

## **Overview of the Statewide Fiscal Profile of New York State School Districts**

This is the 35th edition of a report produced by the State Education Department depicting four-year changes in data on school district revenues and expenditures. Major financial trends during the period from 2017-18 to 2021-22 are discussed at the statewide level. Detailed information on individual districts as well as the State is provided in the Masterfiles Excel file and in the tables included in [Table 1](#) and [Table 2](#) below.

This report is based on data from the Annual Financial Report (Form ST-3) and the State Aid Database. The ST-3 is an unaudited document that displays a district's reported revenues and expenditures. It is important to note that the ST-3 is a document designed to provide fiscal accountability; it is not an educational program document. The ST-3 contains information about district budgeting, which "is the manifestation of an organization's strategies, whether those strategies are the result of thoughtful strategic planning processes, of the inertia of long years of doing approximately the same thing, or of the competing political forces within the organization bargaining for shares of the resources" (Public Budgeting Systems, Lee, Johnson, and Joyce 2004, p. 2). Although the State's intent with the ST-3 is for school districts to provide a uniform statement of revenues and expenditures, the possibility exists that school districts will interpret the instructions and account codes differently.

This document contains a brief description of major trends as well as district-by-district reports detailing information about district revenues and expenditures. The brief description is limited to statewide trends. It should be noted that statewide trends may be quite different from district trends or trends at aggregation levels other than the State, such as at the regional or county level.

### **Brief Description of the Fiscal Profile Tables**

The Fiscal Profile tables allow school district data to be analyzed from a variety of perspectives. Tables 1 and 2 are based on data from the ST-3. These tables provide alternative methods of examining revenues by source and expenditures by selected categories. The row titles and column headings of the tables are defined and explained in the [Fiscal Profiles Appendix](#). All dollar amounts displayed in this report are expressed in unadjusted nominal dollars. [Table 1](#) on page 5 displays the total dollars Associated with Instruction the revenue sources and [Table 2](#) on page 679 displays each expenditure category.

### **Statewide Fiscal Trends from 2017-18 to 2021-22**

Statewide, total revenues and total expenditures grew over the 2017-18 to 2021-22 period, despite statutory limits and the impact of the COVID-19 pandemic. The statutory property tax levy limit on all local taxing entities constrains property tax levy growth, holding it to the lesser of 2 percent or inflation without a 60 percent voter override. Despite this levy limit, local levy grew 19% over the period. Chapter 58 of the laws of 2011 limits State Aid growth to the allowable growth amount, a calculation which includes the statewide percentage growth in personal income. However, this

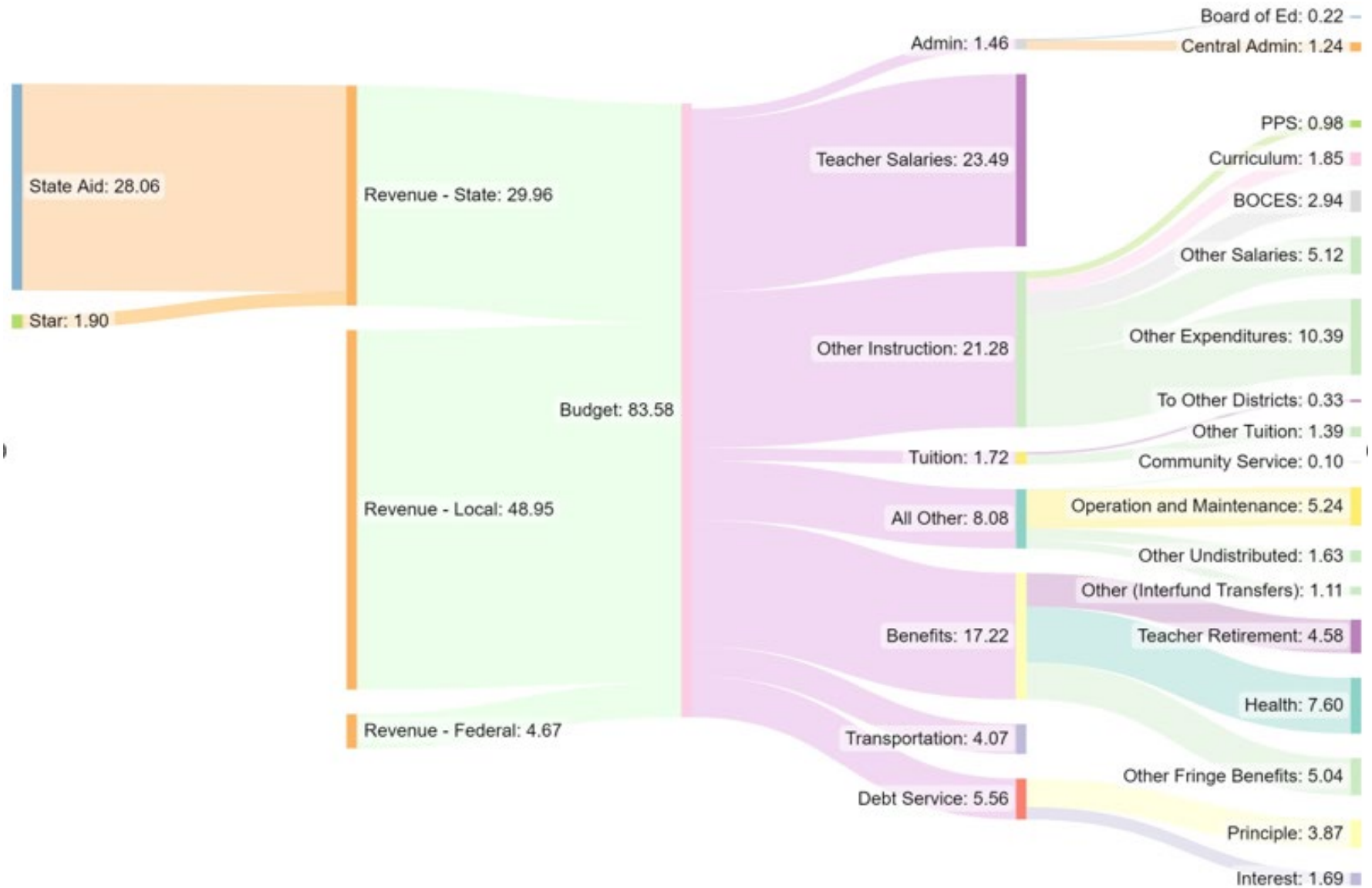
provision was adjusted to allow additional growth in State Aid each year during the period except for 2020-21.

The economic constraints caused by the COVID-19 pandemic brought about a reduction in State aid in 2020-21. The 2020-21 Enacted Budget implemented a reduction to State funded General Support for Public Schools equal to 99.5 percent of the elementary and secondary emergency relief funds that were available for school districts pursuant to the Coronavirus Aid, Relief, and Economic Security (CARES) Act and the governor's emergency relief fund. In addition, districts were apportioned an amount of Federal funds exactly equal to this pandemic adjustment. In total, State Aid decreased by \$1.1 billion in 2020-21. The 2020-21 cuts to State Aid were short-lived as the State committed to fully funding Foundation Aid over a three-year period beginning in 2021-22. This resumed the trend of State Aid exceeding the allowable growth amount. State Aid surpassed 2019-20 levels in 2021-22, with a \$1.2 billion increase to \$28.1 billion.

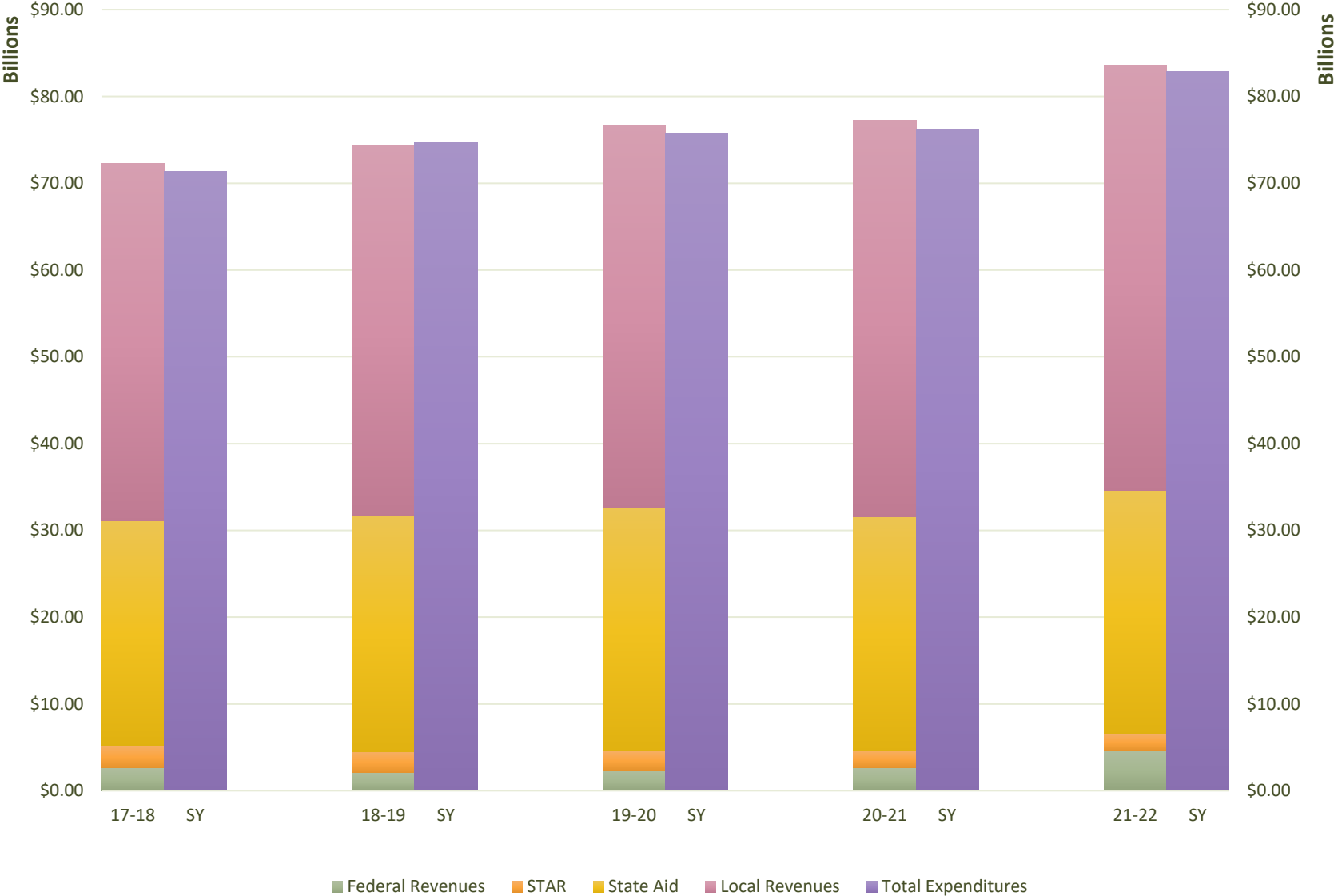
Total revenues increased 16.5 percent over the period, from \$71.7 billion in 2017-18 to \$83.6 billion in 2021-22. Revenues per pupil increased from \$25,978 to \$32,140. The per pupil growth rate was higher at 23.7 percent, as pupils declined by 5.8 percent over the period. A significant drop in pupils occurred between 2019-20 and 2020-21, as response to the pandemic. Pupil counts continued to decline through 2021-22. State revenues increased 5.2 percent, from \$28.5 billion to \$30.0 billion over the five-year period. State revenues are composed of State Aid and STAR payments. While State Aid increased by \$2.1 billion or 8.1 percent, STAR payments decreased by \$0.6 billion or 24.7 percent due to the ongoing transition from the STAR exemption (captured here) to the STAR credit (not captured in this analysis). Local revenue grew 19.0 percent over the 5 years, from \$41.1 billion to \$49.0 billion, continuing to outpace State revenue growth. Federal revenues increased by 120.3 percent, from \$2.1 billion to \$4.7 billion. Districts increased reserves over this period by 21.2 percent, from \$2.0 billion to \$2.4 billion. Unexpended surplus funds peaked at \$2.7 billion in 2009-10 school year just prior to the Great Recession.

Expenditures grew from \$71.4 billion in 2017-18 to \$82.9 billion in 2021-22, a similar rate as revenues at 16.2 percent. The growth in expenditures was again higher on a per pupil basis at 23.3 percent. The category with the greatest amount of growth was other instructional expenditures, with an increase of \$3.6 billion over the period. Other Undistributed expenditures had the greatest growth rate of 66.5 percent, due primarily to increases in New York City. Total fringe benefits increased just 3.8%, as increases to health benefits totaling \$0.5 billion were nearly offset by decreases to teacher retirement. Teacher retirement expenditures peaked in the 2014-15 school year at \$5.4 billion. The chart on page four depicts the change in statewide total revenues by source and total expenditures from 2017-18 to 2021-22.

# New York State School District Revenues and Expenditures, 2021-22



Statewide Total Revenues by Source and Total Expenditures, 2017-18 to 2021-22



# Appendix A: Table 1 – Revenues

2023				
PROFILE OF REVENUES AND EXPENDITURES				
ALBANY				
RESULTS ARE BASED ON MAJOR DISTRICTS				
2017-18 to 2021-22				
TABLE 1 - Revenues, Actual Dollars, Not CPI-Adjusted				
010100				
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,177,331	11,410,761	7,233,430	173.2%
<b>REVENUES</b>				
STAR	9,000,736	6,591,848	-2,408,888	-26.8%
State Aid	114,932,103	133,816,405	18,884,302	16.4%
State Sources	123,932,839	140,408,253	16,475,414	13.3%
Local Revenue	128,385,928	134,803,475	6,417,547	5.0%
Federal Sources	13,497,829	28,186,463	14,688,634	108.8%
Total Revenues	265,816,596	303,398,191	37,581,595	14.1%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	3.39%	2.17%	-1.21	-6.41%
State Aid	43.24%	44.11%	0.87	50.25%
State Sources	46.62%	46.28%	-0.34	43.84%
Local Revenue	48.30%	44.43%	-3.87	17.08%
Federal Sources	5.08%	9.29%	4.21	39.08%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	329,617	367,075	11.4%	
Income/Pupil	128,267	143,203	11.6%	
Calculated Combined Wealth Ratio	0.609	0.563	-0.046	
Local Revenue Effort Rate	26.49	25.60	-3.4%	
Total Unexpended Surplus				
Funds as a % of Total	1.64%	3.94%	2.30	
Expenditures (Excluding Big 5)				

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BERNE KNOX
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				010201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	929,878	986,785	56,907	6.1%	
<b>REVENUES</b>					
STAR	1,344,715	1,067,951	-276,764	-20.6%	
State Aid	10,184,663	11,679,047	1,494,384	14.7%	
State Sources	11,529,378	12,746,998	1,217,620	10.6%	
Local Revenue	9,896,225	11,111,343	1,215,118	12.3%	
Federal Sources	443,425	1,133,920	690,495	155.7%	
Total Revenues	21,869,028	24,992,261	3,123,233	14.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.15%	4.27%	-1.88	-8.86%	
State Aid	46.57%	46.73%	0.16	47.85%	
State Sources	52.72%	51.00%	-1.72	38.99%	
Local Revenue	45.25%	44.46%	-0.79	38.91%	
Federal Sources	2.03%	4.54%	2.51	22.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	536,371	601,526	12.1%		
Income/Pupil	161,595	185,564	14.8%		
Calculated Combined Wealth Ratio	0.873	0.818	-0.055		
Local Revenue Effort Rate	17.77	16.96	-4.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.32%	4.01%	-0.31		
Expenditures (Excluding Big 5)					

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2023	PROFILE OF REVENUES AND EXPENDITURES				BETHLEHEM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				010306
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,065,211	4,337,096	271,885	6.7%	
<b>REVENUES</b>					
STAR	5,127,695	3,704,245	-1,423,450	-27.8%	
State Aid	28,437,410	28,070,668	-366,742	-1.3%	
State Sources	33,565,105	31,774,913	-1,790,192	-5.3%	
Local Revenue	64,392,482	71,111,701	6,719,219	10.4%	
Federal Sources	1,437,746	1,961,217	523,471	36.4%	
Total Revenues	99,395,333	104,847,831	5,452,498	5.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.16%	3.53%	-1.63	-26.11%	
State Aid	28.61%	26.77%	-1.84	-6.73%	
State Sources	33.77%	30.31%	-3.46	-32.83%	
Local Revenue	64.78%	67.82%	3.04	123.23%	
Federal Sources	1.45%	1.87%	0.42	9.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	551,478	634,203	15.0%		
Income/Pupil	227,003	268,154	18.1%		
Calculated Combined Wealth Ratio	1.049	1.018	-0.031		
Local Revenue Effort Rate	21.01	21.18	0.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.18%	4.39%	0.21		
Expenditures (Excluding Big 5)					

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2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				RAVENA COEYMAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				010402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,980,611	6,141,944	3,161,333	106.1%	
<b>REVENUES</b>					
STAR	2,510,304	1,959,248	-551,056	-22.0%	
State Aid	18,031,739	18,302,409	270,670	1.5%	
State Sources	20,542,043	20,261,657	-280,386	-1.4%	
Local Revenue	25,338,675	27,445,699	2,107,024	8.3%	
Federal Sources	1,011,081	1,918,003	906,922	89.7%	
Total Revenues	46,891,799	49,625,359	2,733,560	5.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.35%	3.95%	-1.41	-20.16%	
State Aid	38.45%	36.88%	-1.57	9.90%	
State Sources	43.81%	40.83%	-2.98	-10.26%	
Local Revenue	54.04%	55.31%	1.27	77.08%	
Federal Sources	2.16%	3.86%	1.71	33.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	557,304	569,274	2.1%		
Income/Pupil	155,555	175,424	12.8%		
Calculated Combined Wealth Ratio	0.877	0.773	-0.104		
Local Revenue Effort Rate	19.83	19.42	-2.1%		
Total Unexpended Surplus					
Funds as a % of Total	6.70%	12.87%	6.17		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				COHOES
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				010500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,278,212	4,388,988	1,110,776	33.9%	
<b>REVENUES</b>					
STAR	1,744,285	1,449,521	-294,764	-16.9%	
State Aid	23,460,305	26,176,293	2,715,988	11.6%	
State Sources	25,204,590	27,625,814	2,421,224	9.6%	
Local Revenue	16,907,515	17,446,768	539,253	3.2%	
Federal Sources	1,638,248	3,999,644	2,361,396	144.1%	
Total Revenues	43,750,353	49,072,226	5,321,873	12.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.99%	2.95%	-1.03	-5.54%	
State Aid	53.62%	53.34%	-0.28	51.03%	
State Sources	57.61%	56.30%	-1.31	45.50%	
Local Revenue	38.65%	35.55%	-3.09	10.13%	
Federal Sources	3.74%	8.15%	4.41	44.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	326,570	336,680	3.1%		
Income/Pupil	136,596	144,497	5.8%		
Calculated Combined Wealth Ratio	0.626	0.544	-0.082		
Local Revenue Effort Rate	20.28	20.46	0.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.56%	9.18%	1.63		

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2023	PROFILE OF REVENUES AND EXPENDITURES			SOUTH COLONIE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			010601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,072,838	5,660,907	1,588,069	39.0%
<b>REVENUES</b>				
STAR	7,228,659	5,797,788	-1,430,871	-19.8%
State Aid	24,546,797	27,591,315	3,044,518	12.4%
State Sources	31,775,456	33,389,103	1,613,647	5.1%
Local Revenue	65,651,514	72,433,799	6,782,285	10.3%
Federal Sources	2,230,093	5,975,353	3,745,260	167.9%
Total Revenues	99,657,063	111,798,255	12,141,192	12.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.25%	5.19%	-2.07	-11.79%
State Aid	24.63%	24.68%	0.05	25.08%
State Sources	31.88%	29.87%	-2.02	13.29%
Local Revenue	65.88%	64.79%	-1.09	55.86%
Federal Sources	2.24%	5.34%	3.11	30.85%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	647,749	697,316	7.7%	
Income/Pupil	179,247	199,773	11.5%	
Calculated Combined Wealth Ratio	1.015	0.916	-0.099	
Local Revenue Effort Rate	17.12	16.75	-2.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.03%	5.18%	1.15	

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2023	PROFILE OF REVENUES AND EXPENDITURES				MENANDS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				010615
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	754,740	920,442	165,702	22.0%	
<b>REVENUES</b>					
STAR	275,794	221,868	-53,926	-19.6%	
State Aid	1,276,892	2,238,648	961,756	75.3%	
State Sources	1,552,686	2,460,516	907,830	58.5%	
Local Revenue	6,380,375	7,406,571	1,026,196	16.1%	
Federal Sources	121,215	633,488	512,273	422.6%	
Total Revenues	8,054,276	10,500,575	2,446,299	30.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.42%	2.11%	-1.31	-2.20%	
State Aid	15.85%	21.32%	5.47	39.31%	
State Sources	19.28%	23.43%	4.15	37.11%	
Local Revenue	79.22%	70.53%	-8.68	41.95%	
Federal Sources	1.50%	6.03%	4.53	20.94%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	843,721	716,506	-15.1%		
Income/Pupil	501,991	282,049	-43.8%		
Calculated Combined Wealth Ratio	1.991	1.104	-0.887		
Local Revenue Effort Rate	17.55	18.08	3.0%		
Total Unexpended Surplus					
Funds as a % of Total	9.56%	8.87%	-0.69		
Expenditures (Excluding Big 5)					

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2023	PROFILE OF REVENUES AND EXPENDITURES			NORTH COLONIE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			010623
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,345,486	5,383,466	1,037,980	23.9%
<b>REVENUES</b>				
STAR	5,314,084	4,016,907	-1,297,177	-24.4%
State Aid	20,645,924	28,318,233	7,672,309	37.2%
State Sources	25,960,008	32,335,140	6,375,132	24.6%
Local Revenue	81,154,945	91,295,625	10,140,680	12.5%
Federal Sources	2,114,426	7,765,857	5,651,431	267.3%
Total Revenues	109,229,379	131,396,622	22,167,243	20.3%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.87%	3.06%	-1.81	-5.85%
State Aid	18.90%	21.55%	2.65	34.61%
State Sources	23.77%	24.61%	0.84	28.76%
Local Revenue	74.30%	69.48%	-4.82	45.75%
Federal Sources	1.94%	5.91%	3.97	25.49%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	700,286	727,868	3.9%	
Income/Pupil	244,489	272,262	11.4%	
Calculated Combined Wealth Ratio	1.225	1.092	-0.133	
Local Revenue Effort Rate	17.20	16.64	-3.3%	
Total Unexpended Surplus				
Funds as a % of Total	4.06%	4.30%	0.24	
Expenditures (Excluding Big 5)				

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2023	PROFILE OF REVENUES AND EXPENDITURES				GREEN ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				010701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	289,236	1,036,209	746,973	258.3%	
<b>REVENUES</b>					
STAR	265,224	208,464	-56,760	-21.4%	
State Aid	3,273,312	3,298,093	24,781	0.8%	
State Sources	3,538,536	3,506,557	-31,979	-0.9%	
Local Revenue	3,625,430	3,918,093	292,663	8.1%	
Federal Sources	383,681	750,605	366,924	95.6%	
Total Revenues	7,547,647	8,175,255	627,608	8.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.51%	2.55%	-0.96	-9.04%	
State Aid	43.37%	40.34%	-3.03	3.95%	
State Sources	46.88%	42.89%	-3.99	-5.10%	
Local Revenue	48.03%	47.93%	-0.11	46.63%	
Federal Sources	5.08%	9.18%	4.10	58.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	397,324	529,907	33.4%		
Income/Pupil	134,561	146,365	8.8%		
Calculated Combined Wealth Ratio	0.684	0.683	-0.001		
Local Revenue Effort Rate	21.75	19.41	-10.8%		
Total Unexpended Surplus					
Funds as a % of Total	3.84%	12.48%	8.64		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GUILDERLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				010802
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,609,860	4,395,514	-214,346	-4.6%	
<b>REVENUES</b>					
STAR	5,472,354	4,139,434	-1,332,920	-24.4%	
State Aid	26,423,398	27,858,159	1,434,761	5.4%	
State Sources	31,895,752	31,997,593	101,841	0.3%	
Local Revenue	67,188,279	73,406,849	6,218,570	9.3%	
Federal Sources	1,754,739	3,589,371	1,834,632	104.6%	
Total Revenues	100,838,770	108,993,813	8,155,043	8.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.43%	3.80%	-1.63	-16.34%	
State Aid	26.20%	25.56%	-0.64	17.59%	
State Sources	31.63%	29.36%	-2.27	1.25%	
Local Revenue	66.63%	67.35%	0.72	76.25%	
Federal Sources	1.74%	3.29%	1.55	22.50%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	558,151	673,614	20.7%		
Income/Pupil	221,127	261,410	18.2%		
Calculated Combined Wealth Ratio	1.041	1.030	-0.011		
Local Revenue Effort Rate	18.93	16.74	-11.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.64%	4.01%	-0.64		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				VOORHEESVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				011003
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	857,260	1,268,418	411,158	48.0%	
<b>REVENUES</b>					
STAR	1,464,553	1,096,265	-368,288	-25.1%	
State Aid	6,468,290	6,657,837	189,547	2.9%	
State Sources	7,932,843	7,754,102	-178,741	-2.3%	
Local Revenue	16,391,734	18,614,929	2,223,195	13.6%	
Federal Sources	326,721	1,767,434	1,440,713	441.0%	
Total Revenues	24,651,298	28,136,465	3,485,167	14.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.94%	3.90%	-2.04	-10.57%	
State Aid	26.24%	23.66%	-2.58	5.44%	
State Sources	32.18%	27.56%	-4.62	-5.13%	
Local Revenue	66.49%	66.16%	-0.33	63.79%	
Federal Sources	1.33%	6.28%	4.96	41.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	602,687	664,462	10.2%		
Income/Pupil	228,500	314,377	37.6%		
Calculated Combined Wealth Ratio	1.099	1.138	0.039		
Local Revenue Effort Rate	18.80	17.81	-5.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.55%	4.89%	1.34		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WATERVLIIET
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				011200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,519,991	1,620,166	100,175	6.6%	
<b>REVENUES</b>					
STAR	823,823	629,517	-194,306	-23.6%	
State Aid	19,629,668	23,991,544	4,361,876	22.2%	
State Sources	20,453,491	24,621,061	4,167,570	20.4%	
Local Revenue	6,863,220	7,907,923	1,044,703	15.2%	
Federal Sources	1,208,293	2,246,379	1,038,086	85.9%	
Total Revenues	28,525,004	34,775,363	6,250,359	21.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.89%	1.81%	-1.08	-3.11%	
State Aid	68.82%	68.99%	0.17	69.79%	
State Sources	71.70%	70.80%	-0.90	66.68%	
Local Revenue	24.06%	22.74%	-1.32	16.71%	
Federal Sources	4.24%	6.46%	2.22	16.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	282,110	276,037	-2.2%		
Income/Pupil	114,719	120,390	4.9%		
Calculated Combined Wealth Ratio	0.533	0.450	-0.083		
Local Revenue Effort Rate	15.31	15.50	1.2%		
Total Unexpended Surplus					
Funds as a % of Total	5.37%	4.76%	-0.61		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ALFRED ALMOND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				020101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,702,410	1,264,775	-437,635	-25.7%	
<b>REVENUES</b>					
STAR	934,186	756,905	-177,281	-19.0%	
State Aid	7,861,016	9,082,561	1,221,545	15.5%	
State Sources	8,795,202	9,839,466	1,044,264	11.9%	
Local Revenue	4,388,243	4,860,216	471,973	10.8%	
Federal Sources	437,913	956,690	518,777	118.5%	
Total Revenues	13,621,358	15,656,372	2,035,014	14.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.86%	4.83%	-2.02	-8.71%	
State Aid	57.71%	58.01%	0.30	60.03%	
State Sources	64.57%	62.85%	-1.72	51.31%	
Local Revenue	32.22%	31.04%	-1.17	23.19%	
Federal Sources	3.21%	6.11%	2.90	25.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	273,739	319,194	16.6%		
Income/Pupil	117,342	129,882	10.7%		
Calculated Combined Wealth Ratio	0.532	0.501	-0.031		
Local Revenue Effort Rate	21.12	21.19	0.3%		
Total Unexpended Surplus					
Funds as a % of Total	12.66%	7.78%	-4.88		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ANDOVER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				020601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	381,813	396,961	15,148	4.0%	
<b>REVENUES</b>					
STAR	484,143	407,265	-76,878	-15.9%	
State Aid	6,076,906	6,582,612	505,706	8.3%	
State Sources	6,561,049	6,989,877	428,828	6.5%	
Local Revenue	2,418,530	2,479,526	60,996	2.5%	
Federal Sources	556,998	1,405,589	848,591	152.4%	
Total Revenues	9,536,577	10,874,992	1,338,415	14.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.08%	3.74%	-1.33	-5.74%	
State Aid	63.72%	60.53%	-3.19	37.78%	
State Sources	68.80%	64.27%	-4.52	32.04%	
Local Revenue	25.36%	22.80%	-2.56	4.56%	
Federal Sources	5.84%	12.92%	7.08	63.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	236,923	297,492	25.6%		
Income/Pupil	111,948	114,453	2.2%		
Calculated Combined Wealth Ratio	0.486	0.452	-0.034		
Local Revenue Effort Rate	22.27	21.69	-2.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.01%	4.26%	0.24		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GENESEE VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				020702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,069,435	1,356,136	286,701	26.8%	
<b>REVENUES</b>					
STAR	589,741	465,160	-124,581	-21.1%	
State Aid	11,881,608	13,815,671	1,934,063	16.3%	
State Sources	12,471,349	14,280,831	1,809,482	14.5%	
Local Revenue	2,831,661	4,351,765	1,520,104	53.7%	
Federal Sources	496,434	1,340,654	844,220	170.1%	
Total Revenues	15,799,444	19,973,250	4,173,806	26.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.73%	2.33%	-1.40	-2.98%	
State Aid	75.20%	69.17%	-6.03	46.34%	
State Sources	78.94%	71.50%	-7.44	43.35%	
Local Revenue	17.92%	21.79%	3.87	36.42%	
Federal Sources	3.14%	6.71%	3.57	20.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	257,228	330,517	28.5%		
Income/Pupil	81,697	104,096	27.4%		
Calculated Combined Wealth Ratio	0.429	0.454	0.025		
Local Revenue Effort Rate	14.75	19.94	35.2%		
Total Unexpended Surplus					
Funds as a % of Total	6.83%	4.39%	-2.44		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BELFAST
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				020801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	594,526	698,547	104,021	17.5%	
<b>REVENUES</b>					
STAR	394,971	317,737	-77,234	-19.6%	
State Aid	7,392,541	8,123,606	731,065	9.9%	
State Sources	7,787,512	8,441,343	653,831	8.4%	
Local Revenue	1,659,977	1,656,194	-3,783	-0.2%	
Federal Sources	476,946	1,418,121	941,175	197.3%	
Total Revenues	9,924,435	11,515,658	1,591,223	16.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.98%	2.76%	-1.22	-4.85%	
State Aid	74.49%	70.54%	-3.94	45.94%	
State Sources	78.47%	73.30%	-5.16	41.09%	
Local Revenue	16.73%	14.38%	-2.34	-0.24%	
Federal Sources	4.81%	12.31%	7.51	59.15%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	238,300	264,111	10.8%		
Income/Pupil	77,324	83,817	8.4%		
Calculated Combined Wealth Ratio	0.401	0.364	-0.037		
Local Revenue Effort Rate	15.20	13.71	-9.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.83%	6.24%	0.41		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CANASERAGA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				021102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	365,001	700,000	334,999	91.8%	
<b>REVENUES</b>					
STAR	352,720	315,618	-37,102	-10.5%	
State Aid	4,412,324	4,567,333	155,009	3.5%	
State Sources	4,765,044	4,882,951	117,907	2.5%	
Local Revenue	1,877,772	2,145,635	267,863	14.3%	
Federal Sources	212,793	675,935	463,142	217.6%	
Total Revenues	6,855,609	7,704,521	848,912	12.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.14%	4.10%	-1.05	-4.37%	
State Aid	64.36%	59.28%	-5.08	18.26%	
State Sources	69.51%	63.38%	-6.13	13.89%	
Local Revenue	27.39%	27.85%	0.46	31.55%	
Federal Sources	3.10%	8.77%	5.67	54.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	336,085	401,213	19.4%		
Income/Pupil	94,771	116,023	22.4%		
Calculated Combined Wealth Ratio	0.531	0.529	-0.002		
Local Revenue Effort Rate	18.38	19.12	4.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.76%	9.64%	3.88		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FRIENDSHIP
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				021601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	846,259	2,302,909	1,456,650	172.1%	
<b>REVENUES</b>					
STAR	403,409	330,915	-72,494	-18.0%	
State Aid	7,957,382	8,369,003	411,621	5.2%	
State Sources	8,360,791	8,699,918	339,127	4.1%	
Local Revenue	1,763,924	1,580,307	-183,617	-10.4%	
Federal Sources	687,377	892,175	204,798	29.8%	
Total Revenues	10,812,092	11,172,400	360,308	3.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.73%	2.96%	-0.77	-20.12%	
State Aid	73.60%	74.91%	1.31	114.24%	
State Sources	77.33%	77.87%	0.54	94.12%	
Local Revenue	16.31%	14.14%	-2.17	-50.96%	
Federal Sources	6.36%	7.99%	1.63	56.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	138,816	182,918	31.8%		
Income/Pupil	47,215	61,508	30.3%		
Calculated Combined Wealth Ratio	0.239	0.259	0.020		
Local Revenue Effort Rate	24.03	17.58	-26.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.31%	21.13%	12.82		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FILLMORE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				022001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,519,592	1,582,407	62,815	4.1%	
<b>REVENUES</b>					
STAR	478,398	389,762	-88,636	-18.5%	
State Aid	12,908,436	13,717,609	809,173	6.3%	
State Sources	13,386,834	14,107,371	720,537	5.4%	
Local Revenue	2,503,155	3,182,198	679,043	27.1%	
Federal Sources	585,514	1,348,489	762,975	130.3%	
Total Revenues	16,475,503	18,638,058	2,162,555	13.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.90%	2.09%	-0.81	-4.10%	
State Aid	78.35%	73.60%	-4.75	37.42%	
State Sources	81.25%	75.69%	-5.56	33.32%	
Local Revenue	15.19%	17.07%	1.88	31.40%	
Federal Sources	3.55%	7.24%	3.68	35.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	215,663	238,791	10.7%		
Income/Pupil	74,754	74,363	-0.5%		
Calculated Combined Wealth Ratio	0.375	0.325	-0.050		
Local Revenue Effort Rate	13.10	15.32	16.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.80%	9.06%	-0.74		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WHITESVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				022101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,240,568	2,652,088	1,411,520	113.8%	
<b>REVENUES</b>					
STAR	202,900	171,569	-31,331	-15.4%	
State Aid	5,129,186	5,177,916	48,730	1.0%	
State Sources	5,332,086	5,349,485	17,399	0.3%	
Local Revenue	1,367,126	1,326,937	-40,189	-2.9%	
Federal Sources	171,958	382,455	210,497	122.4%	
Total Revenues	6,871,170	7,058,877	187,707	2.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.95%	2.43%	-0.52	-16.69%	
State Aid	74.65%	73.35%	-1.29	25.96%	
State Sources	77.60%	75.78%	-1.82	9.27%	
Local Revenue	19.90%	18.80%	-1.10	-21.41%	
Federal Sources	2.50%	5.42%	2.92	112.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	273,403	351,041	28.4%		
Income/Pupil	74,587	90,092	20.8%		
Calculated Combined Wealth Ratio	0.425	0.438	0.013		
Local Revenue Effort Rate	17.14	17.97	4.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	18.70%	40.71%	22.01		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			CUBA-RUSHFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			022302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,308,555	4,906,137	1,597,582	48.3%
<b>REVENUES</b>				
STAR	949,134	781,863	-167,271	-17.6%
State Aid	12,882,811	15,376,919	2,494,108	19.4%
State Sources	13,831,945	16,158,782	2,326,837	16.8%
Local Revenue	5,728,507	6,041,395	312,888	5.5%
Federal Sources	794,081	1,655,738	861,657	108.5%
Total Revenues	20,354,533	23,855,915	3,501,382	17.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.66%	3.28%	-1.39	-4.78%
State Aid	63.29%	64.46%	1.17	71.23%
State Sources	67.96%	67.73%	-0.22	66.45%
Local Revenue	28.14%	25.32%	-2.82	8.94%
Federal Sources	3.90%	6.94%	3.04	24.61%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	386,093	431,269	11.7%	
Income/Pupil	108,583	120,381	10.9%	
Calculated Combined Wealth Ratio	0.610	0.559	-0.051	
Local Revenue Effort Rate	13.71	12.84	-6.3%	
Total Unexpended Surplus				
Funds as a % of Total Expenditures (Excluding Big 5)	16.37%	20.97%	4.60	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCIO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				022401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	585,743	1,483,980	898,237	153.4%	
<b>REVENUES</b>					
STAR	495,087	427,694	-67,393	-13.6%	
State Aid	7,294,383	7,866,327	571,944	7.8%	
State Sources	7,789,470	8,294,021	504,551	6.5%	
Local Revenue	1,944,671	2,112,844	168,173	8.6%	
Federal Sources	287,275	769,463	482,188	167.8%	
Total Revenues	10,021,416	11,176,328	1,154,912	11.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.94%	3.83%	-1.11	-5.84%	
State Aid	72.79%	70.38%	-2.40	49.52%	
State Sources	77.73%	74.21%	-3.52	43.69%	
Local Revenue	19.41%	18.90%	-0.50	14.56%	
Federal Sources	2.87%	6.88%	4.02	41.75%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	228,480	248,378	8.7%		
Income/Pupil	93,466	90,436	-3.2%		
Calculated Combined Wealth Ratio	0.433	0.367	-0.066		
Local Revenue Effort Rate	20.76	20.23	-2.6%		
Total Unexpended Surplus					
Funds as a % of Total	5.94%	13.86%	7.92		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WELLSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				022601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,282,769	4,895,060	-387,709	-7.3%	
<b>REVENUES</b>					
STAR	1,771,154	1,285,937	-485,217	-27.4%	
State Aid	19,544,155	22,019,648	2,475,493	12.7%	
State Sources	21,315,309	23,305,585	1,990,276	9.3%	
Local Revenue	7,361,388	7,376,387	14,999	0.2%	
Federal Sources	1,228,669	1,555,826	327,157	26.6%	
Total Revenues	29,905,366	32,237,798	2,332,432	7.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.92%	3.99%	-1.93	-20.80%	
State Aid	65.35%	68.30%	2.95	106.13%	
State Sources	71.28%	72.29%	1.02	85.33%	
Local Revenue	24.62%	22.88%	-1.73	0.64%	
Federal Sources	4.11%	4.83%	0.72	14.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	237,158	266,546	12.4%		
Income/Pupil	135,436	136,204	0.6%		
Calculated Combined Wealth Ratio	0.544	0.478	-0.066		
Local Revenue Effort Rate	19.32	16.11	-16.6%		
Total Unexpended Surplus					
Funds as a % of Total	18.48%	14.27%	-4.20		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BOLIVAR-RICHBG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				022902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,478,576	2,431,193	952,617	64.4%	
<b>REVENUES</b>					
STAR	661,140	538,759	-122,381	-18.5%	
State Aid	16,184,611	15,865,510	-319,101	-2.0%	
State Sources	16,845,751	16,404,269	-441,482	-2.6%	
Local Revenue	2,628,338	2,497,972	-130,366	-5.0%	
Federal Sources	599,657	1,560,874	961,217	160.3%	
Total Revenues	20,073,746	20,463,115	389,369	1.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.29%	2.63%	-0.66	-31.43%	
State Aid	80.63%	77.53%	-3.09	-81.95%	
State Sources	83.92%	80.17%	-3.75	-113.38%	
Local Revenue	13.09%	12.21%	-0.89	-33.48%	
Federal Sources	2.99%	7.63%	4.64	246.87%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	157,908	203,018	28.6%		
Income/Pupil	70,621	78,764	11.5%		
Calculated Combined Wealth Ratio	0.314	0.310	-0.004		
Local Revenue Effort Rate	15.45	12.54	-18.8%		
Total Unexpended Surplus					
Funds as a % of Total	7.55%	10.74%	3.19		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHENANGO FORKS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				030101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,185,886	1,362,209	176,323	14.9%	
<b>REVENUES</b>					
STAR	2,226,524	1,979,951	-246,573	-11.1%	
State Aid	20,195,880	21,069,848	873,968	4.3%	
State Sources	22,422,404	23,049,799	627,395	2.8%	
Local Revenue	11,786,782	11,953,528	166,746	1.4%	
Federal Sources	836,335	2,336,104	1,499,769	179.3%	
Total Revenues	35,045,521	37,339,431	2,293,910	6.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.35%	5.30%	-1.05	-10.75%	
State Aid	57.63%	56.43%	-1.20	38.10%	
State Sources	63.98%	61.73%	-2.25	27.35%	
Local Revenue	33.63%	32.01%	-1.62	7.27%	
Federal Sources	2.39%	6.26%	3.87	65.38%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	261,170	298,131	14.2%		
Income/Pupil	125,386	155,790	24.2%		
Calculated Combined Wealth Ratio	0.541	0.542	0.001		
Local Revenue Effort Rate	24.10	23.14	-4.0%		
Total Unexpended Surplus					
Funds as a % of Total	3.51%	3.64%	0.14		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BINGHAMTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				030200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,370,020	5,363,697	993,677	22.7%	
<b>REVENUES</b>					
STAR	5,863,723	4,865,358	-998,365	-17.0%	
State Aid	71,628,024	81,999,734	10,371,710	14.5%	
State Sources	77,491,747	86,865,092	9,373,345	12.1%	
Local Revenue	42,591,251	44,869,906	2,278,655	5.4%	
Federal Sources	6,534,049	15,609,980	9,075,931	138.9%	
Total Revenues	126,617,047	147,344,978	20,727,931	16.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.63%	3.30%	-1.33	-4.82%	
State Aid	56.57%	55.65%	-0.92	50.04%	
State Sources	61.20%	58.95%	-2.25	45.22%	
Local Revenue	33.64%	30.45%	-3.19	10.99%	
Federal Sources	5.16%	10.59%	5.43	43.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	231,171	237,841	2.9%		
Income/Pupil	103,174	118,722	15.1%		
Calculated Combined Wealth Ratio	0.459	0.419	-0.040		
Local Revenue Effort Rate	28.73	27.29	-5.0%		
Total Unexpended Surplus					
Funds as a % of Total	3.42%	3.79%	0.37		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HARPURSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				030501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	777,226	833,218	55,992	7.2%	
<b>REVENUES</b>					
STAR	746,812	687,904	-58,908	-7.9%	
State Aid	14,737,258	16,101,071	1,363,813	9.3%	
State Sources	15,484,070	16,788,975	1,304,905	8.4%	
Local Revenue	5,882,863	5,271,256	-611,607	-10.4%	
Federal Sources	599,065	2,115,392	1,516,327	253.1%	
Total Revenues	21,965,998	24,175,623	2,209,625	10.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.40%	2.85%	-0.55	-2.67%	
State Aid	67.09%	66.60%	-0.49	61.72%	
State Sources	70.49%	69.45%	-1.05	59.06%	
Local Revenue	26.78%	21.80%	-4.98	-27.68%	
Federal Sources	2.73%	8.75%	6.02	68.62%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	250,304	308,758	23.4%		
Income/Pupil	83,158	108,820	30.9%		
Calculated Combined Wealth Ratio	0.426	0.448	0.022		
Local Revenue Effort Rate	22.63	18.47	-18.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.87%	3.74%	-0.13		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SUSQUEHANNA VA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				030601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,462,032	1,583,236	121,204	8.3%	
<b>REVENUES</b>					
STAR	3,307,567	3,003,989	-303,578	-9.2%	
State Aid	19,812,444	20,724,460	912,016	4.6%	
State Sources	23,120,011	23,728,449	608,438	2.6%	
Local Revenue	16,913,815	16,256,517	-657,298	-3.9%	
Federal Sources	979,067	3,162,677	2,183,610	223.0%	
Total Revenues	41,012,893	43,147,643	2,134,750	5.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.06%	6.96%	-1.10	-14.22%	
State Aid	48.31%	48.03%	-0.28	42.72%	
State Sources	56.37%	54.99%	-1.38	28.50%	
Local Revenue	41.24%	37.68%	-3.56	-30.79%	
Federal Sources	2.39%	7.33%	4.94	102.29%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	311,500	362,860	16.5%		
Income/Pupil	126,877	153,036	20.6%		
Calculated Combined Wealth Ratio	0.589	0.581	-0.008		
Local Revenue Effort Rate	29.43	26.71	-9.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.76%	3.79%	0.02		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			CHENANGO VALLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			030701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,421,976	2,657,003	1,235,027	86.9%
<b>REVENUES</b>				
STAR	3,616,855	3,113,390	-503,465	-13.9%
State Aid	17,106,471	20,089,157	2,982,686	17.4%
State Sources	20,723,326	23,202,547	2,479,221	12.0%
Local Revenue	17,121,208	19,890,676	2,769,468	16.2%
Federal Sources	1,044,595	3,064,219	2,019,624	193.3%
Total Revenues	38,889,129	46,157,442	7,268,313	18.7%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	9.30%	6.75%	-2.56	-6.93%
State Aid	43.99%	43.52%	-0.46	41.04%
State Sources	53.29%	50.27%	-3.02	34.11%
Local Revenue	44.03%	43.09%	-0.93	38.10%
Federal Sources	2.69%	6.64%	3.95	27.79%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	320,856	337,796	5.3%	
Income/Pupil	127,132	144,177	13.4%	
Calculated Combined Wealth Ratio	0.598	0.545	-0.053	
Local Revenue Effort Rate	25.40	27.64	8.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.57%	5.61%	2.04	

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MAINE ENDWELL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				031101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,031,252	2,332,002	300,750	14.8%	
<b>REVENUES</b>					
STAR	4,332,485	3,634,958	-697,527	-16.1%	
State Aid	26,197,620	30,595,530	4,397,910	16.8%	
State Sources	30,530,105	34,230,488	3,700,383	12.1%	
Local Revenue	20,894,409	25,280,694	4,386,285	21.0%	
Federal Sources	1,128,070	4,083,861	2,955,791	262.0%	
Total Revenues	52,552,584	63,595,043	11,042,459	21.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.24%	5.72%	-2.53	-6.32%	
State Aid	49.85%	48.11%	-1.74	39.83%	
State Sources	58.09%	53.83%	-4.27	33.51%	
Local Revenue	39.76%	39.75%	-0.01	39.72%	
Federal Sources	2.15%	6.42%	4.28	26.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	260,744	271,556	4.1%		
Income/Pupil	130,942	147,540	12.7%		
Calculated Combined Wealth Ratio	0.554	0.505	-0.049		
Local Revenue Effort Rate	25.73	29.01	12.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.84%	3.92%	0.08		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DEPOSIT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				031301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	613,262	703,315	90,053	14.7%	
<b>REVENUES</b>					
STAR	454,033	405,190	-48,843	-10.8%	
State Aid	7,018,489	7,760,281	741,792	10.6%	
State Sources	7,472,522	8,165,471	692,949	9.3%	
Local Revenue	8,174,342	8,980,753	806,411	9.9%	
Federal Sources	411,089	1,351,129	940,040	228.7%	
Total Revenues	16,057,953	18,497,353	2,439,400	15.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.83%	2.19%	-0.64	-2.00%	
State Aid	43.71%	41.95%	-1.75	30.41%	
State Sources	46.53%	44.14%	-2.39	28.41%	
Local Revenue	50.91%	48.55%	-2.35	33.06%	
Federal Sources	2.56%	7.30%	4.74	38.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	878,760	1,018,231	15.9%		
Income/Pupil	76,891	97,474	26.8%		
Calculated Combined Wealth Ratio	0.965	0.922	-0.043		
Local Revenue Effort Rate	13.48	14.16	5.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.91%	4.13%	0.21		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WHITNEY POINT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				031401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,424,750	1,504,295	79,545	5.6%	
<b>REVENUES</b>					
STAR	1,523,376	1,408,665	-114,711	-7.5%	
State Aid	26,281,628	29,702,692	3,421,064	13.0%	
State Sources	27,805,004	31,111,357	3,306,353	11.9%	
Local Revenue	9,588,211	8,065,059	-1,523,152	-15.9%	
Federal Sources	954,693	2,033,796	1,079,103	113.0%	
Total Revenues	38,347,908	41,210,212	2,862,304	7.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.97%	3.42%	-0.55	-4.01%	
State Aid	68.53%	72.08%	3.54	119.52%	
State Sources	72.51%	75.49%	2.99	115.51%	
Local Revenue	25.00%	19.57%	-5.43	-53.21%	
Federal Sources	2.49%	4.94%	2.45	37.70%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	247,144	249,622	1.0%		
Income/Pupil	93,614	102,080	9.0%		
Calculated Combined Wealth Ratio	0.449	0.393	-0.056		
Local Revenue Effort Rate	22.97	18.57	-19.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.93%	3.52%	-0.41		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				UNION-ENDICOTT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				031501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,980,517	3,447,626	467,109	15.7%	
<b>REVENUES</b>					
STAR	6,732,280	5,631,483	-1,100,797	-16.4%	
State Aid	37,924,792	43,235,074	5,310,282	14.0%	
State Sources	44,657,072	48,866,557	4,209,485	9.4%	
Local Revenue	36,359,227	41,468,149	5,108,922	14.1%	
Federal Sources	2,619,957	5,738,885	3,118,928	119.0%	
Total Revenues	83,636,256	96,073,591	12,437,335	14.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.05%	5.86%	-2.19	-8.85%	
State Aid	45.34%	45.00%	-0.34	42.70%	
State Sources	53.39%	50.86%	-2.53	33.85%	
Local Revenue	43.47%	43.16%	-0.31	41.08%	
Federal Sources	3.13%	5.97%	2.84	25.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	286,778	321,724	12.2%		
Income/Pupil	134,235	153,261	14.2%		
Calculated Combined Wealth Ratio	0.585	0.552	-0.033		
Local Revenue Effort Rate	24.74	26.68	7.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.50%	3.73%	0.23		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				JOHNSON CITY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				031502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,850,605	2,466,096	615,491	33.3%	
<b>REVENUES</b>					
STAR	3,645,767	3,159,589	-486,178	-13.3%	
State Aid	26,914,580	29,961,558	3,046,978	11.3%	
State Sources	30,560,347	33,121,147	2,560,800	8.4%	
Local Revenue	24,184,631	27,531,045	3,346,414	13.8%	
Federal Sources	2,179,083	5,628,640	3,449,557	158.3%	
Total Revenues	56,924,061	66,280,832	9,356,771	16.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.40%	4.77%	-1.64	-5.20%	
State Aid	47.28%	45.20%	-2.08	32.56%	
State Sources	53.69%	49.97%	-3.72	27.37%	
Local Revenue	42.49%	41.54%	-0.95	35.76%	
Federal Sources	3.83%	8.49%	4.66	36.87%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	316,894	341,309	7.7%		
Income/Pupil	106,328	121,230	14.0%		
Calculated Combined Wealth Ratio	0.543	0.498	-0.045		
Local Revenue Effort Rate	24.38	26.79	9.9%		
Total Unexpended Surplus					
Funds as a % of Total	3.46%	3.85%	0.39		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				VESTAL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				031601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,893,149	3,126,605	233,456	8.1%	
<b>REVENUES</b>					
STAR	5,530,527	4,417,780	-1,112,747	-20.1%	
State Aid	25,741,658	27,928,482	2,186,824	8.5%	
State Sources	31,272,185	32,346,262	1,074,077	3.4%	
Local Revenue	45,470,092	47,838,557	2,368,465	5.2%	
Federal Sources	1,335,094	4,810,554	3,475,460	260.3%	
Total Revenues	78,077,371	84,995,373	6,918,002	8.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.08%	5.20%	-1.89	-16.08%	
State Aid	32.97%	32.86%	-0.11	31.61%	
State Sources	40.05%	38.06%	-2.00	15.53%	
Local Revenue	58.24%	56.28%	-1.95	34.24%	
Federal Sources	1.71%	5.66%	3.95	50.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	508,687	517,267	1.7%		
Income/Pupil	189,066	221,602	17.2%		
Calculated Combined Wealth Ratio	0.918	0.836	-0.082		
Local Revenue Effort Rate	21.94	22.44	2.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.50%	3.72%	0.23		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WINDSOR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				031701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,359,535	1,792,955	433,420	31.9%	
<b>REVENUES</b>					
STAR	2,026,882	1,843,052	-183,830	-9.1%	
State Aid	21,663,135	24,295,541	2,632,406	12.2%	
State Sources	23,690,017	26,138,593	2,448,576	10.3%	
Local Revenue	17,102,596	17,877,664	775,068	4.5%	
Federal Sources	922,908	3,450,873	2,527,965	273.9%	
Total Revenues	41,715,521	47,467,130	5,751,609	13.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.86%	3.88%	-0.98	-3.20%	
State Aid	51.93%	51.18%	-0.75	45.77%	
State Sources	56.79%	55.07%	-1.72	42.57%	
Local Revenue	41.00%	37.66%	-3.33	13.48%	
Federal Sources	2.21%	7.27%	5.06	43.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	344,904	385,885	11.9%		
Income/Pupil	99,026	112,165	13.3%		
Calculated Combined Wealth Ratio	0.549	0.509	-0.040		
Local Revenue Effort Rate	25.56	23.15	-9.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.43%	3.68%	0.25		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WEST VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				040204
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	364,956	363,828	-1,128	-0.3%	
<b>REVENUES</b>					
STAR	523,841	401,207	-122,634	-23.4%	
State Aid	5,141,944	5,003,039	-138,905	-2.7%	
State Sources	5,665,785	5,404,246	-261,539	-4.6%	
Local Revenue	2,973,217	3,005,758	32,541	1.1%	
Federal Sources	215,284	535,729	320,445	148.8%	
Total Revenues	8,854,286	8,945,733	91,447	1.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.92%	4.48%	-1.43	-134.10%	
State Aid	58.07%	55.93%	-2.15	-151.90%	
State Sources	63.99%	60.41%	-3.58	-286.00%	
Local Revenue	33.58%	33.60%	0.02	35.58%	
Federal Sources	2.43%	5.99%	3.56	350.42%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	424,602	516,270	21.6%		
Income/Pupil	126,524	151,284	19.6%		
Calculated Combined Wealth Ratio	0.688	0.685	-0.003		
Local Revenue Effort Rate	20.48	17.94	-12.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.33%	4.23%	-0.10		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			ALLEGANY-LIMES
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			040302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	2,063,721	3,928,893	1,865,172	90.4%
<b>REVENUES</b>				
STAR	1,356,241	989,051	-367,190	-27.1%
State Aid	15,643,111	17,039,271	1,396,160	8.9%
State Sources	16,999,352	18,028,322	1,028,970	6.1%
Local Revenue	6,663,386	7,141,523	478,137	7.2%
Federal Sources	584,445	1,293,216	708,771	121.3%
Total Revenues	24,247,183	26,463,061	2,215,878	9.1%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.59%	3.74%	-1.86	-16.57%
State Aid	64.52%	64.39%	-0.13	63.01%
State Sources	70.11%	68.13%	-1.98	46.44%
Local Revenue	27.48%	26.99%	-0.49	21.58%
Federal Sources	2.41%	4.89%	2.48	31.99%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	314,477	338,154	7.5%	
Income/Pupil	135,746	138,617	2.1%	
Calculated Combined Wealth Ratio	0.614	0.533	-0.081	
Local Revenue Effort Rate	15.62	14.24	-8.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.51%	15.89%	7.38	

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ELLICOTTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				040901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	787,917	866,871	78,954	10.0%	
<b>REVENUES</b>					
STAR	287,338	253,696	-33,642	-11.7%	
State Aid	4,275,744	4,202,536	-73,208	-1.7%	
State Sources	4,563,082	4,456,232	-106,850	-2.3%	
Local Revenue	7,318,886	8,837,577	1,518,691	20.8%	
Federal Sources	347,699	935,370	587,671	169.0%	
Total Revenues	12,229,667	14,229,179	1,999,512	16.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.35%	1.78%	-0.57	-1.68%	
State Aid	34.96%	29.53%	-5.43	-3.66%	
State Sources	37.31%	31.32%	-5.99	-5.34%	
Local Revenue	59.85%	62.11%	2.26	75.95%	
Federal Sources	2.84%	6.57%	3.73	29.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,475,170	1,703,759	15.5%		
Income/Pupil	147,230	169,043	14.8%		
Calculated Combined Wealth Ratio	1.665	1.556	-0.109		
Local Revenue Effort Rate	8.83	9.96	12.8%		
Total Unexpended Surplus					
Funds as a % of Total	6.36%	6.18%	-0.18		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FRANKLINVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				041101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,599,780	3,049,016	449,236	17.3%	
<b>REVENUES</b>					
STAR	834,209	659,184	-175,025	-21.0%	
State Aid	14,133,826	15,051,637	917,811	6.5%	
State Sources	14,968,035	15,710,821	742,786	5.0%	
Local Revenue	4,051,292	4,627,271	575,979	14.2%	
Federal Sources	617,956	1,601,901	983,945	159.2%	
Total Revenues	19,637,283	21,939,993	2,302,710	11.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.25%	3.00%	-1.24	-7.60%	
State Aid	71.97%	68.60%	-3.37	39.86%	
State Sources	76.22%	71.61%	-4.61	32.26%	
Local Revenue	20.63%	21.09%	0.46	25.01%	
Federal Sources	3.15%	7.30%	4.15	42.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	276,312	321,124	16.2%		
Income/Pupil	81,629	94,412	15.7%		
Calculated Combined Wealth Ratio	0.446	0.426	-0.020		
Local Revenue Effort Rate	17.19	17.44	1.5%		
Total Unexpended Surplus					
Funds as a % of Total	13.05%	15.19%	2.14		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HINSDALE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				041401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,278,400	1,622,322	343,922	26.9%	
<b>REVENUES</b>					
STAR	269,856	236,463	-33,393	-12.4%	
State Aid	7,213,261	8,020,945	807,684	11.2%	
State Sources	7,483,117	8,257,408	774,291	10.3%	
Local Revenue	2,013,834	2,520,214	506,380	25.1%	
Federal Sources	340,019	720,780	380,761	112.0%	
Total Revenues	9,836,970	11,498,402	1,661,432	16.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.74%	2.06%	-0.69	-2.01%	
State Aid	73.33%	69.76%	-3.57	48.61%	
State Sources	76.07%	71.81%	-4.26	46.60%	
Local Revenue	20.47%	21.92%	1.45	30.48%	
Federal Sources	3.46%	6.27%	2.81	22.92%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	228,463	409,018	79.0%		
Income/Pupil	99,669	100,586	0.9%		
Calculated Combined Wealth Ratio	0.448	0.502	0.054		
Local Revenue Effort Rate	10.39	11.30	8.8%		
Total Unexpended Surplus					
Funds as a % of Total	12.94%	14.53%	1.59		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CATTARAUGUS-LI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				042302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,710,113	7,253,423	-456,690	-5.9%	
<b>REVENUES</b>					
STAR	963,012	695,058	-267,954	-27.8%	
State Aid	19,465,521	20,354,735	889,214	4.6%	
State Sources	20,428,533	21,049,793	621,260	3.0%	
Local Revenue	4,960,989	4,788,143	-172,846	-3.5%	
Federal Sources	650,906	1,772,306	1,121,400	172.3%	
Total Revenues	26,040,428	27,610,242	1,569,814	6.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.70%	2.52%	-1.18	-17.07%	
State Aid	74.75%	73.72%	-1.03	56.64%	
State Sources	78.45%	76.24%	-2.21	39.58%	
Local Revenue	19.05%	17.34%	-1.71	-11.01%	
Federal Sources	2.50%	6.42%	3.92	71.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	323,231	375,038	16.0%		
Income/Pupil	96,102	109,513	14.0%		
Calculated Combined Wealth Ratio	0.523	0.497	-0.026		
Local Revenue Effort Rate	13.61	11.06	-18.7%		
Total Unexpended Surplus					
Funds as a % of Total	31.49%	25.76%	-5.73		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				OLEAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				042400
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,226,398	1,895,209	668,811	54.5%	
<b>REVENUES</b>					
STAR	2,744,539	2,249,073	-495,466	-18.1%	
State Aid	25,399,732	28,375,915	2,976,183	11.7%	
State Sources	28,144,271	30,624,988	2,480,717	8.8%	
Local Revenue	13,275,251	12,804,573	-470,678	-3.5%	
Federal Sources	2,116,014	3,141,965	1,025,951	48.5%	
Total Revenues	43,535,536	46,571,526	3,035,990	7.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.30%	4.83%	-1.47	-16.32%	
State Aid	58.34%	60.93%	2.59	98.03%	
State Sources	64.65%	65.76%	1.11	81.71%	
Local Revenue	30.49%	27.49%	-3.00	-15.50%	
Federal Sources	4.86%	6.75%	1.89	33.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	231,977	263,131	13.4%		
Income/Pupil	115,485	136,482	18.2%		
Calculated Combined Wealth Ratio	0.491	0.475	-0.016		
Local Revenue Effort Rate	21.62	19.94	-7.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.94%	4.10%	1.16		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GOWANDA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				042801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,602,458	3,987,797	2,385,339	148.9%	
<b>REVENUES</b>					
STAR	1,109,005	871,285	-237,720	-21.4%	
State Aid	19,956,629	23,942,236	3,985,607	20.0%	
State Sources	21,065,634	24,813,521	3,747,887	17.8%	
Local Revenue	7,445,263	8,414,600	969,337	13.0%	
Federal Sources	2,403,972	4,557,030	2,153,058	89.6%	
Total Revenues	30,914,869	37,785,151	6,870,282	22.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.59%	2.31%	-1.28	-3.46%	
State Aid	64.55%	63.36%	-1.19	58.01%	
State Sources	68.14%	65.67%	-2.47	54.55%	
Local Revenue	24.08%	22.27%	-1.81	14.11%	
Federal Sources	7.78%	12.06%	4.28	31.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	218,162	249,501	14.4%		
Income/Pupil	81,533	96,941	18.9%		
Calculated Combined Wealth Ratio	0.394	0.382	-0.012		
Local Revenue Effort Rate	23.50	22.72	-3.3%		
Total Unexpended Surplus					
Funds as a % of Total	5.25%	11.17%	5.92		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PORTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				042901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,389,241	2,292,865	903,624	65.0%	
<b>REVENUES</b>					
STAR	1,193,766	1,007,736	-186,030	-15.6%	
State Aid	11,467,554	14,108,004	2,640,450	23.0%	
State Sources	12,661,320	15,115,740	2,454,420	19.4%	
Local Revenue	4,455,575	6,326,080	1,870,505	42.0%	
Federal Sources	545,664	1,773,859	1,228,195	225.1%	
Total Revenues	17,662,559	23,215,679	5,553,120	31.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.76%	4.34%	-2.42	-3.35%	
State Aid	64.93%	60.77%	-4.16	47.55%	
State Sources	71.68%	65.11%	-6.57	44.20%	
Local Revenue	25.23%	27.25%	2.02	33.68%	
Federal Sources	3.09%	7.64%	4.55	22.12%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	200,610	226,166	12.7%		
Income/Pupil	99,614	112,589	13.0%		
Calculated Combined Wealth Ratio	0.423	0.398	-0.025		
Local Revenue Effort Rate	22.40	27.27	21.7%		
Total Unexpended Surplus					
Funds as a % of Total	8.06%	10.89%	2.83		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RANDOLPH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				043001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,592,119	5,010,292	1,418,173	39.5%	
<b>REVENUES</b>					
STAR	591,976	434,490	-157,486	-26.6%	
State Aid	13,433,447	13,468,352	34,905	0.3%	
State Sources	14,025,423	13,902,842	-122,581	-0.9%	
Local Revenue	4,687,914	4,796,838	108,924	2.3%	
Federal Sources	1,123,491	2,804,931	1,681,440	149.7%	
Total Revenues	19,836,828	21,504,611	1,667,783	8.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.98%	2.02%	-0.96	-9.44%	
State Aid	67.72%	62.63%	-5.09	2.09%	
State Sources	70.70%	64.65%	-6.05	-7.35%	
Local Revenue	23.63%	22.31%	-1.33	6.53%	
Federal Sources	5.66%	13.04%	7.38	100.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	414,050	447,698	8.1%		
Income/Pupil	83,204	100,378	20.6%		
Calculated Combined Wealth Ratio	0.570	0.528	-0.042		
Local Revenue Effort Rate	10.29	8.47	-17.7%		
Total Unexpended Surplus					
Funds as a % of Total	17.72%	24.80%	7.08		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SALAMANCA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				043200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	20,582,704	29,498,057	8,915,353	43.3%	
<b>REVENUES</b>					
STAR	260,854	48,944	-211,910	-81.2%	
State Aid	22,419,930	25,539,887	3,119,957	13.9%	
State Sources	22,680,784	25,588,831	2,908,047	12.8%	
Local Revenue	5,825,632	14,911,164	9,085,532	156.0%	
Federal Sources	7,183,836	15,982,742	8,798,906	122.5%	
Total Revenues	35,690,252	56,482,737	20,792,485	58.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.73%	0.09%	-0.64	-1.02%	
State Aid	62.82%	45.22%	-17.60	15.01%	
State Sources	63.55%	45.30%	-18.25	13.99%	
Local Revenue	16.32%	26.40%	10.08	43.70%	
Federal Sources	20.13%	28.30%	8.17	42.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	135,376	135,697	0.2%		
Income/Pupil	57,094	58,236	2.0%		
Calculated Combined Wealth Ratio	0.261	0.219	-0.042		
Local Revenue Effort Rate	29.29	66.01	125.4%		
Total Unexpended Surplus					
Funds as a % of Total	58.95%	57.39%	-1.56		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			YORKSHIRE-PIONE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			043501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	5,062,726	8,009,696	2,946,970	58.2%
<b>REVENUES</b>				
STAR	2,062,244	1,665,411	-396,833	-19.2%
State Aid	38,293,799	41,839,208	3,545,409	9.3%
State Sources	40,356,043	43,504,619	3,148,576	7.8%
Local Revenue	12,370,990	13,090,237	719,247	5.8%
Federal Sources	1,707,153	4,526,808	2,819,655	165.2%
Total Revenues	54,434,186	61,121,664	6,687,478	12.3%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	3.79%	2.72%	-1.06	-5.93%
State Aid	70.35%	68.45%	-1.90	53.02%
State Sources	74.14%	71.18%	-2.96	47.08%
Local Revenue	22.73%	21.42%	-1.31	10.76%
Federal Sources	3.14%	7.41%	4.27	42.16%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	302,968	336,557	11.1%	
Income/Pupil	98,466	110,783	12.5%	
Calculated Combined Wealth Ratio	0.510	0.472	-0.038	
Local Revenue Effort Rate	13.29	12.45	-6.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.49%	14.04%	4.55	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AUBURN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				050100
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,056,781	11,423,795	8,367,014	273.7%	
<b>REVENUES</b>					
STAR	4,590,531	3,740,801	-849,730	-18.5%	
State Aid	43,198,646	48,690,276	5,491,630	12.7%	
State Sources	47,789,177	52,431,077	4,641,900	9.7%	
Local Revenue	29,737,396	33,488,879	3,751,483	12.6%	
Federal Sources	3,629,192	7,782,711	4,153,519	114.4%	
Total Revenues	81,155,765	93,702,667	12,546,902	15.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.66%	3.99%	-1.66	-6.77%	
State Aid	53.23%	51.96%	-1.27	43.77%	
State Sources	58.89%	55.95%	-2.93	37.00%	
Local Revenue	36.64%	35.74%	-0.90	29.90%	
Federal Sources	4.47%	8.31%	3.83	33.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	309,574	365,847	18.2%		
Income/Pupil	119,407	141,558	18.6%		
Calculated Combined Wealth Ratio	0.569	0.558	-0.011		
Local Revenue Effort Rate	18.22	19.12	4.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.79%	12.66%	8.87		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WEEDSPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				050301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	719,194	1,405,577	686,383	95.4%	
<b>REVENUES</b>					
STAR	1,166,500	1,035,195	-131,305	-11.3%	
State Aid	10,633,469	10,423,129	-210,340	-2.0%	
State Sources	11,799,969	11,458,324	-341,645	-2.9%	
Local Revenue	7,302,428	8,003,633	701,205	9.6%	
Federal Sources	619,504	1,836,292	1,216,788	196.4%	
Total Revenues	19,721,901	21,298,249	1,576,348	8.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.91%	4.86%	-1.05	-8.33%	
State Aid	53.92%	48.94%	-4.98	-13.34%	
State Sources	59.83%	53.80%	-6.03	-21.67%	
Local Revenue	37.03%	37.58%	0.55	44.48%	
Federal Sources	3.14%	8.62%	5.48	77.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	331,035	399,631	20.7%		
Income/Pupil	110,569	143,019	29.3%		
Calculated Combined Wealth Ratio	0.566	0.585	0.019		
Local Revenue Effort Rate	20.04	21.05	5.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.66%	6.77%	3.11		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CATO MERIDIAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				050401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	861,570	925,119	63,549	7.4%	
<b>REVENUES</b>					
STAR	1,101,183	892,916	-208,267	-18.9%	
State Aid	13,936,225	15,572,443	1,636,218	11.7%	
State Sources	15,037,408	16,465,359	1,427,951	9.5%	
Local Revenue	5,452,864	6,246,688	793,824	14.6%	
Federal Sources	559,113	1,598,722	1,039,609	185.9%	
Total Revenues	21,049,385	24,310,769	3,261,384	15.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.23%	3.67%	-1.56	-6.39%	
State Aid	66.21%	64.06%	-2.15	50.17%	
State Sources	71.44%	67.73%	-3.71	43.78%	
Local Revenue	25.91%	25.70%	-0.21	24.34%	
Federal Sources	2.66%	6.58%	3.92	31.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	278,861	319,476	14.6%		
Income/Pupil	104,427	125,392	20.1%		
Calculated Combined Wealth Ratio	0.504	0.492	-0.012		
Local Revenue Effort Rate	16.73	16.72	-0.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.17%	4.07%	-0.10		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SOUTHERN CAYUG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				050701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,156,678	2,600,593	443,915	20.6%	
<b>REVENUES</b>					
STAR	789,379	604,568	-184,811	-23.4%	
State Aid	8,782,642	9,413,994	631,352	7.2%	
State Sources	9,572,021	10,018,562	446,541	4.7%	
Local Revenue	7,477,022	8,204,346	727,324	9.7%	
Federal Sources	598,121	1,435,812	837,691	140.1%	
Total Revenues	17,647,164	19,658,720	2,011,556	11.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.47%	3.08%	-1.40	-9.19%	
State Aid	49.77%	47.89%	-1.88	31.39%	
State Sources	54.24%	50.96%	-3.28	22.20%	
Local Revenue	42.37%	41.73%	-0.64	36.16%	
Federal Sources	3.39%	7.30%	3.91	41.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	689,033	762,517	10.7%		
Income/Pupil	201,543	165,441	-17.9%		
Calculated Combined Wealth Ratio	1.108	0.888	-0.220		
Local Revenue Effort Rate	12.73	12.17	-4.4%		
Total Unexpended Surplus					
Funds as a % of Total	13.18%	14.63%	1.45		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PORT BYRON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				051101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	855,217	934,845	79,628	9.3%	
<b>REVENUES</b>					
STAR	1,315,191	1,126,732	-188,459	-14.3%	
State Aid	14,338,837	15,528,110	1,189,273	8.3%	
State Sources	15,654,028	16,654,842	1,000,814	6.4%	
Local Revenue	5,300,366	6,178,863	878,497	16.6%	
Federal Sources	544,168	1,765,725	1,221,557	224.5%	
Total Revenues	21,498,562	24,599,430	3,100,868	14.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.12%	4.58%	-1.54	-6.08%	
State Aid	66.70%	63.12%	-3.57	38.35%	
State Sources	72.81%	67.70%	-5.11	32.28%	
Local Revenue	24.65%	25.12%	0.46	28.33%	
Federal Sources	2.53%	7.18%	4.65	39.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	249,642	333,257	33.5%		
Income/Pupil	103,279	145,659	41.0%		
Calculated Combined Wealth Ratio	0.475	0.544	0.069		
Local Revenue Effort Rate	17.54	18.08	3.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.20%	3.91%	-0.29		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MORAVIA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				051301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,136,349	856,906	-279,443	-24.6%	
<b>REVENUES</b>					
STAR	914,060	792,542	-121,518	-13.3%	
State Aid	13,118,844	15,611,215	2,492,371	19.0%	
State Sources	14,032,904	16,403,757	2,370,853	16.9%	
Local Revenue	7,643,766	9,660,221	2,016,455	26.4%	
Federal Sources	565,259	1,091,413	526,154	93.1%	
Total Revenues	22,241,929	27,155,391	4,913,462	22.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.11%	2.92%	-1.19	-2.47%	
State Aid	58.98%	57.49%	-1.49	50.73%	
State Sources	63.09%	60.41%	-2.69	48.25%	
Local Revenue	34.37%	35.57%	1.21	41.04%	
Federal Sources	2.54%	4.02%	1.48	10.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	400,809	475,764	18.7%		
Income/Pupil	98,260	119,918	22.0%		
Calculated Combined Wealth Ratio	0.597	0.589	-0.008		
Local Revenue Effort Rate	14.71	16.38	11.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.37%	3.18%	-2.19		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				UNION SPRINGS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				051901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	835,125	787,100	-48,025	-5.8%	
<b>REVENUES</b>					
STAR	839,552	702,049	-137,503	-16.4%	
State Aid	11,287,927	10,974,041	-313,886	-2.8%	
State Sources	12,127,479	11,676,090	-451,389	-3.7%	
Local Revenue	7,194,043	7,805,952	611,909	8.5%	
Federal Sources	632,756	2,318,981	1,686,225	266.5%	
Total Revenues	19,954,278	21,801,023	1,846,745	9.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.21%	3.22%	-0.99	-7.45%	
State Aid	56.57%	50.34%	-6.23	-17.00%	
State Sources	60.78%	53.56%	-7.22	-24.44%	
Local Revenue	36.05%	35.81%	-0.25	33.13%	
Federal Sources	3.17%	10.64%	7.47	91.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	502,072	580,602	15.6%		
Income/Pupil	143,098	156,187	9.1%		
Calculated Combined Wealth Ratio	0.797	0.740	-0.057		
Local Revenue Effort Rate	13.38	12.89	-3.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.17%	3.90%	-0.28		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			SOUTHWESTERN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			060201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	916,436	1,942,365	1,025,929	111.9%
<b>REVENUES</b>				
STAR	2,089,238	1,713,160	-376,078	-18.0%
State Aid	13,798,559	17,077,949	3,279,390	23.8%
State Sources	15,887,797	18,791,109	2,903,312	18.3%
Local Revenue	11,188,512	12,667,690	1,479,178	13.2%
Federal Sources	666,968	2,118,525	1,451,557	217.6%
Total Revenues	27,743,277	33,577,324	5,834,047	21.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.53%	5.10%	-2.43	-6.45%
State Aid	49.74%	50.86%	1.12	56.21%
State Sources	57.27%	55.96%	-1.30	49.76%
Local Revenue	40.33%	37.73%	-2.60	25.35%
Federal Sources	2.40%	6.31%	3.91	24.88%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	377,520	405,666	7.5%	
Income/Pupil	139,664	173,226	24.0%	
Calculated Combined Wealth Ratio	0.679	0.654	-0.025	
Local Revenue Effort Rate	17.59	18.30	4.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.29%	5.97%	2.68	

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FREWSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				060301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,274,763	2,129,489	854,726	67.0%	
<b>REVENUES</b>					
STAR	1,297,288	1,113,175	-184,113	-14.2%	
State Aid	11,143,261	12,828,262	1,685,001	15.1%	
State Sources	12,440,549	13,941,437	1,500,888	12.1%	
Local Revenue	4,281,689	4,844,759	563,070	13.2%	
Federal Sources	412,007	1,663,834	1,251,827	303.8%	
Total Revenues	17,134,245	20,450,030	3,315,785	19.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.57%	5.44%	-2.13	-5.55%	
State Aid	65.04%	62.73%	-2.31	50.82%	
State Sources	72.61%	68.17%	-4.43	45.26%	
Local Revenue	24.99%	23.69%	-1.30	16.98%	
Federal Sources	2.40%	8.14%	5.73	37.75%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	224,091	232,959	4.0%		
Income/Pupil	94,615	104,730	10.7%		
Calculated Combined Wealth Ratio	0.432	0.386	-0.046		
Local Revenue Effort Rate	20.07	20.60	2.6%		
Total Unexpended Surplus					
Funds as a % of Total	7.45%	10.76%	3.32		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			CASSADAGA VALL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			060401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,005,968	1,081,575	75,607	7.5%
<b>REVENUES</b>				
STAR	1,070,828	897,159	-173,669	-16.2%
State Aid	15,623,572	17,269,134	1,645,562	10.5%
State Sources	16,694,400	18,166,293	1,471,893	8.8%
Local Revenue	4,224,495	5,068,487	843,992	20.0%
Federal Sources	758,885	2,399,460	1,640,575	216.2%
Total Revenues	21,677,780	25,634,240	3,956,460	18.3%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.94%	3.50%	-1.44	-4.39%
State Aid	72.07%	67.37%	-4.70	41.59%
State Sources	77.01%	70.87%	-6.14	37.20%
Local Revenue	19.49%	19.77%	0.28	21.33%
Federal Sources	3.50%	9.36%	5.86	41.47%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	276,354	330,172	19.5%	
Income/Pupil	96,487	114,406	18.6%	
Calculated Combined Wealth Ratio	0.483	0.475	-0.008	
Local Revenue Effort Rate	13.13	14.14	7.7%	
Total Unexpended Surplus				
Funds as a % of Total	4.65%	4.40%	-0.26	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHAUTAUQUA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				060503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,552,595	4,166,960	2,614,365	168.4%	
<b>REVENUES</b>					
STAR	521,400	452,202	-69,198	-13.3%	
State Aid	8,261,897	8,565,039	303,142	3.7%	
State Sources	8,783,297	9,017,241	233,944	2.7%	
Local Revenue	13,155,162	13,549,805	394,643	3.0%	
Federal Sources	807,354	1,000,360	193,006	23.9%	
Total Revenues	22,745,813	23,567,406	821,593	3.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.29%	1.92%	-0.37	-8.42%	
State Aid	36.32%	36.34%	0.02	36.90%	
State Sources	38.62%	38.26%	-0.35	28.47%	
Local Revenue	57.84%	57.49%	-0.34	48.03%	
Federal Sources	3.55%	4.24%	0.70	23.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,382,366	1,740,224	25.9%		
Income/Pupil	132,440	162,292	22.5%		
Calculated Combined Wealth Ratio	1.547	1.567	0.020		
Local Revenue Effort Rate	10.47	9.82	-6.2%		
Total Unexpended Surplus					
Funds as a % of Total	7.19%	19.08%	11.89		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PINE VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				060601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,436,991	4,626,749	2,189,758	89.9%	
<b>REVENUES</b>					
STAR	705,016	558,789	-146,227	-20.7%	
State Aid	12,554,890	12,380,380	-174,510	-1.4%	
State Sources	13,259,906	12,939,169	-320,737	-2.4%	
Local Revenue	2,937,034	3,521,285	584,251	19.9%	
Federal Sources	605,655	1,333,462	727,807	120.2%	
Total Revenues	16,802,595	17,793,916	991,321	5.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.20%	3.14%	-1.06	-14.75%	
State Aid	74.72%	69.58%	-5.14	-17.60%	
State Sources	78.92%	72.72%	-6.20	-32.35%	
Local Revenue	17.48%	19.79%	2.31	58.94%	
Federal Sources	3.60%	7.49%	3.89	73.42%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	255,141	323,170	26.7%		
Income/Pupil	82,328	100,003	21.5%		
Calculated Combined Wealth Ratio	0.428	0.439	0.011		
Local Revenue Effort Rate	15.49	15.87	2.5%		
Total Unexpended Surplus					
Funds as a % of Total	15.52%	28.04%	12.51		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				CLYMER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				060701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	138,156	796,633	658,477	476.6%	
<b>REVENUES</b>					
STAR	422,530	374,822	-47,708	-11.3%	
State Aid	5,940,879	6,048,229	107,350	1.8%	
State Sources	6,363,409	6,423,051	59,642	0.9%	
Local Revenue	4,111,033	4,463,162	352,129	8.6%	
Federal Sources	507,991	952,858	444,867	87.6%	
Total Revenues	10,982,433	11,839,071	856,638	7.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.85%	3.17%	-0.68	-5.57%	
State Aid	54.09%	51.09%	-3.01	12.53%	
State Sources	57.94%	54.25%	-3.69	6.96%	
Local Revenue	37.43%	37.70%	0.27	41.11%	
Federal Sources	4.63%	8.05%	3.42	51.93%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	552,415	586,035	6.1%		
Income/Pupil	105,123	123,266	17.3%		
Calculated Combined Wealth Ratio	0.747	0.674	-0.073		
Local Revenue Effort Rate	13.53	13.25	-2.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.23%	6.89%	5.66		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				DUNKIRK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				060800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,106,349	2,000,071	-106,278	-5.0%	
<b>REVENUES</b>					
STAR	2,160,404	1,749,117	-411,287	-19.0%	
State Aid	33,084,281	36,877,550	3,793,269	11.5%	
State Sources	35,244,685	38,626,667	3,381,982	9.6%	
Local Revenue	9,591,702	9,200,506	-391,196	-4.1%	
Federal Sources	4,672,594	5,868,010	1,195,416	25.6%	
Total Revenues	49,508,981	53,695,183	4,186,202	8.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.36%	3.26%	-1.11	-9.82%	
State Aid	66.82%	68.68%	1.85	90.61%	
State Sources	71.19%	71.94%	0.75	80.79%	
Local Revenue	19.37%	17.13%	-2.24	-9.34%	
Federal Sources	9.44%	10.93%	1.49	28.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	213,017	232,098	9.0%		
Income/Pupil	78,079	80,829	3.5%		
Calculated Combined Wealth Ratio	0.381	0.334	-0.047		
Local Revenue Effort Rate	17.94	15.56	-13.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.43%	3.72%	-0.71		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BEMUS POINT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				061001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	682,981	923,019	240,038	35.1%	
<b>REVENUES</b>					
STAR	803,098	669,441	-133,657	-16.6%	
State Aid	5,429,584	5,991,630	562,046	10.4%	
State Sources	6,232,682	6,661,071	428,389	6.9%	
Local Revenue	9,932,050	8,700,642	-1,231,408	-12.4%	
Federal Sources	295,073	704,911	409,838	138.9%	
Total Revenues	16,459,805	16,066,624	-393,181	-2.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.88%	4.17%	-0.71	33.99%	
State Aid	32.99%	37.29%	4.31	-142.95%	
State Sources	37.87%	41.46%	3.59	-108.95%	
Local Revenue	60.34%	54.15%	-6.19	313.19%	
Federal Sources	1.79%	4.39%	2.59	-104.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	681,921	811,367	19.0%		
Income/Pupil	257,182	195,792	-23.9%		
Calculated Combined Wealth Ratio	1.239	0.987	-0.252		
Local Revenue Effort Rate	17.10	13.79	-19.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.17%	5.78%	1.61		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FALCONER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				061101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,583,567	6,361,571	2,778,004	77.5%	
<b>REVENUES</b>					
STAR	1,472,249	1,190,617	-281,632	-19.1%	
State Aid	14,020,605	15,267,860	1,247,255	8.9%	
State Sources	15,492,854	16,458,477	965,623	6.2%	
Local Revenue	6,003,183	6,359,276	356,093	5.9%	
Federal Sources	794,986	1,894,732	1,099,746	138.3%	
Total Revenues	22,291,023	24,712,485	2,421,462	10.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.60%	4.82%	-1.79	-11.63%	
State Aid	62.90%	61.78%	-1.12	51.51%	
State Sources	69.50%	66.60%	-2.90	39.88%	
Local Revenue	26.93%	25.73%	-1.20	14.71%	
Federal Sources	3.57%	7.67%	4.10	45.42%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	278,020	299,424	7.7%		
Income/Pupil	95,160	104,582	9.9%		
Calculated Combined Wealth Ratio	0.480	0.433	-0.047		
Local Revenue Effort Rate	16.29	14.98	-8.0%		
Total Unexpended Surplus					
Funds as a % of Total Expenditures (Excluding Big 5)	16.78%	25.72%	8.94		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SILVER CREEK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				061501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,778,321	2,666,960	-1,111,361	-29.4%	
<b>REVENUES</b>					
STAR	1,089,736	914,818	-174,918	-16.1%	
State Aid	15,692,098	17,045,553	1,353,455	8.6%	
State Sources	16,781,834	17,960,371	1,178,537	7.0%	
Local Revenue	6,973,607	7,298,773	325,166	4.7%	
Federal Sources	1,566,111	2,190,160	624,049	39.8%	
Total Revenues	25,321,552	27,449,304	2,127,752	8.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.30%	3.33%	-0.97	-8.22%	
State Aid	61.97%	62.10%	0.13	63.61%	
State Sources	66.27%	65.43%	-0.84	55.39%	
Local Revenue	27.54%	26.59%	-0.95	15.28%	
Federal Sources	6.18%	7.98%	1.79	29.33%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	256,291	280,658	9.5%		
Income/Pupil	84,320	88,101	4.5%		
Calculated Combined Wealth Ratio	0.434	0.385	-0.049		
Local Revenue Effort Rate	19.54	18.63	-4.7%		
Total Unexpended Surplus					
Funds as a % of Total Expenditures (Excluding Big 5)	14.70%	10.08%	-4.62		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FORESTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				061503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	601,790	1,406,437	804,647	133.7%	
<b>REVENUES</b>					
STAR	805,266	714,185	-91,081	-11.3%	
State Aid	7,597,844	8,022,074	424,230	5.6%	
State Sources	8,403,110	8,736,259	333,149	4.0%	
Local Revenue	3,223,132	3,666,058	442,926	13.7%	
Federal Sources	326,462	965,541	639,079	195.8%	
Total Revenues	11,952,704	13,367,858	1,415,154	11.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.74%	5.34%	-1.39	-6.44%	
State Aid	63.57%	60.01%	-3.56	29.98%	
State Sources	70.30%	65.35%	-4.95	23.54%	
Local Revenue	26.97%	27.42%	0.46	31.30%	
Federal Sources	2.73%	7.22%	4.49	45.16%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	345,867	419,387	21.3%		
Income/Pupil	116,654	133,887	14.8%		
Calculated Combined Wealth Ratio	0.594	0.580	-0.014		
Local Revenue Effort Rate	14.89	15.02	0.9%		
Total Unexpended Surplus					
Funds as a % of Total	5.03%	11.86%	6.82		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				PANAMA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				061601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,219,950	1,593,156	-1,626,794	-50.5%	
<b>REVENUES</b>					
STAR	693,968	544,484	-149,484	-21.5%	
State Aid	9,832,482	7,875,338	-1,957,144	-19.9%	
State Sources	10,526,450	8,419,822	-2,106,628	-20.0%	
Local Revenue	3,191,205	3,062,159	-129,046	-4.0%	
Federal Sources	421,441	836,372	414,931	98.5%	
Total Revenues	14,139,096	12,318,353	-1,820,743	-12.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.91%	4.42%	-0.49	8.21%	
State Aid	69.54%	63.93%	-5.61	107.49%	
State Sources	74.45%	68.35%	-6.10	115.70%	
Local Revenue	22.57%	24.86%	2.29	7.09%	
Federal Sources	2.98%	6.79%	3.81	-22.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	308,559	361,487	17.2%		
Income/Pupil	101,102	124,164	22.8%		
Calculated Combined Wealth Ratio	0.522	0.518	-0.004		
Local Revenue Effort Rate	16.80	14.53	-13.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	23.66%	12.85%	-10.81		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				JAMESTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				061700
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,456,748	6,056,825	1,600,077	35.9%	
<b>REVENUES</b>					
STAR	3,946,139	3,118,293	-827,846	-21.0%	
State Aid	69,222,919	74,119,604	4,896,685	7.1%	
State Sources	73,169,058	77,237,897	4,068,839	5.6%	
Local Revenue	14,091,241	16,195,611	2,104,370	14.9%	
Federal Sources	6,237,949	11,411,158	5,173,209	82.9%	
Total Revenues	93,498,248	104,844,666	11,346,418	12.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.22%	2.97%	-1.25	-7.30%	
State Aid	74.04%	70.69%	-3.34	43.16%	
State Sources	78.26%	73.67%	-4.59	35.86%	
Local Revenue	15.07%	15.45%	0.38	18.55%	
Federal Sources	6.67%	10.88%	4.21	45.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	134,798	142,050	5.4%		
Income/Pupil	71,524	79,824	11.6%		
Calculated Combined Wealth Ratio	0.295	0.269	-0.026		
Local Revenue Effort Rate	18.89	20.55	8.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.83%	6.25%	1.42		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FREDONIA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				062201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,797,196	2,451,043	-1,346,153	-35.5%	
<b>REVENUES</b>					
STAR	2,459,356	1,984,906	-474,450	-19.3%	
State Aid	14,428,108	12,922,073	-1,506,035	-10.4%	
State Sources	16,887,464	14,906,979	-1,980,485	-11.7%	
Local Revenue	13,860,889	14,836,560	975,671	7.0%	
Federal Sources	1,031,653	2,239,298	1,207,645	117.1%	
Total Revenues	31,780,006	31,982,837	202,831	0.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.74%	6.21%	-1.53	-233.91%	
State Aid	45.40%	40.40%	-5.00	-742.51%	
State Sources	53.14%	46.61%	-6.53	-976.42%	
Local Revenue	43.62%	46.39%	2.77	481.03%	
Federal Sources	3.25%	7.00%	3.76	595.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	380,243	436,151	14.7%		
Income/Pupil	130,999	152,359	16.3%		
Calculated Combined Wealth Ratio	0.660	0.631	-0.029		
Local Revenue Effort Rate	19.68	19.12	-2.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.96%	7.36%	-4.59		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BROCTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				062301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,908,931	1,950,775	41,844	2.2%	
<b>REVENUES</b>					
STAR	1,049,262	875,283	-173,979	-16.6%	
State Aid	12,517,828	12,176,405	-341,423	-2.7%	
State Sources	13,567,090	13,051,688	-515,402	-3.8%	
Local Revenue	3,933,764	4,181,681	247,917	6.3%	
Federal Sources	744,062	1,405,414	661,352	88.9%	
Total Revenues	18,244,916	18,638,783	393,867	2.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.75%	4.70%	-1.05	-44.17%	
State Aid	68.61%	65.33%	-3.28	-86.68%	
State Sources	74.36%	70.02%	-4.34	-130.86%	
Local Revenue	21.56%	22.44%	0.87	62.94%	
Federal Sources	4.08%	7.54%	3.46	167.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	228,144	262,215	14.9%		
Income/Pupil	69,806	79,003	13.2%		
Calculated Combined Wealth Ratio	0.374	0.352	-0.022		
Local Revenue Effort Rate	21.26	20.17	-5.1%		
Total Unexpended Surplus					
Funds as a % of Total Expenditures (Excluding Big 5)	10.70%	10.67%	-0.04		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RIPLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				062401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	777,841	2,735,139	1,957,298	251.6%	
<b>REVENUES</b>					
STAR	522,023	427,692	-94,331	-18.1%	
State Aid	6,807,400	7,256,657	449,257	6.6%	
State Sources	7,329,423	7,684,349	354,926	4.8%	
Local Revenue	1,500,290	1,607,528	107,238	7.1%	
Federal Sources	287,511	673,753	386,242	134.3%	
Total Revenues	9,117,224	9,965,630	848,406	9.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.73%	4.29%	-1.43	-11.12%	
State Aid	74.67%	72.82%	-1.85	52.95%	
State Sources	80.39%	77.11%	-3.28	41.83%	
Local Revenue	16.46%	16.13%	-0.32	12.64%	
Federal Sources	3.15%	6.76%	3.61	45.53%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	229,570	255,684	11.4%		
Income/Pupil	80,397	95,314	18.6%		
Calculated Combined Wealth Ratio	0.401	0.382	-0.019		
Local Revenue Effort Rate	18.23	17.71	-2.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.73%	29.55%	20.82		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				SHERMAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				062601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,037,448	880,810	-156,638	-15.1%	
<b>REVENUES</b>					
STAR	441,460	378,063	-63,397	-14.4%	
State Aid	7,019,403	7,624,117	604,714	8.6%	
State Sources	7,460,863	8,002,180	541,317	7.3%	
Local Revenue	2,459,645	2,562,079	102,434	4.2%	
Federal Sources	532,753	1,198,973	666,220	125.1%	
Total Revenues	10,453,261	11,763,232	1,309,971	12.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.22%	3.21%	-1.01	-4.84%	
State Aid	67.15%	64.81%	-2.34	46.16%	
State Sources	71.37%	68.03%	-3.35	41.32%	
Local Revenue	23.53%	21.78%	-1.75	7.82%	
Federal Sources	5.10%	10.19%	5.10	50.86%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	277,792	367,033	32.1%		
Income/Pupil	81,827	103,141	26.0%		
Calculated Combined Wealth Ratio	0.447	0.477	0.030		
Local Revenue Effort Rate	15.99	14.52	-9.2%		
Total Unexpended Surplus					
Funds as a % of Total Expenditures (Excluding Big 5)	10.11%	7.56%	-2.55		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WESTFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				062901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,796,371	3,307,309	1,510,938	84.1%	
<b>REVENUES</b>					
STAR	1,011,863	887,050	-124,813	-12.3%	
State Aid	9,558,846	10,501,029	942,183	9.9%	
State Sources	10,570,709	11,388,079	817,370	7.7%	
Local Revenue	5,950,967	6,007,362	56,395	0.9%	
Federal Sources	377,031	1,196,503	819,472	217.3%	
Total Revenues	16,898,707	18,591,944	1,693,237	10.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.99%	4.77%	-1.22	-7.37%	
State Aid	56.57%	56.48%	-0.08	55.64%	
State Sources	62.55%	61.25%	-1.30	48.27%	
Local Revenue	35.22%	32.31%	-2.90	3.33%	
Federal Sources	2.23%	6.44%	4.20	48.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	357,493	403,561	12.9%		
Income/Pupil	99,529	110,966	11.5%		
Calculated Combined Wealth Ratio	0.562	0.520	-0.042		
Local Revenue Effort Rate	18.58	17.79	-4.3%		
Total Unexpended Surplus					
Funds as a % of Total Expenditures (Excluding Big 5)	10.82%	19.13%	8.31		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ELMIRA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				070600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,115,367	5,537,609	422,242	8.3%	
<b>REVENUES</b>					
STAR	7,158,631	6,098,703	-1,059,928	-14.8%	
State Aid	93,964,837	98,404,670	4,439,833	4.7%	
State Sources	101,123,468	104,503,373	3,379,905	3.3%	
Local Revenue	30,028,827	34,823,598	4,794,771	16.0%	
Federal Sources	7,550,122	14,865,508	7,315,386	96.9%	
Total Revenues	138,702,417	154,192,479	15,490,062	11.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.16%	3.96%	-1.21	-6.84%	
State Aid	67.75%	63.82%	-3.93	28.66%	
State Sources	72.91%	67.77%	-5.13	21.82%	
Local Revenue	21.65%	22.58%	0.93	30.95%	
Federal Sources	5.44%	9.64%	4.20	47.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	225,191	228,135	1.3%		
Income/Pupil	102,784	106,681	3.8%		
Calculated Combined Wealth Ratio	0.453	0.388	-0.065		
Local Revenue Effort Rate	18.04	20.78	15.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.78%	3.87%	0.09		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HORSEHEADS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				070901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,080,648	3,538,822	458,174	14.9%	
<b>REVENUES</b>					
STAR	5,014,118	4,045,297	-968,821	-19.3%	
State Aid	33,224,204	39,906,840	6,682,636	20.1%	
State Sources	38,238,322	43,952,137	5,713,815	14.9%	
Local Revenue	36,312,600	41,124,553	4,811,953	13.3%	
Federal Sources	1,912,640	3,528,916	1,616,276	84.5%	
Total Revenues	76,463,562	88,605,606	12,142,044	15.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.56%	4.57%	-1.99	-7.98%	
State Aid	43.45%	45.04%	1.59	55.04%	
State Sources	50.01%	49.60%	-0.40	47.06%	
Local Revenue	47.49%	46.41%	-1.08	39.63%	
Federal Sources	2.50%	3.98%	1.48	13.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	400,331	424,009	5.9%		
Income/Pupil	149,751	167,558	11.9%		
Calculated Combined Wealth Ratio	0.724	0.655	-0.069		
Local Revenue Effort Rate	18.46	18.32	-0.8%		
Total Unexpended Surplus					
Funds as a % of Total	3.64%	3.69%	0.05		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			ELMIRA HEIGHTS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			070902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,373,478	3,015,025	1,641,547	119.5%
<b>REVENUES</b>				
STAR	1,363,655	1,169,277	-194,378	-14.3%
State Aid	11,634,488	13,916,624	2,282,136	19.6%
State Sources	12,998,143	15,085,901	2,087,758	16.1%
Local Revenue	7,256,228	7,861,323	605,095	8.3%
Federal Sources	745,107	1,970,823	1,225,716	164.5%
Total Revenues	20,999,478	24,918,047	3,918,569	18.7%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.49%	4.69%	-1.80	-4.96%
State Aid	55.40%	55.85%	0.45	58.24%
State Sources	61.90%	60.54%	-1.36	53.28%
Local Revenue	34.55%	31.55%	-3.01	15.44%
Federal Sources	3.55%	7.91%	4.36	31.28%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	266,341	264,862	-0.6%	
Income/Pupil	112,136	118,994	6.1%	
Calculated Combined Wealth Ratio	0.512	0.439	-0.073	
Local Revenue Effort Rate	21.31	21.23	-0.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.50%	12.04%	5.54	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AFTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				080101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,616,839	6,344,592	3,727,753	142.5%	
<b>REVENUES</b>					
STAR	795,891	671,221	-124,670	-15.7%	
State Aid	10,347,249	11,298,539	951,290	9.2%	
State Sources	11,143,140	11,969,760	826,620	7.4%	
Local Revenue	4,701,703	4,494,986	-206,717	-4.4%	
Federal Sources	379,376	1,310,882	931,506	245.5%	
Total Revenues	16,224,219	17,775,628	1,551,409	9.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.91%	3.78%	-1.13	-8.04%	
State Aid	63.78%	63.56%	-0.21	61.32%	
State Sources	68.68%	67.34%	-1.34	53.28%	
Local Revenue	28.98%	25.29%	-3.69	-13.32%	
Federal Sources	2.34%	7.37%	5.04	60.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	310,954	328,531	5.7%		
Income/Pupil	117,931	114,700	-2.7%		
Calculated Combined Wealth Ratio	0.567	0.475	-0.092		
Local Revenue Effort Rate	21.72	19.08	-12.2%		
Total Unexpended Surplus					
Funds as a % of Total	17.40%	39.58%	22.18		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BAINBRIDGE GUI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				080201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	726,880	1,962,201	1,235,321	169.9%	
<b>REVENUES</b>					
STAR	1,066,583	938,221	-128,362	-12.0%	
State Aid	11,057,264	12,822,390	1,765,126	16.0%	
State Sources	12,123,847	13,760,611	1,636,764	13.5%	
Local Revenue	5,554,776	7,439,264	1,884,488	33.9%	
Federal Sources	414,719	1,489,955	1,075,236	259.3%	
Total Revenues	18,093,342	22,689,830	4,596,488	25.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.89%	4.13%	-1.76	-2.79%	
State Aid	61.11%	56.51%	-4.60	38.40%	
State Sources	67.01%	60.65%	-6.36	35.61%	
Local Revenue	30.70%	32.79%	2.09	41.00%	
Federal Sources	2.29%	6.57%	4.27	23.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	339,099	324,884	-4.2%		
Income/Pupil	102,048	108,088	5.9%		
Calculated Combined Wealth Ratio	0.551	0.459	-0.092		
Local Revenue Effort Rate	18.39	22.63	23.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.26%	9.20%	4.94		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				GREENE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				080601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,060,822	2,776,097	1,715,275	161.7%	
<b>REVENUES</b>					
STAR	1,207,452	996,207	-211,245	-17.5%	
State Aid	18,171,345	19,294,015	1,122,670	6.2%	
State Sources	19,378,797	20,290,222	911,425	4.7%	
Local Revenue	7,059,656	7,749,375	689,719	9.8%	
Federal Sources	899,307	2,256,258	1,356,951	150.9%	
Total Revenues	27,337,760	30,295,855	2,958,095	10.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.42%	3.29%	-1.13	-7.14%	
State Aid	66.47%	63.69%	-2.78	37.95%	
State Sources	70.89%	66.97%	-3.91	30.81%	
Local Revenue	25.82%	25.58%	-0.24	23.32%	
Federal Sources	3.29%	7.45%	4.16	45.87%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	308,879	322,727	4.5%		
Income/Pupil	109,761	123,317	12.4%		
Calculated Combined Wealth Ratio	0.545	0.489	-0.056		
Local Revenue Effort Rate	18.41	17.76	-3.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.89%	9.54%	5.64		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				UNADILLA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				081003
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	868,464	1,881,379	1,012,915	116.6%	
<b>REVENUES</b>					
STAR	712,516	596,617	-115,899	-16.3%	
State Aid	13,805,565	16,034,608	2,229,043	16.1%	
State Sources	14,518,081	16,631,225	2,113,144	14.6%	
Local Revenue	4,307,466	5,125,826	818,360	19.0%	
Federal Sources	515,286	1,072,109	556,823	108.1%	
Total Revenues	19,340,833	22,829,160	3,488,327	18.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.68%	2.61%	-1.07	-3.32%	
State Aid	71.38%	70.24%	-1.14	63.90%	
State Sources	75.06%	72.85%	-2.21	60.58%	
Local Revenue	22.27%	22.45%	0.18	23.46%	
Federal Sources	2.66%	4.70%	2.03	15.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	311,899	331,714	6.4%		
Income/Pupil	92,953	106,152	14.2%		
Calculated Combined Wealth Ratio	0.505	0.458	-0.047		
Local Revenue Effort Rate	14.86	16.14	8.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.63%	8.68%	4.05		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORWICH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				081200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	0	1,839,809	1,839,809		
<b>REVENUES</b>					
STAR	1,895,481	1,560,481	-335,000	-17.7%	
State Aid	27,590,556	30,441,310	2,850,754	10.3%	
State Sources	29,486,037	32,001,791	2,515,754	8.5%	
Local Revenue	11,570,871	11,293,455	-277,416	-2.4%	
Federal Sources	1,480,667	4,077,551	2,596,884	175.4%	
Total Revenues	42,537,575	47,372,797	4,835,222	11.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.46%	3.29%	-1.16	-6.93%	
State Aid	64.86%	64.26%	-0.60	58.96%	
State Sources	69.32%	67.55%	-1.76	52.03%	
Local Revenue	27.20%	23.84%	-3.36	-5.74%	
Federal Sources	3.48%	8.61%	5.13	53.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	255,026	266,898	4.7%		
Income/Pupil	106,779	117,726	10.3%		
Calculated Combined Wealth Ratio	0.489	0.438	-0.051		
Local Revenue Effort Rate	20.28	18.96	-6.5%		
Total Unexpended Surplus					
Funds as a % of Total	0.00%	4.20%	4.20		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			GRGETWN-SO OTS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			081401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	445,712	1,988,301	1,542,589	346.1%
<b>REVENUES</b>				
STAR	416,805	349,067	-67,738	-16.3%
State Aid	7,128,110	7,610,036	481,926	6.8%
State Sources	7,544,915	7,959,103	414,188	5.5%
Local Revenue	3,032,300	3,443,872	411,572	13.6%
Federal Sources	388,130	650,053	261,923	67.5%
Total Revenues	10,965,345	12,053,028	1,087,683	9.9%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	3.80%	2.90%	-0.91	-6.23%
State Aid	65.01%	63.14%	-1.87	44.31%
State Sources	68.81%	66.03%	-2.77	38.08%
Local Revenue	27.65%	28.57%	0.92	37.84%
Federal Sources	3.54%	5.39%	1.85	24.08%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	415,272	554,464	33.5%	
Income/Pupil	86,889	116,154	33.7%	
Calculated Combined Wealth Ratio	0.581	0.637	0.056	
Local Revenue Effort Rate	16.91	17.52	3.6%	
Total Unexpended Surplus				
Funds as a % of Total	4.03%	16.87%	12.84	
Expenditures (Excluding Big 5)				

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				OXFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				081501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	681,734	1,906,367	1,224,633	179.6%	
<b>REVENUES</b>					
STAR	909,459	800,743	-108,716	-12.0%	
State Aid	14,001,418	13,517,698	-483,720	-3.5%	
State Sources	14,910,877	14,318,441	-592,436	-4.0%	
Local Revenue	4,566,817	4,719,296	152,479	3.3%	
Federal Sources	565,213	1,184,079	618,866	109.5%	
Total Revenues	20,042,907	20,221,816	178,909	0.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.54%	3.96%	-0.58	-60.77%	
State Aid	69.86%	66.85%	-3.01	-270.37%	
State Sources	74.39%	70.81%	-3.59	-331.14%	
Local Revenue	22.79%	23.34%	0.55	85.23%	
Federal Sources	2.82%	5.86%	3.04	345.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	285,073	278,410	-2.3%		
Income/Pupil	91,832	94,516	2.9%		
Calculated Combined Wealth Ratio	0.479	0.397	-0.082		
Local Revenue Effort Rate	18.23	18.32	0.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.29%	9.85%	6.57		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SHERBURNE EARL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				082001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,868,911	3,710,979	842,068	29.4%	
<b>REVENUES</b>					
STAR	1,291,262	1,016,267	-274,995	-21.3%	
State Aid	24,394,305	26,868,722	2,474,417	10.1%	
State Sources	25,685,567	27,884,989	2,199,422	8.6%	
Local Revenue	6,169,823	6,149,254	-20,569	-0.3%	
Federal Sources	994,059	3,187,510	2,193,451	220.7%	
Total Revenues	32,849,449	37,221,753	4,372,304	13.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.93%	2.73%	-1.20	-6.29%	
State Aid	74.26%	72.19%	-2.08	56.59%	
State Sources	78.19%	74.92%	-3.28	50.30%	
Local Revenue	18.78%	16.52%	-2.26	-0.47%	
Federal Sources	3.03%	8.56%	5.54	50.17%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	233,142	245,714	5.4%		
Income/Pupil	81,527	92,726	13.7%		
Calculated Combined Wealth Ratio	0.407	0.370	-0.037		
Local Revenue Effort Rate	15.08	13.75	-8.8%		
Total Unexpended Surplus					
Funds as a % of Total	8.28%	10.00%	1.73		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			AUSABLE VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			090201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,238,192	1,390,742	152,550	12.3%
<b>REVENUES</b>				
STAR	1,491,845	1,286,632	-205,213	-13.8%
State Aid	17,190,049	18,385,399	1,195,350	7.0%
State Sources	18,681,894	19,672,031	990,137	5.3%
Local Revenue	12,607,215	13,690,958	1,083,743	8.6%
Federal Sources	838,064	3,992,834	3,154,770	376.4%
Total Revenues	32,127,173	37,355,823	5,228,650	16.3%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.64%	3.44%	-1.20	-3.92%
State Aid	53.51%	49.22%	-4.29	22.86%
State Sources	58.15%	52.66%	-5.49	18.94%
Local Revenue	39.24%	36.65%	-2.59	20.73%
Federal Sources	2.61%	10.69%	8.08	60.34%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	540,361	576,528	6.7%	
Income/Pupil	108,514	124,949	15.1%	
Calculated Combined Wealth Ratio	0.745	0.671	-0.074	
Local Revenue Effort Rate	16.18	16.49	1.9%	
Total Unexpended Surplus				
Funds as a % of Total	3.85%	3.78%	-0.07	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BEEKMANTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				090301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,660,978	8,174,928	1,513,950	22.7%	
<b>REVENUES</b>					
STAR	2,153,273	1,880,142	-273,131	-12.7%	
State Aid	22,645,865	23,294,253	648,388	2.9%	
State Sources	24,799,138	25,174,395	375,257	1.5%	
Local Revenue	19,286,858	21,661,441	2,374,583	12.3%	
Federal Sources	1,199,258	2,218,840	1,019,582	85.0%	
Total Revenues	45,285,254	49,054,676	3,769,422	8.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.75%	3.83%	-0.92	-7.25%	
State Aid	50.01%	47.49%	-2.52	17.20%	
State Sources	54.76%	51.32%	-3.44	9.96%	
Local Revenue	42.59%	44.16%	1.57	63.00%	
Federal Sources	2.65%	4.52%	1.87	27.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	485,610	501,891	3.4%		
Income/Pupil	123,643	138,920	12.4%		
Calculated Combined Wealth Ratio	0.734	0.648	-0.086		
Local Revenue Effort Rate	16.58	16.13	-2.7%		
Total Unexpended Surplus					
Funds as a % of Total	15.35%	17.09%	1.74		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			NORTHEASTERN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			090501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,639,399	4,353,141	-286,258	-6.2%
<b>REVENUES</b>				
STAR	1,840,540	1,637,986	-202,554	-11.0%
State Aid	17,286,861	18,334,173	1,047,312	6.1%
State Sources	19,127,401	19,972,159	844,758	4.4%
Local Revenue	10,610,873	10,900,714	289,841	2.7%
Federal Sources	902,129	3,174,332	2,272,203	251.9%
Total Revenues	30,640,403	34,047,205	3,406,802	11.1%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.01%	4.81%	-1.20	-5.95%
State Aid	56.42%	53.85%	-2.57	30.74%
State Sources	62.43%	58.66%	-3.77	24.80%
Local Revenue	34.63%	32.02%	-2.61	8.51%
Federal Sources	2.94%	9.32%	6.38	66.70%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	319,523	341,228	6.8%	
Income/Pupil	105,314	122,673	16.5%	
Calculated Combined Wealth Ratio	0.542	0.501	-0.041	
Local Revenue Effort Rate	20.31	19.91	-2.0%	
Total Unexpended Surplus				
Funds as a % of Total	11.59%	13.35%	1.77	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				CHAZY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				090601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,558,419	1,344,443	-213,976	-13.7%	
<b>REVENUES</b>					
STAR	628,376	565,637	-62,739	-10.0%	
State Aid	5,224,132	5,296,385	72,253	1.4%	
State Sources	5,852,508	5,862,022	9,514	0.2%	
Local Revenue	4,898,128	5,286,307	388,179	7.9%	
Federal Sources	207,440	675,597	468,157	225.7%	
Total Revenues	10,958,076	11,823,926	865,850	7.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.73%	4.78%	-0.95	-7.25%	
State Aid	47.67%	44.79%	-2.88	8.34%	
State Sources	53.41%	49.58%	-3.83	1.10%	
Local Revenue	44.70%	44.71%	0.01	44.83%	
Federal Sources	1.89%	5.71%	3.82	54.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	389,547	398,933	2.4%		
Income/Pupil	131,570	156,576	19.0%		
Calculated Combined Wealth Ratio	0.670	0.614	-0.056		
Local Revenue Effort Rate	22.25	21.26	-4.4%		
Total Unexpended Surplus					
Funds as a % of Total Expenditures (Excluding Big 5)	14.74%	11.65%	-3.09		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORTHRN ADIRON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				090901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,367,429	2,360,922	993,493	72.7%	
<b>REVENUES</b>					
STAR	688,462	637,086	-51,376	-7.5%	
State Aid	15,203,977	16,284,809	1,080,832	7.1%	
State Sources	15,892,439	16,921,895	1,029,456	6.5%	
Local Revenue	5,370,679	8,442,602	3,071,923	57.2%	
Federal Sources	710,050	1,337,195	627,145	88.3%	
Total Revenues	21,973,168	26,701,692	4,728,524	21.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.13%	2.39%	-0.75	-1.09%	
State Aid	69.19%	60.99%	-8.21	22.86%	
State Sources	72.33%	63.37%	-8.95	21.77%	
Local Revenue	24.44%	31.62%	7.18	64.97%	
Federal Sources	3.23%	5.01%	1.78	13.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	373,420	407,446	9.1%		
Income/Pupil	92,362	103,478	12.0%		
Calculated Combined Wealth Ratio	0.558	0.507	-0.051		
Local Revenue Effort Rate	13.69	20.15	47.2%		
Total Unexpended Surplus					
Funds as a % of Total	6.08%	9.15%	3.07		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PERU
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				091101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,967,130	3,747,579	780,449	26.3%	
<b>REVENUES</b>					
STAR	2,237,925	1,886,886	-351,039	-15.7%	
State Aid	26,600,481	26,769,981	169,500	0.6%	
State Sources	28,838,406	28,656,867	-181,539	-0.6%	
Local Revenue	16,265,710	17,683,719	1,418,009	8.7%	
Federal Sources	1,100,394	2,820,238	1,719,844	156.3%	
Total Revenues	46,204,510	49,160,824	2,956,314	6.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.84%	3.84%	-1.01	-11.87%	
State Aid	57.57%	54.45%	-3.12	5.73%	
State Sources	62.41%	58.29%	-4.12	-6.14%	
Local Revenue	35.20%	35.97%	0.77	47.97%	
Federal Sources	2.38%	5.74%	3.36	58.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	342,976	376,787	9.9%		
Income/Pupil	117,557	134,730	14.6%		
Calculated Combined Wealth Ratio	0.594	0.552	-0.042		
Local Revenue Effort Rate	19.32	18.27	-5.4%		
Total Unexpended Surplus					
Funds as a % of Total	6.27%	7.52%	1.25		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PLATTSBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				091200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,976,759	2,989,321	1,012,562	51.2%	
<b>REVENUES</b>					
STAR	2,251,756	1,851,700	-400,056	-17.8%	
State Aid	19,316,952	20,040,734	723,782	3.7%	
State Sources	21,568,708	21,892,434	323,726	1.5%	
Local Revenue	20,848,008	23,251,528	2,403,520	11.5%	
Federal Sources	1,586,559	2,870,901	1,284,342	81.0%	
Total Revenues	44,003,275	48,014,863	4,011,588	9.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.12%	3.86%	-1.26	-9.97%	
State Aid	43.90%	41.74%	-2.16	18.04%	
State Sources	49.02%	45.60%	-3.42	8.07%	
Local Revenue	47.38%	48.43%	1.05	59.91%	
Federal Sources	3.61%	5.98%	2.37	32.02%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	407,579	409,699	0.5%		
Income/Pupil	131,924	152,422	15.5%		
Calculated Combined Wealth Ratio	0.687	0.612	-0.075		
Local Revenue Effort Rate	21.95	22.96	4.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.57%	6.37%	1.81		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SARANAC
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				091402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,457,859	6,743,632	285,773	4.4%	
<b>REVENUES</b>					
STAR	2,139,677	1,859,192	-280,485	-13.1%	
State Aid	18,359,349	19,855,642	1,496,293	8.2%	
State Sources	20,499,026	21,714,834	1,215,808	5.9%	
Local Revenue	11,314,241	12,797,147	1,482,906	13.1%	
Federal Sources	958,335	2,300,184	1,341,849	140.0%	
Total Revenues	32,771,602	36,812,165	4,040,563	12.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.53%	5.05%	-1.48	-6.94%	
State Aid	56.02%	53.94%	-2.08	37.03%	
State Sources	62.55%	58.99%	-3.56	30.09%	
Local Revenue	34.52%	34.76%	0.24	36.70%	
Federal Sources	2.92%	6.25%	3.32	33.21%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	346,039	377,585	9.1%		
Income/Pupil	119,961	137,770	14.8%		
Calculated Combined Wealth Ratio	0.602	0.559	-0.043		
Local Revenue Effort Rate	17.97	18.31	1.9%		
Total Unexpended Surplus					
Funds as a % of Total	20.07%	18.64%	-1.43		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			COPAKE-TACONIC
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			100501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	6,606,254	10,107,309	3,501,055	53.0%
<b>REVENUES</b>				
STAR	1,140,736	927,051	-213,685	-18.7%
State Aid	12,195,974	12,592,214	396,240	3.2%
State Sources	13,336,710	13,519,265	182,555	1.4%
Local Revenue	23,987,546	26,012,832	2,025,286	8.4%
Federal Sources	974,510	2,244,334	1,269,824	130.3%
Total Revenues	38,298,766	41,776,431	3,477,665	9.1%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	2.98%	2.22%	-0.76	-6.14%
State Aid	31.84%	30.14%	-1.70	11.39%
State Sources	34.82%	32.36%	-2.46	5.25%
Local Revenue	62.63%	62.27%	-0.37	58.24%
Federal Sources	2.54%	5.37%	2.83	36.51%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	1,184,984	1,570,570	32.5%	
Income/Pupil	197,032	281,242	42.7%	
Calculated Combined Wealth Ratio	1.534	1.703	0.169	
Local Revenue Effort Rate	12.13	11.17	-7.9%	
Total Unexpended Surplus				
Funds as a % of Total	15.41%	20.92%	5.51	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GERMANTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				100902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	595,694	935,579	339,885	57.1%	
<b>REVENUES</b>					
STAR	652,493	510,595	-141,898	-21.7%	
State Aid	5,603,136	5,227,695	-375,441	-6.7%	
State Sources	6,255,629	5,738,290	-517,339	-8.3%	
Local Revenue	8,279,571	9,747,233	1,467,662	17.7%	
Federal Sources	365,687	1,117,980	752,293	205.7%	
Total Revenues	14,900,887	16,603,503	1,702,616	11.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.38%	3.08%	-1.30	-8.33%	
State Aid	37.60%	31.49%	-6.12	-22.05%	
State Sources	41.98%	34.56%	-7.42	-30.38%	
Local Revenue	55.56%	58.71%	3.14	86.20%	
Federal Sources	2.45%	6.73%	4.28	44.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	862,098	1,104,155	28.1%		
Income/Pupil	178,562	229,301	28.4%		
Calculated Combined Wealth Ratio	1.203	1.265	0.062		
Local Revenue Effort Rate	14.25	12.85	-9.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.18%	5.63%	1.45		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHATHAM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				101001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,277,452	1,344,724	67,272	5.3%	
<b>REVENUES</b>					
STAR	1,313,191	1,083,065	-230,126	-17.5%	
State Aid	7,654,770	7,957,999	303,229	4.0%	
State Sources	8,967,961	9,041,064	73,103	0.8%	
Local Revenue	20,989,324	23,261,233	2,271,909	10.8%	
Federal Sources	548,305	1,057,499	509,194	92.9%	
Total Revenues	30,505,590	33,359,796	2,854,206	9.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.30%	3.25%	-1.06	-8.06%	
State Aid	25.09%	23.86%	-1.24	10.62%	
State Sources	29.40%	27.10%	-2.30	2.56%	
Local Revenue	68.80%	69.73%	0.92	79.60%	
Federal Sources	1.80%	3.17%	1.37	17.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,033,987	1,226,773	18.6%		
Income/Pupil	276,538	283,632	2.6%		
Calculated Combined Wealth Ratio	1.598	1.467	-0.131		
Local Revenue Effort Rate	15.51	15.28	-1.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.71%	4.39%	0.68		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HUDSON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				101300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,355,073	2,624,441	269,368	11.4%	
<b>REVENUES</b>					
STAR	1,670,333	1,205,291	-465,042	-27.8%	
State Aid	23,555,885	25,054,441	1,498,556	6.4%	
State Sources	25,226,218	26,259,732	1,033,514	4.1%	
Local Revenue	22,950,165	25,759,075	2,808,910	12.2%	
Federal Sources	2,481,633	5,258,938	2,777,305	111.9%	
Total Revenues	50,658,016	57,277,745	6,619,729	13.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.30%	2.10%	-1.19	-7.03%	
State Aid	46.50%	43.74%	-2.76	22.64%	
State Sources	49.80%	45.85%	-3.95	15.61%	
Local Revenue	45.30%	44.97%	-0.33	42.43%	
Federal Sources	4.90%	9.18%	4.28	41.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	532,662	701,142	31.6%		
Income/Pupil	142,190	193,159	35.8%		
Calculated Combined Wealth Ratio	0.822	0.904	0.082		
Local Revenue Effort Rate	17.34	14.12	-18.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.81%	4.67%	-0.14		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				KINDERHOOK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				101401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,683,456	1,864,517	181,061	10.8%	
<b>REVENUES</b>					
STAR	2,277,889	1,863,296	-414,593	-18.2%	
State Aid	14,963,366	17,464,708	2,501,342	16.7%	
State Sources	17,241,255	19,328,004	2,086,749	12.1%	
Local Revenue	21,384,090	24,731,923	3,347,833	15.7%	
Federal Sources	872,571	2,335,784	1,463,213	167.7%	
Total Revenues	39,497,916	46,395,711	6,897,795	17.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.77%	4.02%	-1.75	-6.01%	
State Aid	37.88%	37.64%	-0.24	36.26%	
State Sources	43.65%	41.66%	-1.99	30.25%	
Local Revenue	54.14%	53.31%	-0.83	48.53%	
Federal Sources	2.21%	5.03%	2.83	21.21%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	538,154	630,183	17.1%		
Income/Pupil	159,914	189,928	18.8%		
Calculated Combined Wealth Ratio	0.871	0.848	-0.023		
Local Revenue Effort Rate	17.12	17.29	1.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.23%	3.96%	-0.26		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEW LEBANON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				101601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	500,763	1,010,237	509,474	101.7%	
<b>REVENUES</b>					
STAR	547,693	449,143	-98,550	-18.0%	
State Aid	3,520,865	3,885,781	364,916	10.4%	
State Sources	4,068,558	4,334,924	266,366	6.5%	
Local Revenue	8,284,824	8,367,503	82,679	1.0%	
Federal Sources	278,014	625,489	347,475	125.0%	
Total Revenues	12,631,396	13,327,916	696,520	5.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.34%	3.37%	-0.97	-14.15%	
State Aid	27.87%	29.16%	1.28	52.39%	
State Sources	32.21%	32.53%	0.32	38.24%	
Local Revenue	65.59%	62.78%	-2.81	11.87%	
Federal Sources	2.20%	4.69%	2.49	49.89%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,350,634	1,320,353	-2.2%		
Income/Pupil	263,240	316,928	20.4%		
Calculated Combined Wealth Ratio	1.844	1.603	-0.241		
Local Revenue Effort Rate	13.22	12.39	-6.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.21%	7.84%	4.63		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CINCINNATUS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				110101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	655,549	787,167	131,618	20.1%	
<b>REVENUES</b>					
STAR	605,676	519,319	-86,357	-14.3%	
State Aid	11,365,789	12,772,824	1,407,035	12.4%	
State Sources	11,971,465	13,292,143	1,320,678	11.0%	
Local Revenue	4,624,213	3,732,295	-891,918	-19.3%	
Federal Sources	536,723	1,385,786	849,063	158.2%	
Total Revenues	17,132,401	18,410,224	1,277,823	7.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.54%	2.82%	-0.71	-6.76%	
State Aid	66.34%	69.38%	3.04	110.11%	
State Sources	69.88%	72.20%	2.32	103.35%	
Local Revenue	26.99%	20.27%	-6.72	-69.80%	
Federal Sources	3.13%	7.53%	4.39	66.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	285,033	309,017	8.4%		
Income/Pupil	76,034	87,212	14.7%		
Calculated Combined Wealth Ratio	0.440	0.402	-0.038		
Local Revenue Effort Rate	21.39	15.73	-26.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.30%	0.23		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CORTLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				110200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,308,332	5,196,559	3,888,227	297.2%	
<b>REVENUES</b>					
STAR	2,591,866	2,103,789	-488,077	-18.8%	
State Aid	29,121,983	30,731,791	1,609,808	5.5%	
State Sources	31,713,849	32,835,580	1,121,731	3.5%	
Local Revenue	16,151,602	17,152,348	1,000,746	6.2%	
Federal Sources	2,126,140	5,890,986	3,764,846	177.1%	
Total Revenues	49,991,591	55,878,914	5,887,323	11.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.18%	3.76%	-1.42	-8.29%	
State Aid	58.25%	55.00%	-3.26	27.34%	
State Sources	63.44%	58.76%	-4.68	19.05%	
Local Revenue	32.31%	30.70%	-1.61	17.00%	
Federal Sources	4.25%	10.54%	6.29	63.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	309,283	349,641	13.0%		
Income/Pupil	114,531	134,230	17.2%		
Calculated Combined Wealth Ratio	0.556	0.531	-0.025		
Local Revenue Effort Rate	17.20	16.77	-2.5%		
Total Unexpended Surplus					
Funds as a % of Total	2.56%	9.78%	7.22		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				MCGRAW
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				110304
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	501,185	606,517	105,332	21.0%	
<b>REVENUES</b>					
STAR	605,724	528,632	-77,092	-12.7%	
State Aid	8,358,834	10,562,747	2,203,913	26.4%	
State Sources	8,964,558	11,091,379	2,126,821	23.7%	
Local Revenue	2,715,096	3,970,679	1,255,583	46.2%	
Federal Sources	404,186	1,184,333	780,147	193.0%	
Total Revenues	12,083,840	16,246,391	4,162,551	34.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.01%	3.25%	-1.76	-1.85%	
State Aid	69.17%	65.02%	-4.16	52.95%	
State Sources	74.19%	68.27%	-5.92	51.09%	
Local Revenue	22.47%	24.44%	1.97	30.16%	
Federal Sources	3.34%	7.29%	3.94	18.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	254,335	240,455	-5.5%		
Income/Pupil	96,930	103,994	7.3%		
Calculated Combined Wealth Ratio	0.465	0.390	-0.075		
Local Revenue Effort Rate	16.35	20.99	28.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.28%	3.52%	-0.76		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HOMER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				110701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,662,059	1,625,098	-36,961	-2.2%	
<b>REVENUES</b>					
STAR	2,408,979	1,988,726	-420,253	-17.4%	
State Aid	23,378,667	24,741,087	1,362,420	5.8%	
State Sources	25,787,646	26,729,813	942,167	3.7%	
Local Revenue	14,120,386	16,594,532	2,474,146	17.5%	
Federal Sources	1,015,083	2,612,380	1,597,297	157.4%	
Total Revenues	40,923,115	45,936,725	5,013,610	12.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.89%	4.33%	-1.56	-8.38%	
State Aid	57.13%	53.86%	-3.27	27.17%	
State Sources	63.01%	58.19%	-4.83	18.79%	
Local Revenue	34.50%	36.12%	1.62	49.35%	
Federal Sources	2.48%	5.69%	3.21	31.86%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	327,362	371,083	13.4%		
Income/Pupil	123,736	203,868	64.8%		
Calculated Combined Wealth Ratio	0.595	0.695	0.100		
Local Revenue Effort Rate	17.60	18.42	4.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.07%	3.51%	-0.55		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MARATHON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				110901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	528,121	1,727,571	1,199,450	227.1%	
<b>REVENUES</b>					
STAR	614,300	527,721	-86,579	-14.1%	
State Aid	12,214,136	14,042,960	1,828,824	15.0%	
State Sources	12,828,436	14,570,681	1,742,245	13.6%	
Local Revenue	3,669,226	4,150,490	481,264	13.1%	
Federal Sources	430,583	2,019,406	1,588,823	369.0%	
Total Revenues	16,928,245	20,740,577	3,812,332	22.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.63%	2.54%	-1.08	-2.27%	
State Aid	72.15%	67.71%	-4.44	47.97%	
State Sources	75.78%	70.25%	-5.53	45.70%	
Local Revenue	21.68%	20.01%	-1.66	12.62%	
Federal Sources	2.54%	9.74%	7.19	41.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	283,711	321,164	13.2%		
Income/Pupil	85,931	103,782	20.8%		
Calculated Combined Wealth Ratio	0.463	0.446	-0.017		
Local Revenue Effort Rate	13.67	14.14	3.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.85%	8.54%	5.69		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ANDES
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				120102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	783,668	2,157,157	1,373,489	175.3%	
<b>REVENUES</b>					
STAR	120,639	95,393	-25,246	-20.9%	
State Aid	1,021,640	994,930	-26,710	-2.6%	
State Sources	1,142,279	1,090,323	-51,956	-4.5%	
Local Revenue	2,894,247	3,145,885	251,638	8.7%	
Federal Sources	152,226	349,693	197,467	129.7%	
Total Revenues	4,188,752	4,585,901	397,149	9.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.88%	2.08%	-0.80	-6.36%	
State Aid	24.39%	21.70%	-2.69	-6.73%	
State Sources	27.27%	23.78%	-3.49	-13.08%	
Local Revenue	69.10%	68.60%	-0.50	63.36%	
Federal Sources	3.63%	7.63%	3.99	49.72%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	3,762,850	3,996,938	6.2%		
Income/Pupil	253,656	305,428	20.4%		
Calculated Combined Wealth Ratio	3.945	3.457	-0.488		
Local Revenue Effort Rate	7.29	7.67	5.2%		
Total Unexpended Surplus					
Funds as a % of Total	19.10%	51.92%	32.82		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			DOWNSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			120301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	943,794	1,874,034	930,240	98.6%
<b>REVENUES</b>				
STAR	220,171	189,515	-30,656	-13.9%
State Aid	1,742,166	1,788,523	46,357	2.7%
State Sources	1,962,337	1,978,038	15,701	0.8%
Local Revenue	8,224,480	8,630,406	405,926	4.9%
Federal Sources	320,408	443,795	123,387	38.5%
Total Revenues	10,507,225	11,052,239	545,014	5.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	2.10%	1.71%	-0.38	-5.62%
State Aid	16.58%	16.18%	-0.40	8.51%
State Sources	18.68%	17.90%	-0.78	2.88%
Local Revenue	78.27%	78.09%	-0.19	74.48%
Federal Sources	3.05%	4.02%	0.97	22.64%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	2,399,495	3,168,975	32.1%	
Income/Pupil	89,827	118,241	31.6%	
Calculated Combined Wealth Ratio	2.337	2.476	0.139	
Local Revenue Effort Rate	9.71	9.76	0.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.32%	17.05%	7.73	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHARLOTTE VALL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				120401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,310,541	2,021,581	-288,960	-12.5%	
<b>REVENUES</b>					
STAR	383,633	332,677	-50,956	-13.3%	
State Aid	5,397,110	6,360,710	963,600	17.9%	
State Sources	5,780,743	6,693,387	912,644	15.8%	
Local Revenue	3,328,104	3,583,867	255,763	7.7%	
Federal Sources	499,348	1,163,678	664,330	133.0%	
Total Revenues	9,608,195	11,440,932	1,832,737	19.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.99%	2.91%	-1.08	-2.78%	
State Aid	56.17%	55.60%	-0.58	52.58%	
State Sources	60.16%	58.50%	-1.66	49.80%	
Local Revenue	34.64%	31.32%	-3.31	13.96%	
Federal Sources	5.20%	10.17%	4.97	36.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	518,888	521,637	0.5%		
Income/Pupil	112,099	119,697	6.8%		
Calculated Combined Wealth Ratio	0.735	0.621	-0.114		
Local Revenue Effort Rate	14.59	14.31	-1.9%		
Total Unexpended Surplus					
Funds as a % of Total	25.22%	17.36%	-7.86		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				DELHI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				120501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,433,781	3,358,673	924,892	38.0%	
<b>REVENUES</b>					
STAR	940,250	780,700	-159,550	-17.0%	
State Aid	9,187,245	9,423,868	236,623	2.6%	
State Sources	10,127,495	10,204,568	77,073	0.8%	
Local Revenue	9,320,736	9,813,657	492,921	5.3%	
Federal Sources	471,192	1,317,456	846,264	179.6%	
Total Revenues	19,919,423	21,335,681	1,416,258	7.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.72%	3.66%	-1.06	-11.27%	
State Aid	46.12%	44.17%	-1.95	16.71%	
State Sources	50.84%	47.83%	-3.01	5.44%	
Local Revenue	46.79%	46.00%	-0.80	34.80%	
Federal Sources	2.37%	6.17%	3.81	59.75%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	761,391	708,886	-6.9%		
Income/Pupil	143,095	175,413	22.6%		
Calculated Combined Wealth Ratio	1.025	0.871	-0.154		
Local Revenue Effort Rate	14.36	13.82	-3.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	12.67%	16.71%	4.04		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FRANKLIN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				120701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	305,383	367,834	62,451	20.5%	
<b>REVENUES</b>					
STAR	311,182	263,988	-47,194	-15.2%	
State Aid	3,934,935	4,645,573	710,638	18.1%	
State Sources	4,246,117	4,909,561	663,444	15.6%	
Local Revenue	2,492,624	2,916,392	423,768	17.0%	
Federal Sources	174,917	688,790	513,873	293.8%	
Total Revenues	6,913,658	8,514,743	1,601,085	23.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.50%	3.10%	-1.40	-2.95%	
State Aid	56.92%	54.56%	-2.36	44.38%	
State Sources	61.42%	57.66%	-3.76	41.44%	
Local Revenue	36.05%	34.25%	-1.80	26.47%	
Federal Sources	2.53%	8.09%	5.56	32.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	545,840	588,042	7.7%		
Income/Pupil	139,409	164,941	18.3%		
Calculated Combined Wealth Ratio	0.827	0.764	-0.063		
Local Revenue Effort Rate	15.14	16.01	5.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.43%	4.40%	-0.02		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				HANCOCK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				120906
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	451,659	527,046	75,387	16.7%	
<b>REVENUES</b>					
STAR	326,707	283,490	-43,217	-13.2%	
State Aid	6,556,316	6,848,452	292,136	4.5%	
State Sources	6,883,023	7,131,942	248,919	3.6%	
Local Revenue	4,446,644	4,603,716	157,072	3.5%	
Federal Sources	258,289	474,290	216,001	83.6%	
Total Revenues	11,587,956	12,209,948	621,992	5.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.82%	2.32%	-0.50	-6.95%	
State Aid	56.58%	56.09%	-0.49	46.97%	
State Sources	59.40%	58.41%	-0.99	40.02%	
Local Revenue	38.37%	37.70%	-0.67	25.25%	
Federal Sources	2.23%	3.88%	1.66	34.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	656,419	927,186	41.2%		
Income/Pupil	94,622	118,272	25.0%		
Calculated Combined Wealth Ratio	0.813	0.902	0.089		
Local Revenue Effort Rate	14.22	14.94	5.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.20%	4.48%	0.28		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MARGARETVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				121401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,454,001	4,787,205	2,333,204	95.1%	
<b>REVENUES</b>					
STAR	333,747	274,493	-59,254	-17.8%	
State Aid	3,597,138	3,442,234	-154,904	-4.3%	
State Sources	3,930,885	3,716,727	-214,158	-5.4%	
Local Revenue	7,466,088	7,593,374	127,286	1.7%	
Federal Sources	392,952	978,917	585,965	149.1%	
Total Revenues	11,789,925	12,289,018	499,093	4.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.83%	2.23%	-0.60	-11.87%	
State Aid	30.51%	28.01%	-2.50	-31.04%	
State Sources	33.34%	30.24%	-3.10	-42.91%	
Local Revenue	63.33%	61.79%	-1.54	25.50%	
Federal Sources	3.33%	7.97%	4.63	117.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,778,686	1,853,235	4.2%		
Income/Pupil	135,580	148,043	9.2%		
Calculated Combined Wealth Ratio	1.904	1.616	-0.288		
Local Revenue Effort Rate	8.91	8.83	-0.9%		
Total Unexpended Surplus					
Funds as a % of Total	21.72%	41.29%	19.57		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ROXBURY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				121502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	856,592	973,204	116,612	13.6%	
<b>REVENUES</b>					
STAR	367,008	284,093	-82,915	-22.6%	
State Aid	4,413,247	3,431,394	-981,853	-22.2%	
State Sources	4,780,255	3,715,487	-1,064,768	-22.3%	
Local Revenue	5,886,078	6,141,886	255,808	4.3%	
Federal Sources	305,980	1,204,460	898,480	293.6%	
Total Revenues	10,972,313	11,061,833	89,520	0.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.34%	2.57%	-0.78	-92.62%	
State Aid	40.22%	31.02%	-9.20	-1096.80	
State Sources	43.57%	33.59%	-9.98	-1189.42%	
Local Revenue	53.64%	55.52%	1.88	285.76%	
Federal Sources	2.79%	10.89%	8.10	1003.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,077,460	1,461,150	35.6%		
Income/Pupil	106,360	161,287	51.6%		
Calculated Combined Wealth Ratio	1.213	1.369	0.156		
Local Revenue Effort Rate	12.89	12.73	-1.2%		
Total Unexpended Surplus					
Funds as a % of Total	8.11%	9.47%	1.37		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SIDNEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				121601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,212,725	1,721,739	509,014	42.0%	
<b>REVENUES</b>					
STAR	1,174,203	919,151	-255,052	-21.7%	
State Aid	18,016,476	19,205,324	1,188,848	6.6%	
State Sources	19,190,679	20,124,475	933,796	4.9%	
Local Revenue	6,286,721	7,150,452	863,731	13.7%	
Federal Sources	770,869	2,222,586	1,451,717	188.3%	
Total Revenues	26,248,269	29,497,513	3,249,244	12.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.47%	3.12%	-1.36	-7.85%	
State Aid	68.64%	65.11%	-3.53	36.59%	
State Sources	73.11%	68.22%	-4.89	28.74%	
Local Revenue	23.95%	24.24%	0.29	26.58%	
Federal Sources	2.94%	7.53%	4.60	44.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	299,383	285,244	-4.7%		
Income/Pupil	95,640	98,087	2.6%		
Calculated Combined Wealth Ratio	0.500	0.409	-0.091		
Local Revenue Effort Rate	16.29	17.45	7.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.45%	6.24%	1.78		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				STAMFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				121701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	441,241	2,346,530	1,905,289	431.8%	
<b>REVENUES</b>					
STAR	472,824	412,596	-60,228	-12.7%	
State Aid	5,349,773	5,832,885	483,112	9.0%	
State Sources	5,822,597	6,245,481	422,884	7.3%	
Local Revenue	3,857,837	4,156,420	298,583	7.7%	
Federal Sources	239,920	803,331	563,411	234.8%	
Total Revenues	9,920,354	11,205,232	1,284,878	13.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.77%	3.68%	-1.08	-4.69%	
State Aid	53.93%	52.06%	-1.87	37.60%	
State Sources	58.69%	55.74%	-2.96	32.91%	
Local Revenue	38.89%	37.09%	-1.79	23.24%	
Federal Sources	2.42%	7.17%	4.75	43.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	538,483	575,740	6.9%		
Income/Pupil	108,550	126,459	16.5%		
Calculated Combined Wealth Ratio	0.744	0.674	-0.070		
Local Revenue Effort Rate	18.63	18.89	1.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.62%	23.10%	18.48		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				S. KORTRIGHT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				121702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	389,025	724,878	335,853	86.3%	
<b>REVENUES</b>					
STAR	458,618	399,904	-58,714	-12.8%	
State Aid	4,585,558	5,434,999	849,441	18.5%	
State Sources	5,044,176	5,834,903	790,727	15.7%	
Local Revenue	4,497,506	4,813,348	315,842	7.0%	
Federal Sources	234,057	661,772	427,715	182.7%	
Total Revenues	9,775,739	11,310,023	1,534,284	15.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.69%	3.54%	-1.16	-3.83%	
State Aid	46.91%	48.05%	1.15	55.36%	
State Sources	51.60%	51.59%	-0.01	51.54%	
Local Revenue	46.01%	42.56%	-3.45	20.59%	
Federal Sources	2.39%	5.85%	3.46	27.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	635,383	744,621	17.2%		
Income/Pupil	96,660	121,914	26.1%		
Calculated Combined Wealth Ratio	0.799	0.782	-0.017		
Local Revenue Effort Rate	16.05	16.74	4.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.04%	7.10%	3.06		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WALTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				121901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,372,678	2,407,311	1,034,633	75.4%	
<b>REVENUES</b>					
STAR	789,847	665,704	-124,143	-15.7%	
State Aid	12,781,441	14,231,384	1,449,943	11.3%	
State Sources	13,571,288	14,897,088	1,325,800	9.8%	
Local Revenue	5,983,357	7,386,404	1,403,047	23.4%	
Federal Sources	1,034,415	2,420,921	1,386,506	134.0%	
Total Revenues	20,589,060	24,704,413	4,115,353	20.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.84%	2.69%	-1.14	-3.02%	
State Aid	62.08%	57.61%	-4.47	35.23%	
State Sources	65.92%	60.30%	-5.61	32.22%	
Local Revenue	29.06%	29.90%	0.84	34.09%	
Federal Sources	5.02%	9.80%	4.78	33.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	447,560	492,879	10.1%		
Income/Pupil	84,921	104,374	22.9%		
Calculated Combined Wealth Ratio	0.605	0.568	-0.037		
Local Revenue Effort Rate	11.12	13.90	25.0%		
Total Unexpended Surplus					
Funds as a % of Total	6.65%	10.61%	3.96		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BEACON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				130200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,464,202	5,339,600	-124,602	-2.3%	
<b>REVENUES</b>					
STAR	3,285,834	2,472,562	-813,272	-24.8%	
State Aid	28,498,537	30,424,062	1,925,525	6.8%	
State Sources	31,784,371	32,896,624	1,112,253	3.5%	
Local Revenue	36,541,058	42,321,796	5,780,738	15.8%	
Federal Sources	1,873,274	3,601,675	1,728,401	92.3%	
Total Revenues	70,198,703	78,820,095	8,621,392	12.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.68%	3.14%	-1.54	-9.43%	
State Aid	40.60%	38.60%	-2.00	22.33%	
State Sources	45.28%	41.74%	-3.54	12.90%	
Local Revenue	52.05%	53.69%	1.64	67.05%	
Federal Sources	2.67%	4.57%	1.90	20.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	531,991	639,844	20.3%		
Income/Pupil	173,430	227,180	31.0%		
Calculated Combined Wealth Ratio	0.899	0.934	0.035		
Local Revenue Effort Rate	17.93	17.08	-4.7%		
Total Unexpended Surplus					
Funds as a % of Total	7.79%	6.59%	-1.20		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DOVER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				130502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,302,535	1,491,351	188,816	14.5%	
<b>REVENUES</b>					
STAR	2,004,616	1,538,262	-466,354	-23.3%	
State Aid	12,034,067	13,981,685	1,947,618	16.2%	
State Sources	14,038,683	15,519,947	1,481,264	10.6%	
Local Revenue	17,201,284	20,807,808	3,606,524	21.0%	
Federal Sources	668,694	3,265,128	2,596,434	388.3%	
Total Revenues	31,908,661	39,592,883	7,684,222	24.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.28%	3.89%	-2.40	-6.07%	
State Aid	37.71%	35.31%	-2.40	25.35%	
State Sources	44.00%	39.20%	-4.80	19.28%	
Local Revenue	53.91%	52.55%	-1.35	46.93%	
Federal Sources	2.10%	8.25%	6.15	33.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	467,571	506,917	8.4%		
Income/Pupil	136,874	162,080	18.4%		
Calculated Combined Wealth Ratio	0.752	0.701	-0.051		
Local Revenue Effort Rate	21.07	23.05	9.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.17%	4.05%	-0.12		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HYDE PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				130801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,686,512	4,194,863	508,351	13.8%	
<b>REVENUES</b>					
STAR	7,195,639	5,730,280	-1,465,359	-20.4%	
State Aid	31,484,843	35,267,654	3,782,811	12.0%	
State Sources	38,680,482	40,997,934	2,317,452	6.0%	
Local Revenue	54,397,124	61,562,616	7,165,492	13.2%	
Federal Sources	2,100,110	4,435,207	2,335,097	111.2%	
Total Revenues	95,177,716	106,995,757	11,818,041	12.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.56%	5.36%	-2.20	-12.40%	
State Aid	33.08%	32.96%	-0.12	32.01%	
State Sources	40.64%	38.32%	-2.32	19.61%	
Local Revenue	57.15%	57.54%	0.38	60.63%	
Federal Sources	2.21%	4.15%	1.94	19.76%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	548,065	595,090	8.6%		
Income/Pupil	170,495	194,751	14.2%		
Calculated Combined Wealth Ratio	0.906	0.833	-0.073		
Local Revenue Effort Rate	21.56	21.85	1.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.00%	3.81%	-0.19		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORTHEAST
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				131101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,487,444	6,386,308	4,898,864	329.3%	
<b>REVENUES</b>					
STAR	699,013	527,017	-171,996	-24.6%	
State Aid	6,607,219	6,590,179	-17,040	-0.3%	
State Sources	7,306,232	7,117,196	-189,036	-2.6%	
Local Revenue	13,412,108	16,298,451	2,886,343	21.5%	
Federal Sources	485,806	1,743,016	1,257,210	258.8%	
Total Revenues	21,204,146	25,158,663	3,954,517	18.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.30%	2.09%	-1.20	-4.35%	
State Aid	31.16%	26.19%	-4.97	-0.43%	
State Sources	34.46%	28.29%	-6.17	-4.78%	
Local Revenue	63.25%	64.78%	1.53	72.99%	
Federal Sources	2.29%	6.93%	4.64	31.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,098,722	1,378,661	25.5%		
Income/Pupil	151,981	213,726	40.6%		
Calculated Combined Wealth Ratio	1.346	1.423	0.077		
Local Revenue Effort Rate	12.78	12.06	-5.6%		
Total Unexpended Surplus					
Funds as a % of Total	7.27%	27.02%	19.75		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PAWLING
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				131201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,506,829	1,172,180	-334,649	-22.2%	
<b>REVENUES</b>					
STAR	2,214,459	1,660,401	-554,058	-25.0%	
State Aid	6,980,063	8,554,742	1,574,679	22.6%	
State Sources	9,194,522	10,215,143	1,020,621	11.1%	
Local Revenue	27,210,920	29,989,939	2,779,019	10.2%	
Federal Sources	483,887	980,361	496,474	102.6%	
Total Revenues	36,889,329	41,185,443	4,296,114	11.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.00%	4.03%	-1.97	-12.90%	
State Aid	18.92%	20.77%	1.85	36.65%	
State Sources	24.92%	24.80%	-0.12	23.76%	
Local Revenue	73.76%	72.82%	-0.95	64.69%	
Federal Sources	1.31%	2.38%	1.07	11.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	817,596	854,267	4.5%		
Income/Pupil	217,329	269,545	24.0%		
Calculated Combined Wealth Ratio	1.260	1.175	-0.085		
Local Revenue Effort Rate	24.15	24.57	1.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.04%	2.98%	-1.06		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PINE PLAINS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				131301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,299,960	1,410,126	110,166	8.5%	
<b>REVENUES</b>					
STAR	1,325,021	1,055,972	-269,049	-20.3%	
State Aid	7,521,089	8,155,990	634,901	8.4%	
State Sources	8,846,110	9,211,962	365,852	4.1%	
Local Revenue	22,067,572	24,684,510	2,616,938	11.9%	
Federal Sources	497,913	883,937	386,024	77.5%	
Total Revenues	31,411,595	34,780,409	3,368,814	10.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.22%	3.04%	-1.18	-7.99%	
State Aid	23.94%	23.45%	-0.49	18.85%	
State Sources	28.16%	26.49%	-1.68	10.86%	
Local Revenue	70.25%	70.97%	0.72	77.68%	
Federal Sources	1.59%	2.54%	0.96	11.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,374,015	1,566,654	14.0%		
Income/Pupil	291,121	283,291	-2.7%		
Calculated Combined Wealth Ratio	1.934	1.704	-0.230		
Local Revenue Effort Rate	13.20	13.49	2.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.97%	4.14%	0.17		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				POUGHKEEPSIE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				131500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	11,149,221	4,446,084	-6,703,137	-60.1%	
<b>REVENUES</b>					
STAR	2,559,943	2,087,241	-472,702	-18.5%	
State Aid	67,157,108	75,609,875	8,452,767	12.6%	
State Sources	69,717,051	77,697,116	7,980,065	11.4%	
Local Revenue	28,285,369	33,507,035	5,221,666	18.5%	
Federal Sources	8,956,720	12,526,393	3,569,673	39.9%	
Total Revenues	106,959,140	123,730,544	16,771,404	15.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.39%	1.69%	-0.71	-2.82%	
State Aid	62.79%	61.11%	-1.68	50.40%	
State Sources	65.18%	62.80%	-2.39	47.58%	
Local Revenue	26.45%	27.08%	0.64	31.13%	
Federal Sources	8.37%	10.12%	1.75	21.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	286,497	294,065	2.6%		
Income/Pupil	88,829	112,445	26.6%		
Calculated Combined Wealth Ratio	0.472	0.446	-0.026		
Local Revenue Effort Rate	17.41	18.71	7.5%		
Total Unexpended Surplus					
Funds as a % of Total	10.65%	3.73%	-6.92		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ARLINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				131601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,200,348	9,126,791	926,443	11.3%	
<b>REVENUES</b>					
STAR	13,774,141	10,249,592	-3,524,549	-25.6%	
State Aid	61,349,780	71,263,325	9,913,545	16.2%	
State Sources	75,123,921	81,512,917	6,388,996	8.5%	
Local Revenue	126,957,971	144,789,809	17,831,838	14.0%	
Federal Sources	3,208,450	9,613,062	6,404,612	199.6%	
Total Revenues	205,290,342	235,915,788	30,625,446	14.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.71%	4.34%	-2.36	-11.51%	
State Aid	29.88%	30.21%	0.32	32.37%	
State Sources	36.59%	34.55%	-2.04	20.86%	
Local Revenue	61.84%	61.37%	-0.47	58.23%	
Federal Sources	1.56%	4.07%	2.51	20.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	501,140	538,083	7.4%		
Income/Pupil	171,818	208,547	21.4%		
Calculated Combined Wealth Ratio	0.868	0.822	-0.046		
Local Revenue Effort Rate	23.61	24.96	5.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.02%	3.89%	-0.13		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SPACKENKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				131602
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,842,431	3,846,952	2,004,521	108.8%	
<b>REVENUES</b>					
STAR	2,248,502	1,668,613	-579,889	-25.8%	
State Aid	9,637,330	11,203,200	1,565,870	16.2%	
State Sources	11,885,832	12,871,813	985,981	8.3%	
Local Revenue	32,529,450	35,709,372	3,179,922	9.8%	
Federal Sources	577,198	787,855	210,657	36.5%	
Total Revenues	44,992,480	49,369,040	4,376,560	9.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.00%	3.38%	-1.62	-13.25%	
State Aid	21.42%	22.69%	1.27	35.78%	
State Sources	26.42%	26.07%	-0.34	22.53%	
Local Revenue	72.30%	72.33%	0.03	72.66%	
Federal Sources	1.28%	1.60%	0.31	4.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	487,388	488,974	0.3%		
Income/Pupil	167,724	195,897	16.8%		
Calculated Combined Wealth Ratio	0.846	0.761	-0.085		
Local Revenue Effort Rate	38.20	38.12	-0.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.19%	7.81%	3.62		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RED HOOK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				131701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,146,638	4,376,468	2,229,830	103.9%	
<b>REVENUES</b>					
STAR	2,803,114	2,232,406	-570,708	-20.4%	
State Aid	17,018,744	16,934,341	-84,403	-0.5%	
State Sources	19,821,858	19,166,747	-655,111	-3.3%	
Local Revenue	31,111,405	35,279,422	4,168,017	13.4%	
Federal Sources	860,067	1,565,565	705,498	82.0%	
Total Revenues	51,793,330	56,011,734	4,218,404	8.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.41%	3.99%	-1.43	-13.53%	
State Aid	32.86%	30.23%	-2.63	-2.00%	
State Sources	38.27%	34.22%	-4.05	-15.53%	
Local Revenue	60.07%	62.99%	2.92	98.81%	
Federal Sources	1.66%	2.80%	1.13	16.72%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	652,654	710,650	8.9%		
Income/Pupil	160,954	205,661	27.8%		
Calculated Combined Wealth Ratio	0.975	0.937	-0.038		
Local Revenue Effort Rate	20.33	22.06	8.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.09%	7.81%	3.72		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RHINEBECK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				131801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	862,567	3,021,904	2,159,337	250.3%	
<b>REVENUES</b>					
STAR	1,748,570	1,216,554	-532,016	-30.4%	
State Aid	3,671,989	3,386,512	-285,477	-7.8%	
State Sources	5,420,559	4,603,066	-817,493	-15.1%	
Local Revenue	26,489,821	30,661,042	4,171,221	15.7%	
Federal Sources	613,635	1,321,160	707,525	115.3%	
Total Revenues	32,524,015	36,585,268	4,061,253	12.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.38%	3.33%	-2.05	-13.10%	
State Aid	11.29%	9.26%	-2.03	-7.03%	
State Sources	16.67%	12.58%	-4.08	-20.13%	
Local Revenue	81.45%	83.81%	2.36	102.71%	
Federal Sources	1.89%	3.61%	1.72	17.42%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,308,446	1,612,733	23.3%		
Income/Pupil	407,827	498,112	22.1%		
Calculated Combined Wealth Ratio	2.167	2.196	0.029		
Local Revenue Effort Rate	15.54	14.30	-8.0%		
Total Unexpended Surplus					
Funds as a % of Total	2.68%	8.73%	6.05		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WAPPINGERS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				132101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	17,199,151	15,844,807	-1,354,344	-7.9%	
<b>REVENUES</b>					
STAR	14,061,836	10,732,824	-3,329,012	-23.7%	
State Aid	62,108,855	74,160,146	12,051,291	19.4%	
State Sources	76,170,691	84,892,970	8,722,279	11.5%	
Local Revenue	151,866,536	179,115,733	27,249,197	17.9%	
Federal Sources	4,555,202	12,672,793	8,117,591	178.2%	
Total Revenues	232,592,429	276,681,496	44,089,067	19.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.05%	3.88%	-2.17	-7.55%	
State Aid	26.70%	26.80%	0.10	27.33%	
State Sources	32.75%	30.68%	-2.07	19.78%	
Local Revenue	65.29%	64.74%	-0.56	61.80%	
Federal Sources	1.96%	4.58%	2.62	18.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	600,191	654,438	9.0%		
Income/Pupil	177,480	203,845	14.9%		
Calculated Combined Wealth Ratio	0.969	0.894	-0.075		
Local Revenue Effort Rate	17.45	18.61	6.6%		
Total Unexpended Surplus					
Funds as a % of Total	7.46%	5.96%	-1.50		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MILLBROOK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				132201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,166,759	1,306,254	139,495	12.0%	
<b>REVENUES</b>					
STAR	1,156,191	870,592	-285,599	-24.7%	
State Aid	6,513,170	6,500,483	-12,687	-0.2%	
State Sources	7,669,361	7,371,075	-298,286	-3.9%	
Local Revenue	23,454,643	25,383,444	1,928,801	8.2%	
Federal Sources	395,226	678,014	282,788	71.6%	
Total Revenues	31,519,230	33,432,533	1,913,303	6.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.67%	2.60%	-1.06	-14.93%	
State Aid	20.66%	19.44%	-1.22	-0.66%	
State Sources	24.33%	22.05%	-2.28	-15.59%	
Local Revenue	74.41%	75.92%	1.51	100.81%	
Federal Sources	1.25%	2.03%	0.77	14.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,291,041	1,441,479	11.7%		
Income/Pupil	280,191	363,144	29.6%		
Calculated Combined Wealth Ratio	1.833	1.787	-0.046		
Local Revenue Effort Rate	14.82	15.46	4.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.06%	4.20%	0.15		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ALDEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,358,837	3,265,649	1,906,812	140.3%	
<b>REVENUES</b>					
STAR	2,302,808	1,878,411	-424,397	-18.4%	
State Aid	15,765,204	16,232,792	467,588	3.0%	
State Sources	18,068,012	18,111,203	43,191	0.2%	
Local Revenue	14,644,406	16,866,675	2,222,269	15.2%	
Federal Sources	950,519	1,999,296	1,048,777	110.3%	
Total Revenues	33,662,937	36,977,174	3,314,237	9.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.84%	5.08%	-1.76	-12.81%	
State Aid	46.83%	43.90%	-2.93	14.11%	
State Sources	53.67%	48.98%	-4.69	1.30%	
Local Revenue	43.50%	45.61%	2.11	67.05%	
Federal Sources	2.82%	5.41%	2.58	31.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	405,204	494,751	22.1%		
Income/Pupil	148,414	177,683	19.7%		
Calculated Combined Wealth Ratio	0.726	0.726	0.000		
Local Revenue Effort Rate	17.44	16.03	-8.1%		
Total Unexpended Surplus					
Funds as a % of Total	3.54%	9.40%	5.86		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AMHERST
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,267,180	2,724,484	457,304	20.2%	
<b>REVENUES</b>					
STAR	4,634,749	3,454,445	-1,180,304	-25.5%	
State Aid	16,356,951	20,259,322	3,902,371	23.9%	
State Sources	20,991,700	23,713,767	2,722,067	13.0%	
Local Revenue	36,128,377	42,590,931	6,462,554	17.9%	
Federal Sources	1,855,967	5,303,164	3,447,197	185.7%	
Total Revenues	58,976,044	71,607,862	12,631,818	21.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.86%	4.82%	-3.03	-9.34%	
State Aid	27.73%	28.29%	0.56	30.89%	
State Sources	35.59%	33.12%	-2.48	21.55%	
Local Revenue	61.26%	59.48%	-1.78	51.16%	
Federal Sources	3.15%	7.41%	4.26	27.29%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	429,975	512,682	19.2%		
Income/Pupil	248,246	275,699	11.1%		
Calculated Combined Wealth Ratio	0.995	0.948	-0.047		
Local Revenue Effort Rate	21.81	21.26	-2.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.86%	3.85%	0.00		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WILLIAMSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,632,345	8,501,123	868,778	11.4%	
<b>REVENUES</b>					
STAR	12,205,943	8,649,475	-3,556,468	-29.1%	
State Aid	43,115,026	48,790,771	5,675,745	13.2%	
State Sources	55,320,969	57,440,246	2,119,277	3.8%	
Local Revenue	125,398,208	145,517,752	20,119,544	16.0%	
Federal Sources	4,098,841	9,424,400	5,325,559	129.9%	
Total Revenues	184,818,018	212,382,398	27,564,380	14.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.60%	4.07%	-2.53	-12.90%	
State Aid	23.33%	22.97%	-0.36	20.59%	
State Sources	29.93%	27.05%	-2.89	7.69%	
Local Revenue	67.85%	68.52%	0.67	72.99%	
Federal Sources	2.22%	4.44%	2.22	19.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	509,832	593,857	16.5%		
Income/Pupil	259,516	275,472	6.1%		
Calculated Combined Wealth Ratio	1.094	1.004	-0.090		
Local Revenue Effort Rate	18.71	17.85	-4.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.30%	3.91%	-0.40		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SWEET HOME
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140207
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,906,216	5,556,252	2,650,036	91.2%	
<b>REVENUES</b>					
STAR	3,774,130	3,010,113	-764,017	-20.2%	
State Aid	23,951,940	26,273,883	2,321,943	9.7%	
State Sources	27,726,070	29,283,996	1,557,926	5.6%	
Local Revenue	48,017,893	55,317,081	7,299,188	15.2%	
Federal Sources	1,973,401	5,102,208	3,128,807	158.5%	
Total Revenues	77,717,364	89,703,285	11,985,921	15.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.86%	3.36%	-1.50	-6.37%	
State Aid	30.82%	29.29%	-1.53	19.37%	
State Sources	35.68%	32.65%	-3.03	13.00%	
Local Revenue	61.79%	61.67%	-0.12	60.90%	
Federal Sources	2.54%	5.69%	3.15	26.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	601,868	700,178	16.3%		
Income/Pupil	175,330	190,668	8.7%		
Calculated Combined Wealth Ratio	0.966	0.898	-0.068		
Local Revenue Effort Rate	19.11	18.39	-3.8%		
Total Unexpended Surplus					
Funds as a % of Total	3.71%	6.30%	2.58		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST AURORA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,265,982	1,651,861	385,879	30.5%	
<b>REVENUES</b>					
STAR	2,068,924	1,578,560	-490,364	-23.7%	
State Aid	9,136,422	11,770,276	2,633,854	28.8%	
State Sources	11,205,346	13,348,836	2,143,490	19.1%	
Local Revenue	21,770,323	26,372,115	4,601,792	21.1%	
Federal Sources	867,073	2,425,580	1,558,507	179.7%	
Total Revenues	33,842,742	42,146,531	8,303,789	24.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.11%	3.75%	-2.37	-5.91%	
State Aid	27.00%	27.93%	0.93	31.72%	
State Sources	33.11%	31.67%	-1.44	25.81%	
Local Revenue	64.33%	62.57%	-1.76	55.42%	
Federal Sources	2.56%	5.76%	3.19	18.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	586,036	631,718	7.8%		
Income/Pupil	265,106	244,205	-7.9%		
Calculated Combined Wealth Ratio	1.175	0.965	-0.210		
Local Revenue Effort Rate	16.38	15.48	-5.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.85%	3.96%	0.11		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BUFFALO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	0	0	0		
<b>REVENUES</b>					
STAR	10,474,626	6,385,980	-4,088,646	-39.0%	
State Aid	793,174,410	833,610,214	40,435,804	5.1%	
State Sources	803,649,036	839,996,194	36,347,158	4.5%	
Local Revenue	122,024,819	144,038,918	22,014,099	18.0%	
Federal Sources	68,174,915	118,236,513	50,061,598	73.4%	
Total Revenues	993,848,770	1,102,271,625	108,422,855	10.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.05%	0.58%	-0.47	-3.77%	
State Aid	79.81%	75.63%	-4.18	37.29%	
State Sources	80.86%	76.21%	-4.66	33.52%	
Local Revenue	12.28%	13.07%	0.79	20.30%	
Federal Sources	6.86%	10.73%	3.87	46.17%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	136,201	190,730	40.0%		
Income/Pupil	77,652	87,628	12.8%		
Calculated Combined Wealth Ratio	0.313	0.320	0.007		
Local Revenue Effort Rate	14.86	10.97	-26.2%		
Total Unexpended Surplus					
Funds as a % of Total	14.96%	22.11%	7.15		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHEEKTOWAGA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,877,270	4,989,997	3,112,727	165.8%	
<b>REVENUES</b>					
STAR	3,227,284	2,653,497	-573,787	-17.8%	
State Aid	15,974,263	22,304,178	6,329,915	39.6%	
State Sources	19,201,547	24,957,675	5,756,128	30.0%	
Local Revenue	25,067,348	28,670,437	3,603,089	14.4%	
Federal Sources	1,965,028	5,447,367	3,482,339	177.2%	
Total Revenues	46,233,923	59,075,479	12,841,556	27.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.98%	4.49%	-2.49	-4.47%	
State Aid	34.55%	37.76%	3.20	49.29%	
State Sources	41.53%	42.25%	0.72	44.82%	
Local Revenue	54.22%	48.53%	-5.69	28.06%	
Federal Sources	4.25%	9.22%	4.97	27.12%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	513,777	520,538	1.3%		
Income/Pupil	141,892	142,210	0.2%		
Calculated Combined Wealth Ratio	0.804	0.668	-0.136		
Local Revenue Effort Rate	17.95	17.71	-1.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.05%	9.38%	5.33		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MARYVALE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,780,344	5,229,153	3,448,809	193.7%	
<b>REVENUES</b>					
STAR	3,676,549	2,993,788	-682,761	-18.6%	
State Aid	19,511,618	22,951,940	3,440,322	17.6%	
State Sources	23,188,167	25,945,728	2,757,561	11.9%	
Local Revenue	20,889,081	23,713,047	2,823,966	13.5%	
Federal Sources	1,814,552	4,535,904	2,721,352	150.0%	
Total Revenues	45,891,800	54,194,679	8,302,879	18.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.01%	5.52%	-2.49	-8.22%	
State Aid	42.52%	42.35%	-0.17	41.44%	
State Sources	50.53%	47.88%	-2.65	33.21%	
Local Revenue	45.52%	43.76%	-1.76	34.01%	
Federal Sources	3.95%	8.37%	4.42	32.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	419,504	448,928	7.0%		
Income/Pupil	136,141	149,502	9.8%		
Calculated Combined Wealth Ratio	0.707	0.634	-0.073		
Local Revenue Effort Rate	18.63	18.13	-2.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.55%	9.22%	5.66		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CLEVELAND HILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140703
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,507,303	2,448,968	-3,058,335	-55.5%	
<b>REVENUES</b>					
STAR	2,989,036	2,174,271	-814,765	-27.3%	
State Aid	15,348,940	15,846,666	497,726	3.2%	
State Sources	18,337,976	18,020,937	-317,039	-1.7%	
Local Revenue	11,215,510	13,560,700	2,345,190	20.9%	
Federal Sources	1,085,593	2,853,557	1,767,964	162.9%	
Total Revenues	30,639,079	34,435,194	3,796,115	12.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.76%	6.31%	-3.44	-21.46%	
State Aid	50.10%	46.02%	-4.08	13.11%	
State Sources	59.85%	52.33%	-7.52	-8.35%	
Local Revenue	36.61%	39.38%	2.78	61.78%	
Federal Sources	3.54%	8.29%	4.74	46.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	266,402	304,181	14.2%		
Income/Pupil	137,333	152,117	10.8%		
Calculated Combined Wealth Ratio	0.575	0.538	-0.037		
Local Revenue Effort Rate	25.30	24.63	-2.6%		
Total Unexpended Surplus					
Funds as a % of Total	18.10%	6.62%	-11.48		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DEPEW
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140707
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,792,554	1,905,093	112,539	6.3%	
<b>REVENUES</b>					
STAR	3,602,761	2,755,407	-847,354	-23.5%	
State Aid	20,623,861	22,346,486	1,722,625	8.4%	
State Sources	24,226,622	25,101,893	875,271	3.6%	
Local Revenue	16,838,390	19,813,461	2,975,071	17.7%	
Federal Sources	1,521,214	2,183,523	662,309	43.5%	
Total Revenues	42,586,226	47,098,877	4,512,651	10.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.46%	5.85%	-2.61	-18.78%	
State Aid	48.43%	47.45%	-0.98	38.17%	
State Sources	56.89%	53.30%	-3.59	19.40%	
Local Revenue	39.54%	42.07%	2.53	65.93%	
Federal Sources	3.57%	4.64%	1.06	14.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	334,468	390,689	16.8%		
Income/Pupil	141,552	159,516	12.7%		
Calculated Combined Wealth Ratio	0.646	0.614	-0.032		
Local Revenue Effort Rate	20.68	19.36	-6.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.22%	3.90%	-0.32		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SLOAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140709
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,443,924	5,878,413	4,434,489	307.1%	
<b>REVENUES</b>					
STAR	4,094,614	2,756,705	-1,337,909	-32.7%	
State Aid	16,902,551	18,877,731	1,975,180	11.7%	
State Sources	20,997,165	21,634,436	637,271	3.0%	
Local Revenue	13,782,767	15,883,615	2,100,848	15.2%	
Federal Sources	915,667	2,267,502	1,351,835	147.6%	
Total Revenues	35,695,599	39,785,553	4,089,954	11.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	11.47%	6.93%	-4.54	-32.71%	
State Aid	47.35%	47.45%	0.10	48.29%	
State Sources	58.82%	54.38%	-4.45	15.58%	
Local Revenue	38.61%	39.92%	1.31	51.37%	
Federal Sources	2.57%	5.70%	3.13	33.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	285,546	311,824	9.2%		
Income/Pupil	128,785	141,503	9.9%		
Calculated Combined Wealth Ratio	0.571	0.520	-0.051		
Local Revenue Effort Rate	29.10	28.38	-2.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.54%	16.66%	12.13		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CLARENCE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				140801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,581,977	10,114,440	4,532,463	81.2%	
<b>REVENUES</b>					
STAR	3,830,017	2,702,911	-1,127,106	-29.4%	
State Aid	25,612,680	26,442,774	830,094	3.2%	
State Sources	29,442,697	29,145,685	-297,012	-1.0%	
Local Revenue	52,537,252	58,224,606	5,687,354	10.8%	
Federal Sources	1,617,845	4,323,533	2,705,688	167.2%	
Total Revenues	83,597,794	91,693,824	8,096,030	9.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.58%	2.95%	-1.63	-13.92%	
State Aid	30.64%	28.84%	-1.80	10.25%	
State Sources	35.22%	31.79%	-3.43	-3.67%	
Local Revenue	62.85%	63.50%	0.65	70.25%	
Federal Sources	1.94%	4.72%	2.78	33.42%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	539,489	681,357	26.3%		
Income/Pupil	249,524	315,340	26.4%		
Calculated Combined Wealth Ratio	1.095	1.152	0.057		
Local Revenue Effort Rate	16.78	14.68	-12.5%		
Total Unexpended Surplus					
Funds as a % of Total	6.73%	11.03%	4.30		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SPRINGVILLE-GR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,529,342	3,472,808	1,943,466	127.1%	
<b>REVENUES</b>					
STAR	2,375,767	1,916,210	-459,557	-19.3%	
State Aid	18,393,374	21,578,826	3,185,452	17.3%	
State Sources	20,769,141	23,495,036	2,725,895	13.1%	
Local Revenue	15,949,538	19,278,963	3,329,425	20.9%	
Federal Sources	893,281	2,301,931	1,408,650	157.7%	
Total Revenues	37,611,960	45,075,930	7,463,970	19.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.32%	4.25%	-2.07	-6.16%	
State Aid	48.90%	47.87%	-1.03	42.68%	
State Sources	55.22%	52.12%	-3.10	36.52%	
Local Revenue	42.41%	42.77%	0.36	44.61%	
Federal Sources	2.37%	5.11%	2.73	18.87%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	420,882	480,636	14.2%		
Income/Pupil	145,010	183,815	26.8%		
Calculated Combined Wealth Ratio	0.730	0.729	-0.001		
Local Revenue Effort Rate	17.55	17.17	-2.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.07%	8.12%	4.05		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EDEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,203,605	1,320,063	116,458	9.7%	
<b>REVENUES</b>					
STAR	2,197,977	1,710,284	-487,693	-22.2%	
State Aid	11,635,452	13,576,484	1,941,032	16.7%	
State Sources	13,833,429	15,286,768	1,453,339	10.5%	
Local Revenue	14,729,741	16,203,110	1,473,369	10.0%	
Federal Sources	580,213	1,988,498	1,408,285	242.7%	
Total Revenues	29,143,383	33,478,376	4,334,993	14.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.54%	5.11%	-2.43	-11.25%	
State Aid	39.92%	40.55%	0.63	44.78%	
State Sources	47.47%	45.66%	-1.81	33.53%	
Local Revenue	50.54%	48.40%	-2.14	33.99%	
Federal Sources	1.99%	5.94%	3.95	32.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	424,424	479,023	12.9%		
Income/Pupil	164,698	186,293	13.1%		
Calculated Combined Wealth Ratio	0.783	0.734	-0.049		
Local Revenue Effort Rate	20.49	18.19	-11.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.57%	4.17%	-0.39		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				IROQUOIS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,220,908	2,184,191	-36,717	-1.7%	
<b>REVENUES</b>					
STAR	3,273,186	2,582,552	-690,634	-21.1%	
State Aid	15,675,152	15,506,538	-168,614	-1.1%	
State Sources	18,948,338	18,089,090	-859,248	-4.5%	
Local Revenue	29,159,288	33,171,530	4,012,242	13.8%	
Federal Sources	895,361	2,272,175	1,376,814	153.8%	
Total Revenues	49,002,987	53,532,795	4,529,808	9.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.68%	4.82%	-1.86	-15.25%	
State Aid	31.99%	28.97%	-3.02	-3.72%	
State Sources	38.67%	33.79%	-4.88	-18.97%	
Local Revenue	59.51%	61.96%	2.46	88.57%	
Federal Sources	1.83%	4.24%	2.42	30.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	573,502	721,916	25.9%		
Income/Pupil	221,936	258,977	16.7%		
Calculated Combined Wealth Ratio	1.057	1.059	0.002		
Local Revenue Effort Rate	16.03	14.84	-7.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.55%	4.22%	-0.33		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EVANS-BRANT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,355,080	2,440,391	85,311	3.6%	
<b>REVENUES</b>					
STAR	2,968,555	2,409,211	-559,344	-18.8%	
State Aid	32,026,993	30,747,186	-1,279,807	-4.0%	
State Sources	34,995,548	33,156,397	-1,839,151	-5.3%	
Local Revenue	20,451,701	23,681,135	3,229,434	15.8%	
Federal Sources	2,177,578	5,428,553	3,250,975	149.3%	
Total Revenues	57,624,827	62,266,085	4,641,258	8.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.15%	3.87%	-1.28	-12.05%	
State Aid	55.58%	49.38%	-6.20	-27.57%	
State Sources	60.73%	53.25%	-7.48	-39.63%	
Local Revenue	35.49%	38.03%	2.54	69.58%	
Federal Sources	3.78%	8.72%	4.94	70.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	311,151	403,911	29.8%		
Income/Pupil	116,940	146,284	25.1%		
Calculated Combined Wealth Ratio	0.564	0.595	0.031		
Local Revenue Effort Rate	19.70	18.81	-4.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.10%	3.90%	-0.20		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GRAND ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,221,860	1,106,217	-1,115,643	-50.2%	
<b>REVENUES</b>					
STAR	4,159,936	3,179,668	-980,268	-23.6%	
State Aid	21,882,104	22,287,965	405,861	1.9%	
State Sources	26,042,040	25,467,633	-574,407	-2.2%	
Local Revenue	33,033,756	38,072,973	5,039,217	15.3%	
Federal Sources	1,255,787	4,315,155	3,059,368	243.6%	
Total Revenues	60,331,583	67,855,761	7,524,178	12.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.90%	4.69%	-2.21	-13.03%	
State Aid	36.27%	32.85%	-3.42	5.39%	
State Sources	43.16%	37.53%	-5.63	-7.63%	
Local Revenue	54.75%	56.11%	1.36	66.97%	
Federal Sources	2.08%	6.36%	4.28	40.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	446,260	539,635	20.9%		
Income/Pupil	197,138	231,235	17.3%		
Calculated Combined Wealth Ratio	0.883	0.872	-0.011		
Local Revenue Effort Rate	19.54	18.20	-6.9%		
Total Unexpended Surplus					
Funds as a % of Total	3.63%	1.66%	-1.96		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HAMBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,300,748	2,610,525	309,777	13.5%	
<b>REVENUES</b>					
STAR	4,818,120	4,013,489	-804,631	-16.7%	
State Aid	26,752,152	28,207,628	1,455,476	5.4%	
State Sources	31,570,272	32,221,117	650,845	2.1%	
Local Revenue	35,359,598	41,543,088	6,183,490	17.5%	
Federal Sources	1,395,723	6,335,346	4,939,623	353.9%	
Total Revenues	68,325,593	80,099,551	11,773,958	17.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.05%	5.01%	-2.04	-6.83%	
State Aid	39.15%	35.22%	-3.94	12.36%	
State Sources	46.21%	40.23%	-5.98	5.53%	
Local Revenue	51.75%	51.86%	0.11	52.52%	
Federal Sources	2.04%	7.91%	5.87	41.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	409,537	480,803	17.4%		
Income/Pupil	171,234	199,565	16.5%		
Calculated Combined Wealth Ratio	0.785	0.763	-0.022		
Local Revenue Effort Rate	19.27	18.63	-3.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.32%	3.26%	-0.06		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FRONTIER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141604
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,319,741	3,866,733	546,992	16.5%	
<b>REVENUES</b>					
STAR	5,527,269	4,542,982	-984,287	-17.8%	
State Aid	33,975,864	39,343,056	5,367,192	15.8%	
State Sources	39,503,133	43,886,038	4,382,905	11.1%	
Local Revenue	41,206,462	48,771,094	7,564,632	18.4%	
Federal Sources	2,382,649	5,584,846	3,202,197	134.4%	
Total Revenues	83,092,244	98,241,978	15,149,734	18.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.65%	4.62%	-2.03	-6.50%	
State Aid	40.89%	40.05%	-0.84	35.43%	
State Sources	47.54%	44.67%	-2.87	28.93%	
Local Revenue	49.59%	49.64%	0.05	49.93%	
Federal Sources	2.87%	5.68%	2.82	21.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	407,020	482,393	18.5%		
Income/Pupil	153,755	182,986	19.0%		
Calculated Combined Wealth Ratio	0.740	0.729	-0.011		
Local Revenue Effort Rate	15.51	15.17	-2.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.01%	3.89%	-0.12		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HOLLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,011,481	921,927	-89,554	-8.9%	
<b>REVENUES</b>					
STAR	1,012,743	827,245	-185,498	-18.3%	
State Aid	10,256,991	11,412,816	1,155,825	11.3%	
State Sources	11,269,734	12,240,061	970,327	8.6%	
Local Revenue	7,498,543	8,886,270	1,387,727	18.5%	
Federal Sources	485,143	1,393,825	908,682	187.3%	
Total Revenues	19,253,420	22,520,156	3,266,736	17.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.26%	3.67%	-1.59	-5.68%	
State Aid	53.27%	50.68%	-2.60	35.38%	
State Sources	58.53%	54.35%	-4.18	29.70%	
Local Revenue	38.95%	39.46%	0.51	42.48%	
Federal Sources	2.52%	6.19%	3.67	27.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	448,200	535,868	19.6%		
Income/Pupil	161,189	195,357	21.2%		
Calculated Combined Wealth Ratio	0.794	0.793	-0.001		
Local Revenue Effort Rate	14.13	13.88	-1.8%		
Total Unexpended Surplus					
Funds as a % of Total	5.11%	4.15%	-0.96		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LACKAWANNA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,807,509	4,140,791	1,333,282	47.5%	
<b>REVENUES</b>					
STAR	1,472,884	1,308,493	-164,391	-11.2%	
State Aid	37,688,515	47,289,354	9,600,839	25.5%	
State Sources	39,161,399	48,597,847	9,436,448	24.1%	
Local Revenue	12,419,351	13,610,686	1,191,335	9.6%	
Federal Sources	3,220,385	14,243,311	11,022,926	342.3%	
Total Revenues	54,801,135	76,451,844	21,650,709	39.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.69%	1.71%	-0.98	-0.76%	
State Aid	68.77%	61.86%	-6.92	44.34%	
State Sources	71.46%	63.57%	-7.89	43.58%	
Local Revenue	22.66%	17.80%	-4.86	5.50%	
Federal Sources	5.88%	18.63%	12.75	50.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	167,838	197,505	17.7%		
Income/Pupil	82,026	86,808	5.8%		
Calculated Combined Wealth Ratio	0.351	0.323	-0.028		
Local Revenue Effort Rate	19.84	17.92	-9.7%		
Total Unexpended Surplus					
Funds as a % of Total	5.23%	6.60%	1.37		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LANCASTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				141901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,528,221	4,890,749	362,528	8.0%	
<b>REVENUES</b>					
STAR	7,097,448	5,483,284	-1,614,164	-22.7%	
State Aid	35,990,945	42,878,725	6,887,780	19.1%	
State Sources	43,088,393	48,362,009	5,273,616	12.2%	
Local Revenue	53,816,916	64,059,766	10,242,850	19.0%	
Federal Sources	2,753,966	5,422,845	2,668,879	96.9%	
Total Revenues	99,659,275	117,844,620	18,185,345	18.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.12%	4.65%	-2.47	-8.88%	
State Aid	36.11%	36.39%	0.27	37.88%	
State Sources	43.24%	41.04%	-2.20	29.00%	
Local Revenue	54.00%	54.36%	0.36	56.32%	
Federal Sources	2.76%	4.60%	1.84	14.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	403,922	483,612	19.7%		
Income/Pupil	163,809	195,417	19.3%		
Calculated Combined Wealth Ratio	0.762	0.756	-0.006		
Local Revenue Effort Rate	17.54	15.93	-9.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.36%	4.40%	0.04		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AKRON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				142101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,913,219	6,663,437	3,750,218	128.7%	
<b>REVENUES</b>					
STAR	1,553,154	1,181,413	-371,741	-23.9%	
State Aid	17,153,610	17,364,161	210,551	1.2%	
State Sources	18,706,764	18,545,574	-161,190	-0.9%	
Local Revenue	11,947,255	14,184,272	2,237,017	18.7%	
Federal Sources	892,524	1,983,161	1,090,637	122.2%	
Total Revenues	31,546,543	34,713,007	3,166,464	10.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.92%	3.40%	-1.52	-11.74%	
State Aid	54.38%	50.02%	-4.35	6.65%	
State Sources	59.30%	53.43%	-5.87	-5.09%	
Local Revenue	37.87%	40.86%	2.99	70.65%	
Federal Sources	2.83%	5.71%	2.88	34.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	328,338	395,940	20.6%		
Income/Pupil	128,438	148,954	16.0%		
Calculated Combined Wealth Ratio	0.608	0.595	-0.013		
Local Revenue Effort Rate	20.11	19.27	-4.2%		
Total Unexpended Surplus					
Funds as a % of Total	9.81%	20.38%	10.58		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORTH COLLINS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				142201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	672,838	670,953	-1,885	-0.3%	
<b>REVENUES</b>					
STAR	901,126	656,618	-244,508	-27.1%	
State Aid	8,970,874	8,652,625	-318,249	-3.5%	
State Sources	9,872,000	9,309,243	-562,757	-5.7%	
Local Revenue	5,796,260	6,336,331	540,071	9.3%	
Federal Sources	373,781	1,479,363	1,105,582	295.8%	
Total Revenues	16,042,041	17,124,937	1,082,896	6.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.62%	3.83%	-1.78	-22.58%	
State Aid	55.92%	50.53%	-5.39	-29.39%	
State Sources	61.54%	54.36%	-7.18	-51.97%	
Local Revenue	36.13%	37.00%	0.87	49.87%	
Federal Sources	2.33%	8.64%	6.31	102.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	306,421	445,803	45.5%		
Income/Pupil	139,684	148,796	6.5%		
Calculated Combined Wealth Ratio	0.617	0.630	0.013		
Local Revenue Effort Rate	21.58	17.22	-20.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.26%	3.99%	-0.28		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ORCHARD PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				142301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,052,440	6,960,227	2,907,787	71.8%	
<b>REVENUES</b>					
STAR	5,943,243	4,619,266	-1,323,977	-22.3%	
State Aid	27,766,686	28,050,368	283,682	1.0%	
State Sources	33,709,929	32,669,634	-1,040,295	-3.1%	
Local Revenue	65,512,563	75,859,843	10,347,280	15.8%	
Federal Sources	1,636,910	2,224,632	587,722	35.9%	
Total Revenues	100,859,402	110,754,109	9,894,707	9.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.89%	4.17%	-1.72	-13.38%	
State Aid	27.53%	25.33%	-2.20	2.87%	
State Sources	33.42%	29.50%	-3.93	-10.51%	
Local Revenue	64.95%	68.49%	3.54	104.57%	
Federal Sources	1.62%	2.01%	0.39	5.94%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	509,623	602,369	18.2%		
Income/Pupil	233,752	279,970	19.8%		
Calculated Combined Wealth Ratio	1.030	1.020	-0.010		
Local Revenue Effort Rate	19.75	19.18	-2.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.10%	6.39%	2.30		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TONAWANDA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				142500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,239,368	4,433,258	2,193,890	98.0%	
<b>REVENUES</b>					
STAR	2,828,556	2,223,263	-605,293	-21.4%	
State Aid	20,186,494	19,289,117	-897,377	-4.4%	
State Sources	23,015,050	21,512,380	-1,502,670	-6.5%	
Local Revenue	11,614,029	13,453,202	1,839,173	15.8%	
Federal Sources	1,156,945	2,227,482	1,070,537	92.5%	
Total Revenues	35,786,024	37,193,064	1,407,040	3.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.90%	5.98%	-1.93	-43.02%	
State Aid	56.41%	51.86%	-4.55	-63.78%	
State Sources	64.31%	57.84%	-6.47	-106.80%	
Local Revenue	32.45%	36.17%	3.72	130.71%	
Federal Sources	3.23%	5.99%	2.76	76.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	319,864	348,024	8.8%		
Income/Pupil	138,652	152,296	9.8%		
Calculated Combined Wealth Ratio	0.625	0.569	-0.056		
Local Revenue Effort Rate	17.43	16.33	-6.3%		
Total Unexpended Surplus					
Funds as a % of Total	6.52%	12.74%	6.22		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				KENMORE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				142601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,340,855	6,199,198	-141,657	-2.2%	
<b>REVENUES</b>					
STAR	14,725,790	11,629,355	-3,096,435	-21.0%	
State Aid	64,379,022	65,507,067	1,128,045	1.8%	
State Sources	79,104,812	77,136,422	-1,968,390	-2.5%	
Local Revenue	83,067,104	96,875,046	13,807,942	16.6%	
Federal Sources	4,408,078	11,078,559	6,670,481	151.3%	
Total Revenues	166,579,994	185,090,027	18,510,033	11.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.84%	6.28%	-2.56	-16.73%	
State Aid	38.65%	35.39%	-3.26	6.09%	
State Sources	47.49%	41.68%	-5.81	-10.63%	
Local Revenue	49.87%	52.34%	2.47	74.60%	
Federal Sources	2.65%	5.99%	3.34	36.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	391,252	527,538	34.8%		
Income/Pupil	159,220	196,352	23.3%		
Calculated Combined Wealth Ratio	0.740	0.789	0.049		
Local Revenue Effort Rate	20.11	19.25	-4.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.98%	3.29%	-0.69		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WEST SENECA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				142801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,919,242	5,547,040	627,798	12.8%	
<b>REVENUES</b>					
STAR	10,405,707	8,701,054	-1,704,653	-16.4%	
State Aid	48,713,232	54,918,396	6,205,164	12.7%	
State Sources	59,118,939	63,619,450	4,500,511	7.6%	
Local Revenue	59,712,732	70,226,934	10,514,202	17.6%	
Federal Sources	4,049,455	8,971,670	4,922,215	121.6%	
Total Revenues	122,881,126	142,818,054	19,936,928	16.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.47%	6.09%	-2.38	-8.55%	
State Aid	39.64%	38.45%	-1.19	31.12%	
State Sources	48.11%	44.55%	-3.56	22.57%	
Local Revenue	48.59%	49.17%	0.58	52.74%	
Federal Sources	3.30%	6.28%	2.99	24.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	408,162	460,423	12.8%		
Income/Pupil	154,484	177,833	15.1%		
Calculated Combined Wealth Ratio	0.743	0.703	-0.040		
Local Revenue Effort Rate	17.49	17.98	2.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.20%	4.01%	-0.19		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CROWN POINT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				150203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	175,107	1,452,938	1,277,831	729.7%	
<b>REVENUES</b>					
STAR	201,918	177,702	-24,216	-12.0%	
State Aid	4,813,038	5,170,753	357,715	7.4%	
State Sources	5,014,956	5,348,455	333,499	6.7%	
Local Revenue	1,528,721	2,338,771	810,050	53.0%	
Federal Sources	168,316	519,354	351,038	208.6%	
Total Revenues	6,711,993	8,206,580	1,494,587	22.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.01%	2.17%	-0.84	-1.62%	
State Aid	71.71%	63.01%	-8.70	23.93%	
State Sources	74.72%	65.17%	-9.54	22.31%	
Local Revenue	22.78%	28.50%	5.72	54.20%	
Federal Sources	2.51%	6.33%	3.82	23.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	423,354	419,322	-1.0%		
Income/Pupil	107,645	108,634	0.9%		
Calculated Combined Wealth Ratio	0.640	0.526	-0.114		
Local Revenue Effort Rate	9.78	13.86	41.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.31%	19.53%	17.22		

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				KEENE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				150601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	649,550	1,047,898	398,348	61.3%	
<b>REVENUES</b>					
STAR	95,397	82,369	-13,028	-13.7%	
State Aid	747,269	733,594	-13,675	-1.8%	
State Sources	842,666	815,963	-26,703	-3.2%	
Local Revenue	5,180,146	5,829,213	649,067	12.5%	
Federal Sources	147,583	98,502	-49,081	-33.3%	
Total Revenues	6,170,395	6,743,678	573,283	9.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.55%	1.22%	-0.32	-2.27%	
State Aid	12.11%	10.88%	-1.23	-2.39%	
State Sources	13.66%	12.10%	-1.56	-4.66%	
Local Revenue	83.95%	86.44%	2.49	113.22%	
Federal Sources	2.39%	1.46%	-0.93	-8.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	3,754,800	3,881,199	3.4%		
Income/Pupil	206,008	271,672	31.9%		
Calculated Combined Wealth Ratio	3.820	3.304	-0.516		
Local Revenue Effort Rate	9.36	9.79	4.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.08%	15.61%	4.54		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MINERVA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				150801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,379,993	2,261,222	881,229	63.9%	
<b>REVENUES</b>					
STAR	125,221	108,274	-16,947	-13.5%	
State Aid	1,312,399	1,494,764	182,365	13.9%	
State Sources	1,437,620	1,603,038	165,418	11.5%	
Local Revenue	3,599,962	3,799,719	199,757	5.5%	
Federal Sources	107,253	219,262	112,009	104.4%	
Total Revenues	5,144,835	5,622,019	477,184	9.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.43%	1.93%	-0.51	-3.55%	
State Aid	25.51%	26.59%	1.08	38.22%	
State Sources	27.94%	28.51%	0.57	34.67%	
Local Revenue	69.97%	67.59%	-2.39	41.86%	
Federal Sources	2.08%	3.90%	1.82	23.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,068,419	2,609,711	26.2%		
Income/Pupil	89,969	120,537	34.0%		
Calculated Combined Wealth Ratio	2.045	2.088	0.043		
Local Revenue Effort Rate	11.22	11.26	0.4%		
Total Unexpended Surplus					
Funds as a % of Total	29.81%	41.57%	11.77		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MORIAH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				150901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,236,484	1,811,412	-425,072	-19.0%	
<b>REVENUES</b>					
STAR	883,027	736,831	-146,196	-16.6%	
State Aid	12,284,796	13,067,558	782,762	6.4%	
State Sources	13,167,823	13,804,389	636,566	4.8%	
Local Revenue	3,442,575	3,853,290	410,715	11.9%	
Federal Sources	597,865	2,203,190	1,605,325	268.5%	
Total Revenues	17,208,263	19,860,869	2,652,606	15.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.13%	3.71%	-1.42	-5.51%	
State Aid	71.39%	65.80%	-5.59	29.51%	
State Sources	76.52%	69.51%	-7.01	24.00%	
Local Revenue	20.01%	19.40%	-0.60	15.48%	
Federal Sources	3.47%	11.09%	7.62	60.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	229,601	229,735	0.1%		
Income/Pupil	78,265	90,373	15.5%		
Calculated Combined Wealth Ratio	0.396	0.354	-0.042		
Local Revenue Effort Rate	16.33	16.86	3.2%		
Total Unexpended Surplus					
Funds as a % of Total	12.87%	9.22%	-3.65		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEWCOMB
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				151001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	880,971	2,221,668	1,340,697	152.2%	
<b>REVENUES</b>					
STAR	16,481	13,233	-3,248	-19.7%	
State Aid	754,012	782,242	28,230	3.7%	
State Sources	770,493	795,475	24,982	3.2%	
Local Revenue	4,743,251	4,571,571	-171,680	-3.6%	
Federal Sources	53,972	145,955	91,983	170.4%	
Total Revenues	5,567,716	5,513,001	-54,715	-1.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.30%	0.24%	-0.06	5.94%	
State Aid	13.54%	14.19%	0.65	-51.59%	
State Sources	13.84%	14.43%	0.59	-45.66%	
Local Revenue	85.19%	82.92%	-2.27	313.77%	
Federal Sources	0.97%	2.65%	1.68	-168.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	3,199,708	4,487,279	40.2%		
Income/Pupil	69,411	102,171	47.2%		
Calculated Combined Wealth Ratio	2.991	3.367	0.376		
Local Revenue Effort Rate	14.16	13.60	-4.0%		
Total Unexpended Surplus					
Funds as a % of Total	16.49%	43.30%	26.81		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LAKE PLACID
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				151102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,312,719	1,668,607	355,888	27.1%	
<b>REVENUES</b>					
STAR	328,701	269,383	-59,318	-18.0%	
State Aid	2,912,247	3,432,526	520,279	17.9%	
State Sources	3,240,948	3,701,909	460,961	14.2%	
Local Revenue	15,374,292	16,795,275	1,420,983	9.2%	
Federal Sources	460,365	934,517	474,152	103.0%	
Total Revenues	19,075,605	21,431,701	2,356,096	12.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.72%	1.26%	-0.47	-2.52%	
State Aid	15.27%	16.02%	0.75	22.08%	
State Sources	16.99%	17.27%	0.28	19.56%	
Local Revenue	80.60%	78.37%	-2.23	60.31%	
Federal Sources	2.41%	4.36%	1.95	20.12%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,577,625	3,199,529	24.1%		
Income/Pupil	222,599	272,167	22.3%		
Calculated Combined Wealth Ratio	2.824	2.826	0.002		
Local Revenue Effort Rate	7.18	7.29	1.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.94%	8.19%	1.24		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCHROON LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				151401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,390,234	1,358,182	-32,052	-2.3%	
<b>REVENUES</b>					
STAR	187,631	156,788	-30,843	-16.4%	
State Aid	1,080,875	1,186,465	105,590	9.8%	
State Sources	1,268,506	1,343,253	74,747	5.9%	
Local Revenue	6,468,805	6,768,271	299,466	4.6%	
Federal Sources	203,159	759,406	556,247	273.8%	
Total Revenues	7,940,470	8,870,930	930,460	11.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.36%	1.77%	-0.60	-3.31%	
State Aid	13.61%	13.37%	-0.24	11.35%	
State Sources	15.98%	15.14%	-0.83	8.03%	
Local Revenue	81.47%	76.30%	-5.17	32.18%	
Federal Sources	2.56%	8.56%	6.00	59.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	3,586,622	2,886,065	-19.5%		
Income/Pupil	194,850	174,705	-10.3%		
Calculated Combined Wealth Ratio	3.644	2.398	-1.246		
Local Revenue Effort Rate	8.59	8.38	-2.4%		
Total Unexpended Surplus					
Funds as a % of Total	17.62%	15.09%	-2.53		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TICONDEROGA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				151501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,025,194	1,163,773	138,579	13.5%	
<b>REVENUES</b>					
STAR	527,972	449,406	-78,566	-14.9%	
State Aid	7,678,555	8,072,789	394,234	5.1%	
State Sources	8,206,527	8,522,195	315,668	3.8%	
Local Revenue	12,092,548	12,752,991	660,443	5.5%	
Federal Sources	654,988	3,094,640	2,439,652	372.5%	
Total Revenues	20,954,063	24,369,826	3,415,763	16.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.52%	1.84%	-0.68	-2.30%	
State Aid	36.64%	33.13%	-3.52	11.54%	
State Sources	39.16%	34.97%	-4.19	9.24%	
Local Revenue	57.71%	52.33%	-5.38	19.34%	
Federal Sources	3.13%	12.70%	9.57	71.42%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,156,995	1,311,537	13.4%		
Income/Pupil	105,398	129,604	23.0%		
Calculated Combined Wealth Ratio	1.281	1.197	-0.084		
Local Revenue Effort Rate	10.98	10.74	-2.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.89%	4.86%	-0.02		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WILLSBORO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				151701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,358,481	1,000,818	-357,663	-26.3%	
<b>REVENUES</b>					
STAR	311,377	270,316	-41,061	-13.2%	
State Aid	2,462,860	3,033,057	570,197	23.2%	
State Sources	2,774,237	3,303,373	529,136	19.1%	
Local Revenue	5,089,449	5,655,414	565,965	11.1%	
Federal Sources	187,267	529,763	342,496	182.9%	
Total Revenues	8,050,953	9,488,550	1,437,597	17.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.87%	2.85%	-1.02	-2.86%	
State Aid	30.59%	31.97%	1.37	39.66%	
State Sources	34.46%	34.81%	0.36	36.81%	
Local Revenue	63.22%	59.60%	-3.61	39.37%	
Federal Sources	2.33%	5.58%	3.26	23.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,294,401	1,445,127	11.6%		
Income/Pupil	153,843	169,548	10.2%		
Calculated Combined Wealth Ratio	1.522	1.376	-0.146		
Local Revenue Effort Rate	11.81	12.23	3.6%		
Total Unexpended Surplus					
Funds as a % of Total	16.84%	10.68%	-6.16		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BOQUET VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				151801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended		1,326,520			
<b>REVENUES</b>					
STAR		473,718			
State Aid		7,296,471			
State Sources		7,770,189			
Local Revenue		7,443,773			
Federal Sources		609,793			
Total Revenues		15,823,755			
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR		2.99%			
State Aid		46.11%			
State Sources		49.10%			
Local Revenue		47.04%			
Federal Sources		3.85%			
Total Revenues		100.00%			
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil		986,024			
Income/Pupil		150,330			
Calculated Combined Wealth Ratio		1.013			
Local Revenue Effort Rate		13.72			
Total Unexpended Surplus					
Funds as a % of Total Expenditures (Excluding Big 5)		8.85%			

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TUPPER LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				160101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,534,089	1,051,190	-482,899	-31.5%	
<b>REVENUES</b>					
STAR	685,046	650,000	-35,046	-5.1%	
State Aid	8,459,715	10,111,948	1,652,233	19.5%	
State Sources	9,144,761	10,761,948	1,617,187	17.7%	
Local Revenue	7,703,833	8,682,965	979,132	12.7%	
Federal Sources	515,955	1,607,086	1,091,131	211.5%	
Total Revenues	17,364,549	21,051,999	3,687,450	21.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.95%	3.09%	-0.86	-0.95%	
State Aid	48.72%	48.03%	-0.69	44.81%	
State Sources	52.66%	51.12%	-1.54	43.86%	
Local Revenue	44.37%	41.25%	-3.12	26.55%	
Federal Sources	2.97%	7.63%	4.66	29.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	643,655	695,643	8.1%		
Income/Pupil	114,959	124,429	8.2%		
Calculated Combined Wealth Ratio	0.852	0.753	-0.099		
Local Revenue Effort Rate	12.60	13.73	9.0%		
Total Unexpended Surplus					
Funds as a % of Total	8.90%	5.11%	-3.80		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHATEAUGAY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				160801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	759,898	2,356,298	1,596,400	210.1%	
<b>REVENUES</b>					
STAR	490,036	406,782	-83,254	-17.0%	
State Aid	8,115,355	9,149,965	1,034,610	12.7%	
State Sources	8,605,391	9,556,747	951,356	11.1%	
Local Revenue	3,690,465	4,173,370	482,905	13.1%	
Federal Sources	609,746	1,877,618	1,267,872	207.9%	
Total Revenues	12,905,602	15,607,735	2,702,133	20.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.80%	2.61%	-1.19	-3.08%	
State Aid	62.88%	58.62%	-4.26	38.29%	
State Sources	66.68%	61.23%	-5.45	35.21%	
Local Revenue	28.60%	26.74%	-1.86	17.87%	
Federal Sources	4.72%	12.03%	7.31	46.92%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	324,105	394,901	21.8%		
Income/Pupil	120,716	152,054	26.0%		
Calculated Combined Wealth Ratio	0.585	0.602	0.017		
Local Revenue Effort Rate	18.54	18.13	-2.2%		
Total Unexpended Surplus					
Funds as a % of Total	5.55%	15.39%	9.83		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			SALMON RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			161201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	11,146,608	5,338,811	-5,807,797	-52.1%
<b>REVENUES</b>				
STAR	413,572	314,029	-99,543	-24.1%
State Aid	34,694,687	36,690,124	1,995,437	5.8%
State Sources	35,108,259	37,004,153	1,895,894	5.4%
Local Revenue	11,086,137	7,133,296	-3,952,841	-35.7%
Federal Sources	2,071,823	3,707,872	1,636,049	79.0%
Total Revenues	48,266,219	47,845,321	-420,898	-0.9%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	0.86%	0.66%	-0.20	23.65%
State Aid	71.88%	76.68%	4.80	-474.09%
State Sources	72.74%	77.34%	4.60	-450.44%
Local Revenue	22.97%	14.91%	-8.06	939.14%
Federal Sources	4.29%	7.75%	3.46	-388.70%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	95,754	117,237	22.4%	
Income/Pupil	37,463	43,277	15.5%	
Calculated Combined Wealth Ratio	0.177	0.174	-0.003	
Local Revenue Effort Rate	59.31	32.69	-44.9%	
Total Unexpended Surplus				
Funds as a % of Total	24.64%	10.96%	-13.68	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SARANAC LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				161401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,930,307	5,419,968	-510,339	-8.6%	
<b>REVENUES</b>					
STAR	867,387	732,509	-134,878	-15.5%	
State Aid	9,248,147	9,349,591	101,444	1.1%	
State Sources	10,115,534	10,082,100	-33,434	-0.3%	
Local Revenue	20,822,756	22,557,752	1,734,996	8.3%	
Federal Sources	919,857	2,836,397	1,916,540	208.4%	
Total Revenues	31,858,147	35,476,249	3,618,102	11.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.72%	2.06%	-0.66	-3.73%	
State Aid	29.03%	26.35%	-2.67	2.80%	
State Sources	31.75%	28.42%	-3.33	-0.92%	
Local Revenue	65.36%	63.59%	-1.78	47.95%	
Federal Sources	2.89%	8.00%	5.11	52.97%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,377,383	1,509,915	9.6%		
Income/Pupil	159,973	194,242	21.4%		
Calculated Combined Wealth Ratio	1.610	1.474	-0.136		
Local Revenue Effort Rate	10.25	10.07	-1.8%		
Total Unexpended Surplus					
Funds as a % of Total	19.54%	16.49%	-3.05		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MALONE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				161501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,735,429	3,756,646	-2,978,783	-44.2%	
<b>REVENUES</b>					
STAR	2,302,999	1,880,210	-422,789	-18.4%	
State Aid	37,408,364	38,723,297	1,314,933	3.5%	
State Sources	39,711,363	40,603,507	892,144	2.2%	
Local Revenue	14,403,814	13,561,067	-842,747	-5.9%	
Federal Sources	2,079,084	6,793,837	4,714,753	226.8%	
Total Revenues	56,194,261	60,958,411	4,764,150	8.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.10%	3.08%	-1.01	-8.87%	
State Aid	66.57%	63.52%	-3.05	27.60%	
State Sources	70.67%	66.61%	-4.06	18.73%	
Local Revenue	25.63%	22.25%	-3.39	-17.69%	
Federal Sources	3.70%	11.15%	7.45	98.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	273,556	273,762	0.1%		
Income/Pupil	88,762	93,423	5.3%		
Calculated Combined Wealth Ratio	0.461	0.391	-0.070		
Local Revenue Effort Rate	18.23	14.98	-17.8%		
Total Unexpended Surplus					
Funds as a % of Total	12.61%	6.25%	-6.36		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BRUSHTON MOIRA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				161601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,862,879	2,164,992	302,113	16.2%	
<b>REVENUES</b>					
STAR	792,103	669,827	-122,276	-15.4%	
State Aid	14,465,817	15,845,439	1,379,622	9.5%	
State Sources	15,257,920	16,515,266	1,257,346	8.2%	
Local Revenue	2,773,031	3,186,109	413,078	14.9%	
Federal Sources	859,655	1,917,784	1,058,129	123.1%	
Total Revenues	18,890,606	21,619,159	2,728,553	14.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.19%	3.10%	-1.09	-4.48%	
State Aid	76.58%	73.29%	-3.28	50.56%	
State Sources	80.77%	76.39%	-4.38	46.08%	
Local Revenue	14.68%	14.74%	0.06	15.14%	
Federal Sources	4.55%	8.87%	4.32	38.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	179,129	190,849	6.5%		
Income/Pupil	72,319	81,947	13.3%		
Calculated Combined Wealth Ratio	0.336	0.308	-0.028		
Local Revenue Effort Rate	15.98	15.94	-0.3%		
Total Unexpended Surplus					
Funds as a % of Total	9.91%	9.69%	-0.22		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ST REGIS FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				161801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,114,844	2,236,164	1,121,320	100.6%	
<b>REVENUES</b>					
STAR	399,438	347,987	-51,451	-12.9%	
State Aid	5,072,950	5,612,432	539,482	10.6%	
State Sources	5,472,388	5,960,419	488,031	8.9%	
Local Revenue	2,603,503	3,703,173	1,099,670	42.2%	
Federal Sources	279,902	1,047,524	767,622	274.2%	
Total Revenues	8,355,793	10,711,116	2,355,323	28.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.78%	3.25%	-1.53	-2.18%	
State Aid	60.71%	52.40%	-8.31	22.90%	
State Sources	65.49%	55.65%	-9.85	20.72%	
Local Revenue	31.16%	34.57%	3.42	46.69%	
Federal Sources	3.35%	9.78%	6.43	32.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	415,809	522,528	25.7%		
Income/Pupil	75,742	100,000	32.0%		
Calculated Combined Wealth Ratio	0.554	0.579	0.025		
Local Revenue Effort Rate	16.93	22.30	31.7%		
Total Unexpended Surplus					
Funds as a % of Total	14.03%	23.28%	9.25		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WHEELERVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				170301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	380,945	392,108	11,163	2.9%	
<b>REVENUES</b>					
STAR	150,238	135,956	-14,282	-9.5%	
State Aid	1,590,899	1,699,588	108,689	6.8%	
State Sources	1,741,137	1,835,544	94,407	5.4%	
Local Revenue	2,336,854	2,423,820	86,966	3.7%	
Federal Sources	157,439	256,362	98,923	62.8%	
Total Revenues	4,235,430	4,515,726	280,296	6.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.55%	3.01%	-0.54	-5.10%	
State Aid	37.56%	37.64%	0.08	38.78%	
State Sources	41.11%	40.65%	-0.46	33.68%	
Local Revenue	55.17%	53.68%	-1.50	31.03%	
Federal Sources	3.72%	5.68%	1.96	35.29%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,454,713	1,731,107	19.0%		
Income/Pupil	139,994	179,839	28.5%		
Calculated Combined Wealth Ratio	1.629	1.599	-0.030		
Local Revenue Effort Rate	9.12	8.86	-2.9%		
Total Unexpended Surplus					
Funds as a % of Total	8.96%	9.50%	0.54		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GLOVERSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				170500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,316,173	8,612,141	295,968	3.6%	
<b>REVENUES</b>					
STAR	2,978,038	2,524,911	-453,127	-15.2%	
State Aid	45,593,133	49,906,628	4,313,495	9.5%	
State Sources	48,571,171	52,431,539	3,860,368	7.9%	
Local Revenue	14,784,547	16,280,417	1,495,870	10.1%	
Federal Sources	2,684,019	4,658,198	1,974,179	73.6%	
Total Revenues	66,039,737	73,370,154	7,330,417	11.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.51%	3.44%	-1.07	-6.18%	
State Aid	69.04%	68.02%	-1.02	58.84%	
State Sources	73.55%	71.46%	-2.09	52.66%	
Local Revenue	22.39%	22.19%	-0.20	20.41%	
Federal Sources	4.06%	6.35%	2.28	26.93%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	189,420	207,352	9.5%		
Income/Pupil	75,211	85,385	13.5%		
Calculated Combined Wealth Ratio	0.353	0.327	-0.026		
Local Revenue Effort Rate	22.60	23.51	4.0%		
Total Unexpended Surplus					
Funds as a % of Total	13.56%	12.47%	-1.09		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				JOHNSTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				170600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,395,602	5,191,728	2,796,126	116.7%	
<b>REVENUES</b>					
STAR	1,502,809	1,330,008	-172,801	-11.5%	
State Aid	20,781,124	25,064,979	4,283,855	20.6%	
State Sources	22,283,933	26,394,987	4,111,054	18.4%	
Local Revenue	8,719,284	12,031,857	3,312,573	38.0%	
Federal Sources	1,096,024	2,541,328	1,445,304	131.9%	
Total Revenues	32,099,241	40,968,172	8,868,931	27.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.68%	3.25%	-1.44	-1.95%	
State Aid	64.74%	61.18%	-3.56	48.30%	
State Sources	69.42%	64.43%	-4.99	46.35%	
Local Revenue	27.16%	29.37%	2.21	37.35%	
Federal Sources	3.41%	6.20%	2.79	16.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	251,082	330,961	31.8%		
Income/Pupil	107,019	128,528	20.1%		
Calculated Combined Wealth Ratio	0.487	0.506	0.019		
Local Revenue Effort Rate	15.75	19.41	23.2%		
Total Unexpended Surplus					
Funds as a % of Total	7.23%	13.13%	5.90		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MAYFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				170801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	851,356	2,581,176	1,729,820	203.2%	
<b>REVENUES</b>					
STAR	1,128,149	982,745	-145,404	-12.9%	
State Aid	9,313,048	11,208,383	1,895,335	20.4%	
State Sources	10,441,197	12,191,128	1,749,931	16.8%	
Local Revenue	7,059,623	7,794,921	735,298	10.4%	
Federal Sources	703,077	2,345,608	1,642,531	233.6%	
Total Revenues	18,203,897	22,331,657	4,127,760	22.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.20%	4.40%	-1.80	-3.52%	
State Aid	51.16%	50.19%	-0.97	45.92%	
State Sources	57.36%	54.59%	-2.77	42.39%	
Local Revenue	38.78%	34.91%	-3.88	17.81%	
Federal Sources	3.86%	10.50%	6.64	39.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	413,142	439,674	6.4%		
Income/Pupil	113,341	154,968	36.7%		
Calculated Combined Wealth Ratio	0.645	0.639	-0.006		
Local Revenue Effort Rate	15.87	14.66	-7.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.66%	11.72%	7.07		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			NORTHVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			170901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	455,934	1,810,943	1,355,009	297.2%
<b>REVENUES</b>				
STAR	348,453	304,021	-44,432	-12.8%
State Aid	3,780,590	4,634,300	853,710	22.6%
State Sources	4,129,043	4,938,321	809,278	19.6%
Local Revenue	6,439,352	7,318,376	879,024	13.7%
Federal Sources	402,192	738,774	336,582	83.7%
Total Revenues	10,970,587	12,995,471	2,024,884	18.5%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	3.18%	2.34%	-0.84	-2.19%
State Aid	34.46%	35.66%	1.20	42.16%
State Sources	37.64%	38.00%	0.36	39.97%
Local Revenue	58.70%	56.31%	-2.38	43.41%
Federal Sources	3.67%	5.68%	2.02	16.62%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	1,048,919	1,098,409	4.7%	
Income/Pupil	114,091	129,043	13.1%	
Calculated Combined Wealth Ratio	1.207	1.046	-0.161	
Local Revenue Effort Rate	13.03	12.77	-2.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.29%	12.08%	7.79	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			BROADALBIN-PER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			171102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,465,900	3,498,099	2,032,199	138.6%
<b>REVENUES</b>				
STAR	2,000,780	1,694,918	-305,862	-15.3%
State Aid	18,812,142	19,262,218	450,076	2.4%
State Sources	20,812,922	20,957,136	144,214	0.7%
Local Revenue	13,856,005	16,001,203	2,145,198	15.5%
Federal Sources	822,315	2,181,976	1,359,661	165.3%
Total Revenues	35,491,242	39,140,315	3,649,073	10.3%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.64%	4.33%	-1.31	-8.38%
State Aid	53.01%	49.21%	-3.79	12.33%
State Sources	58.64%	53.54%	-5.10	3.95%
Local Revenue	39.04%	40.88%	1.84	58.79%
Federal Sources	2.32%	5.57%	3.26	37.26%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	373,135	434,208	16.4%	
Income/Pupil	126,419	139,022	10.0%	
Calculated Combined Wealth Ratio	0.642	0.601	-0.041	
Local Revenue Effort Rate	17.87	17.01	-4.8%	
Total Unexpended Surplus				
Funds as a % of Total	4.16%	9.05%	4.89	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ALEXANDER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				180202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	713,583	776,164	62,581	8.8%	
<b>REVENUES</b>					
STAR	1,215,276	1,120,297	-94,979	-7.8%	
State Aid	10,962,557	11,852,671	890,114	8.1%	
State Sources	12,177,833	12,972,968	795,135	6.5%	
Local Revenue	5,510,563	5,548,158	37,595	0.7%	
Federal Sources	428,529	1,124,660	696,131	162.4%	
Total Revenues	18,116,925	19,645,786	1,528,861	8.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.71%	5.70%	-1.01	-6.21%	
State Aid	60.51%	60.33%	-0.18	58.22%	
State Sources	67.22%	66.03%	-1.18	52.01%	
Local Revenue	30.42%	28.24%	-2.18	2.46%	
Federal Sources	2.37%	5.72%	3.36	45.53%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	261,451	318,916	22.0%		
Income/Pupil	109,577	128,133	16.9%		
Calculated Combined Wealth Ratio	0.502	0.496	-0.006		
Local Revenue Effort Rate	19.45	17.93	-7.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.28%	4.29%	0.01		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BATAVIA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				180300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,087,566	2,192,104	104,538	5.0%	
<b>REVENUES</b>					
STAR	3,045,850	2,535,397	-510,453	-16.8%	
State Aid	27,634,057	28,997,426	1,363,369	4.9%	
State Sources	30,679,907	31,532,823	852,916	2.8%	
Local Revenue	17,927,867	21,464,158	3,536,291	19.7%	
Federal Sources	1,834,534	6,243,710	4,409,176	240.3%	
Total Revenues	50,442,308	59,240,691	8,798,383	17.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.04%	4.28%	-1.76	-5.80%	
State Aid	54.78%	48.95%	-5.83	15.50%	
State Sources	60.82%	53.23%	-7.59	9.69%	
Local Revenue	35.54%	36.23%	0.69	40.19%	
Federal Sources	3.64%	10.54%	6.90	50.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	296,229	347,957	17.5%		
Income/Pupil	118,888	146,203	23.0%		
Calculated Combined Wealth Ratio	0.556	0.556	0.000		
Local Revenue Effort Rate	21.62	23.08	6.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.22%	3.95%	-0.27		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BYRON BERGEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				180701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	921,205	4,418,993	3,497,788	379.7%	
<b>REVENUES</b>					
STAR	1,738,541	1,478,973	-259,568	-14.9%	
State Aid	13,848,524	14,852,877	1,004,353	7.3%	
State Sources	15,587,065	16,331,850	744,785	4.8%	
Local Revenue	7,235,275	8,426,523	1,191,248	16.5%	
Federal Sources	629,235	2,533,505	1,904,270	302.6%	
Total Revenues	23,451,575	27,291,878	3,840,303	16.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.41%	5.42%	-1.99	-6.76%	
State Aid	59.05%	54.42%	-4.63	26.15%	
State Sources	66.46%	59.84%	-6.62	19.39%	
Local Revenue	30.85%	30.88%	0.02	31.02%	
Federal Sources	2.68%	9.28%	6.60	49.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	302,536	357,574	18.2%		
Income/Pupil	132,297	160,180	21.1%		
Calculated Combined Wealth Ratio	0.595	0.592	-0.003		
Local Revenue Effort Rate	20.87	21.62	3.6%		
Total Unexpended Surplus					
Funds as a % of Total	3.78%	16.14%	12.37		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ELBA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				180901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	451,012	420,081	-30,931	-6.9%	
<b>REVENUES</b>					
STAR	600,037	492,947	-107,090	-17.8%	
State Aid	5,742,097	6,621,430	879,333	15.3%	
State Sources	6,342,134	7,114,377	772,243	12.2%	
Local Revenue	2,647,701	2,927,915	280,214	10.6%	
Federal Sources	283,667	698,040	414,373	146.1%	
Total Revenues	9,273,502	10,740,332	1,466,830	15.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.47%	4.59%	-1.88	-7.30%	
State Aid	61.92%	61.65%	-0.27	59.95%	
State Sources	68.39%	66.24%	-2.15	52.65%	
Local Revenue	28.55%	27.26%	-1.29	19.10%	
Federal Sources	3.06%	6.50%	3.44	28.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	288,340	347,178	20.4%		
Income/Pupil	135,111	140,267	3.8%		
Calculated Combined Wealth Ratio	0.590	0.542	-0.048		
Local Revenue Effort Rate	19.43	18.94	-2.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.07%	3.92%	-1.15		

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				LE ROY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				181001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	820,597	2,297,376	1,476,779	180.0%	
<b>REVENUES</b>					
STAR	1,867,103	1,587,418	-279,685	-15.0%	
State Aid	13,459,569	15,731,583	2,272,014	16.9%	
State Sources	15,326,672	17,319,001	1,992,329	13.0%	
Local Revenue	8,490,551	9,646,757	1,156,206	13.6%	
Federal Sources	660,184	2,574,779	1,914,595	290.0%	
Total Revenues	24,477,407	29,540,537	5,063,130	20.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.63%	5.37%	-2.25	-5.52%	
State Aid	54.99%	53.25%	-1.73	44.87%	
State Sources	62.62%	58.63%	-3.99	39.35%	
Local Revenue	34.69%	32.66%	-2.03	22.84%	
Federal Sources	2.70%	8.72%	6.02	37.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	273,034	302,484	10.8%		
Income/Pupil	129,243	142,234	10.1%		
Calculated Combined Wealth Ratio	0.561	0.516	-0.045		
Local Revenue Effort Rate	21.04	21.04	0.0%		
Total Unexpended Surplus					
Funds as a % of Total	3.37%	8.06%	4.69		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				OAKFIELD ALABA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				181101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	810,014	1,118,342	308,328	38.1%	
<b>REVENUES</b>					
STAR	1,147,152	943,181	-203,971	-17.8%	
State Aid	13,319,882	14,298,726	978,844	7.3%	
State Sources	14,467,034	15,241,907	774,873	5.4%	
Local Revenue	7,064,825	5,469,653	-1,595,172	-22.6%	
Federal Sources	413,011	1,721,459	1,308,448	316.8%	
Total Revenues	21,944,870	22,433,019	488,149	2.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.23%	4.20%	-1.02	-41.78%	
State Aid	60.70%	63.74%	3.04	200.52%	
State Sources	65.92%	67.94%	2.02	158.74%	
Local Revenue	32.19%	24.38%	-7.81	-326.78%	
Federal Sources	1.88%	7.67%	5.79	268.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	246,095	262,360	6.6%		
Income/Pupil	111,897	115,983	3.7%		
Calculated Combined Wealth Ratio	0.494	0.431	-0.063		
Local Revenue Effort Rate	30.74	21.07	-31.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.70%	5.25%	1.55		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PAVILION
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				181201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	696,714	728,411	31,697	4.5%	
<b>REVENUES</b>					
STAR	1,022,889	895,004	-127,885	-12.5%	
State Aid	11,654,234	10,213,086	-1,441,148	-12.4%	
State Sources	12,677,123	11,108,090	-1,569,033	-12.4%	
Local Revenue	5,017,482	5,523,222	505,740	10.1%	
Federal Sources	423,321	1,083,186	659,865	155.9%	
Total Revenues	18,117,926	17,714,498	-403,428	-2.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.65%	5.05%	-0.59	31.70%	
State Aid	64.32%	57.65%	-6.67	357.23%	
State Sources	69.97%	62.71%	-7.26	388.93%	
Local Revenue	27.69%	31.18%	3.49	-125.36%	
Federal Sources	2.34%	6.11%	3.78	-163.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	298,483	357,707	19.8%		
Income/Pupil	126,403	140,404	11.1%		
Calculated Combined Wealth Ratio	0.577	0.551	-0.026		
Local Revenue Effort Rate	19.26	19.13	-0.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.67%	4.22%	0.54		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PEMBROKE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				181302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	919,328	1,024,804	105,476	11.5%	
<b>REVENUES</b>					
STAR	1,416,040	1,244,611	-171,429	-12.1%	
State Aid	12,941,923	14,269,252	1,327,329	10.3%	
State Sources	14,357,963	15,513,863	1,155,900	8.1%	
Local Revenue	6,846,841	7,632,063	785,222	11.5%	
Federal Sources	1,162,406	2,287,407	1,125,001	96.8%	
Total Revenues	22,367,210	25,433,333	3,066,123	13.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.33%	4.89%	-1.44	-5.59%	
State Aid	57.86%	56.10%	-1.76	43.29%	
State Sources	64.19%	61.00%	-3.19	37.70%	
Local Revenue	30.61%	30.01%	-0.60	25.61%	
Federal Sources	5.20%	8.99%	3.80	36.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	342,869	391,385	14.2%		
Income/Pupil	125,796	144,804	15.1%		
Calculated Combined Wealth Ratio	0.614	0.583	-0.031		
Local Revenue Effort Rate	16.56	16.33	-1.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.02%	4.25%	0.23		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CAIRO-DURHAM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				190301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,598,310	1,552,339	-45,971	-2.9%	
<b>REVENUES</b>					
STAR	1,183,884	965,597	-218,287	-18.4%	
State Aid	14,205,274	16,096,888	1,891,614	13.3%	
State Sources	15,389,158	17,062,485	1,673,327	10.9%	
Local Revenue	13,508,792	16,113,491	2,604,699	19.3%	
Federal Sources	1,193,975	2,894,337	1,700,362	142.4%	
Total Revenues	30,091,925	36,070,313	5,978,388	19.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.93%	2.68%	-1.26	-3.65%	
State Aid	47.21%	44.63%	-2.58	31.64%	
State Sources	51.14%	47.30%	-3.84	27.99%	
Local Revenue	44.89%	44.67%	-0.22	43.57%	
Federal Sources	3.97%	8.02%	4.06	28.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	534,424	560,859	4.9%		
Income/Pupil	114,453	128,774	12.5%		
Calculated Combined Wealth Ratio	0.754	0.668	-0.086		
Local Revenue Effort Rate	15.38	16.33	6.2%		
Total Unexpended Surplus					
Funds as a % of Total	5.50%	4.20%	-1.31		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CATSKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				190401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,619,544	6,577,196	-42,348	-0.6%	
<b>REVENUES</b>					
STAR	1,589,413	1,294,767	-294,646	-18.5%	
State Aid	18,378,992	19,509,065	1,130,073	6.1%	
State Sources	19,968,405	20,803,832	835,427	4.2%	
Local Revenue	21,220,852	25,079,089	3,858,237	18.2%	
Federal Sources	1,281,223	1,999,354	718,131	56.1%	
Total Revenues	42,470,480	47,882,275	5,411,795	12.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.74%	2.70%	-1.04	-5.44%	
State Aid	43.27%	40.74%	-2.53	20.88%	
State Sources	47.02%	43.45%	-3.57	15.44%	
Local Revenue	49.97%	52.38%	2.41	71.29%	
Federal Sources	3.02%	4.18%	1.16	13.27%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	576,489	649,470	12.7%		
Income/Pupil	127,440	156,121	22.5%		
Calculated Combined Wealth Ratio	0.825	0.788	-0.037		
Local Revenue Effort Rate	20.21	20.38	0.8%		
Total Unexpended Surplus					
Funds as a % of Total	16.70%	13.93%	-2.78		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				COXSACKIE ATHE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				190501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	842,274	4,244,981	3,402,707	404.0%	
<b>REVENUES</b>					
STAR	1,428,508	1,202,062	-226,446	-15.9%	
State Aid	10,747,597	12,126,522	1,378,925	12.8%	
State Sources	12,176,105	13,328,584	1,152,479	9.5%	
Local Revenue	17,525,736	19,515,209	1,989,473	11.4%	
Federal Sources	753,357	1,915,749	1,162,392	154.3%	
Total Revenues	30,455,198	34,759,542	4,304,344	14.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.69%	3.46%	-1.23	-5.26%	
State Aid	35.29%	34.89%	-0.40	32.04%	
State Sources	39.98%	38.35%	-1.64	26.77%	
Local Revenue	57.55%	56.14%	-1.40	46.22%	
Federal Sources	2.47%	5.51%	3.04	27.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	564,232	646,774	14.6%		
Income/Pupil	145,346	178,679	22.9%		
Calculated Combined Wealth Ratio	0.858	0.835	-0.023		
Local Revenue Effort Rate	18.89	18.07	-4.3%		
Total Unexpended Surplus					
Funds as a % of Total	2.78%	12.39%	9.61		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GREENVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				190701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,191,994	1,625,226	433,232	36.3%	
<b>REVENUES</b>					
STAR	1,689,127	1,443,097	-246,030	-14.6%	
State Aid	12,416,461	14,020,218	1,603,757	12.9%	
State Sources	14,105,588	15,463,315	1,357,727	9.6%	
Local Revenue	15,858,276	17,301,342	1,443,066	9.1%	
Federal Sources	724,760	2,163,087	1,438,327	198.5%	
Total Revenues	30,688,624	34,927,744	4,239,120	13.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.50%	4.13%	-1.37	-5.80%	
State Aid	40.46%	40.14%	-0.32	37.83%	
State Sources	45.96%	44.27%	-1.69	32.03%	
Local Revenue	51.67%	49.53%	-2.14	34.04%	
Federal Sources	2.36%	6.19%	3.83	33.93%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	539,580	570,532	5.7%		
Income/Pupil	132,921	153,690	15.6%		
Calculated Combined Wealth Ratio	0.805	0.728	-0.077		
Local Revenue Effort Rate	21.05	21.33	1.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.78%	4.92%	1.14		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			HUNTER TANNERS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			190901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,652,891	1,371,318	-2,281,573	-62.5%
<b>REVENUES</b>				
STAR	351,246	278,065	-73,181	-20.8%
State Aid	2,274,799	2,846,135	571,336	25.1%
State Sources	2,626,045	3,124,200	498,155	19.0%
Local Revenue	10,975,577	11,509,323	533,746	4.9%
Federal Sources	409,063	794,485	385,422	94.2%
Total Revenues	14,010,685	15,428,008	1,417,323	10.1%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	2.51%	1.80%	-0.70	-5.16%
State Aid	16.24%	18.45%	2.21	40.31%
State Sources	18.74%	20.25%	1.51	35.15%
Local Revenue	78.34%	74.60%	-3.74	37.66%
Federal Sources	2.92%	5.15%	2.23	27.19%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	2,233,493	2,255,403	1.0%	
Income/Pupil	164,857	195,665	18.7%	
Calculated Combined Wealth Ratio	2.378	2.001	-0.377	
Local Revenue Effort Rate	11.92	10.52	-11.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	27.63%	9.48%	-18.14	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WINDHAM ASHLAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				191401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	485,993	523,892	37,899	7.8%	
<b>REVENUES</b>					
STAR	220,920	194,526	-26,394	-11.9%	
State Aid	1,580,521	1,542,684	-37,837	-2.4%	
State Sources	1,801,441	1,737,210	-64,231	-3.6%	
Local Revenue	9,868,010	10,597,906	729,896	7.4%	
Federal Sources	201,990	456,754	254,764	126.1%	
Total Revenues	11,871,441	12,791,870	920,429	7.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.86%	1.52%	-0.34	-2.87%	
State Aid	13.31%	12.06%	-1.25	-4.11%	
State Sources	15.17%	13.58%	-1.59	-6.98%	
Local Revenue	83.12%	82.85%	-0.28	79.30%	
Federal Sources	1.70%	3.57%	1.87	27.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	3,096,359	3,306,916	6.8%		
Income/Pupil	227,510	222,433	-2.2%		
Calculated Combined Wealth Ratio	3.293	2.796	-0.497		
Local Revenue Effort Rate	8.38	8.29	-1.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.15%	4.21%	0.06		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				INDIAN LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				200401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	264,804	1,225,282	960,478	362.7%	
<b>REVENUES</b>					
STAR	122,625	103,624	-19,001	-15.5%	
State Aid	823,963	816,449	-7,514	-0.9%	
State Sources	946,588	920,073	-26,515	-2.8%	
Local Revenue	4,939,261	5,511,451	572,190	11.6%	
Federal Sources	69,563	151,381	81,818	117.6%	
Total Revenues	5,955,412	6,582,905	627,493	10.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.06%	1.57%	-0.48	-3.03%	
State Aid	13.84%	12.40%	-1.43	-1.20%	
State Sources	15.89%	13.98%	-1.92	-4.23%	
Local Revenue	82.94%	83.72%	0.79	91.19%	
Federal Sources	1.17%	2.30%	1.13	13.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	5,587,325	4,853,305	-13.1%		
Income/Pupil	220,649	204,266	-7.4%		
Calculated Combined Wealth Ratio	5.471	3.842	-1.629		
Local Revenue Effort Rate	7.69	8.36	8.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.77%	16.45%	11.68		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LAKE PLEASANT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				200601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	218,383	212,712	-5,671	-2.6%	
<b>REVENUES</b>					
STAR	88,532	71,719	-16,813	-19.0%	
State Aid	662,010	629,203	-32,807	-5.0%	
State Sources	750,542	700,922	-49,620	-6.6%	
Local Revenue	3,915,436	4,066,203	150,767	3.9%	
Federal Sources	59,884	146,121	86,237	144.0%	
Total Revenues	4,725,862	4,913,246	187,384	4.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.87%	1.46%	-0.41	-8.97%	
State Aid	14.01%	12.81%	-1.20	-17.51%	
State Sources	15.88%	14.27%	-1.62	-26.48%	
Local Revenue	82.85%	82.76%	-0.09	80.46%	
Federal Sources	1.27%	2.97%	1.71	46.02%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	4,006,530	4,888,544	22.0%		
Income/Pupil	148,749	196,775	32.3%		
Calculated Combined Wealth Ratio	3.900	3.851	-0.049		
Local Revenue Effort Rate	8.60	8.89	3.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.75%	4.43%	-0.32		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LONG LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				200701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	257,571	201,821	-55,750	-21.6%	
<b>REVENUES</b>					
STAR	37,085	29,464	-7,621	-20.6%	
State Aid	702,036	710,362	8,326	1.2%	
State Sources	739,121	739,826	705	0.1%	
Local Revenue	2,783,044	3,549,538	766,494	27.5%	
Federal Sources	33,402	55,777	22,375	67.0%	
Total Revenues	3,555,567	4,345,141	789,574	22.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.04%	0.68%	-0.36	-0.97%	
State Aid	19.74%	16.35%	-3.40	1.05%	
State Sources	20.79%	17.03%	-3.76	0.09%	
Local Revenue	78.27%	81.69%	3.42	97.08%	
Federal Sources	0.94%	1.28%	0.34	2.83%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	8,557,196	8,964,314	4.8%		
Income/Pupil	166,102	204,476	23.1%		
Calculated Combined Wealth Ratio	7.953	6.729	-1.224		
Local Revenue Effort Rate	4.55	5.87	29.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.11%	4.93%	-2.18		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WELLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				200901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,438,823	999,497	-439,326	-30.5%	
<b>REVENUES</b>					
STAR	127,690	109,451	-18,239	-14.3%	
State Aid	1,218,377	1,543,036	324,659	26.6%	
State Sources	1,346,067	1,652,487	306,420	22.8%	
Local Revenue	4,263,214	4,535,375	272,161	6.4%	
Federal Sources	132,802	280,274	147,472	111.0%	
Total Revenues	5,742,083	6,468,136	726,053	12.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.22%	1.69%	-0.53	-2.51%	
State Aid	21.22%	23.86%	2.64	44.72%	
State Sources	23.44%	25.55%	2.11	42.20%	
Local Revenue	74.25%	70.12%	-4.13	37.49%	
Federal Sources	2.31%	4.33%	2.02	20.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,365,758	2,403,740	1.6%		
Income/Pupil	112,661	108,604	-3.6%		
Calculated Combined Wealth Ratio	2.364	1.919	-0.445		
Local Revenue Effort Rate	10.83	10.71	-1.1%		
Total Unexpended Surplus					
Funds as a % of Total	28.32%	17.13%	-11.18		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			WEST CANADA VA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			210302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,716,955	2,144,599	427,644	24.9%
<b>REVENUES</b>				
STAR	855,921	743,480	-112,441	-13.1%
State Aid	10,209,559	11,850,688	1,641,129	16.1%
State Sources	11,065,480	12,594,168	1,528,688	13.8%
Local Revenue	4,560,926	5,040,133	479,207	10.5%
Federal Sources	351,069	820,435	469,366	133.7%
Total Revenues	15,977,475	18,454,736	2,477,261	15.5%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.36%	4.03%	-1.33	-4.54%
State Aid	63.90%	64.21%	0.32	66.25%
State Sources	69.26%	68.24%	-1.01	61.71%
Local Revenue	28.55%	27.31%	-1.24	19.34%
Federal Sources	2.20%	4.45%	2.25	18.95%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	320,922	365,297	13.8%	
Income/Pupil	113,396	141,612	24.9%	
Calculated Combined Wealth Ratio	0.564	0.558	-0.006	
Local Revenue Effort Rate	16.65	16.56	-0.5%	
Total Unexpended Surplus				
Funds as a % of Total	10.87%	11.76%	0.89	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FRANKFORT-SCHU
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				210402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	941,534	1,053,730	112,196	11.9%	
<b>REVENUES</b>					
STAR	1,524,587	1,344,180	-180,407	-11.8%	
State Aid	10,031,797	11,276,209	1,244,412	12.4%	
State Sources	11,556,384	12,620,389	1,064,005	9.2%	
Local Revenue	7,399,686	7,761,051	361,365	4.9%	
Federal Sources	524,865	1,878,707	1,353,842	257.9%	
Total Revenues	19,480,935	22,260,147	2,779,212	14.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.83%	6.04%	-1.79	-6.49%	
State Aid	51.50%	50.66%	-0.84	44.78%	
State Sources	59.32%	56.69%	-2.63	38.28%	
Local Revenue	37.98%	34.87%	-3.12	13.00%	
Federal Sources	2.69%	8.44%	5.75	48.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	310,636	344,620	10.9%		
Income/Pupil	115,540	144,023	24.7%		
Calculated Combined Wealth Ratio	0.560	0.548	-0.012		
Local Revenue Effort Rate	20.76	19.38	-6.6%		
Total Unexpended Surplus					
Funds as a % of Total	5.24%	4.88%	-0.35		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HERKIMER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				210601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,007,600	1,048,602	41,002	4.1%	
<b>REVENUES</b>					
STAR	1,667,299	1,416,361	-250,938	-15.1%	
State Aid	15,348,040	15,819,131	471,091	3.1%	
State Sources	17,015,339	17,235,492	220,153	1.3%	
Local Revenue	9,132,400	9,404,610	272,210	3.0%	
Federal Sources	740,868	3,302,485	2,561,617	345.8%	
Total Revenues	26,888,607	29,942,587	3,053,980	11.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.20%	4.73%	-1.47	-8.22%	
State Aid	57.08%	52.83%	-4.25	15.43%	
State Sources	63.28%	57.56%	-5.72	7.21%	
Local Revenue	33.96%	31.41%	-2.56	8.91%	
Federal Sources	2.76%	11.03%	8.27	83.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	254,554	251,195	-1.3%		
Income/Pupil	97,905	110,647	13.0%		
Calculated Combined Wealth Ratio	0.467	0.412	-0.055		
Local Revenue Effort Rate	24.95	24.52	-1.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.87%	3.66%	-0.21		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LITTLE FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				210800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,237,805	2,845,145	607,340	27.1%	
<b>REVENUES</b>					
STAR	1,634,164	1,436,958	-197,206	-12.1%	
State Aid	12,490,536	15,132,355	2,641,819	21.2%	
State Sources	14,124,700	16,569,313	2,444,613	17.3%	
Local Revenue	7,689,368	8,441,431	752,063	9.8%	
Federal Sources	714,968	3,169,965	2,454,997	343.4%	
Total Revenues	22,529,036	28,180,709	5,651,673	25.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.25%	5.10%	-2.15	-3.49%	
State Aid	55.44%	53.70%	-1.74	46.74%	
State Sources	62.70%	58.80%	-3.90	43.25%	
Local Revenue	34.13%	29.95%	-4.18	13.31%	
Federal Sources	3.17%	11.25%	8.08	43.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	242,101	242,796	0.3%		
Income/Pupil	103,121	118,518	14.9%		
Calculated Combined Wealth Ratio	0.469	0.423	-0.046		
Local Revenue Effort Rate	25.00	25.46	1.8%		
Total Unexpended Surplus					
Funds as a % of Total	9.93%	9.83%	-0.09		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DOLGEVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				211003
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	787,839	1,806,161	1,018,322	129.3%	
<b>REVENUES</b>					
STAR	718,385	615,364	-103,021	-14.3%	
State Aid	12,756,489	13,561,591	805,102	6.3%	
State Sources	13,474,874	14,176,955	702,081	5.2%	
Local Revenue	4,869,239	4,945,232	75,993	1.6%	
Federal Sources	591,286	2,338,648	1,747,362	295.5%	
Total Revenues	18,935,399	21,460,835	2,525,436	13.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.79%	2.87%	-0.93	-4.08%	
State Aid	67.37%	63.19%	-4.18	31.88%	
State Sources	71.16%	66.06%	-5.10	27.80%	
Local Revenue	25.72%	23.04%	-2.67	3.01%	
Federal Sources	3.12%	10.90%	7.77	69.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	344,143	396,350	15.2%		
Income/Pupil	77,383	100,927	30.4%		
Calculated Combined Wealth Ratio	0.495	0.493	-0.002		
Local Revenue Effort Rate	14.26	13.79	-3.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	9.31%	5.16		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				POLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				211103
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	541,962	1,768,573	1,226,611	226.3%	
<b>REVENUES</b>					
STAR	593,587	518,940	-74,647	-12.6%	
State Aid	6,599,709	6,808,891	209,182	3.2%	
State Sources	7,193,296	7,327,831	134,535	1.9%	
Local Revenue	6,336,574	6,719,245	382,671	6.0%	
Federal Sources	326,059	867,476	541,417	166.0%	
Total Revenues	13,855,929	14,914,552	1,058,623	7.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.28%	3.48%	-0.80	-7.05%	
State Aid	47.63%	45.65%	-1.98	19.76%	
State Sources	51.91%	49.13%	-2.78	12.71%	
Local Revenue	45.73%	45.05%	-0.68	36.15%	
Federal Sources	2.35%	5.82%	3.46	51.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	705,801	779,853	10.5%		
Income/Pupil	107,937	134,205	24.3%		
Calculated Combined Wealth Ratio	0.889	0.833	-0.056		
Local Revenue Effort Rate	12.70	12.74	0.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.96%	12.28%	8.32		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				VAN HORNSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				211701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,797,248	1,574,317	-222,931	-12.4%	
<b>REVENUES</b>					
STAR	254,525	212,570	-41,955	-16.5%	
State Aid	3,166,840	3,726,272	559,432	17.7%	
State Sources	3,421,365	3,938,842	517,477	15.1%	
Local Revenue	2,031,357	1,776,455	-254,902	-12.5%	
Federal Sources	150,668	522,854	372,186	247.0%	
Total Revenues	5,603,390	6,238,151	634,761	11.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.54%	3.41%	-1.13	-6.61%	
State Aid	56.52%	59.73%	3.22	88.13%	
State Sources	61.06%	63.14%	2.08	81.52%	
Local Revenue	36.25%	28.48%	-7.78	-40.16%	
Federal Sources	2.69%	8.38%	5.69	58.63%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	448,901	583,705	30.0%		
Income/Pupil	107,071	139,590	30.4%		
Calculated Combined Wealth Ratio	0.661	0.707	0.046		
Local Revenue Effort Rate	19.18	15.63	-18.5%		
Total Unexpended Surplus					
Funds as a % of Total	33.95%	24.25%	-9.70		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TOWN OF WEBB
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				211901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	907,110	584,175	-322,935	-35.6%	
<b>REVENUES</b>					
STAR	84,659	63,363	-21,296	-25.2%	
State Aid	1,013,045	1,111,395	98,350	9.7%	
State Sources	1,097,704	1,174,758	77,054	7.0%	
Local Revenue	6,814,807	7,579,896	765,089	11.2%	
Federal Sources	124,780	369,889	245,109	196.4%	
Total Revenues	8,037,291	9,124,543	1,087,252	13.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.05%	0.69%	-0.36	-1.96%	
State Aid	12.60%	12.18%	-0.42	9.05%	
State Sources	13.66%	12.87%	-0.78	7.09%	
Local Revenue	84.79%	83.07%	-1.72	70.37%	
Federal Sources	1.55%	4.05%	2.50	22.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	7,111,561	7,265,753	2.2%		
Income/Pupil	187,877	219,976	17.1%		
Calculated Combined Wealth Ratio	6.733	5.570	-1.163		
Local Revenue Effort Rate	3.62	3.53	-2.5%		
Total Unexpended Surplus					
Funds as a % of Total	11.94%	5.88%	-6.07		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MT MARKHAM CSD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				212001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,174,919	2,505,325	1,330,406	113.2%	
<b>REVENUES</b>					
STAR	1,282,146	1,093,845	-188,301	-14.7%	
State Aid	18,098,924	20,336,248	2,237,324	12.4%	
State Sources	19,381,070	21,430,093	2,049,023	10.6%	
Local Revenue	6,087,256	6,672,225	584,969	9.6%	
Federal Sources	708,787	2,202,085	1,493,298	210.7%	
Total Revenues	26,177,113	30,304,403	4,127,290	15.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.90%	3.61%	-1.29	-4.56%	
State Aid	69.14%	67.11%	-2.03	54.21%	
State Sources	74.04%	70.72%	-3.32	49.65%	
Local Revenue	23.25%	22.02%	-1.24	14.17%	
Federal Sources	2.71%	7.27%	4.56	36.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	270,405	270,502	0.0%		
Income/Pupil	108,970	112,957	3.7%		
Calculated Combined Wealth Ratio	0.509	0.430	-0.079		
Local Revenue Effort Rate	16.70	15.89	-4.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.66%	8.00%	3.35		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CENTRAL VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				212101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,361,375	11,393,413	5,032,038	79.1%	
<b>REVENUES</b>					
STAR	2,334,353	1,982,592	-351,761	-15.1%	
State Aid	36,813,758	40,314,024	3,500,266	9.5%	
State Sources	39,148,111	42,296,616	3,148,505	8.0%	
Local Revenue	8,695,370	7,981,208	-714,162	-8.2%	
Federal Sources	2,651,626	4,937,641	2,286,015	86.2%	
Total Revenues	50,495,107	55,215,465	4,720,358	9.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.62%	3.59%	-1.03	-7.45%	
State Aid	72.91%	73.01%	0.11	74.15%	
State Sources	77.53%	76.60%	-0.93	66.70%	
Local Revenue	17.22%	14.45%	-2.77	-15.13%	
Federal Sources	5.25%	8.94%	3.69	48.43%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	166,761	176,685	6.0%		
Income/Pupil	87,499	95,390	9.0%		
Calculated Combined Wealth Ratio	0.363	0.327	-0.036		
Local Revenue Effort Rate	18.62	16.05	-13.8%		
Total Unexpended Surplus					
Funds as a % of Total	14.01%	21.80%	7.80		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				S. JEFFERSON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				220101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,254,557	3,887,235	1,632,678	72.4%	
<b>REVENUES</b>					
STAR	1,096,893	937,188	-159,705	-14.6%	
State Aid	23,978,728	26,819,070	2,840,342	11.8%	
State Sources	25,075,621	27,756,258	2,680,637	10.7%	
Local Revenue	6,925,495	8,067,029	1,141,534	16.5%	
Federal Sources	1,052,711	3,720,361	2,667,650	253.4%	
Total Revenues	33,053,827	39,543,648	6,489,821	19.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.32%	2.37%	-0.95	-2.46%	
State Aid	72.54%	67.82%	-4.72	43.77%	
State Sources	75.86%	70.19%	-5.67	41.31%	
Local Revenue	20.95%	20.40%	-0.55	17.59%	
Federal Sources	3.18%	9.41%	6.22	41.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	275,657	311,708	13.1%		
Income/Pupil	102,448	111,985	9.3%		
Calculated Combined Wealth Ratio	0.496	0.457	-0.039		
Local Revenue Effort Rate	10.29	11.42	11.0%		
Total Unexpended Surplus					
Funds as a % of Total	6.92%	9.11%	2.18		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ALEXANDRIA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				220202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,461,175	1,731,280	270,105	18.5%	
<b>REVENUES</b>					
STAR	421,313	352,485	-68,828	-16.3%	
State Aid	4,786,303	5,203,374	417,071	8.7%	
State Sources	5,207,616	5,555,859	348,243	6.7%	
Local Revenue	7,158,665	7,824,999	666,334	9.3%	
Federal Sources	439,542	870,520	430,978	98.1%	
Total Revenues	12,805,823	14,251,378	1,445,555	11.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.29%	2.47%	-0.82	-4.76%	
State Aid	37.38%	36.51%	-0.86	28.85%	
State Sources	40.67%	38.98%	-1.68	24.09%	
Local Revenue	55.90%	54.91%	-0.99	46.10%	
Federal Sources	3.43%	6.11%	2.68	29.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	961,470	1,063,887	10.7%		
Income/Pupil	120,355	145,525	20.9%		
Calculated Combined Wealth Ratio	1.146	1.057	-0.089		
Local Revenue Effort Rate	11.57	11.95	3.3%		
Total Unexpended Surplus					
Funds as a % of Total	11.15%	12.31%	1.17		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				INDIAN RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				220301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,764,171	9,792,532	1,028,361	11.7%	
<b>REVENUES</b>					
STAR	327,408	216,026	-111,382	-34.0%	
State Aid	54,043,973	59,491,244	5,447,271	10.1%	
State Sources	54,371,381	59,707,270	5,335,889	9.8%	
Local Revenue	11,106,792	4,664,440	-6,442,352	-58.0%	
Federal Sources	29,522,579	25,595,909	-3,926,670	-13.3%	
Total Revenues	95,000,752	89,967,619	-5,033,133	-5.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.34%	0.24%	-0.10	2.21%	
State Aid	56.89%	66.13%	9.24	-108.23%	
State Sources	57.23%	66.37%	9.13	-106.02%	
Local Revenue	11.69%	5.18%	-6.51	128.00%	
Federal Sources	31.08%	28.45%	-2.63	78.02%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	172,330	194,790	13.0%		
Income/Pupil	39,744	50,148	26.2%		
Calculated Combined Wealth Ratio	0.249	0.243	-0.006		
Local Revenue Effort Rate	13.91	5.65	-59.4%		
Total Unexpended Surplus					
Funds as a % of Total	10.33%	10.98%	0.65		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GENERAL BROWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				220401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,059,148	3,394,164	1,335,016	64.8%	
<b>REVENUES</b>					
STAR	819,542	702,372	-117,170	-14.3%	
State Aid	13,624,603	15,479,315	1,854,712	13.6%	
State Sources	14,444,145	16,181,687	1,737,542	12.0%	
Local Revenue	7,395,152	8,234,862	839,710	11.4%	
Federal Sources	728,169	2,936,681	2,208,512	303.3%	
Total Revenues	22,567,466	27,353,230	4,785,764	21.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.63%	2.57%	-1.06	-2.45%	
State Aid	60.37%	56.59%	-3.78	38.75%	
State Sources	64.00%	59.16%	-4.85	36.31%	
Local Revenue	32.77%	30.11%	-2.66	17.55%	
Federal Sources	3.23%	10.74%	7.51	46.15%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	436,801	477,252	9.3%		
Income/Pupil	99,550	120,074	20.6%		
Calculated Combined Wealth Ratio	0.631	0.591	-0.040		
Local Revenue Effort Rate	9.39	10.26	9.3%		
Total Unexpended Surplus					
Funds as a % of Total	9.52%	13.27%	3.75		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				THOUSAND ISLAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				220701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,446,297	2,804,524	358,227	14.6%	
<b>REVENUES</b>					
STAR	818,671	677,100	-141,571	-17.3%	
State Aid	8,916,719	10,020,841	1,104,122	12.4%	
State Sources	9,735,390	10,697,941	962,551	9.9%	
Local Revenue	11,554,743	11,441,419	-113,324	-1.0%	
Federal Sources	639,951	2,011,592	1,371,641	214.3%	
Total Revenues	21,930,084	24,150,952	2,220,868	10.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.73%	2.80%	-0.93	-6.37%	
State Aid	40.66%	41.49%	0.83	49.72%	
State Sources	44.39%	44.30%	-0.10	43.34%	
Local Revenue	52.69%	47.37%	-5.31	-5.10%	
Federal Sources	2.92%	8.33%	5.41	61.76%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	853,847	1,075,957	26.0%		
Income/Pupil	122,631	154,637	26.1%		
Calculated Combined Wealth Ratio	1.057	1.085	0.028		
Local Revenue Effort Rate	10.52	10.22	-2.9%		
Total Unexpended Surplus					
Funds as a % of Total	10.44%	13.20%	2.76		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BELLEVILLE-HEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				220909
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	926,872	257,814	-669,058	-72.2%	
<b>REVENUES</b>					
STAR	313,578	295,428	-18,150	-5.8%	
State Aid	4,651,701	5,701,814	1,050,113	22.6%	
State Sources	4,965,279	5,997,242	1,031,963	20.8%	
Local Revenue	4,218,319	4,869,784	651,465	15.4%	
Federal Sources	442,403	1,275,631	833,228	188.3%	
Total Revenues	9,626,001	12,142,657	2,516,656	26.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.26%	2.43%	-0.82	-0.72%	
State Aid	48.32%	46.96%	-1.37	41.73%	
State Sources	51.58%	49.39%	-2.19	41.01%	
Local Revenue	43.82%	40.10%	-3.72	25.89%	
Federal Sources	4.60%	10.51%	5.91	33.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	924,490	934,395	1.1%		
Income/Pupil	118,258	120,631	2.0%		
Calculated Combined Wealth Ratio	1.108	0.912	-0.196		
Local Revenue Effort Rate	8.14	9.21	13.1%		
Total Unexpended Surplus					
Funds as a % of Total	8.48%	2.11%	-6.37		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			SACKETS HARBOR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			221001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	499,126	352,969	-146,157	-29.3%
<b>REVENUES</b>				
STAR	326,689	270,264	-56,425	-17.3%
State Aid	4,007,441	4,533,378	525,937	13.1%
State Sources	4,334,130	4,803,642	469,512	10.8%
Local Revenue	3,947,559	4,648,984	701,425	17.8%
Federal Sources	497,184	1,026,187	529,003	106.4%
Total Revenues	8,778,873	10,478,813	1,699,940	19.4%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	3.72%	2.58%	-1.14	-3.32%
State Aid	45.65%	43.26%	-2.39	30.94%
State Sources	49.37%	45.84%	-3.53	27.62%
Local Revenue	44.97%	44.37%	-0.60	41.26%
Federal Sources	5.66%	9.79%	4.13	31.12%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	644,746	800,723	24.2%	
Income/Pupil	135,303	163,163	20.6%	
Calculated Combined Wealth Ratio	0.904	0.910	0.006	
Local Revenue Effort Rate	12.09	12.78	5.7%	
Total Unexpended Surplus				
Funds as a % of Total	5.89%	3.40%	-2.49	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LYME
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				221301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,203,100	1,569,086	365,986	30.4%	
<b>REVENUES</b>					
STAR	296,659	252,862	-43,797	-14.8%	
State Aid	3,502,408	3,798,501	296,093	8.5%	
State Sources	3,799,067	4,051,363	252,296	6.6%	
Local Revenue	3,854,351	4,120,017	265,666	6.9%	
Federal Sources	952,437	654,094	-298,343	-31.3%	
Total Revenues	8,605,855	8,825,474	219,619	2.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.45%	2.87%	-0.58	-19.94%	
State Aid	40.70%	43.04%	2.34	134.82%	
State Sources	44.15%	45.91%	1.76	114.88%	
Local Revenue	44.79%	46.68%	1.90	120.97%	
Federal Sources	11.07%	7.41%	-3.66	-135.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	992,292	1,018,573	2.6%		
Income/Pupil	123,315	127,955	3.8%		
Calculated Combined Wealth Ratio	1.180	0.987	-0.193		
Local Revenue Effort Rate	9.63	9.97	3.5%		
Total Unexpended Surplus					
Funds as a % of Total	15.12%	17.73%	2.61		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LA FARGEVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				221401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	470,052	477,120	7,068	1.5%	
<b>REVENUES</b>					
STAR	237,675	207,290	-30,385	-12.8%	
State Aid	5,850,366	6,656,459	806,093	13.8%	
State Sources	6,088,041	6,863,749	775,708	12.7%	
Local Revenue	4,499,431	4,085,038	-414,393	-9.2%	
Federal Sources	411,408	896,193	484,785	117.8%	
Total Revenues	10,998,880	11,844,980	846,100	7.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.16%	1.75%	-0.41	-3.59%	
State Aid	53.19%	56.20%	3.01	95.27%	
State Sources	55.35%	57.95%	2.60	91.68%	
Local Revenue	40.91%	34.49%	-6.42	-48.98%	
Federal Sources	3.74%	7.57%	3.83	57.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	667,220	754,246	13.0%		
Income/Pupil	77,585	97,895	26.2%		
Calculated Combined Wealth Ratio	0.779	0.738	-0.041		
Local Revenue Effort Rate	10.33	8.91	-13.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.61%	4.26%	-0.35		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WATERTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				222000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,338,078	11,155,344	4,817,266	76.0%	
<b>REVENUES</b>					
STAR	1,510,810	1,214,954	-295,856	-19.6%	
State Aid	43,985,395	51,605,076	7,619,681	17.3%	
State Sources	45,496,205	52,820,030	7,323,825	16.1%	
Local Revenue	17,269,024	18,839,997	1,570,973	9.1%	
Federal Sources	5,545,442	13,295,981	7,750,539	139.8%	
Total Revenues	68,310,671	84,956,008	16,645,337	24.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.21%	1.43%	-0.78	-1.78%	
State Aid	64.39%	60.74%	-3.65	45.78%	
State Sources	66.60%	62.17%	-4.43	44.00%	
Local Revenue	25.28%	22.18%	-3.10	9.44%	
Federal Sources	8.12%	15.65%	7.53	46.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	359,332	336,860	-6.3%		
Income/Pupil	96,661	103,901	7.5%		
Calculated Combined Wealth Ratio	0.556	0.458	-0.098		
Local Revenue Effort Rate	10.39	11.17	7.5%		
Total Unexpended Surplus					
Funds as a % of Total	9.24%	14.41%	5.17		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CARTHAGE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				222201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	11,359,438	30,754,370	19,394,932	170.7%	
<b>REVENUES</b>					
STAR	853,735	702,580	-151,155	-17.7%	
State Aid	42,125,307	44,714,482	2,589,175	6.1%	
State Sources	42,979,042	45,417,062	2,438,020	5.7%	
Local Revenue	6,819,812	7,462,808	642,996	9.4%	
Federal Sources	17,137,882	14,101,142	-3,036,740	-17.7%	
Total Revenues	66,936,736	66,981,012	44,276	0.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.28%	1.05%	-0.23	-341.39%	
State Aid	62.93%	66.76%	3.82	5847.81%	
State Sources	64.21%	67.81%	3.60	5506.41%	
Local Revenue	10.19%	11.14%	0.95	1452.25%	
Federal Sources	25.60%	21.05%	-4.55	-6858.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	210,928	226,423	7.3%		
Income/Pupil	55,351	61,656	11.4%		
Calculated Combined Wealth Ratio	0.322	0.289	-0.033		
Local Revenue Effort Rate	8.13	8.52	4.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	17.69%	47.58%	29.88		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				COPENHAGEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				230201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,551,424	774,302	-777,122	-50.1%	
<b>REVENUES</b>					
STAR	242,736	192,415	-50,321	-20.7%	
State Aid	7,854,803	9,044,885	1,190,082	15.2%	
State Sources	8,097,539	9,237,300	1,139,761	14.1%	
Local Revenue	1,890,368	2,006,511	116,143	6.1%	
Federal Sources	563,587	1,791,444	1,227,857	217.9%	
Total Revenues	10,551,494	13,035,255	2,483,761	23.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.30%	1.48%	-0.82	-2.03%	
State Aid	74.44%	69.39%	-5.05	47.91%	
State Sources	76.74%	70.86%	-5.88	45.89%	
Local Revenue	17.92%	15.39%	-2.52	4.68%	
Federal Sources	5.34%	13.74%	8.40	49.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	355,638	437,502	23.0%		
Income/Pupil	103,178	133,957	29.8%		
Calculated Combined Wealth Ratio	0.569	0.593	0.024		
Local Revenue Effort Rate	10.03	9.73	-3.0%		
Total Unexpended Surplus					
Funds as a % of Total	15.09%	5.66%	-9.44		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HARRISVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				230301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	141,737	83,998	-57,739	-40.7%	
<b>REVENUES</b>					
STAR	423,682	363,311	-60,371	-14.2%	
State Aid	5,711,412	6,171,634	460,222	8.1%	
State Sources	6,135,094	6,534,945	399,851	6.5%	
Local Revenue	3,706,413	4,173,409	466,996	12.6%	
Federal Sources	362,413	935,392	572,979	158.1%	
Total Revenues	10,203,920	11,643,746	1,439,826	14.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.15%	3.12%	-1.03	-4.19%	
State Aid	55.97%	53.00%	-2.97	31.96%	
State Sources	60.12%	56.12%	-4.00	27.77%	
Local Revenue	36.32%	35.84%	-0.48	32.43%	
Federal Sources	3.55%	8.03%	4.48	39.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	432,409	519,828	20.2%		
Income/Pupil	72,081	91,411	26.8%		
Calculated Combined Wealth Ratio	0.560	0.559	-0.001		
Local Revenue Effort Rate	16.56	16.93	2.2%		
Total Unexpended Surplus					
Funds as a % of Total	1.37%	0.70%	-0.67		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LOWVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				230901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,095,629	974,988	-120,641	-11.0%	
<b>REVENUES</b>					
STAR	520,357	441,832	-78,525	-15.1%	
State Aid	18,723,972	20,242,353	1,518,381	8.1%	
State Sources	19,244,329	20,684,185	1,439,856	7.5%	
Local Revenue	9,193,249	5,878,023	-3,315,226	-36.1%	
Federal Sources	847,805	3,326,326	2,478,521	292.3%	
Total Revenues	29,285,383	29,888,534	603,151	2.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.78%	1.48%	-0.30	-13.02%	
State Aid	63.94%	67.73%	3.79	251.74%	
State Sources	65.71%	69.20%	3.49	238.72%	
Local Revenue	31.39%	19.67%	-11.73	-549.65%	
Federal Sources	2.89%	11.13%	8.23	410.93%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	330,362	384,794	16.5%		
Income/Pupil	95,062	109,688	15.4%		
Calculated Combined Wealth Ratio	0.527	0.504	-0.023		
Local Revenue Effort Rate	16.67	9.73	-41.6%		
Total Unexpended Surplus					
Funds as a % of Total	3.82%	3.33%	-0.48		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SOUTH LEWIS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				231101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,136,677	2,717,049	580,372	27.2%	
<b>REVENUES</b>					
STAR	937,956	794,057	-143,899	-15.3%	
State Aid	15,633,513	18,014,881	2,381,368	15.2%	
State Sources	16,571,469	18,808,938	2,237,469	13.5%	
Local Revenue	8,189,256	9,363,802	1,174,546	14.3%	
Federal Sources	750,741	2,258,477	1,507,736	200.8%	
Total Revenues	25,511,466	30,431,217	4,919,751	19.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.68%	2.61%	-1.07	-2.92%	
State Aid	61.28%	59.20%	-2.08	48.40%	
State Sources	64.96%	61.81%	-3.15	45.48%	
Local Revenue	32.10%	30.77%	-1.33	23.87%	
Federal Sources	2.94%	7.42%	4.48	30.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	468,500	530,367	13.2%		
Income/Pupil	91,555	100,780	10.1%		
Calculated Combined Wealth Ratio	0.639	0.587	-0.052		
Local Revenue Effort Rate	12.78	12.97	1.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.53%	9.52%	0.98		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BEAVER RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				231301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,211,652	2,777,125	1,565,473	129.2%	
<b>REVENUES</b>					
STAR	615,282	551,656	-63,626	-10.3%	
State Aid	9,843,589	11,515,368	1,671,779	17.0%	
State Sources	10,458,871	12,067,024	1,608,153	15.4%	
Local Revenue	5,993,622	5,471,807	-521,815	-8.7%	
Federal Sources	462,805	1,784,917	1,322,112	285.7%	
Total Revenues	16,915,298	19,323,748	2,408,450	14.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.64%	2.85%	-0.78	-2.64%	
State Aid	58.19%	59.59%	1.40	69.41%	
State Sources	61.83%	62.45%	0.62	66.77%	
Local Revenue	35.43%	28.32%	-7.12	-21.67%	
Federal Sources	2.74%	9.24%	6.50	54.89%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	442,345	487,159	10.1%		
Income/Pupil	94,287	99,339	5.4%		
Calculated Combined Wealth Ratio	0.623	0.553	-0.070		
Local Revenue Effort Rate	11.72	9.86	-15.9%		
Total Unexpended Surplus					
Funds as a % of Total	7.19%	15.02%	7.83		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AVON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				240101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	810,702	911,953	101,251	12.5%	
<b>REVENUES</b>					
STAR	1,476,286	1,203,829	-272,457	-18.5%	
State Aid	10,204,565	10,281,131	76,566	0.8%	
State Sources	11,680,851	11,484,960	-195,891	-1.7%	
Local Revenue	8,868,934	10,403,897	1,534,963	17.3%	
Federal Sources	468,692	1,593,171	1,124,479	239.9%	
Total Revenues	21,018,477	23,482,028	2,463,551	11.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.02%	5.13%	-1.90	-11.06%	
State Aid	48.55%	43.78%	-4.77	3.11%	
State Sources	55.57%	48.91%	-6.66	-7.95%	
Local Revenue	42.20%	44.31%	2.11	62.31%	
Federal Sources	2.23%	6.78%	4.55	45.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	345,006	351,896	2.0%		
Income/Pupil	146,653	148,971	1.6%		
Calculated Combined Wealth Ratio	0.668	0.565	-0.103		
Local Revenue Effort Rate	21.95	23.50	7.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.09%	4.18%	0.10		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CALEDONIA MUMF
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				240201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	695,435	777,967	82,532	11.9%	
<b>REVENUES</b>					
STAR	1,177,561	1,003,630	-173,931	-14.8%	
State Aid	9,874,883	11,039,895	1,165,012	11.8%	
State Sources	11,052,444	12,043,525	991,081	9.0%	
Local Revenue	6,613,964	7,134,920	520,956	7.9%	
Federal Sources	407,505	1,633,304	1,225,799	300.8%	
Total Revenues	18,073,913	20,811,749	2,737,836	15.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.52%	4.82%	-1.69	-6.35%	
State Aid	54.64%	53.05%	-1.59	42.55%	
State Sources	61.15%	57.87%	-3.28	36.20%	
Local Revenue	36.59%	34.28%	-2.31	19.03%	
Federal Sources	2.25%	7.85%	5.59	44.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	343,604	399,483	16.3%		
Income/Pupil	136,639	155,925	14.1%		
Calculated Combined Wealth Ratio	0.641	0.613	-0.028		
Local Revenue Effort Rate	18.90	18.20	-3.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.95%	4.08%	0.13		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GENESE0
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				240401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	838,845	877,944	39,099	4.7%	
<b>REVENUES</b>					
STAR	1,015,983	801,020	-214,963	-21.2%	
State Aid	7,970,462	8,385,294	414,832	5.2%	
State Sources	8,986,445	9,186,314	199,869	2.2%	
Local Revenue	11,472,979	11,974,000	501,021	4.4%	
Federal Sources	483,583	1,921,860	1,438,277	297.4%	
Total Revenues	20,943,007	23,082,174	2,139,167	10.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.85%	3.47%	-1.38	-10.05%	
State Aid	38.06%	36.33%	-1.73	19.39%	
State Sources	42.91%	39.80%	-3.11	9.34%	
Local Revenue	54.78%	51.88%	-2.91	23.42%	
Federal Sources	2.31%	8.33%	6.02	67.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	562,367	661,914	17.7%		
Income/Pupil	154,911	201,544	30.1%		
Calculated Combined Wealth Ratio	0.880	0.894	0.014		
Local Revenue Effort Rate	18.02	16.91	-6.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.08%	3.78%	-0.30		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LIVONIA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				240801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,412,447	1,473,801	61,354	4.3%	
<b>REVENUES</b>					
STAR	2,311,287	1,886,030	-425,257	-18.4%	
State Aid	16,490,995	16,013,374	-477,621	-2.9%	
State Sources	18,802,282	17,899,404	-902,878	-4.8%	
Local Revenue	15,981,031	19,040,633	3,059,602	19.1%	
Federal Sources	763,268	3,905,321	3,142,053	411.7%	
Total Revenues	35,546,581	40,845,358	5,298,777	14.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.50%	4.62%	-1.88	-8.03%	
State Aid	46.39%	39.20%	-7.19	-9.01%	
State Sources	52.89%	43.82%	-9.07	-17.04%	
Local Revenue	44.96%	46.62%	1.66	57.74%	
Federal Sources	2.15%	9.56%	7.41	59.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	419,571	485,477	15.7%		
Income/Pupil	141,791	172,949	22.0%		
Calculated Combined Wealth Ratio	0.721	0.709	-0.012		
Local Revenue Effort Rate	20.34	21.81	7.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.95%	3.66%	-0.28		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MOUNT MORRIS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				240901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	588,715	1,299,165	710,450	120.7%	
<b>REVENUES</b>					
STAR	775,194	624,345	-150,849	-19.5%	
State Aid	10,089,042	11,001,110	912,068	9.0%	
State Sources	10,864,236	11,625,455	761,219	7.0%	
Local Revenue	3,882,535	4,251,218	368,683	9.5%	
Federal Sources	476,097	1,919,764	1,443,667	303.2%	
Total Revenues	15,222,868	17,796,437	2,573,569	16.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.09%	3.51%	-1.58	-5.86%	
State Aid	66.28%	61.82%	-4.46	35.44%	
State Sources	71.37%	65.32%	-6.04	29.58%	
Local Revenue	25.50%	23.89%	-1.62	14.33%	
Federal Sources	3.13%	10.79%	7.66	56.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	230,138	235,680	2.4%		
Income/Pupil	87,418	97,519	11.6%		
Calculated Combined Wealth Ratio	0.419	0.373	-0.046		
Local Revenue Effort Rate	25.03	25.90	3.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.75%	7.38%	3.63		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DANSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				241001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,755,821	1,546,182	-209,639	-11.9%	
<b>REVENUES</b>					
STAR	1,686,653	1,417,100	-269,553	-16.0%	
State Aid	23,917,486	23,164,079	-753,407	-3.2%	
State Sources	25,604,139	24,581,179	-1,022,960	-4.0%	
Local Revenue	7,696,830	9,308,692	1,611,862	20.9%	
Federal Sources	1,212,610	3,305,323	2,092,713	172.6%	
Total Revenues	34,513,579	37,195,194	2,681,615	7.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.89%	3.81%	-1.08	-10.05%	
State Aid	69.30%	62.28%	-7.02	-28.10%	
State Sources	74.19%	66.09%	-8.10	-38.15%	
Local Revenue	22.30%	25.03%	2.73	60.11%	
Federal Sources	3.51%	8.89%	5.37	78.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	249,446	312,857	25.4%		
Income/Pupil	94,616	117,461	24.1%		
Calculated Combined Wealth Ratio	0.454	0.470	0.016		
Local Revenue Effort Rate	16.08	17.78	10.6%		
Total Unexpended Surplus					
Funds as a % of Total	5.20%	4.43%	-0.78		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DALTON-NUNDA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				241101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	730,292	3,351,755	2,621,463	359.0%	
<b>REVENUES</b>					
STAR	1,040,760	908,089	-132,671	-12.7%	
State Aid	14,812,860	13,682,327	-1,130,533	-7.6%	
State Sources	15,853,620	14,590,416	-1,263,204	-8.0%	
Local Revenue	4,081,497	4,637,944	556,447	13.6%	
Federal Sources	418,579	983,915	565,336	135.1%	
Total Revenues	20,353,696	20,212,275	-141,421	-0.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.11%	4.49%	-0.62	93.81%	
State Aid	72.78%	67.69%	-5.08	799.41%	
State Sources	77.89%	72.19%	-5.70	893.22%	
Local Revenue	20.05%	22.95%	2.89	-393.47%	
Federal Sources	2.06%	4.87%	2.81	-399.75%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	282,360	340,593	20.6%		
Income/Pupil	103,939	130,106	25.2%		
Calculated Combined Wealth Ratio	0.506	0.517	0.011		
Local Revenue Effort Rate	17.21	17.70	2.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.19%	18.57%	14.38		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				YORK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				241701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	670,858	748,343	77,485	11.6%	
<b>REVENUES</b>					
STAR	1,060,517	931,789	-128,728	-12.1%	
State Aid	9,745,658	10,330,681	585,023	6.0%	
State Sources	10,806,175	11,262,470	456,295	4.2%	
Local Revenue	4,879,234	5,892,055	1,012,821	20.8%	
Federal Sources	388,033	1,674,163	1,286,130	331.4%	
Total Revenues	16,073,442	18,828,688	2,755,246	17.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.60%	4.95%	-1.65	-4.67%	
State Aid	60.63%	54.87%	-5.77	21.23%	
State Sources	67.23%	59.82%	-7.41	16.56%	
Local Revenue	30.36%	31.29%	0.94	36.76%	
Federal Sources	2.41%	8.89%	6.48	46.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	309,691	348,146	12.4%		
Income/Pupil	120,948	134,709	11.4%		
Calculated Combined Wealth Ratio	0.572	0.531	-0.041		
Local Revenue Effort Rate	17.18	19.42	13.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.30%	3.64%	-0.66		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BROOKFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				250109
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	373,063	460,108	87,045	23.3%	
<b>REVENUES</b>					
STAR	206,664	187,318	-19,346	-9.4%	
State Aid	4,216,480	4,665,745	449,265	10.7%	
State Sources	4,423,144	4,853,063	429,919	9.7%	
Local Revenue	1,411,023	1,613,342	202,319	14.3%	
Federal Sources	179,934	636,971	457,037	254.0%	
Total Revenues	6,014,101	7,103,376	1,089,275	18.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.44%	2.64%	-0.80	-1.78%	
State Aid	70.11%	65.68%	-4.43	41.24%	
State Sources	73.55%	68.32%	-5.23	39.47%	
Local Revenue	23.46%	22.71%	-0.75	18.57%	
Federal Sources	2.99%	8.97%	5.98	41.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	344,145	315,512	-8.3%		
Income/Pupil	99,233	93,633	-5.6%		
Calculated Combined Wealth Ratio	0.549	0.421	-0.128		
Local Revenue Effort Rate	16.93	17.72	4.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.32%	6.19%	-0.13		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CAZENOVIA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				250201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,406,515	1,374,880	-31,635	-2.2%	
<b>REVENUES</b>					
STAR	1,599,414	1,310,621	-288,793	-18.1%	
State Aid	9,712,067	10,691,988	979,921	10.1%	
State Sources	11,311,481	12,002,609	691,128	6.1%	
Local Revenue	17,032,459	19,606,793	2,574,334	15.1%	
Federal Sources	581,794	2,345,152	1,763,358	303.1%	
Total Revenues	28,925,734	33,954,554	5,028,820	17.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.53%	3.86%	-1.67	-5.74%	
State Aid	33.58%	31.49%	-2.09	19.49%	
State Sources	39.11%	35.35%	-3.76	13.74%	
Local Revenue	58.88%	57.74%	-1.14	51.19%	
Federal Sources	2.01%	6.91%	4.90	35.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	554,695	626,044	12.9%		
Income/Pupil	208,190	275,689	32.4%		
Calculated Combined Wealth Ratio	1.005	1.028	0.023		
Local Revenue Effort Rate	16.80	18.42	9.6%		
Total Unexpended Surplus					
Funds as a % of Total	5.09%	4.26%	-0.83		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DE RUYTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				250301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	476,088	398,919	-77,169	-16.2%	
<b>REVENUES</b>					
STAR	443,807	344,579	-99,228	-22.4%	
State Aid	5,947,456	6,830,241	882,785	14.8%	
State Sources	6,391,263	7,174,820	783,557	12.3%	
Local Revenue	3,376,671	4,555,918	1,179,247	34.9%	
Federal Sources	316,505	981,237	664,732	210.0%	
Total Revenues	10,084,439	12,711,975	2,627,536	26.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.40%	2.71%	-1.69	-3.78%	
State Aid	58.98%	53.73%	-5.25	33.60%	
State Sources	63.38%	56.44%	-6.94	29.82%	
Local Revenue	33.48%	35.84%	2.36	44.88%	
Federal Sources	3.14%	7.72%	4.58	25.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	388,747	576,300	48.2%		
Income/Pupil	88,068	114,128	29.6%		
Calculated Combined Wealth Ratio	0.561	0.647	0.086		
Local Revenue Effort Rate	17.41	17.80	2.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.90%	3.34%	-1.56		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MORRISVILLE EA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				250401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	733,766	794,900	61,134	8.3%	
<b>REVENUES</b>					
STAR	672,736	614,181	-58,555	-8.7%	
State Aid	10,812,203	11,917,275	1,105,072	10.2%	
State Sources	11,484,939	12,531,456	1,046,517	9.1%	
Local Revenue	4,285,676	5,191,676	906,000	21.1%	
Federal Sources	400,620	1,200,661	800,041	199.7%	
Total Revenues	16,171,235	18,923,793	2,752,558	17.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.16%	3.25%	-0.91	-2.13%	
State Aid	66.86%	62.98%	-3.89	40.15%	
State Sources	71.02%	66.22%	-4.80	38.02%	
Local Revenue	26.50%	27.43%	0.93	32.91%	
Federal Sources	2.48%	6.34%	3.87	29.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	345,536	386,071	11.7%		
Income/Pupil	112,343	126,393	12.5%		
Calculated Combined Wealth Ratio	0.583	0.541	-0.042		
Local Revenue Effort Rate	14.55	16.69	14.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.42%	4.21%	-0.21		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HAMILTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				250701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	516,456	575,477	59,021	11.4%	
<b>REVENUES</b>					
STAR	684,861	566,859	-118,002	-17.2%	
State Aid	4,867,687	5,666,639	798,952	16.4%	
State Sources	5,552,548	6,233,498	680,950	12.3%	
Local Revenue	6,993,033	7,775,943	782,910	11.2%	
Federal Sources	293,863	767,867	474,004	161.3%	
Total Revenues	12,839,444	14,777,308	1,937,864	15.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.33%	3.84%	-1.50	-6.09%	
State Aid	37.91%	38.35%	0.43	41.23%	
State Sources	43.25%	42.18%	-1.06	35.14%	
Local Revenue	54.47%	52.62%	-1.84	40.40%	
Federal Sources	2.29%	5.20%	2.91	24.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	577,135	604,188	4.7%		
Income/Pupil	193,036	205,822	6.6%		
Calculated Combined Wealth Ratio	0.988	0.863	-0.125		
Local Revenue Effort Rate	18.54	18.39	-0.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.11%	4.04%	-0.07		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CANASTOTA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				250901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,208,876	1,765,580	556,704	46.1%	
<b>REVENUES</b>					
STAR	2,206,021	1,927,213	-278,808	-12.6%	
State Aid	15,364,883	16,393,187	1,028,304	6.7%	
State Sources	17,570,904	18,320,400	749,496	4.3%	
Local Revenue	10,224,300	12,987,973	2,763,673	27.0%	
Federal Sources	972,283	3,158,730	2,186,447	224.9%	
Total Revenues	28,767,487	34,467,103	5,699,616	19.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.67%	5.59%	-2.08	-4.89%	
State Aid	53.41%	47.56%	-5.85	18.04%	
State Sources	61.08%	53.15%	-7.93	13.15%	
Local Revenue	35.54%	37.68%	2.14	48.49%	
Federal Sources	3.38%	9.16%	5.78	38.36%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	273,273	303,417	11.0%		
Income/Pupil	102,551	128,540	25.3%		
Calculated Combined Wealth Ratio	0.495	0.486	-0.009		
Local Revenue Effort Rate	20.81	25.41	22.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.31%	5.25%	0.94		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MADISON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				251101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	472,831	1,719,315	1,246,484	263.6%	
<b>REVENUES</b>					
STAR	553,617	479,168	-74,449	-13.4%	
State Aid	6,379,746	6,840,729	460,983	7.2%	
State Sources	6,933,363	7,319,897	386,534	5.6%	
Local Revenue	3,174,667	3,218,819	44,152	1.4%	
Federal Sources	383,695	1,335,873	952,178	248.2%	
Total Revenues	10,491,725	11,874,589	1,382,864	13.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.28%	4.04%	-1.24	-5.38%	
State Aid	60.81%	57.61%	-3.20	33.34%	
State Sources	66.08%	61.64%	-4.44	27.95%	
Local Revenue	30.26%	27.11%	-3.15	3.19%	
Federal Sources	3.66%	11.25%	7.59	68.86%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	285,497	316,973	11.0%		
Income/Pupil	105,613	115,210	9.1%		
Calculated Combined Wealth Ratio	0.513	0.468	-0.045		
Local Revenue Effort Rate	18.77	17.18	-8.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.57%	14.91%	10.35		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ONEIDA CITY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				251400
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,692,884	3,120,633	427,749	15.9%	
<b>REVENUES</b>					
STAR	2,858,366	2,488,103	-370,263	-13.0%	
State Aid	24,186,204	25,795,171	1,608,967	6.7%	
State Sources	27,044,570	28,283,274	1,238,704	4.6%	
Local Revenue	16,258,983	17,185,955	926,972	5.7%	
Federal Sources	1,863,507	6,432,585	4,569,078	245.2%	
Total Revenues	45,167,060	51,901,814	6,734,754	14.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.33%	4.79%	-1.53	-5.50%	
State Aid	53.55%	49.70%	-3.85	23.89%	
State Sources	59.88%	54.49%	-5.38	18.39%	
Local Revenue	36.00%	33.11%	-2.88	13.76%	
Federal Sources	4.13%	12.39%	8.27	67.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	270,998	294,926	8.8%		
Income/Pupil	111,455	129,248	16.0%		
Calculated Combined Wealth Ratio	0.515	0.483	-0.032		
Local Revenue Effort Rate	22.81	22.07	-3.2%		
Total Unexpended Surplus					
Funds as a % of Total	6.05%	6.25%	0.20		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				STOCKBRIDGE VA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				251501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	371,366	637,660	266,294	71.7%	
<b>REVENUES</b>					
STAR	532,240	481,919	-50,321	-9.5%	
State Aid	7,225,019	8,151,790	926,771	12.8%	
State Sources	7,757,259	8,633,709	876,450	11.3%	
Local Revenue	2,154,564	2,386,815	232,251	10.8%	
Federal Sources	290,492	837,898	547,406	188.4%	
Total Revenues	10,202,315	11,858,422	1,656,107	16.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.22%	4.06%	-1.15	-3.04%	
State Aid	70.82%	68.74%	-2.07	55.96%	
State Sources	76.03%	72.81%	-3.23	52.92%	
Local Revenue	21.12%	20.13%	-0.99	14.02%	
Federal Sources	2.85%	7.07%	4.22	33.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	225,190	228,524	1.5%		
Income/Pupil	99,111	102,663	3.6%		
Calculated Combined Wealth Ratio	0.444	0.379	-0.065		
Local Revenue Effort Rate	18.83	19.29	2.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.72%	5.45%	1.73		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHITTENANGO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				251601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,738,308	1,200,900	-537,408	-30.9%	
<b>REVENUES</b>					
STAR	3,190,589	2,660,693	-529,896	-16.6%	
State Aid	20,273,823	21,476,669	1,202,846	5.9%	
State Sources	23,464,412	24,137,362	672,950	2.9%	
Local Revenue	15,293,658	18,600,287	3,306,629	21.6%	
Federal Sources	964,098	3,283,161	2,319,063	240.5%	
Total Revenues	39,722,168	46,020,810	6,298,642	15.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.03%	5.78%	-2.25	-8.41%	
State Aid	51.04%	46.67%	-4.37	19.10%	
State Sources	59.07%	52.45%	-6.62	10.68%	
Local Revenue	38.50%	40.42%	1.92	52.50%	
Federal Sources	2.43%	7.13%	4.71	36.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	334,451	348,079	4.1%		
Income/Pupil	144,357	161,642	12.0%		
Calculated Combined Wealth Ratio	0.653	0.589	-0.064		
Local Revenue Effort Rate	19.50	21.14	8.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.48%	2.65%	-1.83		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BRIGHTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				260101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,976,840	3,726,150	-250,690	-6.3%	
<b>REVENUES</b>					
STAR	4,922,829	3,507,976	-1,414,853	-28.7%	
State Aid	16,304,587	24,011,734	7,707,147	47.3%	
State Sources	21,227,416	27,519,710	6,292,294	29.6%	
Local Revenue	53,261,086	62,377,246	9,116,160	17.1%	
Federal Sources	1,231,891	2,256,015	1,024,124	83.1%	
Total Revenues	75,720,393	92,152,971	16,432,578	21.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.50%	3.81%	-2.69	-8.61%	
State Aid	21.53%	26.06%	4.52	46.90%	
State Sources	28.03%	29.86%	1.83	38.29%	
Local Revenue	70.34%	67.69%	-2.65	55.48%	
Federal Sources	1.63%	2.45%	0.82	6.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	445,649	505,169	13.4%		
Income/Pupil	250,171	287,343	14.9%		
Calculated Combined Wealth Ratio	1.014	0.968	-0.046		
Local Revenue Effort Rate	27.02	29.18	8.0%		
Total Unexpended Surplus					
Funds as a % of Total	5.32%	4.14%	-1.18		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GATES CHILI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				260401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,222,778	4,893,496	670,718	15.9%	
<b>REVENUES</b>					
STAR	9,749,945	8,095,457	-1,654,488	-17.0%	
State Aid	40,992,547	45,818,268	4,825,721	11.8%	
State Sources	50,742,492	53,913,725	3,171,233	6.2%	
Local Revenue	53,918,656	60,256,234	6,337,578	11.8%	
Federal Sources	1,979,506	3,793,577	1,814,071	91.6%	
Total Revenues	106,640,654	117,963,536	11,322,882	10.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.14%	6.86%	-2.28	-14.61%	
State Aid	38.44%	38.84%	0.40	42.62%	
State Sources	47.58%	45.70%	-1.88	28.01%	
Local Revenue	50.56%	51.08%	0.52	55.97%	
Federal Sources	1.86%	3.22%	1.36	16.02%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	373,817	428,144	14.5%		
Income/Pupil	146,486	185,700	26.8%		
Calculated Combined Wealth Ratio	0.693	0.696	0.003		
Local Revenue Effort Rate	27.85	26.51	-4.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.00%	3.72%	-0.29		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GREECE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				260501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	9,221,663	10,616,556	1,394,893	15.1%	
<b>REVENUES</b>					
STAR	19,513,787	16,731,612	-2,782,175	-14.3%	
State Aid	99,696,277	112,586,688	12,890,411	12.9%	
State Sources	119,210,064	129,318,300	10,108,236	8.5%	
Local Revenue	106,699,890	134,852,464	28,152,574	26.4%	
Federal Sources	7,392,753	17,359,000	9,966,247	134.8%	
Total Revenues	233,302,707	281,529,764	48,227,057	20.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.36%	5.94%	-2.42	-5.77%	
State Aid	42.73%	39.99%	-2.74	26.73%	
State Sources	51.10%	45.93%	-5.16	20.96%	
Local Revenue	45.73%	47.90%	2.17	58.38%	
Federal Sources	3.17%	6.17%	3.00	20.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	323,258	333,178	3.1%		
Income/Pupil	139,804	150,623	7.7%		
Calculated Combined Wealth Ratio	0.631	0.554	-0.077		
Local Revenue Effort Rate	24.40	28.65	17.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	4.17%	0.09		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				E. IRONDEQUOIT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				260801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,226,739	3,594,029	367,290	11.4%	
<b>REVENUES</b>					
STAR	8,838,795	6,949,177	-1,889,618	-21.4%	
State Aid	30,560,213	36,762,364	6,202,151	20.3%	
State Sources	39,399,008	43,711,541	4,312,533	10.9%	
Local Revenue	43,862,224	44,975,281	1,113,057	2.5%	
Federal Sources	1,779,495	4,454,394	2,674,899	150.3%	
Total Revenues	85,040,727	93,141,216	8,100,489	9.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	10.39%	7.46%	-2.93	-23.33%	
State Aid	35.94%	39.47%	3.53	76.57%	
State Sources	46.33%	46.93%	0.60	53.24%	
Local Revenue	51.58%	48.29%	-3.29	13.74%	
Federal Sources	2.09%	4.78%	2.69	33.02%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	378,695	411,245	8.6%		
Income/Pupil	165,665	188,269	13.6%		
Calculated Combined Wealth Ratio	0.745	0.690	-0.055		
Local Revenue Effort Rate	32.80	28.06	-14.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.99%	4.10%	0.11		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				W. IRONDEQUOIT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				260803
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,894,863	3,296,155	401,292	13.9%	
<b>REVENUES</b>					
STAR	7,753,032	6,106,243	-1,646,789	-21.2%	
State Aid	28,347,543	31,337,118	2,989,575	10.5%	
State Sources	36,100,575	37,443,361	1,342,786	3.7%	
Local Revenue	34,971,016	41,413,026	6,442,010	18.4%	
Federal Sources	1,314,836	3,129,168	1,814,332	138.0%	
Total Revenues	72,386,427	81,985,555	9,599,128	13.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	10.71%	7.45%	-3.26	-17.16%	
State Aid	39.16%	38.22%	-0.94	31.14%	
State Sources	49.87%	45.67%	-4.20	13.99%	
Local Revenue	48.31%	50.51%	2.20	67.11%	
Federal Sources	1.82%	3.82%	2.00	18.90%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	310,719	328,469	5.7%		
Income/Pupil	148,345	154,279	4.0%		
Calculated Combined Wealth Ratio	0.642	0.559	-0.083		
Local Revenue Effort Rate	26.17	25.94	-0.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.02%	4.10%	0.08		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HONEOYE FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				260901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,027,932	2,288,977	261,045	12.9%	
<b>REVENUES</b>					
STAR	2,896,424	2,289,623	-606,801	-21.0%	
State Aid	17,273,547	19,454,534	2,180,987	12.6%	
State Sources	20,169,971	21,744,157	1,574,186	7.8%	
Local Revenue	28,158,898	32,363,221	4,204,323	14.9%	
Federal Sources	850,208	2,412,433	1,562,225	183.7%	
Total Revenues	49,179,077	56,519,811	7,340,734	14.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.89%	4.05%	-1.84	-8.27%	
State Aid	35.12%	34.42%	-0.70	29.71%	
State Sources	41.01%	38.47%	-2.54	21.44%	
Local Revenue	57.26%	57.26%	0.00	57.27%	
Federal Sources	1.73%	4.27%	2.54	21.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	409,138	469,497	14.8%		
Income/Pupil	212,233	251,342	18.4%		
Calculated Combined Wealth Ratio	0.887	0.866	-0.021		
Local Revenue Effort Rate	24.34	25.10	3.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.25%	4.11%	-0.14		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SPENCERPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,246,064	3,521,719	275,655	8.5%	
<b>REVENUES</b>					
STAR	5,841,038	4,901,732	-939,306	-16.1%	
State Aid	35,951,436	39,955,618	4,004,182	11.1%	
State Sources	41,792,474	44,857,350	3,064,876	7.3%	
Local Revenue	38,321,968	42,943,889	4,621,921	12.1%	
Federal Sources	1,584,444	5,335,983	3,751,539	236.8%	
Total Revenues	81,698,886	93,137,222	11,438,336	14.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.15%	5.26%	-1.89	-8.21%	
State Aid	44.00%	42.90%	-1.11	35.01%	
State Sources	51.15%	48.16%	-2.99	26.79%	
Local Revenue	46.91%	46.11%	-0.80	40.41%	
Federal Sources	1.94%	5.73%	3.79	32.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	321,267	354,639	10.4%		
Income/Pupil	139,684	160,977	15.2%		
Calculated Combined Wealth Ratio	0.630	0.592	-0.038		
Local Revenue Effort Rate	25.94	25.55	-1.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.85%	3.93%	0.08		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HILTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,295,043	3,679,475	384,432	11.7%	
<b>REVENUES</b>					
STAR	6,828,343	5,740,558	-1,087,785	-15.9%	
State Aid	39,173,335	42,142,377	2,969,042	7.6%	
State Sources	46,001,678	47,882,935	1,881,257	4.1%	
Local Revenue	36,897,580	42,374,726	5,477,146	14.8%	
Federal Sources	1,508,632	3,514,188	2,005,556	132.9%	
Total Revenues	84,407,890	93,771,849	9,363,959	11.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.09%	6.12%	-1.97	-11.62%	
State Aid	46.41%	44.94%	-1.47	31.71%	
State Sources	54.50%	51.06%	-3.44	20.09%	
Local Revenue	43.71%	45.19%	1.48	58.49%	
Federal Sources	1.79%	3.75%	1.96	21.42%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	304,342	331,902	9.1%		
Income/Pupil	137,673	157,111	14.1%		
Calculated Combined Wealth Ratio	0.610	0.567	-0.043		
Local Revenue Effort Rate	22.92	23.48	2.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.94%	4.10%	0.16		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PENFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,927,331	4,366,137	438,806	11.2%	
<b>REVENUES</b>					
STAR	8,207,041	6,431,559	-1,775,482	-21.6%	
State Aid	28,560,976	34,555,508	5,994,532	21.0%	
State Sources	36,768,017	40,987,067	4,219,050	11.5%	
Local Revenue	60,093,534	69,694,727	9,601,193	16.0%	
Federal Sources	1,794,363	2,815,586	1,021,223	56.9%	
Total Revenues	98,655,914	113,497,380	14,841,466	15.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.32%	5.67%	-2.65	-11.96%	
State Aid	28.95%	30.45%	1.50	40.39%	
State Sources	37.27%	36.11%	-1.16	28.43%	
Local Revenue	60.91%	61.41%	0.49	64.69%	
Federal Sources	1.82%	2.48%	0.66	6.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	449,443	476,380	6.0%		
Income/Pupil	242,230	235,962	-2.6%		
Calculated Combined Wealth Ratio	0.998	0.838	-0.160		
Local Revenue Effort Rate	25.29	24.75	-2.1%		
Total Unexpended Surplus					
Funds as a % of Total	3.97%	3.37%	-0.60		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FAIRPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,488,307	5,762,670	-1,725,637	-23.0%	
<b>REVENUES</b>					
STAR	9,220,516	7,162,788	-2,057,728	-22.3%	
State Aid	42,139,685	45,515,901	3,376,216	8.0%	
State Sources	51,360,201	52,678,689	1,318,488	2.6%	
Local Revenue	75,996,017	84,790,890	8,794,873	11.6%	
Federal Sources	1,889,141	5,408,596	3,519,455	186.3%	
Total Revenues	129,245,359	142,878,175	13,632,816	10.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.13%	5.01%	-2.12	-15.09%	
State Aid	32.60%	31.86%	-0.75	24.77%	
State Sources	39.74%	36.87%	-2.87	9.67%	
Local Revenue	58.80%	59.34%	0.55	64.51%	
Federal Sources	1.46%	3.79%	2.32	25.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	409,948	489,376	19.4%		
Income/Pupil	195,843	236,572	20.8%		
Calculated Combined Wealth Ratio	0.848	0.848	0.000		
Local Revenue Effort Rate	24.23	22.75	-6.1%		
Total Unexpended Surplus					
Funds as a % of Total	6.00%	4.25%	-1.75		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST ROCHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261313
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,996,168	1,210,232	-785,936	-39.4%	
<b>REVENUES</b>					
STAR	2,083,967	1,744,102	-339,865	-16.3%	
State Aid	11,984,950	12,291,170	306,220	2.6%	
State Sources	14,068,917	14,035,272	-33,645	-0.2%	
Local Revenue	14,076,747	16,632,985	2,556,238	18.2%	
Federal Sources	865,096	1,690,661	825,565	95.4%	
Total Revenues	29,010,760	32,358,918	3,348,158	11.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.18%	5.39%	-1.79	-10.15%	
State Aid	41.31%	37.98%	-3.33	9.15%	
State Sources	48.50%	43.37%	-5.12	-1.00%	
Local Revenue	48.52%	51.40%	2.88	76.35%	
Federal Sources	2.98%	5.22%	2.24	24.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	390,192	433,632	11.1%		
Income/Pupil	147,666	167,575	13.5%		
Calculated Combined Wealth Ratio	0.710	0.662	-0.048		
Local Revenue Effort Rate	27.02	29.98	11.0%		
Total Unexpended Surplus					
Funds as a % of Total	7.16%	4.29%	-2.87		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PITTSFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,461,795	5,983,951	522,156	9.6%	
<b>REVENUES</b>					
STAR	7,377,145	4,978,272	-2,398,873	-32.5%	
State Aid	24,871,257	26,177,827	1,306,570	5.3%	
State Sources	32,248,402	31,156,099	-1,092,303	-3.4%	
Local Revenue	101,830,814	115,195,362	13,364,548	13.1%	
Federal Sources	1,632,031	3,849,200	2,217,169	135.9%	
Total Revenues	135,711,247	150,200,661	14,489,414	10.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.44%	3.31%	-2.12	-16.56%	
State Aid	18.33%	17.43%	-0.90	9.02%	
State Sources	23.76%	20.74%	-3.02	-7.54%	
Local Revenue	75.03%	76.69%	1.66	92.24%	
Federal Sources	1.20%	2.56%	1.36	15.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	563,055	597,273	6.1%		
Income/Pupil	338,184	367,314	8.6%		
Calculated Combined Wealth Ratio	1.337	1.204	-0.133		
Local Revenue Effort Rate	27.28	27.29	0.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.31%	4.14%	-0.17		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHURCHVILLE CH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,390,900	3,663,600	272,700	8.0%	
<b>REVENUES</b>					
STAR	6,147,546	5,073,798	-1,073,748	-17.5%	
State Aid	41,876,005	43,868,725	1,992,720	4.8%	
State Sources	48,023,551	48,942,523	918,972	1.9%	
Local Revenue	35,495,221	41,016,991	5,521,770	15.6%	
Federal Sources	1,426,467	4,183,960	2,757,493	193.3%	
Total Revenues	84,945,239	94,143,474	9,198,235	10.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.24%	5.39%	-1.85	-11.67%	
State Aid	49.30%	46.60%	-2.70	21.66%	
State Sources	56.53%	51.99%	-4.55	9.99%	
Local Revenue	41.79%	43.57%	1.78	60.03%	
Federal Sources	1.68%	4.44%	2.76	29.98%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	302,035	346,316	14.7%		
Income/Pupil	145,102	170,659	17.6%		
Calculated Combined Wealth Ratio	0.626	0.607	-0.019		
Local Revenue Effort Rate	24.04	23.54	-2.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.01%	3.43%	-0.58		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ROCHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	0	0	0		
<b>REVENUES</b>					
STAR	10,138,111	7,931,738	-2,206,373	-21.8%	
State Aid	660,927,033	686,305,499	25,378,466	3.8%	
State Sources	671,065,144	694,237,237	23,172,093	3.5%	
Local Revenue	122,845,917	125,954,696	3,108,779	2.5%	
Federal Sources	57,262,989	113,465,914	56,202,925	98.1%	
Total Revenues	851,174,050	933,657,847	82,483,797	9.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.19%	0.85%	-0.34	-2.67%	
State Aid	77.65%	73.51%	-4.14	30.77%	
State Sources	78.84%	74.36%	-4.48	28.09%	
Local Revenue	14.43%	13.49%	-0.94	3.77%	
Federal Sources	6.73%	12.15%	5.43	68.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	149,043	165,127	10.8%		
Income/Pupil	69,389	80,882	16.6%		
Calculated Combined Wealth Ratio	0.303	0.287	-0.016		
Local Revenue Effort Rate	18.93	16.70	-11.8%		
Total Unexpended Surplus					
Funds as a % of Total	2.39%	14.26%	11.87		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RUSH HENRIETTA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,375,543	6,065,039	-2,310,504	-27.6%	
<b>REVENUES</b>					
STAR	7,913,384	6,657,050	-1,256,334	-15.9%	
State Aid	38,804,119	45,699,666	6,895,547	17.8%	
State Sources	46,717,503	52,356,716	5,639,213	12.1%	
Local Revenue	82,655,624	99,412,542	16,756,918	20.3%	
Federal Sources	3,053,264	8,522,419	5,469,155	179.1%	
Total Revenues	132,426,391	160,291,677	27,865,286	21.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.98%	4.15%	-1.82	-4.51%	
State Aid	29.30%	28.51%	-0.79	24.75%	
State Sources	35.28%	32.66%	-2.61	20.24%	
Local Revenue	62.42%	62.02%	-0.40	60.14%	
Federal Sources	2.31%	5.32%	3.01	19.63%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	552,977	582,972	5.4%		
Income/Pupil	168,633	186,048	10.3%		
Calculated Combined Wealth Ratio	0.906	0.806	-0.100		
Local Revenue Effort Rate	22.56	22.89	1.5%		
Total Unexpended Surplus					
Funds as a % of Total	6.63%	4.06%	-2.57		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BROCKPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,209,941	3,576,700	366,759	11.4%	
<b>REVENUES</b>					
STAR	5,187,203	4,318,630	-868,573	-16.7%	
State Aid	42,929,983	45,698,577	2,768,594	6.4%	
State Sources	48,117,186	50,017,207	1,900,021	3.9%	
Local Revenue	30,938,537	35,388,632	4,450,095	14.4%	
Federal Sources	1,550,597	5,503,682	3,953,085	254.9%	
Total Revenues	80,606,320	90,909,521	10,303,201	12.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.44%	4.75%	-1.68	-8.43%	
State Aid	53.26%	50.27%	-2.99	26.87%	
State Sources	59.69%	55.02%	-4.68	18.44%	
Local Revenue	38.38%	38.93%	0.55	43.19%	
Federal Sources	1.92%	6.05%	4.13	38.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	290,130	335,593	15.7%		
Income/Pupil	120,186	143,974	19.8%		
Calculated Combined Wealth Ratio	0.553	0.542	-0.011		
Local Revenue Effort Rate	24.92	24.52	-1.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.09%	4.09%	0.01		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WEBSTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				261901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,945,795	6,251,482	305,687	5.1%	
<b>REVENUES</b>					
STAR	12,504,857	9,881,174	-2,623,683	-21.0%	
State Aid	51,942,447	62,536,642	10,594,195	20.4%	
State Sources	64,447,304	72,417,816	7,970,512	12.4%	
Local Revenue	100,647,912	120,161,553	19,513,641	19.4%	
Federal Sources	3,326,404	7,522,932	4,196,528	126.2%	
Total Revenues	168,421,620	200,102,301	31,680,681	18.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.42%	4.94%	-2.49	-8.28%	
State Aid	30.84%	31.25%	0.41	33.44%	
State Sources	38.27%	36.19%	-2.08	25.16%	
Local Revenue	59.76%	60.05%	0.29	61.59%	
Federal Sources	1.98%	3.76%	1.78	13.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	452,131	527,991	16.8%		
Income/Pupil	194,067	230,417	18.7%		
Calculated Combined Wealth Ratio	0.880	0.862	-0.018		
Local Revenue Effort Rate	21.82	20.99	-3.8%		
Total Unexpended Surplus					
Funds as a % of Total	3.51%	3.28%	-0.22		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			WHEATLAND CHIL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			262001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	750,697	833,461	82,764	11.0%
<b>REVENUES</b>				
STAR	1,375,089	1,153,627	-221,462	-16.1%
State Aid	8,146,663	9,717,117	1,570,454	19.3%
State Sources	9,521,752	10,870,744	1,348,992	14.2%
Local Revenue	9,238,590	9,985,865	747,275	8.1%
Federal Sources	581,251	1,230,281	649,030	111.7%
Total Revenues	19,341,593	22,086,890	2,745,297	14.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.11%	5.22%	-1.89	-8.07%
State Aid	42.12%	43.99%	1.88	57.21%
State Sources	49.23%	49.22%	-0.01	49.14%
Local Revenue	47.77%	45.21%	-2.55	27.22%
Federal Sources	3.01%	5.57%	2.56	23.64%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	478,242	533,723	11.6%	
Income/Pupil	180,353	215,168	19.3%	
Calculated Combined Wealth Ratio	0.869	0.833	-0.036	
Local Revenue Effort Rate	23.54	22.56	-4.2%	
Total Unexpended Surplus				
Funds as a % of Total	3.62%	3.82%	0.20	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AMSTERDAM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				270100
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	12,862,194	16,132,520	3,270,326	25.4%	
<b>REVENUES</b>					
STAR	3,927,188	3,095,189	-831,999	-21.2%	
State Aid	47,887,152	55,567,476	7,680,324	16.0%	
State Sources	51,814,340	58,662,665	6,848,325	13.2%	
Local Revenue	23,698,174	22,903,007	-795,167	-3.4%	
Federal Sources	3,574,947	7,926,224	4,351,277	121.7%	
Total Revenues	79,087,461	89,491,896	10,404,435	13.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.97%	3.46%	-1.51	-8.00%	
State Aid	60.55%	62.09%	1.54	73.82%	
State Sources	65.52%	65.55%	0.04	65.82%	
Local Revenue	29.96%	25.59%	-4.37	-7.64%	
Federal Sources	4.52%	8.86%	4.34	41.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	220,997	246,806	11.7%		
Income/Pupil	96,933	107,716	11.1%		
Calculated Combined Wealth Ratio	0.435	0.403	-0.032		
Local Revenue Effort Rate	22.65	18.42	-18.7%		
Total Unexpended Surplus					
Funds as a % of Total	17.31%	17.96%	0.65		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CANAJOHARIE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				270301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,062,582	3,226,379	2,163,797	203.6%	
<b>REVENUES</b>					
STAR	1,185,244	1,019,117	-166,127	-14.0%	
State Aid	13,717,739	15,454,819	1,737,080	12.7%	
State Sources	14,902,983	16,473,936	1,570,953	10.5%	
Local Revenue	6,339,482	7,276,617	937,135	14.8%	
Federal Sources	1,095,599	3,367,937	2,272,338	207.4%	
Total Revenues	22,338,064	27,118,490	4,780,426	21.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.31%	3.76%	-1.55	-3.48%	
State Aid	61.41%	56.99%	-4.42	36.34%	
State Sources	66.72%	60.75%	-5.97	32.86%	
Local Revenue	28.38%	26.83%	-1.55	19.60%	
Federal Sources	4.90%	12.42%	7.51	47.53%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	325,948	345,846	6.1%		
Income/Pupil	100,278	114,803	14.5%		
Calculated Combined Wealth Ratio	0.536	0.487	-0.049		
Local Revenue Effort Rate	17.53	19.70	12.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.73%	13.11%	8.38		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FONDA FULTONVI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				270601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,475,289	2,563,436	1,088,147	73.8%	
<b>REVENUES</b>					
STAR	1,438,231	1,270,548	-167,683	-11.7%	
State Aid	16,199,478	17,681,920	1,482,442	9.2%	
State Sources	17,637,709	18,952,468	1,314,759	7.5%	
Local Revenue	10,030,002	10,408,600	378,598	3.8%	
Federal Sources	1,083,378	2,525,407	1,442,029	133.1%	
Total Revenues	28,751,089	31,886,475	3,135,386	10.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.00%	3.98%	-1.02	-5.35%	
State Aid	56.34%	55.45%	-0.89	47.28%	
State Sources	61.35%	59.44%	-1.91	41.93%	
Local Revenue	34.89%	32.64%	-2.24	12.08%	
Federal Sources	3.77%	7.92%	4.15	45.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	358,915	404,203	12.6%		
Income/Pupil	99,557	122,323	22.9%		
Calculated Combined Wealth Ratio	0.563	0.544	-0.019		
Local Revenue Effort Rate	17.04	16.01	-6.0%		
Total Unexpended Surplus					
Funds as a % of Total	5.17%	8.54%	3.38		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FORT PLAIN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				270701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	820,000	900,800	80,800	9.9%	
<b>REVENUES</b>					
STAR	1,164,237	863,392	-300,845	-25.8%	
State Aid	13,470,341	15,147,214	1,676,873	12.4%	
State Sources	14,634,578	16,010,606	1,376,028	9.4%	
Local Revenue	4,915,940	5,381,311	465,371	9.5%	
Federal Sources	862,860	3,603,944	2,741,084	317.7%	
Total Revenues	20,413,378	24,995,861	4,582,483	22.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.70%	3.45%	-2.25	-6.57%	
State Aid	65.99%	60.60%	-5.39	36.59%	
State Sources	71.69%	64.05%	-7.64	30.03%	
Local Revenue	24.08%	21.53%	-2.55	10.16%	
Federal Sources	4.23%	14.42%	10.19	59.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	233,075	298,384	28.0%		
Income/Pupil	79,794	86,145	8.0%		
Calculated Combined Wealth Ratio	0.403	0.393	-0.010		
Local Revenue Effort Rate	21.52	18.99	-11.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.06%	4.10%	0.04		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			OP-EPH-ST JHNS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			271201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,270,201	1,284,728	14,527	1.1%
<b>REVENUES</b>				
STAR	905,691	829,088	-76,603	-8.5%
State Aid	13,678,925	15,601,977	1,923,052	14.1%
State Sources	14,584,616	16,431,065	1,846,449	12.7%
Local Revenue	4,630,462	4,514,538	-115,924	-2.5%
Federal Sources	764,281	2,324,672	1,560,391	204.2%
Total Revenues	19,979,359	23,270,275	3,290,916	16.5%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.53%	3.56%	-0.97	-2.33%
State Aid	68.47%	67.05%	-1.42	58.44%
State Sources	73.00%	70.61%	-2.39	56.11%
Local Revenue	23.18%	19.40%	-3.78	-3.52%
Federal Sources	3.83%	9.99%	6.16	47.42%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	275,128	291,911	6.1%	
Income/Pupil	79,891	85,222	6.7%	
Calculated Combined Wealth Ratio	0.440	0.386	-0.054	
Local Revenue Effort Rate	15.00	13.82	-7.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.70%	6.43%	-0.27	

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GLEN COVE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280100
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,958,524	4,666,553	708,029	17.9%	
<b>REVENUES</b>					
STAR	5,112,970	4,013,865	-1,099,105	-21.5%	
State Aid	12,582,538	18,020,738	5,438,200	43.2%	
State Sources	17,695,508	22,034,603	4,339,095	24.5%	
Local Revenue	66,725,448	77,924,061	11,198,613	16.8%	
Federal Sources	2,306,171	3,465,018	1,158,847	50.2%	
Total Revenues	86,727,127	103,423,682	16,696,555	19.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.90%	3.88%	-2.01	-6.58%	
State Aid	14.51%	17.42%	2.92	32.57%	
State Sources	20.40%	21.31%	0.90	25.99%	
Local Revenue	76.94%	75.34%	-1.59	67.07%	
Federal Sources	2.66%	3.35%	0.69	6.94%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	920,034	1,009,757	9.8%		
Income/Pupil	237,875	261,585	10.0%		
Calculated Combined Wealth Ratio	1.401	1.267	-0.134		
Local Revenue Effort Rate	17.75	17.38	-2.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.72%	4.78%	0.05		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HEMPSTEAD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,264,341	8,132,293	867,952	11.9%	
<b>REVENUES</b>					
STAR	4,865,193	4,020,870	-844,323	-17.4%	
State Aid	136,691,419	166,726,416	30,034,997	22.0%	
State Sources	141,556,612	170,747,286	29,190,674	20.6%	
Local Revenue	77,564,434	81,071,207	3,506,773	4.5%	
Federal Sources	5,861,954	18,165,765	12,303,811	209.9%	
Total Revenues	224,983,000	269,984,258	45,001,258	20.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.16%	1.49%	-0.67	-1.88%	
State Aid	60.76%	61.75%	1.00	66.74%	
State Sources	62.92%	63.24%	0.32	64.87%	
Local Revenue	34.48%	30.03%	-4.45	7.79%	
Federal Sources	2.61%	6.73%	4.12	27.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	172,601	176,556	2.3%		
Income/Pupil	66,997	73,576	9.8%		
Calculated Combined Wealth Ratio	0.318	0.280	-0.038		
Local Revenue Effort Rate	45.75	36.48	-20.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.29%	3.07%	-0.22		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				UNIONDALE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	12,130,474	4,426,794	-7,703,680	-63.5%	
<b>REVENUES</b>					
STAR	6,191,238	5,065,686	-1,125,552	-18.2%	
State Aid	52,556,024	73,057,009	20,500,985	39.0%	
State Sources	58,747,262	78,122,695	19,375,433	33.0%	
Local Revenue	131,319,914	135,973,183	4,653,269	3.5%	
Federal Sources	8,060,124	15,991,698	7,931,574	98.4%	
Total Revenues	198,127,300	230,087,576	31,960,276	16.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.12%	2.20%	-0.92	-3.52%	
State Aid	26.53%	31.75%	5.23	64.15%	
State Sources	29.65%	33.95%	4.30	60.62%	
Local Revenue	66.28%	59.10%	-7.18	14.56%	
Federal Sources	4.07%	6.95%	2.88	24.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	508,701	570,998	12.2%		
Income/Pupil	106,894	128,087	19.8%		
Calculated Combined Wealth Ratio	0.713	0.673	-0.040		
Local Revenue Effort Rate	29.90	25.48	-14.8%		
Total Unexpended Surplus					
Funds as a % of Total	6.30%	1.89%	-4.41		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST MEADOW
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,561,207	2,799,111	-5,762,096	-67.3%	
<b>REVENUES</b>					
STAR	18,496,293	13,756,817	-4,739,476	-25.6%	
State Aid	46,447,846	53,727,569	7,279,723	15.7%	
State Sources	64,944,139	67,484,386	2,540,247	3.9%	
Local Revenue	126,113,712	146,061,520	19,947,808	15.8%	
Federal Sources	2,756,482	5,073,429	2,316,947	84.1%	
Total Revenues	193,814,333	218,619,335	24,805,002	12.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.54%	6.29%	-3.25	-19.11%	
State Aid	23.97%	24.58%	0.61	29.35%	
State Sources	33.51%	30.87%	-2.64	10.24%	
Local Revenue	65.07%	66.81%	1.74	80.42%	
Federal Sources	1.42%	2.32%	0.90	9.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	632,536	660,256	4.4%		
Income/Pupil	204,114	234,720	15.0%		
Calculated Combined Wealth Ratio	1.064	0.964	-0.100		
Local Revenue Effort Rate	23.40	21.98	-6.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.33%	1.23%	-3.09		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			NORTH BELLMORE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			280204
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,505,138	2,449,085	943,947	62.7%
<b>REVENUES</b>				
STAR	5,450,203	4,246,641	-1,203,562	-22.1%
State Aid	14,680,795	16,123,467	1,442,672	9.8%
State Sources	20,130,998	20,370,108	239,110	1.2%
Local Revenue	33,754,305	38,768,616	5,014,311	14.9%
Federal Sources	770,794	2,520,310	1,749,516	227.0%
Total Revenues	54,656,097	61,659,034	7,002,937	12.8%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	9.97%	6.89%	-3.08	-17.19%
State Aid	26.86%	26.15%	-0.71	20.60%
State Sources	36.83%	33.04%	-3.80	3.41%
Local Revenue	61.76%	62.88%	1.12	71.60%
Federal Sources	1.41%	4.09%	2.68	24.98%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	535,167	624,877	16.8%	
Income/Pupil	205,172	246,073	19.9%	
Calculated Combined Wealth Ratio	0.981	0.964	-0.017	
Local Revenue Effort Rate	12.50	12.51	0.1%	
Total Unexpended Surplus				
Funds as a % of Total	2.72%	3.78%	1.06	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LEVITTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280205
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	11,792,592	9,574,040	-2,218,552	-18.8%	
<b>REVENUES</b>					
STAR	24,332,904	18,766,560	-5,566,344	-22.9%	
State Aid	57,113,968	62,537,846	5,423,878	9.5%	
State Sources	81,446,872	81,304,406	-142,466	-0.2%	
Local Revenue	121,907,226	146,420,747	24,513,521	20.1%	
Federal Sources	2,169,524	9,545,860	7,376,336	340.0%	
Total Revenues	205,523,622	237,271,013	31,747,391	15.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	11.84%	7.91%	-3.93	-17.53%	
State Aid	27.79%	26.36%	-1.43	17.08%	
State Sources	39.63%	34.27%	-5.36	-0.45%	
Local Revenue	59.32%	61.71%	2.39	77.21%	
Federal Sources	1.06%	4.02%	2.97	23.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	465,901	519,661	11.5%		
Income/Pupil	176,487	205,485	16.4%		
Calculated Combined Wealth Ratio	0.849	0.803	-0.046		
Local Revenue Effort Rate	29.13	30.51	4.7%		
Total Unexpended Surplus					
Funds as a % of Total	5.81%	4.56%	-1.24		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SEAFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280206
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,775,011	2,969,860	194,849	7.0%	
<b>REVENUES</b>					
STAR	7,047,238	5,228,719	-1,818,519	-25.8%	
State Aid	12,838,031	15,201,141	2,363,110	18.4%	
State Sources	19,885,269	20,429,860	544,591	2.7%	
Local Revenue	46,069,864	53,249,781	7,179,917	15.6%	
Federal Sources	688,736	1,576,002	887,266	128.8%	
Total Revenues	66,643,869	75,255,643	8,611,774	12.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	10.57%	6.95%	-3.63	-21.12%	
State Aid	19.26%	20.20%	0.94	27.44%	
State Sources	29.84%	27.15%	-2.69	6.32%	
Local Revenue	69.13%	70.76%	1.63	83.37%	
Federal Sources	1.03%	2.09%	1.06	10.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	674,194	779,543	15.6%		
Income/Pupil	223,054	287,059	28.7%		
Calculated Combined Wealth Ratio	1.148	1.160	0.012		
Local Revenue Effort Rate	23.36	22.31	-4.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.24%	4.09%	-0.15		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BELLMORE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280207
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,410,702	1,504,688	93,986	6.7%	
<b>REVENUES</b>					
STAR	2,456,968	1,683,863	-773,105	-31.5%	
State Aid	5,064,914	6,154,843	1,089,929	21.5%	
State Sources	7,521,882	7,838,706	316,824	4.2%	
Local Revenue	24,356,556	27,139,836	2,783,280	11.4%	
Federal Sources	371,259	1,353,243	981,984	264.5%	
Total Revenues	32,249,697	36,331,785	4,082,088	12.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.62%	4.63%	-2.98	-18.94%	
State Aid	15.71%	16.94%	1.24	26.70%	
State Sources	23.32%	21.58%	-1.75	7.76%	
Local Revenue	75.52%	74.70%	-0.82	68.18%	
Federal Sources	1.15%	3.72%	2.57	24.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	789,095	925,904	17.3%		
Income/Pupil	269,538	349,036	29.5%		
Calculated Combined Wealth Ratio	1.365	1.395	0.030		
Local Revenue Effort Rate	13.24	12.58	-5.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.39%	4.33%	-0.07		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ROOSEVELT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280208
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,781,076	7,219,325	5,438,249	305.3%	
<b>REVENUES</b>					
STAR	3,091,344	2,451,574	-639,770	-20.7%	
State Aid	75,378,116	89,775,219	14,397,103	19.1%	
State Sources	78,469,460	92,226,793	13,757,333	17.5%	
Local Revenue	21,608,937	24,964,603	3,355,666	15.5%	
Federal Sources	2,416,643	8,835,719	6,419,076	265.6%	
Total Revenues	102,495,040	126,027,115	23,532,075	23.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.02%	1.95%	-1.07	-2.72%	
State Aid	73.54%	71.23%	-2.31	61.18%	
State Sources	76.56%	73.18%	-3.38	58.46%	
Local Revenue	21.08%	19.81%	-1.27	14.26%	
Federal Sources	2.36%	7.01%	4.65	27.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	233,624	242,017	3.6%		
Income/Pupil	78,148	84,073	7.6%		
Calculated Combined Wealth Ratio	0.399	0.348	-0.051		
Local Revenue Effort Rate	24.57	15.03	-38.8%		
Total Unexpended Surplus					
Funds as a % of Total	1.69%	5.90%	4.21		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FREEPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280209
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	10,686,273	17,351,668	6,665,395	62.4%	
<b>REVENUES</b>					
STAR	9,752,344	7,391,635	-2,360,709	-24.2%	
State Aid	80,202,818	97,516,329	17,313,511	21.6%	
State Sources	89,955,162	104,907,964	14,952,802	16.6%	
Local Revenue	80,983,365	85,426,521	4,443,156	5.5%	
Federal Sources	4,189,975	8,938,091	4,748,116	113.3%	
Total Revenues	175,128,502	199,272,576	24,144,074	13.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.57%	3.71%	-1.86	-9.78%	
State Aid	45.80%	48.94%	3.14	71.71%	
State Sources	51.37%	52.65%	1.28	61.93%	
Local Revenue	46.24%	42.87%	-3.37	18.40%	
Federal Sources	2.39%	4.49%	2.09	19.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	329,905	393,901	19.4%		
Income/Pupil	100,554	124,271	23.6%		
Calculated Combined Wealth Ratio	0.540	0.541	0.001		
Local Revenue Effort Rate	28.80	25.80	-10.4%		
Total Unexpended Surplus					
Funds as a % of Total	6.12%	9.11%	3.00		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BALDWIN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280210
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,914,630	5,879,382	-2,035,248	-25.7%	
<b>REVENUES</b>					
STAR	12,761,758	9,442,570	-3,319,188	-26.0%	
State Aid	32,252,065	34,758,332	2,506,267	7.8%	
State Sources	45,013,823	44,200,902	-812,921	-1.8%	
Local Revenue	83,045,808	95,917,459	12,871,651	15.5%	
Federal Sources	1,922,544	6,783,651	4,861,107	252.8%	
Total Revenues	129,982,175	146,902,012	16,919,837	13.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.82%	6.43%	-3.39	-19.62%	
State Aid	24.81%	23.66%	-1.15	14.81%	
State Sources	34.63%	30.09%	-4.54	-4.80%	
Local Revenue	63.89%	65.29%	1.40	76.07%	
Federal Sources	1.48%	4.62%	3.14	28.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	530,742	620,895	17.0%		
Income/Pupil	186,575	218,173	16.9%		
Calculated Combined Wealth Ratio	0.931	0.901	-0.030		
Local Revenue Effort Rate	25.87	25.00	-3.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.89%	3.92%	-1.97		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				OCEANSIDE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280211
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,154,532	11,756,628	5,602,096	91.0%	
<b>REVENUES</b>					
STAR	13,483,684	9,815,167	-3,668,517	-27.2%	
State Aid	22,179,775	24,781,532	2,601,757	11.7%	
State Sources	35,663,459	34,596,699	-1,066,760	-3.0%	
Local Revenue	112,249,566	128,327,483	16,077,917	14.3%	
Federal Sources	2,713,103	4,212,822	1,499,719	55.3%	
Total Revenues	150,626,128	167,137,004	16,510,876	11.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.95%	5.87%	-3.08	-22.22%	
State Aid	14.73%	14.83%	0.10	15.76%	
State Sources	23.68%	20.70%	-2.98	-6.46%	
Local Revenue	74.52%	76.78%	2.26	97.38%	
Federal Sources	1.80%	2.52%	0.72	9.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	853,451	1,025,780	20.2%		
Income/Pupil	220,924	278,656	26.1%		
Calculated Combined Wealth Ratio	1.301	1.315	0.014		
Local Revenue Effort Rate	19.64	16.64	-15.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.27%	7.29%	3.02		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MALVERNE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280212
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,284,928	2,576,306	291,378	12.8%	
<b>REVENUES</b>					
STAR	5,801,852	4,345,474	-1,456,378	-25.1%	
State Aid	11,357,293	13,339,500	1,982,207	17.5%	
State Sources	17,159,145	17,684,974	525,829	3.1%	
Local Revenue	37,689,715	44,715,642	7,025,927	18.6%	
Federal Sources	839,221	2,552,023	1,712,802	204.1%	
Total Revenues	55,688,081	64,952,639	9,264,558	16.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	10.42%	6.69%	-3.73	-15.72%	
State Aid	20.39%	20.54%	0.14	21.40%	
State Sources	30.81%	27.23%	-3.59	5.68%	
Local Revenue	67.68%	68.84%	1.16	75.84%	
Federal Sources	1.51%	3.93%	2.42	18.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	660,967	758,235	14.7%		
Income/Pupil	224,694	253,349	12.8%		
Calculated Combined Wealth Ratio	1.140	1.073	-0.067		
Local Revenue Effort Rate	23.98	22.98	-4.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.96%	3.95%	-0.01		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				V STR THIRTEEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280213
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,060,361	2,233,623	173,262	8.4%	
<b>REVENUES</b>					
STAR	5,324,559	4,172,596	-1,151,963	-21.6%	
State Aid	11,836,522	14,999,631	3,163,109	26.7%	
State Sources	17,161,081	19,172,227	2,011,146	11.7%	
Local Revenue	31,083,601	34,653,920	3,570,319	11.5%	
Federal Sources	819,022	2,967,902	2,148,880	262.4%	
Total Revenues	49,063,704	56,794,049	7,730,345	15.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	10.85%	7.35%	-3.51	-14.90%	
State Aid	24.12%	26.41%	2.29	40.92%	
State Sources	34.98%	33.76%	-1.22	26.02%	
Local Revenue	63.35%	61.02%	-2.34	46.19%	
Federal Sources	1.67%	5.23%	3.56	27.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	536,382	604,735	12.7%		
Income/Pupil	197,505	231,612	17.3%		
Calculated Combined Wealth Ratio	0.963	0.919	-0.044		
Local Revenue Effort Rate	11.30	10.98	-2.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.32%	3.88%	-0.44		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			HEWLETT WOODME
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			280214
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,893,458	5,223,450	329,992	6.7%
<b>REVENUES</b>				
STAR	8,810,023	5,433,233	-3,376,790	-38.3%
State Aid	11,067,665	14,606,583	3,538,918	32.0%
State Sources	19,877,688	20,039,816	162,128	0.8%
Local Revenue	96,537,583	109,124,773	12,587,190	13.0%
Federal Sources	1,373,654	2,316,627	942,973	68.6%
Total Revenues	117,788,925	131,481,216	13,692,291	11.6%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.48%	4.13%	-3.35	-24.66%
State Aid	9.40%	11.11%	1.71	25.85%
State Sources	16.88%	15.24%	-1.63	1.18%
Local Revenue	81.96%	83.00%	1.04	91.93%
Federal Sources	1.17%	1.76%	0.60	6.89%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	849,026	953,095	12.3%	
Income/Pupil	381,944	442,717	15.9%	
Calculated Combined Wealth Ratio	1.698	1.615	-0.083	
Local Revenue Effort Rate	31.42	26.17	-16.7%	
Total Unexpended Surplus				
Funds as a % of Total	3.84%	4.20%	0.36	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LAWRENCE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280215
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,285,970	15,184,165	8,898,195	141.6%	
<b>REVENUES</b>					
STAR	5,079,168	2,976,239	-2,102,929	-41.4%	
State Aid	11,944,289	12,884,565	940,276	7.9%	
State Sources	17,023,457	15,860,804	-1,162,653	-6.8%	
Local Revenue	84,282,417	89,503,709	5,221,292	6.2%	
Federal Sources	2,491,086	3,759,629	1,268,543	50.9%	
Total Revenues	103,796,960	109,124,142	5,327,182	5.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.89%	2.73%	-2.17	-39.48%	
State Aid	11.51%	11.81%	0.30	17.65%	
State Sources	16.40%	14.53%	-1.87	-21.82%	
Local Revenue	81.20%	82.02%	0.82	98.01%	
Federal Sources	2.40%	3.45%	1.05	23.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,921,104	2,507,207	30.5%		
Income/Pupil	801,158	1,040,140	29.8%		
Calculated Combined Wealth Ratio	3.684	3.982	0.298		
Local Revenue Effort Rate	12.65	9.50	-24.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.30%	15.13%	8.83		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ELMONT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280216
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,405,785	3,636,988	1,231,203	51.2%	
<b>REVENUES</b>					
STAR	6,621,776	5,045,498	-1,576,278	-23.8%	
State Aid	26,496,487	30,119,103	3,622,616	13.7%	
State Sources	33,118,263	35,164,601	2,046,338	6.2%	
Local Revenue	49,835,327	58,505,625	8,670,298	17.4%	
Federal Sources	2,020,932	5,658,807	3,637,875	180.0%	
Total Revenues	84,974,522	99,329,033	14,354,511	16.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.79%	5.08%	-2.71	-10.98%	
State Aid	31.18%	30.32%	-0.86	25.24%	
State Sources	38.97%	35.40%	-3.57	14.26%	
Local Revenue	58.65%	58.90%	0.25	60.40%	
Federal Sources	2.38%	5.70%	3.32	25.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	493,562	594,236	20.4%		
Income/Pupil	161,487	193,211	19.6%		
Calculated Combined Wealth Ratio	0.835	0.830	-0.005		
Local Revenue Effort Rate	11.59	10.98	-5.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.81%	3.74%	0.93		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FRANKLIN SQUAR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280217
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,551,320	1,777,999	226,679	14.6%	
<b>REVENUES</b>					
STAR	3,604,053	2,886,322	-717,731	-19.9%	
State Aid	8,018,904	9,416,342	1,397,438	17.4%	
State Sources	11,622,957	12,302,664	679,707	5.8%	
Local Revenue	25,302,339	29,923,690	4,621,351	18.3%	
Federal Sources	580,008	1,992,109	1,412,101	243.5%	
Total Revenues	37,505,304	44,218,463	6,713,159	17.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.61%	6.53%	-3.08	-10.69%	
State Aid	21.38%	21.30%	-0.09	20.82%	
State Sources	30.99%	27.82%	-3.17	10.12%	
Local Revenue	67.46%	67.67%	0.21	68.84%	
Federal Sources	1.55%	4.51%	2.96	21.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	655,687	749,750	14.3%		
Income/Pupil	197,404	232,086	17.6%		
Calculated Combined Wealth Ratio	1.068	1.022	-0.046		
Local Revenue Effort Rate	9.10	8.87	-2.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.36%	3.94%	-0.42		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GARDEN CITY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280218
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,632,211	4,982,618	350,407	7.6%	
<b>REVENUES</b>					
STAR	5,013,658	2,833,929	-2,179,729	-43.5%	
State Aid	6,877,943	7,687,677	809,734	11.8%	
State Sources	11,891,601	10,521,606	-1,369,995	-11.5%	
Local Revenue	99,009,123	109,761,749	10,752,626	10.9%	
Federal Sources	1,246,241	1,814,866	568,625	45.6%	
Total Revenues	112,146,965	122,098,221	9,951,256	8.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.47%	2.32%	-2.15	-21.90%	
State Aid	6.13%	6.30%	0.16	8.14%	
State Sources	10.60%	8.62%	-1.99	-13.77%	
Local Revenue	88.29%	89.90%	1.61	108.05%	
Federal Sources	1.11%	1.49%	0.38	5.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,366,393	1,495,932	9.5%		
Income/Pupil	519,009	608,282	17.2%		
Calculated Combined Wealth Ratio	2.495	2.350	-0.145		
Local Revenue Effort Rate	16.20	14.44	-10.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.05%	4.18%	0.13		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST ROCKAWAY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280219
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,672,238	1,907,526	235,288	14.1%	
<b>REVENUES</b>					
STAR	3,969,713	3,113,208	-856,505	-21.6%	
State Aid	7,084,919	8,105,878	1,020,959	14.4%	
State Sources	11,054,632	11,219,086	164,454	1.5%	
Local Revenue	26,717,398	30,415,369	3,697,971	13.8%	
Federal Sources	490,898	1,496,343	1,005,445	204.8%	
Total Revenues	38,262,928	43,130,798	4,867,870	12.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	10.37%	7.22%	-3.16	-17.60%	
State Aid	18.52%	18.79%	0.28	20.97%	
State Sources	28.89%	26.01%	-2.88	3.38%	
Local Revenue	69.83%	70.52%	0.69	75.97%	
Federal Sources	1.28%	3.47%	2.19	20.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	783,174	871,180	11.2%		
Income/Pupil	233,157	280,038	20.1%		
Calculated Combined Wealth Ratio	1.269	1.209	-0.060		
Local Revenue Effort Rate	23.66	20.89	-11.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.54%	4.47%	-0.07		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LYNBROOK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280220
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,407,974	3,875,261	467,287	13.7%	
<b>REVENUES</b>					
STAR	6,893,476	4,935,869	-1,957,607	-28.4%	
State Aid	10,472,719	13,231,438	2,758,719	26.3%	
State Sources	17,366,195	18,167,307	801,112	4.6%	
Local Revenue	64,489,874	72,875,403	8,385,529	13.0%	
Federal Sources	780,412	2,105,153	1,324,741	169.7%	
Total Revenues	82,636,481	93,147,863	10,511,382	12.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.34%	5.30%	-3.04	-18.62%	
State Aid	12.67%	14.20%	1.53	26.25%	
State Sources	21.02%	19.50%	-1.51	7.62%	
Local Revenue	78.04%	78.24%	0.20	79.78%	
Federal Sources	0.94%	2.26%	1.32	12.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	790,866	829,264	4.9%		
Income/Pupil	237,191	266,979	12.6%		
Calculated Combined Wealth Ratio	1.286	1.152	-0.134		
Local Revenue Effort Rate	25.36	21.26	-16.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.24%	4.22%	-0.02		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ROCKVILLE CENT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280221
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,491,333	3,789,556	1,298,223	52.1%	
<b>REVENUES</b>					
STAR	7,209,299	4,330,010	-2,879,289	-39.9%	
State Aid	12,346,148	14,774,159	2,428,011	19.7%	
State Sources	19,555,447	19,104,169	-451,278	-2.3%	
Local Revenue	91,533,542	101,803,600	10,270,058	11.2%	
Federal Sources	1,045,385	3,166,631	2,121,246	202.9%	
Total Revenues	112,134,374	124,074,400	11,940,026	10.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.43%	3.49%	-2.94	-24.11%	
State Aid	11.01%	11.91%	0.90	20.34%	
State Sources	17.44%	15.40%	-2.04	-3.78%	
Local Revenue	81.63%	82.05%	0.42	86.01%	
Federal Sources	0.93%	2.55%	1.62	17.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	857,942	972,123	13.3%		
Income/Pupil	388,490	428,233	10.2%		
Calculated Combined Wealth Ratio	1.722	1.597	-0.125		
Local Revenue Effort Rate	25.24	22.03	-12.7%		
Total Unexpended Surplus					
Funds as a % of Total	2.21%	3.02%	0.81		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FLORAL PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280222
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,243,149	1,440,527	197,378	15.9%	
<b>REVENUES</b>					
STAR	2,580,743	1,844,998	-735,745	-28.5%	
State Aid	5,209,190	6,342,668	1,133,478	21.8%	
State Sources	7,789,933	8,187,666	397,733	5.1%	
Local Revenue	21,839,003	25,340,543	3,501,540	16.0%	
Federal Sources	518,166	1,644,613	1,126,447	217.4%	
Total Revenues	30,147,102	35,172,822	5,025,720	16.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.56%	5.25%	-3.31	-14.64%	
State Aid	17.28%	18.03%	0.75	22.55%	
State Sources	25.84%	23.28%	-2.56	7.91%	
Local Revenue	72.44%	72.05%	-0.40	69.67%	
Federal Sources	1.72%	4.68%	2.96	22.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	709,164	827,795	16.7%		
Income/Pupil	245,962	285,122	15.9%		
Calculated Combined Wealth Ratio	1.235	1.190	-0.045		
Local Revenue Effort Rate	8.65	7.78	-10.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.27%	4.15%	-0.12		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WANTAGH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280223
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,596,497	3,399,264	802,767	30.9%	
<b>REVENUES</b>					
STAR	7,336,341	5,176,206	-2,160,135	-29.4%	
State Aid	17,051,354	18,649,015	1,597,661	9.4%	
State Sources	24,387,695	23,825,221	-562,474	-2.3%	
Local Revenue	50,707,843	59,132,711	8,424,868	16.6%	
Federal Sources	796,835	3,871,343	3,074,508	385.8%	
Total Revenues	75,892,373	86,829,275	10,936,902	14.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.67%	5.96%	-3.71	-19.75%	
State Aid	22.47%	21.48%	-0.99	14.61%	
State Sources	32.13%	27.44%	-4.70	-5.14%	
Local Revenue	66.82%	68.10%	1.29	77.03%	
Federal Sources	1.05%	4.46%	3.41	28.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	599,983	744,477	24.1%		
Income/Pupil	215,481	282,355	31.0%		
Calculated Combined Wealth Ratio	1.064	1.125	0.061		
Local Revenue Effort Rate	22.10	21.46	-2.9%		
Total Unexpended Surplus					
Funds as a % of Total	3.35%	4.15%	0.79		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			V STR TWENTY-F
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			280224
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,197,156	1,359,119	161,963	13.5%
<b>REVENUES</b>				
STAR	1,899,716	1,364,463	-535,253	-28.2%
State Aid	6,520,663	8,749,173	2,228,510	34.2%
State Sources	8,420,379	10,113,636	1,693,257	20.1%
Local Revenue	19,424,550	22,005,253	2,580,703	13.3%
Federal Sources	673,313	2,226,958	1,553,645	230.7%
Total Revenues	28,518,242	34,345,847	5,827,605	20.4%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.66%	3.97%	-2.69	-9.18%
State Aid	22.86%	25.47%	2.61	38.24%
State Sources	29.53%	29.45%	-0.08	29.06%
Local Revenue	68.11%	64.07%	-4.04	44.28%
Federal Sources	2.36%	6.48%	4.12	26.66%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	564,693	631,068	11.8%	
Income/Pupil	152,594	177,275	16.2%	
Calculated Combined Wealth Ratio	0.876	0.820	-0.056	
Local Revenue Effort Rate	12.73	10.89	-14.5%	
Total Unexpended Surplus				
Funds as a % of Total	4.36%	4.02%	-0.34	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MERRICK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280225
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,814,136	5,930,055	-1,884,081	-24.1%	
<b>REVENUES</b>					
STAR	3,953,387	2,626,988	-1,326,399	-33.6%	
State Aid	6,827,664	7,962,749	1,135,085	16.6%	
State Sources	10,781,051	10,589,737	-191,314	-1.8%	
Local Revenue	38,055,619	43,554,686	5,499,067	14.5%	
Federal Sources	505,667	1,271,450	765,783	151.4%	
Total Revenues	49,342,337	55,415,873	6,073,536	12.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.01%	4.74%	-3.27	-21.84%	
State Aid	13.84%	14.37%	0.53	18.69%	
State Sources	21.85%	19.11%	-2.74	-3.15%	
Local Revenue	77.13%	78.60%	1.47	90.54%	
Federal Sources	1.02%	2.29%	1.27	12.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	748,296	854,092	14.1%		
Income/Pupil	307,714	370,211	20.3%		
Calculated Combined Wealth Ratio	1.424	1.390	-0.034		
Local Revenue Effort Rate	13.98	13.63	-2.5%		
Total Unexpended Surplus					
Funds as a % of Total	16.88%	11.04%	-5.84		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ISLAND TREES
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280226
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,783,406	2,890,844	107,438	3.9%	
<b>REVENUES</b>					
STAR	5,492,954	4,437,339	-1,055,615	-19.2%	
State Aid	17,208,618	19,548,311	2,339,693	13.6%	
State Sources	22,701,572	23,985,650	1,284,078	5.7%	
Local Revenue	39,046,698	44,762,568	5,715,870	14.6%	
Federal Sources	745,700	3,299,568	2,553,868	342.5%	
Total Revenues	62,493,970	72,047,786	9,553,816	15.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.79%	6.16%	-2.63	-11.05%	
State Aid	27.54%	27.13%	-0.40	24.49%	
State Sources	36.33%	33.29%	-3.03	13.44%	
Local Revenue	62.48%	62.13%	-0.35	59.83%	
Federal Sources	1.19%	4.58%	3.39	26.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	583,834	672,971	15.3%		
Income/Pupil	168,034	202,000	20.2%		
Calculated Combined Wealth Ratio	0.931	0.903	-0.028		
Local Revenue Effort Rate	23.53	22.01	-6.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.52%	4.10%	-0.41		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			WEST HEMPSTEAD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			280227
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,431,739	2,412,257	-1,019,482	-29.7%
<b>REVENUES</b>				
STAR	5,850,524	4,319,146	-1,531,378	-26.2%
State Aid	10,380,673	12,934,109	2,553,436	24.6%
State Sources	16,231,197	17,253,255	1,022,058	6.3%
Local Revenue	43,504,876	47,279,475	3,774,599	8.7%
Federal Sources	1,054,102	2,612,122	1,558,020	147.8%
Total Revenues	60,790,175	67,144,852	6,354,677	10.5%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	9.62%	6.43%	-3.19	-24.10%
State Aid	17.08%	19.26%	2.19	40.18%
State Sources	26.70%	25.70%	-1.00	16.08%
Local Revenue	71.57%	70.41%	-1.15	59.40%
Federal Sources	1.73%	3.89%	2.16	24.52%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	764,707	939,339	22.8%	
Income/Pupil	254,405	325,176	27.8%	
Calculated Combined Wealth Ratio	1.305	1.354	0.049	
Local Revenue Effort Rate	23.32	20.06	-14.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.91%	3.50%	-2.41	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORTH MERRICK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280229
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,298,839	2,740,799	1,441,960	111.0%	
<b>REVENUES</b>					
STAR	3,184,555	2,439,986	-744,569	-23.4%	
State Aid	7,364,742	9,029,548	1,664,806	22.6%	
State Sources	10,549,297	11,469,534	920,237	8.7%	
Local Revenue	19,886,484	23,798,736	3,912,252	19.7%	
Federal Sources	451,940	1,803,749	1,351,809	299.1%	
Total Revenues	30,887,721	37,072,019	6,184,298	20.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	10.31%	6.58%	-3.73	-12.04%	
State Aid	23.84%	24.36%	0.51	26.92%	
State Sources	34.15%	30.94%	-3.22	14.88%	
Local Revenue	64.38%	64.20%	-0.19	63.26%	
Federal Sources	1.46%	4.87%	3.40	21.86%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	522,324	594,567	13.8%		
Income/Pupil	212,477	250,542	17.9%		
Calculated Combined Wealth Ratio	0.988	0.952	-0.036		
Local Revenue Effort Rate	13.48	14.69	9.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.15%	7.56%	3.41		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				VALLEY STR UF
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280230
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,419,389	1,673,302	253,913	17.9%	
<b>REVENUES</b>					
STAR	1,937,064	1,531,113	-405,951	-21.0%	
State Aid	8,239,564	11,245,680	3,006,116	36.5%	
State Sources	10,176,628	12,776,793	2,600,165	25.6%	
Local Revenue	23,212,417	27,879,918	4,667,501	20.1%	
Federal Sources	728,137	2,503,590	1,775,453	243.8%	
Total Revenues	34,117,182	43,160,301	9,043,119	26.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.68%	3.55%	-2.13	-4.49%	
State Aid	24.15%	26.06%	1.90	33.24%	
State Sources	29.83%	29.60%	-0.23	28.75%	
Local Revenue	68.04%	64.60%	-3.44	51.61%	
Federal Sources	2.13%	5.80%	3.67	19.63%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	670,664	556,875	-17.0%		
Income/Pupil	136,612	157,643	15.4%		
Calculated Combined Wealth Ratio	0.929	0.726	-0.203		
Local Revenue Effort Rate	12.71	11.98	-5.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.31%	3.43%	-0.88		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ISLAND PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280231
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,525,408	4,427,099	1,901,691	75.3%	
<b>REVENUES</b>					
STAR	1,655,451	1,194,418	-461,033	-27.8%	
State Aid	3,191,720	4,493,164	1,301,444	40.8%	
State Sources	4,847,171	5,687,582	840,411	17.3%	
Local Revenue	31,257,809	33,685,809	2,428,000	7.8%	
Federal Sources	389,156	893,779	504,623	129.7%	
Total Revenues	36,494,136	40,267,170	3,773,034	10.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.54%	2.97%	-1.57	-12.22%	
State Aid	8.75%	11.16%	2.41	34.49%	
State Sources	13.28%	14.12%	0.84	22.27%	
Local Revenue	85.65%	83.66%	-2.00	64.35%	
Federal Sources	1.07%	2.22%	1.15	13.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,776,441	2,171,363	22.2%		
Income/Pupil	203,694	247,282	21.4%		
Calculated Combined Wealth Ratio	2.071	2.052	-0.019		
Local Revenue Effort Rate	13.99	11.20	-19.9%		
Total Unexpended Surplus					
Funds as a % of Total	6.57%	11.77%	5.20		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			VALLEY STR CHS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			280251
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,684,703	5,539,744	855,041	18.3%
<b>REVENUES</b>				
STAR	9,792,434	7,232,937	-2,559,497	-26.1%
State Aid	23,108,257	35,499,350	12,391,093	53.6%
State Sources	32,900,691	42,732,287	9,831,596	29.9%
Local Revenue	82,575,341	90,605,858	8,030,517	9.7%
Federal Sources	1,390,240	2,375,579	985,339	70.9%
Total Revenues	116,866,272	135,713,724	18,847,452	16.1%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	8.38%	5.33%	-3.05	-13.58%
State Aid	19.77%	26.16%	6.38	65.74%
State Sources	28.15%	31.49%	3.33	52.16%
Local Revenue	70.66%	66.76%	-3.90	42.61%
Federal Sources	1.19%	1.75%	0.56	5.23%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	586,894	595,613	1.5%	
Income/Pupil	167,087	194,728	16.5%	
Calculated Combined Wealth Ratio	0.932	0.834	-0.098	
Local Revenue Effort Rate	13.53	12.08	-10.7%	
Total Unexpended Surplus				
Funds as a % of Total	4.15%	3.94%	-0.21	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SEWANHAKA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280252
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,999,913	9,034,943	1,035,030	12.9%	
<b>REVENUES</b>					
STAR	16,836,385	12,730,771	-4,105,614	-24.4%	
State Aid	37,544,518	49,861,609	12,317,091	32.8%	
State Sources	54,380,903	62,592,380	8,211,477	15.1%	
Local Revenue	131,195,624	146,845,299	15,649,675	11.9%	
Federal Sources	2,578,202	5,426,946	2,848,744	110.5%	
Total Revenues	188,154,729	214,864,625	26,709,896	14.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.95%	5.93%	-3.02	-15.37%	
State Aid	19.95%	23.21%	3.25	46.11%	
State Sources	28.90%	29.13%	0.23	30.74%	
Local Revenue	69.73%	68.34%	-1.38	58.59%	
Federal Sources	1.37%	2.53%	1.16	10.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	628,104	734,109	16.9%		
Income/Pupil	193,022	224,974	16.6%		
Calculated Combined Wealth Ratio	1.033	0.995	-0.038		
Local Revenue Effort Rate	10.09	8.92	-11.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.34%	4.06%	-0.28		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BELLMORE-MERRI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280253
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,009,944	7,084,261	74,317	1.1%	
<b>REVENUES</b>					
STAR	14,016,575	10,000,654	-4,015,921	-28.7%	
State Aid	26,270,921	31,779,966	5,509,045	21.0%	
State Sources	40,287,496	41,780,620	1,493,124	3.7%	
Local Revenue	107,071,548	119,171,652	12,100,104	11.3%	
Federal Sources	1,471,338	3,954,790	2,483,452	168.8%	
Total Revenues	148,830,382	164,907,062	16,076,680	10.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.42%	6.06%	-3.35	-24.98%	
State Aid	17.65%	19.27%	1.62	34.27%	
State Sources	27.07%	25.34%	-1.73	9.29%	
Local Revenue	71.94%	72.27%	0.32	75.26%	
Federal Sources	0.99%	2.40%	1.41	15.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	633,761	729,976	15.2%		
Income/Pupil	245,227	297,222	21.2%		
Calculated Combined Wealth Ratio	1.168	1.147	-0.021		
Local Revenue Effort Rate	12.25	11.83	-3.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.72%	4.20%	-0.51		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LONG BEACH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	9,025,251	6,076,636	-2,948,615	-32.7%	
<b>REVENUES</b>					
STAR	6,738,105	4,869,470	-1,868,635	-27.7%	
State Aid	24,785,212	26,957,688	2,172,476	8.8%	
State Sources	31,523,317	31,827,158	303,841	1.0%	
Local Revenue	108,495,480	129,922,823	21,427,343	19.7%	
Federal Sources	2,207,198	4,523,448	2,316,250	104.9%	
Total Revenues	142,225,995	166,273,429	24,047,434	16.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.74%	2.93%	-1.81	-7.77%	
State Aid	17.43%	16.21%	-1.21	9.03%	
State Sources	22.16%	19.14%	-3.02	1.26%	
Local Revenue	76.28%	78.14%	1.85	89.10%	
Federal Sources	1.55%	2.72%	1.17	9.63%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,240,579	1,379,217	11.2%		
Income/Pupil	369,047	425,190	15.2%		
Calculated Combined Wealth Ratio	2.011	1.876	-0.135		
Local Revenue Effort Rate	18.63	18.76	0.7%		
Total Unexpended Surplus					
Funds as a % of Total	6.62%	3.61%	-3.01		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WESTBURY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,810,519	6,970,614	-839,905	-10.8%	
<b>REVENUES</b>					
STAR	6,354,808	5,166,399	-1,188,409	-18.7%	
State Aid	57,219,840	68,917,574	11,697,734	20.4%	
State Sources	63,574,648	74,083,973	10,509,325	16.5%	
Local Revenue	76,643,051	84,698,270	8,055,219	10.5%	
Federal Sources	3,306,882	9,660,097	6,353,215	192.1%	
Total Revenues	143,524,581	168,442,340	24,917,759	17.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.43%	3.07%	-1.36	-4.77%	
State Aid	39.87%	40.91%	1.05	46.95%	
State Sources	44.30%	43.98%	-0.31	42.18%	
Local Revenue	53.40%	50.28%	-3.12	32.33%	
Federal Sources	2.30%	5.73%	3.43	25.50%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	370,251	448,873	21.2%		
Income/Pupil	116,628	154,322	32.3%		
Calculated Combined Wealth Ratio	0.616	0.644	0.028		
Local Revenue Effort Rate	32.46	33.87	4.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.54%	4.16%	-1.38		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST WILLISTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,461,507	2,652,748	191,241	7.8%	
<b>REVENUES</b>					
STAR	2,410,454	1,358,481	-1,051,973	-43.6%	
State Aid	4,045,102	4,436,872	391,770	9.7%	
State Sources	6,455,556	5,795,353	-660,203	-10.2%	
Local Revenue	52,008,220	57,381,958	5,373,738	10.3%	
Federal Sources	523,957	618,625	94,668	18.1%	
Total Revenues	58,987,733	63,795,936	4,808,203	8.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.09%	2.13%	-1.96	-21.88%	
State Aid	6.86%	6.95%	0.10	8.15%	
State Sources	10.94%	9.08%	-1.86	-13.73%	
Local Revenue	88.17%	89.95%	1.78	111.76%	
Federal Sources	0.89%	0.97%	0.08	1.97%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,087,567	1,289,647	18.6%		
Income/Pupil	650,349	587,835	-9.6%		
Calculated Combined Wealth Ratio	2.575	2.161	-0.414		
Local Revenue Effort Rate	22.50	21.50	-4.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.27%	3.94%	-0.34		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ROSLYN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280403
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,815,928	6,083,342	1,267,414	26.3%	
<b>REVENUES</b>					
STAR	4,673,731	2,537,528	-2,136,203	-45.7%	
State Aid	6,044,653	7,610,041	1,565,388	25.9%	
State Sources	10,718,384	10,147,569	-570,815	-5.3%	
Local Revenue	95,926,448	105,032,385	9,105,937	9.5%	
Federal Sources	1,175,317	1,992,875	817,558	69.6%	
Total Revenues	107,820,149	117,172,829	9,352,680	8.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.33%	2.17%	-2.17	-22.84%	
State Aid	5.61%	6.49%	0.89	16.74%	
State Sources	9.94%	8.66%	-1.28	-6.10%	
Local Revenue	88.97%	89.64%	0.67	97.36%	
Federal Sources	1.09%	1.70%	0.61	8.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,162,927	1,385,436	19.1%		
Income/Pupil	480,322	542,302	12.9%		
Calculated Combined Wealth Ratio	2.218	2.131	-0.087		
Local Revenue Effort Rate	21.27	17.58	-17.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.49%	5.30%	0.81		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			PORT WASHINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			280404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,417,001	6,993,397	2,576,396	58.3%
<b>REVENUES</b>				
STAR	5,665,599	3,469,640	-2,195,959	-38.8%
State Aid	10,012,536	14,007,323	3,994,787	39.9%
State Sources	15,678,135	17,476,963	1,798,828	11.5%
Local Revenue	135,330,700	151,871,747	16,541,047	12.2%
Federal Sources	1,689,302	3,856,578	2,167,276	128.3%
Total Revenues	152,698,137	173,205,288	20,507,151	13.4%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	3.71%	2.00%	-1.71	-10.71%
State Aid	6.56%	8.09%	1.53	19.48%
State Sources	10.27%	10.09%	-0.18	8.77%
Local Revenue	88.63%	87.68%	-0.94	80.66%
Federal Sources	1.11%	2.23%	1.12	10.57%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	1,123,463	1,301,480	15.8%	
Income/Pupil	464,596	522,126	12.4%	
Calculated Combined Wealth Ratio	2.145	2.029	-0.116	
Local Revenue Effort Rate	17.80	16.65	-6.5%	
Total Unexpended Surplus				
Funds as a % of Total	2.86%	4.15%	1.29	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEW HYDE PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280405
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,581,265	1,783,756	202,491	12.8%	
<b>REVENUES</b>					
STAR	3,033,313	2,333,972	-699,341	-23.1%	
State Aid	6,547,900	9,336,545	2,788,645	42.6%	
State Sources	9,581,213	11,670,517	2,089,304	21.8%	
Local Revenue	28,962,133	32,692,327	3,730,194	12.9%	
Federal Sources	645,595	2,645,591	1,999,996	309.8%	
Total Revenues	39,188,941	47,008,435	7,819,494	20.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.74%	4.97%	-2.78	-8.94%	
State Aid	16.71%	19.86%	3.15	35.66%	
State Sources	24.45%	24.83%	0.38	26.72%	
Local Revenue	73.90%	69.55%	-4.36	47.70%	
Federal Sources	1.65%	5.63%	3.98	25.58%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	810,093	910,230	12.4%		
Income/Pupil	208,954	230,194	10.2%		
Calculated Combined Wealth Ratio	1.232	1.130	-0.102		
Local Revenue Effort Rate	8.52	7.25	-14.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.14%	4.36%	0.22		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MANHASSET
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280406
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,854,797	4,183,878	329,081	8.5%	
<b>REVENUES</b>					
STAR	2,125,412	1,067,995	-1,057,417	-49.8%	
State Aid	5,629,243	5,860,741	231,498	4.1%	
State Sources	7,754,655	6,928,736	-825,919	-10.7%	
Local Revenue	86,571,135	95,306,626	8,735,491	10.1%	
Federal Sources	863,023	1,061,927	198,904	23.0%	
Total Revenues	95,188,813	103,297,289	8,108,476	8.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.23%	1.03%	-1.20	-13.04%	
State Aid	5.91%	5.67%	-0.24	2.86%	
State Sources	8.15%	6.71%	-1.44	-10.19%	
Local Revenue	90.95%	92.26%	1.32	107.73%	
Federal Sources	0.91%	1.03%	0.12	2.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,512,874	1,996,348	32.0%		
Income/Pupil	657,220	778,019	18.4%		
Calculated Combined Wealth Ratio	2.967	3.064	0.097		
Local Revenue Effort Rate	13.12	11.30	-13.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.09%	3.97%	-0.12		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GREAT NECK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280407
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	12,615,546	10,457,308	-2,158,238	-17.1%	
<b>REVENUES</b>					
STAR	7,165,184	4,603,185	-2,561,999	-35.8%	
State Aid	10,845,734	12,083,366	1,237,632	11.4%	
State Sources	18,010,918	16,686,551	-1,324,367	-7.4%	
Local Revenue	207,349,715	227,121,696	19,771,981	9.5%	
Federal Sources	2,428,831	6,888,142	4,459,311	183.6%	
Total Revenues	227,789,464	250,696,389	22,906,925	10.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.15%	1.84%	-1.31	-11.18%	
State Aid	4.76%	4.82%	0.06	5.40%	
State Sources	7.91%	6.66%	-1.25	-5.78%	
Local Revenue	91.03%	90.60%	-0.43	86.31%	
Federal Sources	1.07%	2.75%	1.68	19.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,719,315	1,920,245	11.7%		
Income/Pupil	524,347	588,045	12.1%		
Calculated Combined Wealth Ratio	2.819	2.604	-0.215		
Local Revenue Effort Rate	15.06	12.28	-18.5%		
Total Unexpended Surplus					
Funds as a % of Total	5.78%	4.28%	-1.50		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HERRICKS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280409
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,575,666	5,012,618	436,952	9.5%	
<b>REVENUES</b>					
STAR	8,253,553	5,482,881	-2,770,672	-33.6%	
State Aid	13,630,213	15,086,712	1,456,499	10.7%	
State Sources	21,883,766	20,569,593	-1,314,173	-6.0%	
Local Revenue	90,829,507	101,832,058	11,002,551	12.1%	
Federal Sources	1,333,761	2,295,241	961,480	72.1%	
Total Revenues	114,047,034	124,696,892	10,649,858	9.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.24%	4.40%	-2.84	-26.02%	
State Aid	11.95%	12.10%	0.15	13.68%	
State Sources	19.19%	16.50%	-2.69	-12.34%	
Local Revenue	79.64%	81.66%	2.02	103.31%	
Federal Sources	1.17%	1.84%	0.67	9.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	814,099	969,131	19.0%		
Income/Pupil	318,316	400,434	25.8%		
Calculated Combined Wealth Ratio	1.508	1.535	0.027		
Local Revenue Effort Rate	21.42	20.58	-3.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.11%	4.00%	-0.11		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MINEOLA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280410
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,893,009	4,387,637	-2,505,372	-36.3%	
<b>REVENUES</b>					
STAR	6,622,376	5,073,943	-1,548,433	-23.4%	
State Aid	7,717,917	9,567,145	1,849,228	24.0%	
State Sources	14,340,293	14,641,088	300,795	2.1%	
Local Revenue	79,156,681	86,572,499	7,415,818	9.4%	
Federal Sources	1,461,221	1,580,334	119,113	8.2%	
Total Revenues	94,958,195	102,793,921	7,835,726	8.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.97%	4.94%	-2.04	-19.76%	
State Aid	8.13%	9.31%	1.18	23.60%	
State Sources	15.10%	14.24%	-0.86	3.84%	
Local Revenue	83.36%	84.22%	0.86	94.64%	
Federal Sources	1.54%	1.54%	0.00	1.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,214,219	1,390,377	14.5%		
Income/Pupil	259,565	317,084	22.2%		
Calculated Combined Wealth Ratio	1.714	1.652	-0.062		
Local Revenue Effort Rate	19.14	15.02	-21.5%		
Total Unexpended Surplus					
Funds as a % of Total	7.03%	3.70%	-3.32		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CARLE PLACE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280411
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,977,617	2,125,498	147,881	7.5%	
<b>REVENUES</b>					
STAR	2,869,627	2,220,137	-649,490	-22.6%	
State Aid	5,082,167	5,212,549	130,382	2.6%	
State Sources	7,951,794	7,432,686	-519,108	-6.5%	
Local Revenue	41,914,124	46,564,739	4,650,615	11.1%	
Federal Sources	440,568	629,421	188,853	42.9%	
Total Revenues	50,306,486	54,626,846	4,320,360	8.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.70%	4.06%	-1.64	-15.03%	
State Aid	10.10%	9.54%	-0.56	3.02%	
State Sources	15.81%	13.61%	-2.20	-12.02%	
Local Revenue	83.32%	85.24%	1.92	107.64%	
Federal Sources	0.88%	1.15%	0.28	4.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,180,963	1,465,146	24.1%		
Income/Pupil	220,546	260,690	18.2%		
Calculated Combined Wealth Ratio	1.588	1.585	-0.003		
Local Revenue Effort Rate	20.35	15.66	-23.0%		
Total Unexpended Surplus					
Funds as a % of Total	3.86%	3.84%	-0.02		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORTH SHORE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,179,619	4,638,567	-3,541,052	-43.3%	
<b>REVENUES</b>					
STAR	3,987,213	2,622,562	-1,364,651	-34.2%	
State Aid	5,588,807	7,225,862	1,637,055	29.3%	
State Sources	9,576,020	9,848,424	272,404	2.8%	
Local Revenue	90,929,739	101,783,620	10,853,881	11.9%	
Federal Sources	874,553	1,592,252	717,699	82.1%	
Total Revenues	101,380,312	113,224,296	11,843,984	11.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.93%	2.32%	-1.62	-11.52%	
State Aid	5.51%	6.38%	0.87	13.82%	
State Sources	9.45%	8.70%	-0.75	2.30%	
Local Revenue	89.69%	89.90%	0.20	91.64%	
Federal Sources	0.86%	1.41%	0.54	6.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,276,943	1,585,602	24.2%		
Income/Pupil	372,197	549,041	47.5%		
Calculated Combined Wealth Ratio	2.050	2.286	0.236		
Local Revenue Effort Rate	20.61	19.78	-4.0%		
Total Unexpended Surplus					
Funds as a % of Total	7.79%	4.08%	-3.71		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SYOSSET
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	10,033,579	10,313,251	279,672	2.8%	
<b>REVENUES</b>					
STAR	11,474,993	6,752,844	-4,722,149	-41.2%	
State Aid	16,014,155	21,636,011	5,621,856	35.1%	
State Sources	27,489,148	28,388,855	899,707	3.3%	
Local Revenue	192,970,065	215,489,206	22,519,141	11.7%	
Federal Sources	1,565,512	4,491,729	2,926,217	186.9%	
Total Revenues	222,024,725	248,369,790	26,345,065	11.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.17%	2.72%	-2.45	-17.92%	
State Aid	7.21%	8.71%	1.50	21.34%	
State Sources	12.38%	11.43%	-0.95	3.42%	
Local Revenue	86.91%	86.76%	-0.15	85.48%	
Federal Sources	0.71%	1.81%	1.10	11.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,091,121	1,221,268	11.9%		
Income/Pupil	386,788	427,550	10.5%		
Calculated Combined Wealth Ratio	1.923	1.770	-0.153		
Local Revenue Effort Rate	22.78	20.54	-9.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.34%	4.19%	-0.15		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LOCUST VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,456,540	3,651,000	194,460	5.6%	
<b>REVENUES</b>					
STAR	3,082,958	2,138,473	-944,485	-30.6%	
State Aid	4,577,454	4,945,332	367,878	8.0%	
State Sources	7,660,412	7,083,805	-576,607	-7.5%	
Local Revenue	76,693,291	83,035,412	6,342,121	8.3%	
Federal Sources	681,248	1,441,207	759,959	111.6%	
Total Revenues	85,034,951	91,560,424	6,525,473	7.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.63%	2.34%	-1.29	-14.47%	
State Aid	5.38%	5.40%	0.02	5.64%	
State Sources	9.01%	7.74%	-1.27	-8.84%	
Local Revenue	90.19%	90.69%	0.50	97.19%	
Federal Sources	0.80%	1.57%	0.77	11.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,723,860	1,998,204	15.9%		
Income/Pupil	823,209	991,144	20.4%		
Calculated Combined Wealth Ratio	3.566	3.520	-0.046		
Local Revenue Effort Rate	16.79	19.14	14.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.07%	4.11%	0.04		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PLAINVIEW
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280504
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,286,655	6,980,577	693,922	11.0%	
<b>REVENUES</b>					
STAR	12,475,352	8,012,597	-4,462,755	-35.8%	
State Aid	20,287,312	24,593,432	4,306,120	21.2%	
State Sources	32,762,664	32,606,029	-156,635	-0.5%	
Local Revenue	117,855,583	134,879,226	17,023,643	14.4%	
Federal Sources	1,440,187	6,691,547	5,251,360	364.6%	
Total Revenues	152,058,434	174,176,802	22,118,368	14.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.20%	4.60%	-3.60	-20.18%	
State Aid	13.34%	14.12%	0.78	19.47%	
State Sources	21.55%	18.72%	-2.83	-0.71%	
Local Revenue	77.51%	77.44%	-0.07	76.97%	
Federal Sources	0.95%	3.84%	2.89	23.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	825,929	956,012	15.7%		
Income/Pupil	245,210	295,580	20.5%		
Calculated Combined Wealth Ratio	1.336	1.302	-0.034		
Local Revenue Effort Rate	22.59	20.68	-8.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.15%	4.17%	0.03		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				OYSTER BAY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280506
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,574,863	2,664,530	89,667	3.5%	
<b>REVENUES</b>					
STAR	1,978,988	1,318,561	-660,427	-33.4%	
State Aid	3,310,168	3,687,158	376,990	11.4%	
State Sources	5,289,156	5,005,719	-283,437	-5.4%	
Local Revenue	51,401,538	55,734,874	4,333,336	8.4%	
Federal Sources	584,799	1,196,999	612,200	104.7%	
Total Revenues	57,275,493	61,937,592	4,662,099	8.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.46%	2.13%	-1.33	-14.17%	
State Aid	5.78%	5.95%	0.17	8.09%	
State Sources	9.23%	8.08%	-1.15	-6.08%	
Local Revenue	89.74%	89.99%	0.24	92.95%	
Federal Sources	1.02%	1.93%	0.91	13.13%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,008,113	2,291,639	14.1%		
Income/Pupil	1,167,788	1,144,759	-2.0%		
Calculated Combined Wealth Ratio	4.673	4.055	-0.618		
Local Revenue Effort Rate	13.25	13.72	3.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.61%	4.36%	-0.26		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				JERICHO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280515
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,906,149	5,202,934	296,785	6.0%	
<b>REVENUES</b>					
STAR	3,405,994	1,830,164	-1,575,830	-46.3%	
State Aid	6,400,680	8,692,712	2,292,032	35.8%	
State Sources	9,806,674	10,522,876	716,202	7.3%	
Local Revenue	109,490,133	113,741,304	4,251,171	3.9%	
Federal Sources	817,622	1,808,903	991,281	121.2%	
Total Revenues	120,114,429	126,073,083	5,958,654	5.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.84%	1.45%	-1.38	-26.45%	
State Aid	5.33%	6.89%	1.57	38.47%	
State Sources	8.16%	8.35%	0.18	12.02%	
Local Revenue	91.15%	90.22%	-0.94	71.34%	
Federal Sources	0.68%	1.43%	0.75	16.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,341,733	1,507,215	12.3%		
Income/Pupil	563,363	629,938	11.8%		
Calculated Combined Wealth Ratio	2.583	2.403	-0.180		
Local Revenue Effort Rate	20.46	18.10	-11.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.87%	4.08%	0.21		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HICKSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280517
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,429,848	6,129,900	700,052	12.9%	
<b>REVENUES</b>					
STAR	9,924,685	7,648,636	-2,276,049	-22.9%	
State Aid	19,976,716	24,130,810	4,154,094	20.8%	
State Sources	29,901,401	31,779,446	1,878,045	6.3%	
Local Revenue	100,667,211	110,011,260	9,344,049	9.3%	
Federal Sources	1,909,460	4,804,835	2,895,375	151.6%	
Total Revenues	132,478,072	146,595,541	14,117,469	10.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.49%	5.22%	-2.27	-16.12%	
State Aid	15.08%	16.46%	1.38	29.43%	
State Sources	22.57%	21.68%	-0.89	13.30%	
Local Revenue	75.99%	75.04%	-0.94	66.19%	
Federal Sources	1.44%	3.28%	1.84	20.51%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	917,050	1,106,750	20.7%		
Income/Pupil	188,122	217,924	15.8%		
Calculated Combined Wealth Ratio	1.275	1.241	-0.034		
Local Revenue Effort Rate	16.45	13.41	-18.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.99%	4.07%	0.09		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PLAINEDGE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280518
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,754,079	3,922,597	168,518	4.5%	
<b>REVENUES</b>					
STAR	10,384,993	7,894,816	-2,490,177	-24.0%	
State Aid	20,507,711	22,256,093	1,748,382	8.5%	
State Sources	30,892,704	30,150,909	-741,795	-2.4%	
Local Revenue	57,789,870	64,437,133	6,647,263	11.5%	
Federal Sources	762,845	2,231,942	1,469,097	192.6%	
Total Revenues	89,445,419	96,819,984	7,374,565	8.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	11.61%	8.15%	-3.46	-33.77%	
State Aid	22.93%	22.99%	0.06	23.71%	
State Sources	34.54%	31.14%	-3.40	-10.06%	
Local Revenue	64.61%	66.55%	1.94	90.14%	
Federal Sources	0.85%	2.31%	1.45	19.92%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	593,383	750,377	26.5%		
Income/Pupil	201,088	254,290	26.5%		
Calculated Combined Wealth Ratio	1.022	1.069	0.047		
Local Revenue Effort Rate	25.28	23.84	-5.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.22%	3.99%	-0.23		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BETHPAGE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280521
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,409,193	3,790,213	381,020	11.2%	
<b>REVENUES</b>					
STAR	6,542,270	5,073,188	-1,469,082	-22.5%	
State Aid	13,580,783	15,171,553	1,590,770	11.7%	
State Sources	20,123,053	20,244,741	121,688	0.6%	
Local Revenue	62,877,188	72,807,601	9,930,413	15.8%	
Federal Sources	812,099	3,953,197	3,141,098	386.8%	
Total Revenues	83,812,340	97,005,539	13,193,199	15.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.81%	5.23%	-2.58	-11.14%	
State Aid	16.20%	15.64%	-0.56	12.06%	
State Sources	24.01%	20.87%	-3.14	0.92%	
Local Revenue	75.02%	75.06%	0.03	75.27%	
Federal Sources	0.97%	4.08%	3.11	23.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	785,460	884,069	12.6%		
Income/Pupil	188,647	213,812	13.3%		
Calculated Combined Wealth Ratio	1.161	1.077	-0.084		
Local Revenue Effort Rate	21.77	19.70	-9.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.89%	4.08%	0.19		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FARMINGDALE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280522
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,234,557	6,960,338	725,781	11.6%	
<b>REVENUES</b>					
STAR	16,064,529	12,459,035	-3,605,494	-22.4%	
State Aid	33,757,850	36,659,291	2,901,441	8.6%	
State Sources	49,822,379	49,118,326	-704,053	-1.4%	
Local Revenue	110,321,581	127,787,999	17,466,418	15.8%	
Federal Sources	2,034,685	3,980,070	1,945,385	95.6%	
Total Revenues	162,178,645	180,886,395	18,707,750	11.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.91%	6.89%	-3.02	-19.27%	
State Aid	20.82%	20.27%	-0.55	15.51%	
State Sources	30.72%	27.15%	-3.57	-3.76%	
Local Revenue	68.02%	70.65%	2.62	93.36%	
Federal Sources	1.25%	2.20%	0.95	10.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	707,223	844,868	19.5%		
Income/Pupil	199,912	242,712	21.4%		
Calculated Combined Wealth Ratio	1.120	1.111	-0.009		
Local Revenue Effort Rate	21.18	20.45	-3.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.71%	3.74%	0.03		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MASSAPEQUA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				280523
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,402,352	7,826,819	1,424,467	22.2%	
<b>REVENUES</b>					
STAR	18,347,771	13,533,425	-4,814,346	-26.2%	
State Aid	30,724,398	34,753,624	4,029,226	13.1%	
State Sources	49,072,169	48,287,049	-785,120	-1.6%	
Local Revenue	145,336,766	162,080,928	16,744,162	11.5%	
Federal Sources	1,999,728	4,413,059	2,413,331	120.7%	
Total Revenues	196,408,663	214,781,036	18,372,373	9.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.34%	6.30%	-3.04	-26.20%	
State Aid	15.64%	16.18%	0.54	21.93%	
State Sources	24.98%	22.48%	-2.50	-4.27%	
Local Revenue	74.00%	75.46%	1.47	91.14%	
Federal Sources	1.02%	2.05%	1.04	13.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	797,925	977,916	22.6%		
Income/Pupil	261,354	351,184	34.4%		
Calculated Combined Wealth Ratio	1.353	1.436	0.083		
Local Revenue Effort Rate	20.76	20.86	0.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.06%	3.65%	0.59		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEW YORK CITY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				300000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	0	0	0		
<b>REVENUES</b>					
STAR	188,744,276	146,309,876	-42,434,400	-22.5%	
State Aid	10,398,478,992	10,700,198,496	301,719,504	2.9%	
State Sources	10,587,223,268	10,846,508,372	259,285,104	2.4%	
Local Revenue	19,584,190,566	24,824,578,902	5,240,388,336	26.8%	
Federal Sources	958,133,176	2,003,259,926	1,045,126,750	109.1%	
Total Revenues	31,129,547,010	37,674,347,200	6,544,800,190	21.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.61%	0.39%	-0.22	-0.65%	
State Aid	33.40%	28.40%	-5.00	4.61%	
State Sources	34.01%	28.79%	-5.22	3.96%	
Local Revenue	62.91%	65.89%	2.98	80.07%	
Federal Sources	3.08%	5.32%	2.24	15.97%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	561,926	781,592	39.1%		
Income/Pupil	220,642	256,049	16.0%		
Calculated Combined Wealth Ratio	1.043	1.095	0.052		
Local Revenue Effort Rate	20.19	19.77	-2.1%		
Total Unexpended Surplus					
Funds as a % of Total	0.00%	0.00%	0.00		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LEWISTON PORTE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				400301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,044,548	2,944,440	-100,108	-3.3%	
<b>REVENUES</b>					
STAR	3,544,885	2,734,251	-810,634	-22.9%	
State Aid	17,344,695	19,133,008	1,788,313	10.3%	
State Sources	20,889,580	21,867,259	977,679	4.7%	
Local Revenue	25,853,077	27,546,554	1,693,477	6.6%	
Federal Sources	912,171	2,591,309	1,679,138	184.1%	
Total Revenues	47,654,828	52,005,122	4,350,294	9.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.44%	5.26%	-2.18	-18.63%	
State Aid	36.40%	36.79%	0.39	41.11%	
State Sources	43.84%	42.05%	-1.79	22.47%	
Local Revenue	54.25%	52.97%	-1.28	38.93%	
Federal Sources	1.91%	4.98%	3.07	38.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	474,781	622,316	31.1%		
Income/Pupil	202,943	233,421	15.0%		
Calculated Combined Wealth Ratio	0.922	0.934	0.012		
Local Revenue Effort Rate	18.01	15.37	-14.7%		
Total Unexpended Surplus					
Funds as a % of Total	6.70%	5.85%	-0.86		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LOCKPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				400400
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,971,388	4,552,302	580,914	14.6%	
<b>REVENUES</b>					
STAR	6,996,971	5,415,544	-1,581,427	-22.6%	
State Aid	53,865,470	62,047,898	8,182,428	15.2%	
State Sources	60,862,441	67,463,442	6,601,001	10.8%	
Local Revenue	35,606,504	39,556,779	3,950,275	11.1%	
Federal Sources	3,811,589	10,771,158	6,959,569	182.6%	
Total Revenues	100,280,534	117,791,379	17,510,845	17.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.98%	4.60%	-2.38	-9.03%	
State Aid	53.71%	52.68%	-1.04	46.73%	
State Sources	60.69%	57.27%	-3.42	37.70%	
Local Revenue	35.51%	33.58%	-1.92	22.56%	
Federal Sources	3.80%	9.14%	5.34	39.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	240,489	298,439	24.1%		
Income/Pupil	117,638	137,238	16.7%		
Calculated Combined Wealth Ratio	0.503	0.502	-0.001		
Local Revenue Effort Rate	22.84	20.76	-9.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.11%	3.90%	-0.21		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEWFANE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				400601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,244,996	3,644,057	-2,600,939	-41.6%	
<b>REVENUES</b>					
STAR	2,972,752	2,244,653	-728,099	-24.5%	
State Aid	18,302,490	19,509,561	1,207,071	6.6%	
State Sources	21,275,242	21,754,214	478,972	2.3%	
Local Revenue	11,027,691	12,654,370	1,626,679	14.8%	
Federal Sources	834,944	1,922,405	1,087,461	130.2%	
Total Revenues	33,137,877	36,330,989	3,193,112	9.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.97%	6.18%	-2.79	-22.80%	
State Aid	55.23%	53.70%	-1.53	37.80%	
State Sources	64.20%	59.88%	-4.32	15.00%	
Local Revenue	33.28%	34.83%	1.55	50.94%	
Federal Sources	2.52%	5.29%	2.77	34.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	259,184	348,060	34.3%		
Income/Pupil	111,097	138,783	24.9%		
Calculated Combined Wealth Ratio	0.504	0.540	0.036		
Local Revenue Effort Rate	20.98	18.85	-10.2%		
Total Unexpended Surplus					
Funds as a % of Total	19.34%	10.23%	-9.11		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			NIAGARA WHEATF
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			400701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	2,600,615	3,647,418	1,046,803	40.3%
<b>REVENUES</b>				
STAR	4,579,828	3,785,139	-794,689	-17.4%
State Aid	37,138,057	41,868,998	4,730,941	12.7%
State Sources	41,717,885	45,654,137	3,936,252	9.4%
Local Revenue	35,675,436	35,231,688	-443,748	-1.2%
Federal Sources	2,349,454	5,425,058	3,075,604	130.9%
Total Revenues	79,742,775	86,310,883	6,568,108	8.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.74%	4.39%	-1.36	-12.10%
State Aid	46.57%	48.51%	1.94	72.03%
State Sources	52.32%	52.89%	0.58	59.93%
Local Revenue	44.74%	40.82%	-3.92	-6.76%
Federal Sources	2.95%	6.29%	3.34	46.83%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	369,730	440,441	19.1%	
Income/Pupil	134,462	157,287	17.0%	
Calculated Combined Wealth Ratio	0.659	0.645	-0.014	
Local Revenue Effort Rate	19.92	16.29	-18.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.51%	4.41%	0.90	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			NIAGARA FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			400800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	5,768,597	6,595,831	827,234	14.3%
<b>REVENUES</b>				
STAR	6,002,933	4,412,212	-1,590,721	-26.5%
State Aid	112,578,166	127,591,072	15,012,906	13.3%
State Sources	118,581,099	132,003,284	13,422,185	11.3%
Local Revenue	26,873,135	31,633,953	4,760,818	17.7%
Federal Sources	8,857,279	25,316,739	16,459,460	185.8%
Total Revenues	154,311,513	188,953,976	34,642,463	22.4%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	3.89%	2.34%	-1.56	-4.59%
State Aid	72.96%	67.52%	-5.43	43.34%
State Sources	76.85%	69.86%	-6.99	38.74%
Local Revenue	17.41%	16.74%	-0.67	13.74%
Federal Sources	5.74%	13.40%	7.66	47.51%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	170,860	196,341	14.9%	
Income/Pupil	79,059	88,969	12.5%	
Calculated Combined Wealth Ratio	0.346	0.327	-0.019	
Local Revenue Effort Rate	17.18	17.01	-1.0%	
Total Unexpended Surplus				
Funds as a % of Total	3.81%	3.68%	-0.13	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				N. TONAWANDA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				400900
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,133,505	3,342,200	-1,791,305	-34.9%	
<b>REVENUES</b>					
STAR	6,248,255	4,490,447	-1,757,808	-28.1%	
State Aid	39,241,511	44,903,809	5,662,298	14.4%	
State Sources	45,489,766	49,394,256	3,904,490	8.6%	
Local Revenue	25,003,930	27,020,628	2,016,698	8.1%	
Federal Sources	2,667,522	6,144,162	3,476,640	130.3%	
Total Revenues	73,161,218	82,559,046	9,397,828	12.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.54%	5.44%	-3.10	-18.70%	
State Aid	53.64%	54.39%	0.75	60.25%	
State Sources	62.18%	59.83%	-2.35	41.55%	
Local Revenue	34.18%	32.73%	-1.45	21.46%	
Federal Sources	3.65%	7.44%	3.80	36.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	297,001	355,663	19.8%		
Income/Pupil	139,488	161,892	16.1%		
Calculated Combined Wealth Ratio	0.607	0.595	-0.012		
Local Revenue Effort Rate	17.47	14.62	-16.3%		
Total Unexpended Surplus					
Funds as a % of Total	7.28%	4.38%	-2.90		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				STARPOINT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				401001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,673,802	1,930,305	256,503	15.3%	
<b>REVENUES</b>					
STAR	4,015,466	3,158,000	-857,466	-21.4%	
State Aid	21,776,437	21,948,037	171,600	0.8%	
State Sources	25,791,903	25,106,037	-685,866	-2.7%	
Local Revenue	26,062,912	29,843,042	3,780,130	14.5%	
Federal Sources	968,649	3,562,461	2,593,812	267.8%	
Total Revenues	52,823,464	58,511,540	5,688,076	10.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.60%	5.40%	-2.20	-15.07%	
State Aid	41.22%	37.51%	-3.71	3.02%	
State Sources	48.83%	42.91%	-5.92	-12.06%	
Local Revenue	49.34%	51.00%	1.66	66.46%	
Federal Sources	1.83%	6.09%	4.25	45.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	367,821	433,148	17.8%		
Income/Pupil	153,439	173,927	13.4%		
Calculated Combined Wealth Ratio	0.705	0.675	-0.030		
Local Revenue Effort Rate	19.19	17.04	-11.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.18%	3.27%	0.09		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ROYALTON HARTL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				401201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,765,468	2,890,559	125,091	4.5%	
<b>REVENUES</b>					
STAR	2,155,531	1,779,868	-375,663	-17.4%	
State Aid	13,410,445	16,027,170	2,616,725	19.5%	
State Sources	15,565,976	17,807,038	2,241,062	14.4%	
Local Revenue	8,549,737	10,054,633	1,504,896	17.6%	
Federal Sources	559,359	2,430,115	1,870,756	334.4%	
Total Revenues	24,675,072	30,291,786	5,616,714	22.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.74%	5.88%	-2.86	-6.69%	
State Aid	54.35%	52.91%	-1.44	46.59%	
State Sources	63.08%	58.79%	-4.30	39.90%	
Local Revenue	34.65%	33.19%	-1.46	26.79%	
Federal Sources	2.27%	8.02%	5.76	33.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	272,961	326,914	19.8%		
Income/Pupil	123,817	141,520	14.3%		
Calculated Combined Wealth Ratio	0.548	0.531	-0.017		
Local Revenue Effort Rate	19.30	19.86	2.9%		
Total Unexpended Surplus					
Funds as a % of Total	11.95%	10.79%	-1.16		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BARKER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				401301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,046,911	712,701	-4,334,210	-85.9%	
<b>REVENUES</b>					
STAR	860,126	698,425	-161,701	-18.8%	
State Aid	7,563,390	9,573,389	2,009,999	26.6%	
State Sources	8,423,516	10,271,814	1,848,298	21.9%	
Local Revenue	6,814,504	8,062,710	1,248,206	18.3%	
Federal Sources	423,082	1,565,978	1,142,896	270.1%	
Total Revenues	15,661,102	19,900,502	4,239,400	27.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.49%	3.51%	-1.98	-3.81%	
State Aid	48.29%	48.11%	-0.19	47.41%	
State Sources	53.79%	51.62%	-2.17	43.60%	
Local Revenue	43.51%	40.52%	-3.00	29.44%	
Federal Sources	2.70%	7.87%	5.17	26.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	292,073	333,082	14.0%		
Income/Pupil	107,841	115,416	7.0%		
Calculated Combined Wealth Ratio	0.525	0.479	-0.046		
Local Revenue Effort Rate	25.72	25.55	-0.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	30.71%	3.86%	-26.85		

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				WILSON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				401501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,096,150	2,624,810	1,528,660	139.5%	
<b>REVENUES</b>					
STAR	2,087,770	1,661,228	-426,542	-20.4%	
State Aid	14,036,839	14,319,215	282,376	2.0%	
State Sources	16,124,609	15,980,443	-144,166	-0.9%	
Local Revenue	10,327,476	11,840,365	1,512,889	14.6%	
Federal Sources	692,439	1,852,911	1,160,472	167.6%	
Total Revenues	27,144,524	29,673,719	2,529,195	9.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.69%	5.60%	-2.09	-16.86%	
State Aid	51.71%	48.26%	-3.46	11.16%	
State Sources	59.40%	53.85%	-5.55	-5.70%	
Local Revenue	38.05%	39.90%	1.86	59.82%	
Federal Sources	2.55%	6.24%	3.69	45.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	315,904	413,303	30.8%		
Income/Pupil	132,619	160,249	20.8%		
Calculated Combined Wealth Ratio	0.607	0.632	0.025		
Local Revenue Effort Rate	20.40	19.19	-5.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.87%	9.61%	5.74		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ADIRONDACK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				410401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	539,685	1,890,717	1,351,032	250.3%	
<b>REVENUES</b>					
STAR	1,328,664	1,148,557	-180,107	-13.6%	
State Aid	17,497,770	18,611,139	1,113,369	6.4%	
State Sources	18,826,434	19,759,696	933,262	5.0%	
Local Revenue	9,487,755	10,219,731	731,976	7.7%	
Federal Sources	886,595	2,178,418	1,291,823	145.7%	
Total Revenues	29,200,784	32,157,845	2,957,061	10.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.55%	3.57%	-0.98	-6.09%	
State Aid	59.92%	57.87%	-2.05	37.65%	
State Sources	64.47%	61.45%	-3.03	31.56%	
Local Revenue	32.49%	31.78%	-0.71	24.75%	
Federal Sources	3.04%	6.77%	3.74	43.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	455,742	513,457	12.7%		
Income/Pupil	133,044	164,770	23.8%		
Calculated Combined Wealth Ratio	0.731	0.712	-0.019		
Local Revenue Effort Rate	13.60	13.82	1.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.85%	5.93%	4.08		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CAMDEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				410601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,088,852	1,781,469	-307,383	-14.7%	
<b>REVENUES</b>					
STAR	1,823,783	1,577,383	-246,400	-13.5%	
State Aid	37,537,889	38,179,685	641,796	1.7%	
State Sources	39,361,672	39,757,068	395,396	1.0%	
Local Revenue	11,297,439	12,355,856	1,058,417	9.4%	
Federal Sources	1,400,895	2,137,008	736,113	52.5%	
Total Revenues	52,060,006	54,249,932	2,189,926	4.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.50%	2.91%	-0.60	-11.25%	
State Aid	72.11%	70.38%	-1.73	29.31%	
State Sources	75.61%	73.29%	-2.32	18.06%	
Local Revenue	21.70%	22.78%	1.07	48.33%	
Federal Sources	2.69%	3.94%	1.25	33.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	265,945	315,554	18.7%		
Income/Pupil	83,340	102,860	23.4%		
Calculated Combined Wealth Ratio	0.441	0.440	-0.001		
Local Revenue Effort Rate	15.07	14.94	-0.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.02%	2.52%	-1.50		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CLINTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				411101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,142,917	1,192,038	-1,950,879	-62.1%	
<b>REVENUES</b>					
STAR	2,298,937	1,902,970	-395,967	-17.2%	
State Aid	11,255,428	12,483,033	1,227,605	10.9%	
State Sources	13,554,365	14,386,003	831,638	6.1%	
Local Revenue	14,280,497	15,385,556	1,105,059	7.7%	
Federal Sources	603,476	1,901,650	1,298,174	215.1%	
Total Revenues	28,438,338	31,673,209	3,234,871	11.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.08%	6.01%	-2.08	-12.24%	
State Aid	39.58%	39.41%	-0.17	37.95%	
State Sources	47.66%	45.42%	-2.24	25.71%	
Local Revenue	50.22%	48.58%	-1.64	34.16%	
Federal Sources	2.12%	6.00%	3.88	40.13%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	385,927	417,470	8.2%		
Income/Pupil	196,226	216,664	10.4%		
Calculated Combined Wealth Ratio	0.828	0.756	-0.072		
Local Revenue Effort Rate	24.57	22.87	-6.9%		
Total Unexpended Surplus					
Funds as a % of Total	11.90%	3.99%	-7.91		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEW HARTFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				411501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,040,164	2,313,083	272,919	13.4%	
<b>REVENUES</b>					
STAR	4,116,188	3,161,281	-954,907	-23.2%	
State Aid	15,333,051	16,644,889	1,311,838	8.6%	
State Sources	19,449,239	19,806,170	356,931	1.8%	
Local Revenue	32,535,094	34,905,115	2,370,021	7.3%	
Federal Sources	906,157	3,752,615	2,846,458	314.1%	
Total Revenues	52,890,490	58,463,900	5,573,410	10.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.78%	5.41%	-2.38	-17.13%	
State Aid	28.99%	28.47%	-0.52	23.54%	
State Sources	36.77%	33.88%	-2.90	6.40%	
Local Revenue	61.51%	59.70%	-1.81	42.52%	
Federal Sources	1.71%	6.42%	4.71	51.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	436,314	464,573	6.5%		
Income/Pupil	203,086	228,932	12.7%		
Calculated Combined Wealth Ratio	0.889	0.815	-0.074		
Local Revenue Effort Rate	23.13	22.23	-3.9%		
Total Unexpended Surplus					
Funds as a % of Total	3.87%	3.91%	0.04		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			NEW YORK MILLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			411504
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	555,161	637,823	82,662	14.9%
<b>REVENUES</b>				
STAR	1,044,500	839,154	-205,346	-19.7%
State Aid	4,535,452	4,896,536	361,084	8.0%
State Sources	5,579,952	5,735,690	155,738	2.8%
Local Revenue	7,164,513	8,473,675	1,309,162	18.3%
Federal Sources	541,386	1,036,141	494,755	91.4%
Total Revenues	13,285,851	15,245,506	1,959,655	14.7%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.86%	5.50%	-2.36	-10.48%
State Aid	34.14%	32.12%	-2.02	18.43%
State Sources	42.00%	37.62%	-4.38	7.95%
Local Revenue	53.93%	55.58%	1.66	66.81%
Federal Sources	4.07%	6.80%	2.72	25.25%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	484,550	506,896	4.6%	
Income/Pupil	162,203	179,602	10.7%	
Calculated Combined Wealth Ratio	0.829	0.738	-0.091	
Local Revenue Effort Rate	21.45	21.60	0.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.96%	4.37%	0.41	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SAUQUOIT VALLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				411603
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	823,172	1,332,572	509,400	61.9%	
<b>REVENUES</b>					
STAR	1,287,548	1,081,569	-205,979	-16.0%	
State Aid	12,766,583	14,760,652	1,994,069	15.6%	
State Sources	14,054,131	15,842,221	1,788,090	12.7%	
Local Revenue	7,095,360	8,481,122	1,385,762	19.5%	
Federal Sources	494,058	1,678,071	1,184,013	239.7%	
Total Revenues	21,643,549	26,001,414	4,357,865	20.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.95%	4.16%	-1.79	-4.73%	
State Aid	58.99%	56.77%	-2.22	45.76%	
State Sources	64.93%	60.93%	-4.01	41.03%	
Local Revenue	32.78%	32.62%	-0.16	31.80%	
Federal Sources	2.28%	6.45%	4.17	27.17%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	290,967	313,021	7.6%		
Income/Pupil	119,104	130,922	9.9%		
Calculated Combined Wealth Ratio	0.552	0.498	-0.054		
Local Revenue Effort Rate	19.53	20.00	2.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.87%	5.30%	1.43		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				REMSEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				411701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	489,288	3,206,136	2,716,848	555.3%	
<b>REVENUES</b>					
STAR	720,009	656,328	-63,681	-8.8%	
State Aid	6,617,031	7,289,877	672,846	10.2%	
State Sources	7,337,040	7,946,205	609,165	8.3%	
Local Revenue	4,617,770	5,187,562	569,792	12.3%	
Federal Sources	334,188	954,467	620,279	185.6%	
Total Revenues	12,288,998	14,088,234	1,799,236	14.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.86%	4.66%	-1.20	-3.54%	
State Aid	53.85%	51.74%	-2.10	37.40%	
State Sources	59.70%	56.40%	-3.30	33.86%	
Local Revenue	37.58%	36.82%	-0.75	31.67%	
Federal Sources	2.72%	6.77%	4.06	34.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	453,379	503,389	11.0%		
Income/Pupil	119,041	130,752	9.8%		
Calculated Combined Wealth Ratio	0.695	0.632	-0.063		
Local Revenue Effort Rate	18.35	19.79	7.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.03%	23.76%	19.73		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ROME
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				411800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,101,796	5,211,401	109,605	2.1%	
<b>REVENUES</b>					
STAR	6,345,830	5,206,629	-1,139,201	-18.0%	
State Aid	75,851,133	77,481,232	1,630,099	2.1%	
State Sources	82,196,963	82,687,861	490,898	0.6%	
Local Revenue	34,307,982	38,444,359	4,136,377	12.1%	
Federal Sources	4,259,363	14,398,424	10,139,061	238.0%	
Total Revenues	120,764,308	135,530,644	14,766,336	12.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.25%	3.84%	-1.41	-7.71%	
State Aid	62.81%	57.17%	-5.64	11.04%	
State Sources	68.06%	61.01%	-7.05	3.32%	
Local Revenue	28.41%	28.37%	-0.04	28.01%	
Federal Sources	3.53%	10.62%	7.10	68.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	229,521	226,950	-1.1%		
Income/Pupil	92,830	101,429	9.3%		
Calculated Combined Wealth Ratio	0.432	0.375	-0.057		
Local Revenue Effort Rate	23.60	23.48	-0.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.85%	4.09%	0.23		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WATERVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				411902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	704,995	2,018,529	1,313,534	186.3%	
<b>REVENUES</b>					
STAR	937,841	867,204	-70,637	-7.5%	
State Aid	12,142,124	12,865,261	723,137	6.0%	
State Sources	13,079,965	13,732,465	652,500	5.0%	
Local Revenue	4,655,520	5,585,611	930,091	20.0%	
Federal Sources	462,615	1,103,583	640,968	138.6%	
Total Revenues	18,198,100	20,421,659	2,223,559	12.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.15%	4.25%	-0.91	-3.18%	
State Aid	66.72%	63.00%	-3.72	32.52%	
State Sources	71.88%	67.24%	-4.63	29.34%	
Local Revenue	25.58%	27.35%	1.77	41.83%	
Federal Sources	2.54%	5.40%	2.86	28.83%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	272,027	299,012	9.9%		
Income/Pupil	112,005	125,339	11.9%		
Calculated Combined Wealth Ratio	0.517	0.476	-0.041		
Local Revenue Effort Rate	16.25	18.11	11.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.85%	10.39%	6.54		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SHERRILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				412000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,491,579	1,372,967	-118,612	-8.0%	
<b>REVENUES</b>					
STAR	2,682,935	2,290,932	-392,003	-14.6%	
State Aid	20,951,904	22,604,000	1,652,096	7.9%	
State Sources	23,634,839	24,894,932	1,260,093	5.3%	
Local Revenue	13,092,757	14,520,760	1,428,003	10.9%	
Federal Sources	913,677	3,030,970	2,117,293	231.7%	
Total Revenues	37,641,273	42,446,662	4,805,389	12.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.13%	5.40%	-1.73	-8.16%	
State Aid	55.66%	53.25%	-2.41	34.38%	
State Sources	62.79%	58.65%	-4.14	26.22%	
Local Revenue	34.78%	34.21%	-0.57	29.72%	
Federal Sources	2.43%	7.14%	4.71	44.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	281,895	313,497	11.2%		
Income/Pupil	116,633	136,680	17.2%		
Calculated Combined Wealth Ratio	0.538	0.512	-0.026		
Local Revenue Effort Rate	19.92	19.24	-3.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.00%	3.21%	-0.79		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			HOLLAND PATENT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			412201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,813,918	3,260,893	-553,025	-14.5%
<b>REVENUES</b>				
STAR	2,049,146	1,752,806	-296,340	-14.5%
State Aid	17,573,600	18,450,237	876,637	5.0%
State Sources	19,622,746	20,203,043	580,297	3.0%
Local Revenue	11,124,716	13,096,250	1,971,534	17.7%
Federal Sources	792,080	2,327,722	1,535,642	193.9%
Total Revenues	31,539,542	35,627,015	4,087,473	13.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.50%	4.92%	-1.58	-7.25%
State Aid	55.72%	51.79%	-3.93	21.45%
State Sources	62.22%	56.71%	-5.51	14.20%
Local Revenue	35.27%	36.76%	1.49	48.23%
Federal Sources	2.51%	6.53%	4.02	37.57%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	312,044	379,607	21.7%	
Income/Pupil	119,485	149,852	25.4%	
Calculated Combined Wealth Ratio	0.571	0.586	0.015	
Local Revenue Effort Rate	18.88	19.97	5.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	12.88%	9.47%	-3.41	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				UTICA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				412300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,751,000	28,900,211	21,149,211	272.9%	
<b>REVENUES</b>					
STAR	6,754,165	5,095,726	-1,658,439	-24.6%	
State Aid	145,660,377	161,929,123	16,268,746	11.2%	
State Sources	152,414,542	167,024,849	14,610,307	9.6%	
Local Revenue	28,174,762	31,786,144	3,611,382	12.8%	
Federal Sources	12,110,568	18,013,681	5,903,113	48.7%	
Total Revenues	192,699,872	216,824,674	24,124,802	12.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.51%	2.35%	-1.15	-6.87%	
State Aid	75.59%	74.68%	-0.91	67.44%	
State Sources	79.09%	77.03%	-2.06	60.56%	
Local Revenue	14.62%	14.66%	0.04	14.97%	
Federal Sources	6.28%	8.31%	2.02	24.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	118,048	129,018	9.3%		
Income/Pupil	58,307	64,581	10.8%		
Calculated Combined Wealth Ratio	0.249	0.228	-0.021		
Local Revenue Effort Rate	18.23	16.69	-8.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.35%	14.03%	9.68		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WESTMORELAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				412801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,077,267	972,954	-104,313	-9.7%	
<b>REVENUES</b>					
STAR	1,782,581	1,610,830	-171,751	-9.6%	
State Aid	11,570,749	12,933,873	1,363,124	11.8%	
State Sources	13,353,330	14,544,703	1,191,373	8.9%	
Local Revenue	7,328,834	8,440,910	1,112,076	15.2%	
Federal Sources	444,555	1,191,872	747,317	168.1%	
Total Revenues	21,126,719	24,177,485	3,050,766	14.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.44%	6.66%	-1.78	-5.63%	
State Aid	54.77%	53.50%	-1.27	44.68%	
State Sources	63.21%	60.16%	-3.05	39.05%	
Local Revenue	34.69%	34.91%	0.22	36.45%	
Federal Sources	2.10%	4.93%	2.83	24.50%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	281,013	330,968	17.8%		
Income/Pupil	120,309	148,571	23.5%		
Calculated Combined Wealth Ratio	0.546	0.549	0.003		
Local Revenue Effort Rate	21.68	21.73	0.2%		
Total Unexpended Surplus					
Funds as a % of Total	5.39%	4.13%	-1.25		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ORISKANY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				412901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	613,915	925,594	311,679	50.8%	
<b>REVENUES</b>					
STAR	935,104	810,069	-125,035	-13.4%	
State Aid	7,681,183	8,090,822	409,639	5.3%	
State Sources	8,616,287	8,900,891	284,604	3.3%	
Local Revenue	5,712,990	6,145,501	432,511	7.6%	
Federal Sources	424,837	1,074,185	649,348	152.8%	
Total Revenues	14,754,114	16,120,577	1,366,463	9.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.34%	5.03%	-1.31	-9.15%	
State Aid	52.06%	50.19%	-1.87	29.98%	
State Sources	58.40%	55.21%	-3.18	20.83%	
Local Revenue	38.72%	38.12%	-0.60	31.65%	
Federal Sources	2.88%	6.66%	3.78	47.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	401,668	443,728	10.5%		
Income/Pupil	123,744	150,573	21.7%		
Calculated Combined Wealth Ratio	0.660	0.632	-0.028		
Local Revenue Effort Rate	19.72	18.42	-6.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.55%	5.28%	0.72		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WHITESBORO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				412902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,833,359	2,814,067	-1,019,292	-26.6%	
<b>REVENUES</b>					
STAR	5,293,091	4,414,142	-878,949	-16.6%	
State Aid	30,246,738	34,881,294	4,634,556	15.3%	
State Sources	35,539,829	39,295,436	3,755,607	10.6%	
Local Revenue	26,983,359	31,123,083	4,139,724	15.3%	
Federal Sources	1,439,421	3,332,606	1,893,185	131.5%	
Total Revenues	63,962,609	73,751,125	9,788,516	15.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.28%	5.99%	-2.29	-8.98%	
State Aid	47.29%	47.30%	0.01	47.35%	
State Sources	55.56%	53.28%	-2.28	38.37%	
Local Revenue	42.19%	42.20%	0.01	42.29%	
Federal Sources	2.25%	4.52%	2.27	19.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	331,151	356,806	7.7%		
Income/Pupil	139,241	160,444	15.2%		
Calculated Combined Wealth Ratio	0.637	0.592	-0.045		
Local Revenue Effort Rate	20.00	19.01	-5.0%		
Total Unexpended Surplus					
Funds as a % of Total	6.02%	3.85%	-2.17		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WEST GENESEE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				420101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,519,052	3,891,190	372,138	10.6%	
<b>REVENUES</b>					
STAR	8,245,923	6,589,052	-1,656,871	-20.1%	
State Aid	35,850,130	37,249,523	1,399,393	3.9%	
State Sources	44,096,053	43,838,575	-257,478	-0.6%	
Local Revenue	42,252,181	48,868,124	6,615,943	15.7%	
Federal Sources	1,899,538	5,724,490	3,824,952	201.4%	
Total Revenues	88,247,772	98,431,189	10,183,417	11.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.34%	6.69%	-2.65	-16.27%	
State Aid	40.62%	37.84%	-2.78	13.74%	
State Sources	49.97%	44.54%	-5.43	-2.53%	
Local Revenue	47.88%	49.65%	1.77	64.97%	
Federal Sources	2.15%	5.82%	3.66	37.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	352,276	376,838	7.0%		
Income/Pupil	156,202	184,575	18.2%		
Calculated Combined Wealth Ratio	0.698	0.658	-0.040		
Local Revenue Effort Rate	20.89	20.95	0.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.05%	4.03%	-0.01		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			NORTH SYRACUSE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			420303
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	6,484,003	9,327,479	2,843,476	43.9%
<b>REVENUES</b>				
STAR	13,808,661	11,522,148	-2,286,513	-16.6%
State Aid	73,100,926	76,135,253	3,034,327	4.2%
State Sources	86,909,587	87,657,401	747,814	0.9%
Local Revenue	82,578,024	94,111,482	11,533,458	14.0%
Federal Sources	4,483,639	11,325,186	6,841,547	152.6%
Total Revenues	173,971,250	193,094,069	19,122,819	11.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.94%	5.97%	-1.97	-11.96%
State Aid	42.02%	39.43%	-2.59	15.87%
State Sources	49.96%	45.40%	-4.56	3.91%
Local Revenue	47.47%	48.74%	1.27	60.31%
Federal Sources	2.58%	5.87%	3.29	35.78%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	326,510	361,241	10.6%	
Income/Pupil	140,164	165,571	18.1%	
Calculated Combined Wealth Ratio	0.635	0.606	-0.029	
Local Revenue Effort Rate	23.13	23.84	3.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.73%	4.81%	1.08	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			E SYRACUSE-MIN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			420401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,078,971	5,645,933	2,566,962	83.4%
<b>REVENUES</b>				
STAR	5,836,505	4,856,920	-979,585	-16.8%
State Aid	29,955,972	33,938,174	3,982,202	13.3%
State Sources	35,792,477	38,795,094	3,002,617	8.4%
Local Revenue	44,016,079	50,581,337	6,565,258	14.9%
Federal Sources	1,675,064	4,673,785	2,998,721	179.0%
Total Revenues	81,483,620	94,050,216	12,566,596	15.4%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.16%	5.16%	-2.00	-7.80%
State Aid	36.76%	36.09%	-0.68	31.69%
State Sources	43.93%	41.25%	-2.68	23.89%
Local Revenue	54.02%	53.78%	-0.24	52.24%
Federal Sources	2.06%	4.97%	2.91	23.86%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	438,677	471,799	7.6%	
Income/Pupil	124,526	145,219	16.6%	
Calculated Combined Wealth Ratio	0.695	0.641	-0.054	
Local Revenue Effort Rate	24.07	25.70	6.8%	
Total Unexpended Surplus				
Funds as a % of Total	3.80%	6.24%	2.43	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				JAMESVILLE-DEW
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				420411
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,155,871	2,549,360	-606,511	-19.2%	
<b>REVENUES</b>					
STAR	3,586,526	2,674,777	-911,749	-25.4%	
State Aid	13,628,815	15,520,472	1,891,657	13.9%	
State Sources	17,215,341	18,195,249	979,908	5.7%	
Local Revenue	36,283,608	41,207,345	4,923,737	13.6%	
Federal Sources	1,342,772	4,334,888	2,992,116	222.8%	
Total Revenues	54,841,721	63,737,482	8,895,761	16.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.54%	4.20%	-2.34	-10.25%	
State Aid	24.85%	24.35%	-0.50	21.26%	
State Sources	31.39%	28.55%	-2.84	11.02%	
Local Revenue	66.16%	64.65%	-1.51	55.35%	
Federal Sources	2.45%	6.80%	4.35	33.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	453,737	521,914	15.0%		
Income/Pupil	250,412	358,306	43.1%		
Calculated Combined Wealth Ratio	1.021	1.131	0.110		
Local Revenue Effort Rate	22.08	23.46	6.3%		
Total Unexpended Surplus					
Funds as a % of Total	5.85%	4.08%	-1.77		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				JORDAN ELBRIDG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				420501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,977,628	1,399,140	-578,488	-29.3%	
<b>REVENUES</b>					
STAR	2,137,485	1,722,036	-415,449	-19.4%	
State Aid	17,361,579	18,868,782	1,507,203	8.7%	
State Sources	19,499,064	20,590,818	1,091,754	5.6%	
Local Revenue	12,517,280	12,274,589	-242,691	-1.9%	
Federal Sources	713,033	2,369,007	1,655,974	232.2%	
Total Revenues	32,729,377	35,234,414	2,505,037	7.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.53%	4.89%	-1.64	-16.58%	
State Aid	53.05%	53.55%	0.51	60.17%	
State Sources	59.58%	58.44%	-1.14	43.58%	
Local Revenue	38.24%	34.84%	-3.41	-9.69%	
Federal Sources	2.18%	6.72%	4.54	66.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	308,437	356,381	15.5%		
Income/Pupil	124,959	150,760	20.6%		
Calculated Combined Wealth Ratio	0.581	0.572	-0.009		
Local Revenue Effort Rate	26.70	22.72	-14.9%		
Total Unexpended Surplus					
Funds as a % of Total	6.25%	4.08%	-2.18		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FABIUS-POMPEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				420601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	895,997	1,439,303	543,306	60.6%	
<b>REVENUES</b>					
STAR	1,278,539	1,074,929	-203,610	-15.9%	
State Aid	9,391,858	9,798,317	406,459	4.3%	
State Sources	10,670,397	10,873,246	202,849	1.9%	
Local Revenue	7,338,538	8,287,935	949,397	12.9%	
Federal Sources	319,447	1,623,694	1,304,247	408.3%	
Total Revenues	18,328,382	20,784,875	2,456,493	13.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.98%	5.17%	-1.80	-8.29%	
State Aid	51.24%	47.14%	-4.10	16.55%	
State Sources	58.22%	52.31%	-5.90	8.26%	
Local Revenue	40.04%	39.87%	-0.16	38.65%	
Federal Sources	1.74%	7.81%	6.07	53.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	379,111	457,758	20.7%		
Income/Pupil	172,087	210,515	22.3%		
Calculated Combined Wealth Ratio	0.762	0.771	0.009		
Local Revenue Effort Rate	23.43	22.90	-2.3%		
Total Unexpended Surplus					
Funds as a % of Total	5.04%	7.13%	2.09		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WESTHILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				420701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,286,510	3,866,776	580,266	17.7%	
<b>REVENUES</b>					
STAR	3,479,320	2,712,342	-766,978	-22.0%	
State Aid	14,503,938	15,950,050	1,446,112	10.0%	
State Sources	17,983,258	18,662,392	679,134	3.8%	
Local Revenue	18,377,521	20,978,332	2,600,811	14.2%	
Federal Sources	772,574	2,301,125	1,528,551	197.9%	
Total Revenues	37,133,353	41,941,849	4,808,496	12.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.37%	6.47%	-2.90	-15.95%	
State Aid	39.06%	38.03%	-1.03	30.07%	
State Sources	48.43%	44.50%	-3.93	14.12%	
Local Revenue	49.49%	50.02%	0.53	54.09%	
Federal Sources	2.08%	5.49%	3.41	31.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	330,213	361,221	9.4%		
Income/Pupil	168,787	195,483	15.8%		
Calculated Combined Wealth Ratio	0.709	0.670	-0.039		
Local Revenue Effort Rate	24.88	24.82	-0.2%		
Total Unexpended Surplus					
Funds as a % of Total	9.12%	9.28%	0.15		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SOLVAY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				420702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,909,474	3,844,940	1,935,466	101.4%	
<b>REVENUES</b>					
STAR	2,542,317	2,165,028	-377,289	-14.8%	
State Aid	16,175,883	18,319,938	2,144,055	13.3%	
State Sources	18,718,200	20,484,966	1,766,766	9.4%	
Local Revenue	15,215,841	17,519,091	2,303,250	15.1%	
Federal Sources	1,626,542	2,996,357	1,369,815	84.2%	
Total Revenues	35,560,583	41,000,414	5,439,831	15.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.15%	5.28%	-1.87	-6.94%	
State Aid	45.49%	44.68%	-0.81	39.41%	
State Sources	52.64%	49.96%	-2.67	32.48%	
Local Revenue	42.79%	42.73%	-0.06	42.34%	
Federal Sources	4.57%	7.31%	2.73	25.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	320,285	335,699	4.8%		
Income/Pupil	121,116	129,362	6.8%		
Calculated Combined Wealth Ratio	0.583	0.511	-0.072		
Local Revenue Effort Rate	29.56	29.56	0.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.78%	9.78%	4.00		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LA FAYETTE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				420807
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	758,597	884,304	125,707	16.6%	
<b>REVENUES</b>					
STAR	850,062	718,830	-131,232	-15.4%	
State Aid	14,522,624	15,622,069	1,099,445	7.6%	
State Sources	15,372,686	16,340,899	968,213	6.3%	
Local Revenue	10,012,281	9,367,016	-645,265	-6.4%	
Federal Sources	466,812	2,006,749	1,539,937	329.9%	
Total Revenues	25,851,779	27,714,664	1,862,885	7.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.29%	2.59%	-0.69	-7.04%	
State Aid	56.18%	56.37%	0.19	59.02%	
State Sources	59.46%	58.96%	-0.50	51.97%	
Local Revenue	38.73%	33.80%	-4.93	-34.64%	
Federal Sources	1.81%	7.24%	5.44	82.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	288,782	334,095	15.7%		
Income/Pupil	144,621	163,099	12.8%		
Calculated Combined Wealth Ratio	0.613	0.582	-0.031		
Local Revenue Effort Rate	31.78	27.53	-13.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.20%	3.20%	0.00		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BALDWINSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				420901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,598,802	4,757,494	158,692	3.5%	
<b>REVENUES</b>					
STAR	8,233,155	6,644,422	-1,588,733	-19.3%	
State Aid	42,944,373	47,721,674	4,777,301	11.1%	
State Sources	51,177,528	54,366,096	3,188,568	6.2%	
Local Revenue	51,294,599	58,527,613	7,233,014	14.1%	
Federal Sources	2,245,176	6,936,255	4,691,079	208.9%	
Total Revenues	104,717,303	119,829,964	15,112,661	14.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.86%	5.54%	-2.32	-10.51%	
State Aid	41.01%	39.82%	-1.19	31.61%	
State Sources	48.87%	45.37%	-3.50	21.10%	
Local Revenue	48.98%	48.84%	-0.14	47.86%	
Federal Sources	2.14%	5.79%	3.64	31.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	327,785	360,828	10.1%		
Income/Pupil	157,929	189,153	19.8%		
Calculated Combined Wealth Ratio	0.680	0.657	-0.023		
Local Revenue Effort Rate	22.75	23.06	1.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.41%	3.98%	-0.43		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FAYETTEVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				421001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,282,251	3,957,233	674,982	20.6%	
<b>REVENUES</b>					
STAR	5,912,700	4,046,430	-1,866,270	-31.6%	
State Aid	19,284,242	24,301,263	5,017,021	26.0%	
State Sources	25,196,942	28,347,693	3,150,751	12.5%	
Local Revenue	55,659,826	64,522,831	8,863,005	15.9%	
Federal Sources	1,290,947	6,071,902	4,780,955	370.3%	
Total Revenues	82,147,715	98,942,426	16,794,711	20.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.20%	4.09%	-3.11	-11.11%	
State Aid	23.48%	24.56%	1.09	29.87%	
State Sources	30.67%	28.65%	-2.02	18.76%	
Local Revenue	67.76%	65.21%	-2.54	52.77%	
Federal Sources	1.57%	6.14%	4.57	28.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	444,862	483,270	8.6%		
Income/Pupil	283,514	323,488	14.1%		
Calculated Combined Wealth Ratio	1.097	1.030	-0.067		
Local Revenue Effort Rate	24.58	24.99	1.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.71%	3.84%	0.13		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MARCELLUS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				421101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,319,066	3,106,478	1,787,412	135.5%	
<b>REVENUES</b>					
STAR	2,782,899	2,342,734	-440,165	-15.8%	
State Aid	14,255,759	15,398,931	1,143,172	8.0%	
State Sources	17,038,658	17,741,665	703,007	4.1%	
Local Revenue	16,506,031	19,088,581	2,582,550	15.6%	
Federal Sources	674,925	2,151,125	1,476,200	218.7%	
Total Revenues	34,219,614	38,981,371	4,761,757	13.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.13%	6.01%	-2.12	-9.24%	
State Aid	41.66%	39.50%	-2.16	24.01%	
State Sources	49.79%	45.51%	-4.28	14.76%	
Local Revenue	48.24%	48.97%	0.73	54.24%	
Federal Sources	1.97%	5.52%	3.55	31.00%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	378,096	453,386	19.9%		
Income/Pupil	163,885	210,101	28.2%		
Calculated Combined Wealth Ratio	0.740	0.767	0.027		
Local Revenue Effort Rate	21.37	21.74	1.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.85%	8.29%	4.44		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ONONDAGA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				421201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	848,311	1,082,047	233,736	27.6%	
<b>REVENUES</b>					
STAR	1,897,236	1,582,752	-314,484	-16.6%	
State Aid	9,899,663	10,794,175	894,512	9.0%	
State Sources	11,796,899	12,376,927	580,028	4.9%	
Local Revenue	9,159,044	9,689,137	530,093	5.8%	
Federal Sources	408,077	1,510,565	1,102,488	270.2%	
Total Revenues	21,364,020	23,576,629	2,212,609	10.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.88%	6.71%	-2.17	-14.21%	
State Aid	46.34%	45.78%	-0.55	40.43%	
State Sources	55.22%	52.50%	-2.72	26.21%	
Local Revenue	42.87%	41.10%	-1.77	23.96%	
Federal Sources	1.91%	6.41%	4.50	49.83%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	327,358	382,688	16.9%		
Income/Pupil	146,511	165,833	13.2%		
Calculated Combined Wealth Ratio	0.652	0.622	-0.030		
Local Revenue Effort Rate	26.01	24.05	-7.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.89%	4.66%	0.77		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LIVERPOOL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				421501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,301,846	6,938,046	636,200	10.1%	
<b>REVENUES</b>					
STAR	12,348,504	10,004,636	-2,343,868	-19.0%	
State Aid	63,483,841	69,892,251	6,408,410	10.1%	
State Sources	75,832,345	79,896,887	4,064,542	5.4%	
Local Revenue	78,838,349	84,656,253	5,817,904	7.4%	
Federal Sources	4,791,111	10,193,158	5,402,047	112.8%	
Total Revenues	159,461,805	174,746,298	15,284,493	9.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.74%	5.73%	-2.02	-15.33%	
State Aid	39.81%	40.00%	0.19	41.93%	
State Sources	47.56%	45.72%	-1.83	26.59%	
Local Revenue	49.44%	48.45%	-1.00	38.06%	
Federal Sources	3.00%	5.83%	2.83	35.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	337,280	358,833	6.4%		
Income/Pupil	151,870	167,258	10.1%		
Calculated Combined Wealth Ratio	0.674	0.608	-0.066		
Local Revenue Effort Rate	26.24	24.77	-5.6%		
Total Unexpended Surplus					
Funds as a % of Total	3.99%	3.84%	-0.14		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LYNCOURT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				421504
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,350,432	1,386,184	35,752	2.6%	
<b>REVENUES</b>					
STAR	1,224,772	987,998	-236,774	-19.3%	
State Aid	3,805,563	5,275,020	1,469,457	38.6%	
State Sources	5,030,335	6,263,018	1,232,683	24.5%	
Local Revenue	4,978,943	6,130,425	1,151,482	23.1%	
Federal Sources	352,165	1,210,575	858,410	243.8%	
Total Revenues	10,361,443	13,604,018	3,242,575	31.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	11.82%	7.26%	-4.56	-7.30%	
State Aid	36.73%	38.78%	2.05	45.32%	
State Sources	48.55%	46.04%	-2.51	38.02%	
Local Revenue	48.05%	45.06%	-2.99	35.51%	
Federal Sources	3.40%	8.90%	5.50	26.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	302,104	284,591	-5.8%		
Income/Pupil	115,809	109,387	-5.5%		
Calculated Combined Wealth Ratio	0.554	0.432	-0.122		
Local Revenue Effort Rate	29.19	31.86	9.1%		
Total Unexpended Surplus					
Funds as a % of Total	13.20%	9.86%	-3.33		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SKANEATELES
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				421601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,492,608	5,160,488	3,667,880	245.7%	
<b>REVENUES</b>					
STAR	1,275,145	848,267	-426,878	-33.5%	
State Aid	7,572,867	6,803,765	-769,102	-10.2%	
State Sources	8,848,012	7,652,032	-1,195,980	-13.5%	
Local Revenue	23,788,785	27,680,040	3,891,255	16.4%	
Federal Sources	469,710	998,091	528,381	112.5%	
Total Revenues	33,106,507	36,330,163	3,223,656	9.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.85%	2.33%	-1.52	-13.24%	
State Aid	22.87%	18.73%	-4.15	-23.86%	
State Sources	26.73%	21.06%	-5.66	-37.10%	
Local Revenue	71.86%	76.19%	4.33	120.71%	
Federal Sources	1.42%	2.75%	1.33	16.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,003,603	1,218,855	21.4%		
Income/Pupil	316,811	376,403	18.8%		
Calculated Combined Wealth Ratio	1.672	1.659	-0.013		
Local Revenue Effort Rate	14.48	12.99	-10.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.42%	14.73%	10.31		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SYRACUSE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				421800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	0	0	0		
<b>REVENUES</b>					
STAR	5,856,574	4,550,996	-1,305,578	-22.3%	
State Aid	362,092,425	415,234,945	53,142,520	14.7%	
State Sources	367,948,999	419,785,941	51,836,942	14.1%	
Local Revenue	75,997,171	81,369,566	5,372,395	7.1%	
Federal Sources	40,598,237	78,266,481	37,668,244	92.8%	
Total Revenues	484,544,407	579,421,988	94,877,581	19.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.21%	0.79%	-0.42	-1.38%	
State Aid	74.73%	71.66%	-3.06	56.01%	
State Sources	75.94%	72.45%	-3.49	54.64%	
Local Revenue	15.68%	14.04%	-1.64	5.66%	
Federal Sources	8.38%	13.51%	5.13	39.70%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	165,256	182,650	10.5%		
Income/Pupil	65,291	78,441	20.1%		
Calculated Combined Wealth Ratio	0.307	0.295	-0.012		
Local Revenue Effort Rate	16.32	15.78	-3.3%		
Total Unexpended Surplus					
Funds as a % of Total	9.34%	27.10%	17.76		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TULLY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				421902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	945,725	901,930	-43,795	-4.6%	
<b>REVENUES</b>					
STAR	1,133,836	968,546	-165,290	-14.6%	
State Aid	9,278,318	10,545,015	1,266,697	13.7%	
State Sources	10,412,154	11,513,561	1,101,407	10.6%	
Local Revenue	9,341,888	10,161,790	819,902	8.8%	
Federal Sources	458,233	1,187,056	728,823	159.1%	
Total Revenues	20,212,275	22,862,407	2,650,132	13.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.61%	4.24%	-1.37	-6.24%	
State Aid	45.90%	46.12%	0.22	47.80%	
State Sources	51.51%	50.36%	-1.15	41.56%	
Local Revenue	46.22%	44.45%	-1.77	30.94%	
Federal Sources	2.27%	5.19%	2.93	27.50%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	428,885	529,970	23.6%		
Income/Pupil	148,505	196,952	32.6%		
Calculated Combined Wealth Ratio	0.746	0.793	0.047		
Local Revenue Effort Rate	20.51	19.96	-2.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.58%	4.06%	-0.52		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CANANDAIGUA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				430300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,039,845	3,329,952	290,107	9.5%	
<b>REVENUES</b>					
STAR	3,957,389	3,173,943	-783,446	-19.8%	
State Aid	27,551,890	29,364,241	1,812,351	6.6%	
State Sources	31,509,279	32,538,184	1,028,905	3.3%	
Local Revenue	42,362,265	47,606,108	5,243,843	12.4%	
Federal Sources	1,746,891	4,837,565	3,090,674	176.9%	
Total Revenues	75,618,435	84,981,857	9,363,422	12.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.23%	3.73%	-1.50	-8.37%	
State Aid	36.44%	34.55%	-1.88	19.36%	
State Sources	41.67%	38.29%	-3.38	10.99%	
Local Revenue	56.02%	56.02%	0.00	56.00%	
Federal Sources	2.31%	5.69%	3.38	33.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	513,475	574,369	11.9%		
Income/Pupil	154,766	188,590	21.9%		
Calculated Combined Wealth Ratio	0.836	0.806	-0.030		
Local Revenue Effort Rate	18.63	18.95	1.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.23%	4.07%	-0.16		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST BLOOMFIEL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				430501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	838,867	921,583	82,716	9.9%	
<b>REVENUES</b>					
STAR	1,460,711	1,207,389	-253,322	-17.3%	
State Aid	10,663,691	10,952,510	288,819	2.7%	
State Sources	12,124,402	12,159,899	35,497	0.3%	
Local Revenue	9,732,190	9,658,168	-74,022	-0.8%	
Federal Sources	537,549	1,301,170	763,621	142.1%	
Total Revenues	22,394,141	23,119,237	725,096	3.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.52%	5.22%	-1.30	-34.94%	
State Aid	47.62%	47.37%	-0.24	39.83%	
State Sources	54.14%	52.60%	-1.54	4.90%	
Local Revenue	43.46%	41.78%	-1.68	-10.21%	
Federal Sources	2.40%	5.63%	3.23	105.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	362,712	442,940	22.1%		
Income/Pupil	141,931	170,177	19.9%		
Calculated Combined Wealth Ratio	0.672	0.673	0.001		
Local Revenue Effort Rate	22.68	19.61	-13.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.92%	4.05%	0.13		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GENEVA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				430700
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,215,614	2,557,330	341,716	15.4%	
<b>REVENUES</b>					
STAR	2,751,171	2,204,599	-546,572	-19.9%	
State Aid	33,462,141	37,220,359	3,758,218	11.2%	
State Sources	36,213,312	39,424,958	3,211,646	8.9%	
Local Revenue	18,056,243	20,640,835	2,584,592	14.3%	
Federal Sources	4,514,298	8,629,560	4,115,262	91.2%	
Total Revenues	58,783,853	68,695,353	9,911,500	16.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.68%	3.21%	-1.47	-5.51%	
State Aid	56.92%	54.18%	-2.74	37.92%	
State Sources	61.60%	57.39%	-4.21	32.40%	
Local Revenue	30.72%	30.05%	-0.67	26.08%	
Federal Sources	7.68%	12.56%	4.88	41.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	308,053	359,215	16.6%		
Income/Pupil	124,073	131,048	5.6%		
Calculated Combined Wealth Ratio	0.579	0.532	-0.047		
Local Revenue Effort Rate	20.86	20.27	-2.8%		
Total Unexpended Surplus					
Funds as a % of Total	3.76%	3.78%	0.02		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GORHAM-MIDDLES
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				430901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,333,852	1,435,625	101,773	7.6%	
<b>REVENUES</b>					
STAR	1,467,068	1,196,367	-270,701	-18.5%	
State Aid	17,123,018	18,384,394	1,261,376	7.4%	
State Sources	18,590,086	19,580,761	990,675	5.3%	
Local Revenue	13,501,826	17,496,031	3,994,205	29.6%	
Federal Sources	798,129	2,265,206	1,467,077	183.8%	
Total Revenues	32,890,041	39,341,998	6,451,957	19.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.46%	3.04%	-1.42	-4.20%	
State Aid	52.06%	46.73%	-5.33	19.55%	
State Sources	56.52%	49.77%	-6.75	15.35%	
Local Revenue	41.05%	44.47%	3.42	61.91%	
Federal Sources	2.43%	5.76%	3.33	22.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	625,363	702,715	12.4%		
Income/Pupil	138,144	152,492	10.4%		
Calculated Combined Wealth Ratio	0.894	0.818	-0.076		
Local Revenue Effort Rate	13.65	14.79	8.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.82%	3.77%	-0.06		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			MANCHSTR-SHRTS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			431101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	698,252	864,311	166,059	23.8%
<b>REVENUES</b>				
STAR	1,570,262	1,308,555	-261,707	-16.7%
State Aid	8,868,499	11,659,825	2,791,326	31.5%
State Sources	10,438,761	12,968,380	2,529,619	24.2%
Local Revenue	6,546,084	7,691,592	1,145,508	17.5%
Federal Sources	478,403	1,337,505	859,102	179.6%
Total Revenues	17,463,248	21,997,477	4,534,229	26.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	8.99%	5.95%	-3.04	-5.77%
State Aid	50.78%	53.01%	2.22	61.56%
State Sources	59.78%	58.95%	-0.82	55.79%
Local Revenue	37.48%	34.97%	-2.52	25.26%
Federal Sources	2.74%	6.08%	3.34	18.95%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	266,328	263,612	-1.0%	
Income/Pupil	115,137	117,799	2.3%	
Calculated Combined Wealth Ratio	0.520	0.436	-0.084	
Local Revenue Effort Rate	24.04	24.56	2.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.98%	4.19%	0.21	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NAPLES
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				431201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	812,151	893,522	81,371	10.0%	
<b>REVENUES</b>					
STAR	955,844	777,613	-178,231	-18.6%	
State Aid	7,979,894	8,945,906	966,012	12.1%	
State Sources	8,935,738	9,723,519	787,781	8.8%	
Local Revenue	10,509,872	12,642,547	2,132,675	20.3%	
Federal Sources	511,871	1,446,764	934,893	182.6%	
Total Revenues	19,957,481	23,812,830	3,855,349	19.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.79%	3.27%	-1.52	-4.62%	
State Aid	39.98%	37.57%	-2.42	25.06%	
State Sources	44.77%	40.83%	-3.94	20.43%	
Local Revenue	52.66%	53.09%	0.43	55.32%	
Federal Sources	2.56%	6.08%	3.51	24.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	748,635	943,725	26.1%		
Income/Pupil	143,151	192,438	34.4%		
Calculated Combined Wealth Ratio	1.015	1.073	0.058		
Local Revenue Effort Rate	15.22	16.17	6.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.26%	3.53%	-0.73		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PHELPS-CLIFTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				431301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,544,241	1,625,453	81,212	5.3%	
<b>REVENUES</b>					
STAR	2,535,874	2,114,310	-421,564	-16.6%	
State Aid	22,494,028	23,721,177	1,227,149	5.5%	
State Sources	25,029,902	25,835,487	805,585	3.2%	
Local Revenue	12,480,552	15,319,378	2,838,826	22.7%	
Federal Sources	913,902	2,067,364	1,153,462	126.2%	
Total Revenues	38,424,356	43,222,229	4,797,873	12.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.60%	4.89%	-1.71	-8.79%	
State Aid	58.54%	54.88%	-3.66	25.58%	
State Sources	65.14%	59.77%	-5.37	16.79%	
Local Revenue	32.48%	35.44%	2.96	59.17%	
Federal Sources	2.38%	4.78%	2.40	24.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	284,933	321,226	12.7%		
Income/Pupil	121,936	133,534	9.5%		
Calculated Combined Wealth Ratio	0.554	0.510	-0.044		
Local Revenue Effort Rate	21.77	22.18	1.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.11%	3.26%	-0.84		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HONEOYE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				431401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,693,884	755,273	-938,611	-55.4%	
<b>REVENUES</b>					
STAR	1,076,625	879,537	-197,088	-18.3%	
State Aid	7,308,754	7,802,877	494,123	6.8%	
State Sources	8,385,379	8,682,414	297,035	3.5%	
Local Revenue	8,395,438	9,049,002	653,564	7.8%	
Federal Sources	385,745	1,008,926	623,181	161.6%	
Total Revenues	17,166,562	18,740,342	1,573,780	9.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.27%	4.69%	-1.58	-12.52%	
State Aid	42.58%	41.64%	-0.94	31.40%	
State Sources	48.85%	46.33%	-2.52	18.87%	
Local Revenue	48.91%	48.29%	-0.62	41.53%	
Federal Sources	2.25%	5.38%	3.14	39.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	737,090	846,421	14.8%		
Income/Pupil	188,541	231,769	22.9%		
Calculated Combined Wealth Ratio	1.118	1.089	-0.029		
Local Revenue Effort Rate	14.28	13.77	-3.6%		
Total Unexpended Surplus					
Funds as a % of Total	10.24%	4.42%	-5.82		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				VICTOR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				431701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,768,915	3,567,939	799,024	28.9%	
<b>REVENUES</b>					
STAR	3,432,078	2,701,960	-730,118	-21.3%	
State Aid	21,723,496	27,839,578	6,116,082	28.2%	
State Sources	25,155,574	30,541,538	5,385,964	21.4%	
Local Revenue	41,920,169	54,253,189	12,333,020	29.4%	
Federal Sources	1,318,173	6,847,250	5,529,077	419.5%	
Total Revenues	68,393,916	91,641,977	23,248,061	34.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.02%	2.95%	-2.07	-3.14%	
State Aid	31.76%	30.38%	-1.38	26.31%	
State Sources	36.78%	33.33%	-3.45	23.17%	
Local Revenue	61.29%	59.20%	-2.09	53.05%	
Federal Sources	1.93%	7.47%	5.54	23.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	452,124	517,321	14.4%		
Income/Pupil	197,897	232,467	17.5%		
Calculated Combined Wealth Ratio	0.890	0.859	-0.031		
Local Revenue Effort Rate	16.65	18.46	10.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.25%	0.18		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			WASHINGTONVILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			440102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	7,320,893	5,965,069	-1,355,824	-18.5%
<b>REVENUES</b>				
STAR	6,051,506	3,965,133	-2,086,373	-34.5%
State Aid	33,296,711	41,451,447	8,154,736	24.5%
State Sources	39,348,217	45,416,580	6,068,363	15.4%
Local Revenue	51,251,291	59,149,739	7,898,448	15.4%
Federal Sources	1,630,376	6,106,630	4,476,254	274.6%
Total Revenues	92,229,884	110,672,949	18,443,065	20.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.56%	3.58%	-2.98	-11.31%
State Aid	36.10%	37.45%	1.35	44.22%
State Sources	42.66%	41.04%	-1.63	32.90%
Local Revenue	55.57%	53.45%	-2.12	42.83%
Federal Sources	1.77%	5.52%	3.75	24.27%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	413,272	467,872	13.2%	
Income/Pupil	154,403	177,621	15.0%	
Calculated Combined Wealth Ratio	0.748	0.707	-0.041	
Local Revenue Effort Rate	24.13	21.98	-8.9%	
Total Unexpended Surplus				
Funds as a % of Total	7.92%	5.38%	-2.54	
Expenditures (Excluding Big 5)				

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				440201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,349,229	3,392,269	1,043,040	44.4%	
<b>REVENUES</b>					
STAR	1,441,995	1,096,897	-345,098	-23.9%	
State Aid	7,858,549	8,895,157	1,036,608	13.2%	
State Sources	9,300,544	9,992,054	691,510	7.4%	
Local Revenue	17,604,593	19,218,021	1,613,428	9.2%	
Federal Sources	409,284	1,025,362	616,078	150.5%	
Total Revenues	27,314,421	30,235,437	2,921,016	10.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.28%	3.63%	-1.65	-11.81%	
State Aid	28.77%	29.42%	0.65	35.49%	
State Sources	34.05%	33.05%	-1.00	23.67%	
Local Revenue	64.45%	63.56%	-0.89	55.24%	
Federal Sources	1.50%	3.39%	1.89	21.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	483,089	565,023	17.0%		
Income/Pupil	152,517	177,156	16.2%		
Calculated Combined Wealth Ratio	0.804	0.774	-0.030		
Local Revenue Effort Rate	25.45	21.94	-13.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.71%	11.22%	2.51		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CORNWALL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				440301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,268,431	3,258,075	-10,356	-0.3%	
<b>REVENUES</b>					
STAR	4,153,872	2,852,955	-1,300,917	-31.3%	
State Aid	20,124,279	23,044,732	2,920,453	14.5%	
State Sources	24,278,151	25,897,687	1,619,536	6.7%	
Local Revenue	44,214,915	49,260,197	5,045,282	11.4%	
Federal Sources	812,833	3,406,489	2,593,656	319.1%	
Total Revenues	69,305,899	78,564,373	9,258,474	13.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.99%	3.63%	-2.36	-14.05%	
State Aid	29.04%	29.33%	0.30	31.54%	
State Sources	35.03%	32.96%	-2.07	17.49%	
Local Revenue	63.80%	62.70%	-1.10	54.49%	
Federal Sources	1.17%	4.34%	3.16	28.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	412,038	490,963	19.2%		
Income/Pupil	156,032	187,564	20.2%		
Calculated Combined Wealth Ratio	0.751	0.744	-0.007		
Local Revenue Effort Rate	25.41	23.98	-5.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.83%	4.32%	-0.51		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PINE BUSH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				440401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,143,791	14,059,023	7,915,232	128.8%	
<b>REVENUES</b>					
STAR	6,029,203	4,510,523	-1,518,680	-25.2%	
State Aid	57,212,051	61,352,127	4,140,076	7.2%	
State Sources	63,241,254	65,862,650	2,621,396	4.1%	
Local Revenue	53,277,692	57,529,147	4,251,455	8.0%	
Federal Sources	2,424,714	6,715,535	4,290,821	177.0%	
Total Revenues	118,943,660	130,107,332	11,163,672	9.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.07%	3.47%	-1.60	-13.60%	
State Aid	48.10%	47.16%	-0.95	37.09%	
State Sources	53.17%	50.62%	-2.55	23.48%	
Local Revenue	44.79%	44.22%	-0.58	38.08%	
Federal Sources	2.04%	5.16%	3.12	38.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	347,315	389,903	12.3%		
Income/Pupil	118,843	144,331	21.4%		
Calculated Combined Wealth Ratio	0.601	0.581	-0.020		
Local Revenue Effort Rate	22.84	20.19	-11.6%		
Total Unexpended Surplus					
Funds as a % of Total	5.35%	10.20%	4.85		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GOSHEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				440601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,853,582	5,078,490	2,224,908	78.0%	
<b>REVENUES</b>					
STAR	3,432,642	2,382,340	-1,050,302	-30.6%	
State Aid	17,028,939	21,225,365	4,196,426	24.6%	
State Sources	20,461,581	23,607,705	3,146,124	15.4%	
Local Revenue	48,657,682	54,661,396	6,003,714	12.3%	
Federal Sources	1,082,328	1,374,652	292,324	27.0%	
Total Revenues	70,201,591	79,643,753	9,442,162	13.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.89%	2.99%	-1.90	-11.12%	
State Aid	24.26%	26.65%	2.39	44.44%	
State Sources	29.15%	29.64%	0.49	33.32%	
Local Revenue	69.31%	68.63%	-0.68	63.58%	
Federal Sources	1.54%	1.73%	0.18	3.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	512,986	596,760	16.3%		
Income/Pupil	166,269	194,048	16.7%		
Calculated Combined Wealth Ratio	0.865	0.832	-0.033		
Local Revenue Effort Rate	22.87	21.73	-5.0%		
Total Unexpended Surplus					
Funds as a % of Total	3.94%	5.96%	2.02		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			HIGHLAND FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			440901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,920,735	8,519,591	3,598,856	73.1%
<b>REVENUES</b>				
STAR	940,575	682,445	-258,130	-27.4%
State Aid	10,014,722	12,582,053	2,567,331	25.6%
State Sources	10,955,297	13,264,498	2,309,201	21.1%
Local Revenue	10,781,209	11,697,679	916,470	8.5%
Federal Sources	8,173,081	10,985,050	2,811,969	34.4%
Total Revenues	29,909,587	35,947,227	6,037,640	20.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	3.14%	1.90%	-1.25	-4.28%
State Aid	33.48%	35.00%	1.52	42.52%
State Sources	36.63%	36.90%	0.27	38.25%
Local Revenue	36.05%	32.54%	-3.50	15.18%
Federal Sources	27.33%	30.56%	3.23	46.57%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	387,233	390,383	0.8%	
Income/Pupil	122,016	134,125	9.9%	
Calculated Combined Wealth Ratio	0.644	0.560	-0.084	
Local Revenue Effort Rate	22.15	21.18	-4.4%	
Total Unexpended Surplus				
Funds as a % of Total	14.43%	24.17%	9.74	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MIDDLETOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				441000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	27,284,025	7,381,719	-19,902,306	-72.9%	
<b>REVENUES</b>					
STAR	6,699,627	4,844,882	-1,854,745	-27.7%	
State Aid	95,835,184	127,426,090	31,590,906	33.0%	
State Sources	102,534,811	132,270,972	29,736,161	29.0%	
Local Revenue	74,843,976	78,796,429	3,952,453	5.3%	
Federal Sources	7,181,699	10,584,929	3,403,230	47.4%	
Total Revenues	184,560,486	221,652,330	37,091,844	20.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.63%	2.19%	-1.44	-5.00%	
State Aid	51.93%	57.49%	5.56	85.17%	
State Sources	55.56%	59.67%	4.12	80.17%	
Local Revenue	40.55%	35.55%	-5.00	10.66%	
Federal Sources	3.89%	4.78%	0.88	9.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	279,398	314,725	12.6%		
Income/Pupil	91,557	106,509	16.3%		
Calculated Combined Wealth Ratio	0.473	0.447	-0.026		
Local Revenue Effort Rate	26.69	21.83	-18.2%		
Total Unexpended Surplus					
Funds as a % of Total	15.57%	3.04%	-12.52		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MINISINK VALLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				441101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,035,414	4,232,935	197,521	4.9%	
<b>REVENUES</b>					
STAR	4,764,853	3,721,390	-1,043,463	-21.9%	
State Aid	42,805,440	44,205,494	1,400,054	3.3%	
State Sources	47,570,293	47,926,884	356,591	0.7%	
Local Revenue	41,803,763	50,591,576	8,787,813	21.0%	
Federal Sources	1,580,661	4,373,790	2,793,129	176.7%	
Total Revenues	90,954,717	102,892,250	11,937,533	13.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.24%	3.62%	-1.62	-8.74%	
State Aid	47.06%	42.96%	-4.10	11.73%	
State Sources	52.30%	46.58%	-5.72	2.99%	
Local Revenue	45.96%	49.17%	3.21	73.61%	
Federal Sources	1.74%	4.25%	2.51	23.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	359,511	436,004	21.3%		
Income/Pupil	118,967	153,474	29.0%		
Calculated Combined Wealth Ratio	0.611	0.634	0.023		
Local Revenue Effort Rate	21.90	22.49	2.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.22%	4.25%	0.03		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue . Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			MONROE WOODBUR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			441201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	8,093,134	8,060,411	-32,723	-0.4%
<b>REVENUES</b>				
STAR	9,103,707	6,007,673	-3,096,034	-34.0%
State Aid	51,950,385	60,797,645	8,847,260	17.0%
State Sources	61,054,092	66,805,318	5,751,226	9.4%
Local Revenue	111,527,703	131,364,911	19,837,208	17.8%
Federal Sources	4,286,083	13,929,503	9,643,420	225.0%
Total Revenues	176,867,878	212,099,732	35,231,854	19.9%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.15%	2.83%	-2.31	-8.79%
State Aid	29.37%	28.66%	-0.71	25.11%
State Sources	34.52%	31.50%	-3.02	16.32%
Local Revenue	63.06%	61.94%	-1.12	56.30%
Federal Sources	2.42%	6.57%	4.14	27.37%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	476,577	565,548	18.7%	
Income/Pupil	157,669	179,044	13.6%	
Calculated Combined Wealth Ratio	0.811	0.778	-0.033	
Local Revenue Effort Rate	25.14	25.23	0.4%	
Total Unexpended Surplus				
Funds as a % of Total	4.67%	3.93%	-0.74	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				KIRYAS JOEL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				441202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,026,575	4,454,713	3,428,138	333.9%	
<b>REVENUES</b>					
STAR	487,942	319,470	-168,472	-34.5%	
State Aid	6,171,406	7,945,423	1,774,017	28.7%	
State Sources	6,659,348	8,264,893	1,605,545	24.1%	
Local Revenue	19,265,673	20,670,387	1,404,714	7.3%	
Federal Sources	12,638,826	29,774,927	17,136,101	135.6%	
Total Revenues	38,563,847	58,710,207	20,146,360	52.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.27%	0.54%	-0.72	-0.84%	
State Aid	16.00%	13.53%	-2.47	8.81%	
State Sources	17.27%	14.08%	-3.19	7.97%	
Local Revenue	49.96%	35.21%	-14.75	6.97%	
Federal Sources	32.77%	50.72%	17.94	85.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,297,241	2,642,330	15.0%		
Income/Pupil	561,195	958,965	70.9%		
Calculated Combined Wealth Ratio	3.420	3.903	0.483		
Local Revenue Effort Rate	27.25	21.45	-21.3%		
Total Unexpended Surplus					
Funds as a % of Total	2.77%	8.92%	6.15		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			VALLEY-MONTGMR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			441301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,682,460	9,437,800	4,755,340	101.6%
<b>REVENUES</b>				
STAR	6,114,604	4,339,028	-1,775,576	-29.0%
State Aid	38,943,764	42,000,187	3,056,423	7.8%
State Sources	45,058,368	46,339,215	1,280,847	2.8%
Local Revenue	57,338,265	67,482,925	10,144,660	17.7%
Federal Sources	1,788,748	3,954,671	2,165,923	121.1%
Total Revenues	104,185,381	117,776,811	13,591,430	13.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.87%	3.68%	-2.18	-13.06%
State Aid	37.38%	35.66%	-1.72	22.49%
State Sources	43.25%	39.34%	-3.90	9.42%
Local Revenue	55.03%	57.30%	2.26	74.64%
Federal Sources	1.72%	3.36%	1.64	15.94%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	412,994	477,378	15.6%	
Income/Pupil	130,140	152,973	17.5%	
Calculated Combined Wealth Ratio	0.686	0.662	-0.024	
Local Revenue Effort Rate	24.54	22.56	-8.1%	
Total Unexpended Surplus				
Funds as a % of Total	4.56%	8.46%	3.90	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEWBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				441600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	10,965,912	12,198,001	1,232,089	11.2%	
<b>REVENUES</b>					
STAR	12,203,896	8,708,349	-3,495,547	-28.6%	
State Aid	161,839,240	177,027,130	15,187,890	9.4%	
State Sources	174,043,136	185,735,479	11,692,343	6.7%	
Local Revenue	109,883,208	112,942,134	3,058,926	2.8%	
Federal Sources	9,714,458	16,852,284	7,137,826	73.5%	
Total Revenues	293,640,802	315,529,897	21,889,095	7.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.16%	2.76%	-1.40	-15.97%	
State Aid	55.11%	56.10%	0.99	69.39%	
State Sources	59.27%	58.86%	-0.41	53.42%	
Local Revenue	37.42%	35.79%	-1.63	13.97%	
Federal Sources	3.31%	5.34%	2.03	32.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	284,122	312,958	10.1%		
Income/Pupil	103,105	119,244	15.7%		
Calculated Combined Wealth Ratio	0.506	0.473	-0.033		
Local Revenue Effort Rate	26.90	22.04	-18.1%		
Total Unexpended Surplus					
Funds as a % of Total	3.88%	3.88%	0.00		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PORT JERVIS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				441800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	10,819,376	14,674,631	3,855,255	35.6%	
<b>REVENUES</b>					
STAR	4,209,163	3,127,704	-1,081,459	-25.7%	
State Aid	40,508,850	46,266,860	5,758,010	14.2%	
State Sources	44,718,013	49,394,564	4,676,551	10.5%	
Local Revenue	26,210,655	28,499,385	2,288,730	8.7%	
Federal Sources	1,919,056	3,596,073	1,677,017	87.4%	
Total Revenues	72,847,724	81,490,022	8,642,298	11.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.78%	3.84%	-1.94	-12.51%	
State Aid	55.61%	56.78%	1.17	66.63%	
State Sources	61.39%	60.61%	-0.77	54.11%	
Local Revenue	35.98%	34.97%	-1.01	26.48%	
Federal Sources	2.63%	4.41%	1.78	19.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	262,372	295,532	12.6%		
Income/Pupil	83,277	97,217	16.7%		
Calculated Combined Wealth Ratio	0.438	0.414	-0.024		
Local Revenue Effort Rate	27.20	25.96	-4.6%		
Total Unexpended Surplus					
Funds as a % of Total	15.45%	17.40%	1.95		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TUXEDO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				441903
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,726,486	712,866	-1,013,620	-58.7%	
<b>REVENUES</b>					
STAR	318,700	197,362	-121,338	-38.1%	
State Aid	1,031,419	1,120,361	88,942	8.6%	
State Sources	1,350,119	1,317,723	-32,396	-2.4%	
Local Revenue	11,953,231	12,289,373	336,142	2.8%	
Federal Sources	175,324	475,847	300,523	171.4%	
Total Revenues	13,478,674	14,082,943	604,269	4.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.36%	1.40%	-0.96	-20.08%	
State Aid	7.65%	7.96%	0.30	14.72%	
State Sources	10.02%	9.36%	-0.66	-5.36%	
Local Revenue	88.68%	87.26%	-1.42	55.63%	
Federal Sources	1.30%	3.38%	2.08	49.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,327,835	2,731,756	17.4%		
Income/Pupil	704,648	881,401	25.1%		
Calculated Combined Wealth Ratio	3.803	3.801	-0.002		
Local Revenue Effort Rate	14.39	13.60	-5.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	13.53%	4.92%	-8.61		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			WARWICK VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			442101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,716,777	4,153,463	436,686	11.7%
<b>REVENUES</b>				
STAR	5,314,052	3,667,733	-1,646,319	-31.0%
State Aid	27,399,448	28,276,558	877,110	3.2%
State Sources	32,713,500	31,944,291	-769,209	-2.4%
Local Revenue	58,737,211	65,878,148	7,140,937	12.2%
Federal Sources	1,387,617	3,394,750	2,007,133	144.6%
Total Revenues	92,838,328	101,217,189	8,378,861	9.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.72%	3.62%	-2.10	-19.65%
State Aid	29.51%	27.94%	-1.58	10.47%
State Sources	35.24%	31.56%	-3.68	-9.18%
Local Revenue	63.27%	65.09%	1.82	85.23%
Federal Sources	1.49%	3.35%	1.86	23.95%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	590,245	655,038	11.0%	
Income/Pupil	205,926	239,327	16.2%	
Calculated Combined Wealth Ratio	1.032	0.970	-0.062	
Local Revenue Effort Rate	22.69	21.47	-5.4%	
Total Unexpended Surplus				
Funds as a % of Total	4.02%	3.94%	-0.08	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			GREENWOOD LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			442111
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,065,778	2,484,923	1,419,145	133.2%
<b>REVENUES</b>				
STAR	1,636,800	1,166,076	-470,724	-28.8%
State Aid	7,085,520	7,285,763	200,243	2.8%
State Sources	8,722,320	8,451,839	-270,481	-3.1%
Local Revenue	14,978,669	16,154,274	1,175,605	7.8%
Federal Sources	204,177	458,837	254,660	124.7%
Total Revenues	23,905,166	25,064,950	1,159,784	4.9%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.85%	4.65%	-2.19	-40.59%
State Aid	29.64%	29.07%	-0.57	17.27%
State Sources	36.49%	33.72%	-2.77	-23.32%
Local Revenue	62.66%	64.45%	1.79	101.36%
Federal Sources	0.85%	1.83%	0.98	21.96%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	640,558	698,580	9.1%	
Income/Pupil	164,616	189,056	14.8%	
Calculated Combined Wealth Ratio	0.973	0.894	-0.079	
Local Revenue Effort Rate	21.69	20.12	-7.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.01%	9.73%	5.72	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FLORIDA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				442115
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,382,725	1,491,184	108,459	7.8%	
<b>REVENUES</b>					
STAR	1,511,159	1,104,313	-406,846	-26.9%	
State Aid	6,017,728	7,180,010	1,162,282	19.3%	
State Sources	7,528,887	8,284,323	755,436	10.0%	
Local Revenue	13,482,264	15,156,844	1,674,580	12.4%	
Federal Sources	315,879	1,233,475	917,596	290.5%	
Total Revenues	21,327,030	24,674,642	3,347,612	15.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.09%	4.48%	-2.61	-12.15%	
State Aid	28.22%	29.10%	0.88	34.72%	
State Sources	35.30%	33.57%	-1.73	22.57%	
Local Revenue	63.22%	61.43%	-1.79	50.02%	
Federal Sources	1.48%	5.00%	3.52	27.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	536,221	580,432	8.2%		
Income/Pupil	161,067	180,913	12.3%		
Calculated Combined Wealth Ratio	0.872	0.793	-0.079		
Local Revenue Effort Rate	24.76	23.82	-3.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.52%	6.13%	-0.39		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ALBION
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				450101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,629,241	15,845,943	10,216,702	181.5%	
<b>REVENUES</b>					
STAR	1,782,998	1,384,066	-398,932	-22.4%	
State Aid	27,265,331	29,368,161	2,102,830	7.7%	
State Sources	29,048,329	30,752,227	1,703,898	5.9%	
Local Revenue	10,532,606	7,450,111	-3,082,495	-29.3%	
Federal Sources	1,155,551	4,089,396	2,933,845	253.9%	
Total Revenues	40,736,486	42,291,734	1,555,248	3.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.38%	3.27%	-1.10	-25.65%	
State Aid	66.93%	69.44%	2.51	135.21%	
State Sources	71.31%	72.71%	1.41	109.56%	
Local Revenue	25.86%	17.62%	-8.24	-198.20%	
Federal Sources	2.84%	9.67%	6.83	188.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	233,159	264,670	13.5%		
Income/Pupil	95,381	107,589	12.8%		
Calculated Combined Wealth Ratio	0.442	0.414	-0.028		
Local Revenue Effort Rate	19.45	12.27	-36.9%		
Total Unexpended Surplus					
Funds as a % of Total	14.82%	25.29%	10.46		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				KENDALL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				450607
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	694,698	792,917	98,219	14.1%	
<b>REVENUES</b>					
STAR	922,792	781,511	-141,281	-15.3%	
State Aid	12,357,507	13,991,075	1,633,568	13.2%	
State Sources	13,280,299	14,772,586	1,492,287	11.2%	
Local Revenue	4,333,764	4,810,041	476,277	11.0%	
Federal Sources	457,097	1,345,255	888,158	194.3%	
Total Revenues	18,071,160	20,927,882	2,856,722	15.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.11%	3.73%	-1.37	-4.95%	
State Aid	68.38%	66.85%	-1.53	57.18%	
State Sources	73.49%	70.59%	-2.90	52.24%	
Local Revenue	23.98%	22.98%	-1.00	16.67%	
Federal Sources	2.53%	6.43%	3.90	31.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	308,360	346,377	12.3%		
Income/Pupil	114,007	132,999	16.7%		
Calculated Combined Wealth Ratio	0.554	0.527	-0.027		
Local Revenue Effort Rate	15.27	15.33	0.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.42%	4.19%	0.78		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HOLLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				450704
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,002,217	1,079,281	77,064	7.7%	
<b>REVENUES</b>					
STAR	1,685,839	1,429,443	-256,396	-15.2%	
State Aid	15,795,275	17,443,592	1,648,317	10.4%	
State Sources	17,481,114	18,873,035	1,391,921	8.0%	
Local Revenue	5,745,004	6,686,350	941,346	16.4%	
Federal Sources	666,511	1,559,130	892,619	133.9%	
Total Revenues	23,892,629	27,118,515	3,225,886	13.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.06%	5.27%	-1.78	-7.95%	
State Aid	66.11%	64.32%	-1.79	51.10%	
State Sources	73.17%	69.59%	-3.57	43.15%	
Local Revenue	24.05%	24.66%	0.61	29.18%	
Federal Sources	2.79%	5.75%	2.96	27.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	241,264	277,557	15.0%		
Income/Pupil	110,887	131,478	18.6%		
Calculated Combined Wealth Ratio	0.487	0.475	-0.012		
Local Revenue Effort Rate	18.58	19.47	4.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.17%	4.12%	-0.06		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MEDINA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				450801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,310,504	1,595,373	284,869	21.7%	
<b>REVENUES</b>					
STAR	2,223,377	1,737,782	-485,595	-21.8%	
State Aid	24,489,592	27,746,796	3,257,204	13.3%	
State Sources	26,712,969	29,484,578	2,771,609	10.4%	
Local Revenue	7,712,165	8,393,838	681,673	8.8%	
Federal Sources	1,104,591	3,386,912	2,282,321	206.6%	
Total Revenues	35,529,725	41,265,328	5,735,603	16.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.26%	4.21%	-2.05	-8.47%	
State Aid	68.93%	67.24%	-1.69	56.79%	
State Sources	75.18%	71.45%	-3.73	48.32%	
Local Revenue	21.71%	20.34%	-1.37	11.88%	
Federal Sources	3.11%	8.21%	5.10	39.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	196,579	236,141	20.1%		
Income/Pupil	93,593	114,863	22.7%		
Calculated Combined Wealth Ratio	0.405	0.410	0.005		
Local Revenue Effort Rate	19.55	18.89	-3.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.57%	3.97%	0.40		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LYNDONVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				451001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	560,281	628,196	67,915	12.1%	
<b>REVENUES</b>					
STAR	741,566	646,036	-95,530	-12.9%	
State Aid	9,306,895	10,593,566	1,286,671	13.8%	
State Sources	10,048,461	11,239,602	1,191,141	11.9%	
Local Revenue	3,943,085	4,123,763	180,678	4.6%	
Federal Sources	406,020	1,406,991	1,000,971	246.5%	
Total Revenues	14,397,566	16,770,356	2,372,790	16.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.15%	3.85%	-1.30	-4.03%	
State Aid	64.64%	63.17%	-1.47	54.23%	
State Sources	69.79%	67.02%	-2.77	50.20%	
Local Revenue	27.39%	24.59%	-2.80	7.61%	
Federal Sources	2.82%	8.39%	5.57	42.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	334,742	359,729	7.5%		
Income/Pupil	94,584	103,841	9.8%		
Calculated Combined Wealth Ratio	0.529	0.473	-0.056		
Local Revenue Effort Rate	14.82	14.35	-3.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.04%	3.81%	-0.22		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ALTMAR PARISH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				460102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,932,797	1,399,979	-532,818	-27.6%	
<b>REVENUES</b>					
STAR	1,075,099	840,614	-234,485	-21.8%	
State Aid	24,624,237	26,101,355	1,477,118	6.0%	
State Sources	25,699,336	26,941,969	1,242,633	4.8%	
Local Revenue	6,413,119	6,311,905	-101,214	-1.6%	
Federal Sources	1,270,269	2,332,906	1,062,637	83.7%	
Total Revenues	33,382,724	35,586,780	2,204,056	6.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.22%	2.36%	-0.86	-10.64%	
State Aid	73.76%	73.35%	-0.42	67.02%	
State Sources	76.98%	75.71%	-1.28	56.38%	
Local Revenue	19.21%	17.74%	-1.47	-4.59%	
Federal Sources	3.81%	6.56%	2.75	48.21%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	266,531	284,972	6.9%		
Income/Pupil	80,599	96,643	19.9%		
Calculated Combined Wealth Ratio	0.434	0.406	-0.028		
Local Revenue Effort Rate	16.41	14.00	-14.7%		
Total Unexpended Surplus					
Funds as a % of Total	5.99%	3.38%	-2.61		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FULTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				460500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,042,371	5,754,577	2,712,206	89.1%	
<b>REVENUES</b>					
STAR	4,335,186	3,614,266	-720,920	-16.6%	
State Aid	47,418,607	54,096,515	6,677,908	14.1%	
State Sources	51,753,793	57,710,781	5,956,988	11.5%	
Local Revenue	18,978,652	19,596,230	617,578	3.3%	
Federal Sources	2,843,002	8,340,115	5,497,113	193.4%	
Total Revenues	73,575,447	85,647,126	12,071,679	16.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.89%	4.22%	-1.67	-5.97%	
State Aid	64.45%	63.16%	-1.29	55.32%	
State Sources	70.34%	67.38%	-2.96	49.35%	
Local Revenue	25.79%	22.88%	-2.91	5.12%	
Federal Sources	3.86%	9.74%	5.87	45.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	177,422	193,961	9.3%		
Income/Pupil	81,190	94,191	16.0%		
Calculated Combined Wealth Ratio	0.357	0.337	-0.020		
Local Revenue Effort Rate	25.56	24.28	-5.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.24%	6.89%	2.64		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HANNIBAL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				460701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,116,202	845,229	-270,973	-24.3%	
<b>REVENUES</b>					
STAR	1,692,043	1,339,304	-352,739	-20.8%	
State Aid	24,512,168	26,630,539	2,118,371	8.6%	
State Sources	26,204,211	27,969,843	1,765,632	6.7%	
Local Revenue	5,628,489	6,047,254	418,765	7.4%	
Federal Sources	1,309,449	2,626,309	1,316,860	100.6%	
Total Revenues	33,142,149	36,643,406	3,501,257	10.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.11%	3.65%	-1.45	-10.07%	
State Aid	73.96%	72.67%	-1.29	60.50%	
State Sources	79.07%	76.33%	-2.74	50.43%	
Local Revenue	16.98%	16.50%	-0.48	11.96%	
Federal Sources	3.95%	7.17%	3.22	37.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	167,333	191,694	14.6%		
Income/Pupil	77,894	93,787	20.4%		
Calculated Combined Wealth Ratio	0.340	0.334	-0.006		
Local Revenue Effort Rate	20.32	19.02	-6.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.02%	2.38%	-0.64		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			CENTRAL SQUARE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			460801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,796,111	3,694,918	-101,193	-2.7%
<b>REVENUES</b>				
STAR	4,541,162	3,770,514	-770,648	-17.0%
State Aid	45,044,272	49,826,232	4,781,960	10.6%
State Sources	49,585,434	53,596,746	4,011,312	8.1%
Local Revenue	25,023,351	28,347,429	3,324,078	13.3%
Federal Sources	2,244,137	6,408,702	4,164,565	185.6%
Total Revenues	76,852,922	88,352,877	11,499,955	15.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.91%	4.27%	-1.64	-6.70%
State Aid	58.61%	56.39%	-2.22	41.58%
State Sources	64.52%	60.66%	-3.86	34.88%
Local Revenue	32.56%	32.08%	-0.48	28.91%
Federal Sources	2.92%	7.25%	4.33	36.21%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	306,746	346,644	13.0%	
Income/Pupil	122,171	148,799	21.8%	
Calculated Combined Wealth Ratio	0.573	0.561	-0.012	
Local Revenue Effort Rate	17.41	17.84	2.5%	
Total Unexpended Surplus				
Funds as a % of Total	5.03%	3.98%	-1.04	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MEXICO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				460901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,837,072	3,946,547	2,109,475	114.8%	
<b>REVENUES</b>					
STAR	2,302,321	1,946,838	-355,483	-15.4%	
State Aid	31,522,332	32,996,995	1,474,663	4.7%	
State Sources	33,824,653	34,943,833	1,119,180	3.3%	
Local Revenue	20,263,936	21,198,678	934,742	4.6%	
Federal Sources	1,247,743	2,414,221	1,166,478	93.5%	
Total Revenues	55,336,332	58,556,732	3,220,400	5.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.16%	3.32%	-0.84	-11.04%	
State Aid	56.96%	56.35%	-0.61	45.79%	
State Sources	61.13%	59.68%	-1.45	34.75%	
Local Revenue	36.62%	36.20%	-0.42	29.03%	
Federal Sources	2.25%	4.12%	1.87	36.22%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	424,682	523,450	23.3%		
Income/Pupil	89,964	116,730	29.8%		
Calculated Combined Wealth Ratio	0.597	0.616	0.019		
Local Revenue Effort Rate	21.46	18.66	-13.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.43%	6.81%	3.39		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				OSWEGO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				461300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,853,814	3,886,439	32,625	0.8%	
<b>REVENUES</b>					
STAR	4,620,282	3,419,633	-1,200,649	-26.0%	
State Aid	25,059,773	38,440,061	13,380,288	53.4%	
State Sources	29,680,055	41,859,694	12,179,639	41.0%	
Local Revenue	51,159,194	52,365,286	1,206,092	2.4%	
Federal Sources	3,636,099	7,666,629	4,030,530	110.8%	
Total Revenues	84,475,348	101,891,609	17,416,261	20.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.47%	3.36%	-2.11	-6.89%	
State Aid	29.67%	37.73%	8.06	76.83%	
State Sources	35.13%	41.08%	5.95	69.93%	
Local Revenue	60.56%	51.39%	-9.17	6.93%	
Federal Sources	4.30%	7.52%	3.22	23.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	585,881	332,433	-43.3%		
Income/Pupil	131,902	141,573	7.3%		
Calculated Combined Wealth Ratio	0.844	0.535	-0.309		
Local Revenue Effort Rate	36.92	35.21	-4.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.69%	4.01%	-0.68		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PULASKI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				461801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,068,508	1,156,760	88,252	8.3%	
<b>REVENUES</b>					
STAR	1,112,364	941,688	-170,676	-15.3%	
State Aid	16,846,307	18,610,465	1,764,158	10.5%	
State Sources	17,958,671	19,552,153	1,593,482	8.9%	
Local Revenue	6,730,519	7,604,468	873,949	13.0%	
Federal Sources	636,305	1,924,262	1,287,957	202.4%	
Total Revenues	25,325,495	29,080,883	3,755,388	14.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.39%	3.24%	-1.15	-4.54%	
State Aid	66.52%	64.00%	-2.52	46.98%	
State Sources	70.91%	67.23%	-3.68	42.43%	
Local Revenue	26.58%	26.15%	-0.43	23.27%	
Federal Sources	2.51%	6.62%	4.10	34.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	244,770	295,828	20.9%		
Income/Pupil	84,870	108,317	27.6%		
Calculated Combined Wealth Ratio	0.426	0.438	0.012		
Local Revenue Effort Rate	21.19	22.38	5.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.29%	4.16%	-0.12		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SANDY CREEK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				461901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	878,251	1,413,206	534,955	60.9%	
<b>REVENUES</b>					
STAR	839,603	724,612	-114,991	-13.7%	
State Aid	16,387,185	16,160,593	-226,592	-1.4%	
State Sources	17,226,788	16,885,205	-341,583	-2.0%	
Local Revenue	5,854,895	7,535,058	1,680,163	28.7%	
Federal Sources	576,538	1,560,862	984,324	170.7%	
Total Revenues	23,658,221	25,981,125	2,322,904	9.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.55%	2.79%	-0.76	-4.95%	
State Aid	69.27%	62.20%	-7.07	-9.75%	
State Sources	72.82%	64.99%	-7.82	-14.70%	
Local Revenue	24.75%	29.00%	4.25	72.33%	
Federal Sources	2.44%	6.01%	3.57	42.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	434,190	492,229	13.4%		
Income/Pupil	97,205	113,357	16.6%		
Calculated Combined Wealth Ratio	0.623	0.587	-0.036		
Local Revenue Effort Rate	13.62	15.97	17.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.63%	5.90%	2.27		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PHOENIX
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				462001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,815,509	2,126,641	311,132	17.1%	
<b>REVENUES</b>					
STAR	3,339,210	2,684,658	-654,552	-19.6%	
State Aid	28,193,848	31,855,905	3,662,057	13.0%	
State Sources	31,533,058	34,540,563	3,007,505	9.5%	
Local Revenue	15,586,851	19,689,934	4,103,083	26.3%	
Federal Sources	1,334,817	4,071,187	2,736,370	205.0%	
Total Revenues	48,454,726	58,301,684	9,846,958	20.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.89%	4.60%	-2.29	-6.65%	
State Aid	58.19%	54.64%	-3.55	37.19%	
State Sources	65.08%	59.24%	-5.83	30.54%	
Local Revenue	32.17%	33.77%	1.60	41.67%	
Federal Sources	2.75%	6.98%	4.23	27.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	279,240	320,218	14.7%		
Income/Pupil	115,794	134,863	16.5%		
Calculated Combined Wealth Ratio	0.534	0.512	-0.022		
Local Revenue Effort Rate	25.89	29.09	12.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.13%	4.00%	-0.13		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GLBTSVILLE-MT U
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				470202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	429,745	1,036,646	606,901	141.2%	
<b>REVENUES</b>					
STAR	399,503	350,483	-49,020	-12.3%	
State Aid	6,503,435	7,464,192	960,757	14.8%	
State Sources	6,902,938	7,814,675	911,737	13.2%	
Local Revenue	2,230,840	2,423,616	192,776	8.6%	
Federal Sources	325,117	1,317,977	992,860	305.4%	
Total Revenues	9,458,895	11,556,268	2,097,373	22.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.22%	3.03%	-1.19	-2.34%	
State Aid	68.75%	64.59%	-4.16	45.81%	
State Sources	72.98%	67.62%	-5.36	43.47%	
Local Revenue	23.58%	20.97%	-2.61	9.19%	
Federal Sources	3.44%	11.40%	7.97	47.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	380,223	422,494	11.1%		
Income/Pupil	107,438	120,726	12.4%		
Calculated Combined Wealth Ratio	0.602	0.554	-0.048		
Local Revenue Effort Rate	12.03	12.09	0.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.41%	9.73%	5.31		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EDMESTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				470501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	989,902	1,819,488	829,586	83.8%	
<b>REVENUES</b>					
STAR	364,954	313,318	-51,636	-14.1%	
State Aid	7,842,528	7,332,690	-509,838	-6.5%	
State Sources	8,207,482	7,646,008	-561,474	-6.8%	
Local Revenue	2,470,186	2,880,571	410,385	16.6%	
Federal Sources	338,905	585,835	246,930	72.9%	
Total Revenues	11,016,573	11,112,414	95,841	0.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.31%	2.82%	-0.49	-53.88%	
State Aid	71.19%	65.99%	-5.20	-531.96%	
State Sources	74.50%	68.81%	-5.70	-585.84%	
Local Revenue	22.42%	25.92%	3.50	428.19%	
Federal Sources	3.08%	5.27%	2.20	257.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	410,775	476,277	15.9%		
Income/Pupil	106,769	140,625	31.7%		
Calculated Combined Wealth Ratio	0.626	0.634	0.008		
Local Revenue Effort Rate	12.30	12.53	1.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.23%	16.90%	7.67		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LAURENS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				470801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	446,193	2,459,688	2,013,495	451.3%	
<b>REVENUES</b>					
STAR	466,965	394,541	-72,424	-15.5%	
State Aid	6,569,926	6,844,549	274,623	4.2%	
State Sources	7,036,891	7,239,090	202,199	2.9%	
Local Revenue	2,395,556	2,813,624	418,068	17.5%	
Federal Sources	350,303	609,918	259,615	74.1%	
Total Revenues	9,782,750	10,662,632	879,882	9.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.77%	3.70%	-1.07	-8.23%	
State Aid	67.16%	64.19%	-2.97	31.21%	
State Sources	71.93%	67.89%	-4.04	22.98%	
Local Revenue	24.49%	26.39%	1.90	47.51%	
Federal Sources	3.58%	5.72%	2.14	29.51%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	315,721	422,771	33.9%		
Income/Pupil	96,564	147,861	53.1%		
Calculated Combined Wealth Ratio	0.518	0.612	0.094		
Local Revenue Effort Rate	15.72	16.27	3.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.78%	25.23%	20.45		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCHENEVUS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				470901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	27,540	1,557,231	1,529,691	5554.4%	
<b>REVENUES</b>					
STAR	486,751	426,260	-60,491	-12.4%	
State Aid	5,087,252	5,802,690	715,438	14.1%	
State Sources	5,574,003	6,228,950	654,947	11.8%	
Local Revenue	3,079,349	3,652,251	572,902	18.6%	
Federal Sources	199,735	661,190	461,455	231.0%	
Total Revenues	8,853,087	10,542,391	1,689,304	19.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.50%	4.04%	-1.45	-3.58%	
State Aid	57.46%	55.04%	-2.42	42.35%	
State Sources	62.96%	59.08%	-3.88	38.77%	
Local Revenue	34.78%	34.64%	-0.14	33.91%	
Federal Sources	2.26%	6.27%	4.02	27.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	361,038	458,537	27.0%		
Income/Pupil	80,899	103,653	28.1%		
Calculated Combined Wealth Ratio	0.519	0.542	0.023		
Local Revenue Effort Rate	17.88	18.92	5.8%		
Total Unexpended Surplus					
Funds as a % of Total	0.30%	15.54%	15.24		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MILFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				471101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,054,268	1,055,501	1,233	0.1%	
<b>REVENUES</b>					
STAR	506,926	446,987	-59,939	-11.8%	
State Aid	5,600,168	5,686,633	86,465	1.5%	
State Sources	6,107,094	6,133,620	26,526	0.4%	
Local Revenue	3,934,543	4,395,121	460,578	11.7%	
Federal Sources	436,953	716,968	280,015	64.1%	
Total Revenues	10,478,590	11,245,709	767,119	7.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.84%	3.97%	-0.86	-7.81%	
State Aid	53.44%	50.57%	-2.88	11.27%	
State Sources	58.28%	54.54%	-3.74	3.46%	
Local Revenue	37.55%	39.08%	1.53	60.04%	
Federal Sources	4.17%	6.38%	2.21	36.50%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	514,451	656,546	27.6%		
Income/Pupil	120,383	137,033	13.8%		
Calculated Combined Wealth Ratio	0.752	0.752	0.000		
Local Revenue Effort Rate	15.95	15.55	-2.5%		
Total Unexpended Surplus					
Funds as a % of Total	10.36%	9.50%	-0.86		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				MORRIS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				471201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	314,322	1,451,375	1,137,053	361.7%	
<b>REVENUES</b>					
STAR	469,770	389,096	-80,674	-17.2%	
State Aid	6,777,874	6,526,248	-251,626	-3.7%	
State Sources	7,247,644	6,915,344	-332,300	-4.6%	
Local Revenue	2,831,707	3,029,733	198,026	7.0%	
Federal Sources	800,698	860,561	59,863	7.5%	
Total Revenues	10,880,049	10,805,638	-74,411	-0.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.32%	3.60%	-0.72	108.42%	
State Aid	62.30%	60.40%	-1.90	338.16%	
State Sources	66.61%	64.00%	-2.62	446.57%	
Local Revenue	26.03%	28.04%	2.01	-266.12%	
Federal Sources	7.36%	7.96%	0.60	-80.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	333,368	448,118	34.4%		
Income/Pupil	91,360	127,652	39.7%		
Calculated Combined Wealth Ratio	0.520	0.586	0.066		
Local Revenue Effort Rate	16.95	15.88	-6.3%		
Total Unexpended Surplus					
Funds as a % of Total	2.97%	13.94%	10.97		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ONEONTA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				471400
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,953,787	2,770,212	816,425	41.8%	
<b>REVENUES</b>					
STAR	2,223,283	1,883,939	-339,344	-15.3%	
State Aid	16,100,071	18,101,894	2,001,823	12.4%	
State Sources	18,323,354	19,985,833	1,662,479	9.1%	
Local Revenue	20,668,431	21,912,775	1,244,344	6.0%	
Federal Sources	1,142,140	2,658,232	1,516,092	132.7%	
Total Revenues	40,133,925	44,556,840	4,422,915	11.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.54%	4.23%	-1.31	-7.67%	
State Aid	40.12%	40.63%	0.51	45.26%	
State Sources	45.66%	44.85%	-0.80	37.59%	
Local Revenue	51.50%	49.18%	-2.32	28.13%	
Federal Sources	2.85%	5.97%	3.12	34.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	490,761	502,166	2.3%		
Income/Pupil	141,982	150,452	6.0%		
Calculated Combined Wealth Ratio	0.785	0.673	-0.112		
Local Revenue Effort Rate	19.13	20.06	4.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.95%	6.47%	1.52		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				OTEGO-UNADILLA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				471601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	777,540	2,722,937	1,945,397	250.2%	
<b>REVENUES</b>					
STAR	1,274,502	1,126,372	-148,130	-11.6%	
State Aid	15,131,233	14,754,342	-376,891	-2.5%	
State Sources	16,405,735	15,880,714	-525,021	-3.2%	
Local Revenue	7,036,809	6,815,924	-220,885	-3.1%	
Federal Sources	527,539	1,695,885	1,168,346	221.5%	
Total Revenues	23,970,083	24,392,523	422,440	1.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.32%	4.62%	-0.70	-35.07%	
State Aid	63.13%	60.49%	-2.64	-89.22%	
State Sources	68.44%	65.10%	-3.34	-124.28%	
Local Revenue	29.36%	27.94%	-1.41	-52.29%	
Federal Sources	2.20%	6.95%	4.75	276.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	309,044	351,000	13.6%		
Income/Pupil	122,232	132,891	8.7%		
Calculated Combined Wealth Ratio	0.576	0.530	-0.046		
Local Revenue Effort Rate	19.81	18.70	-5.6%		
Total Unexpended Surplus					
Funds as a % of Total	3.55%	11.73%	8.18		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				COOPERSTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				471701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	826,630	1,312,514	485,884	58.8%	
<b>REVENUES</b>					
STAR	640,727	530,159	-110,568	-17.3%	
State Aid	6,027,000	6,453,040	426,040	7.1%	
State Sources	6,667,727	6,983,199	315,472	4.7%	
Local Revenue	12,057,511	12,716,329	658,818	5.5%	
Federal Sources	516,592	1,001,667	485,075	93.9%	
Total Revenues	19,241,830	20,701,195	1,459,365	7.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.33%	2.56%	-0.77	-7.58%	
State Aid	31.32%	31.17%	-0.15	29.19%	
State Sources	34.65%	33.73%	-0.92	21.62%	
Local Revenue	62.66%	61.43%	-1.24	45.14%	
Federal Sources	2.68%	4.84%	2.15	33.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	956,275	1,074,779	12.4%		
Income/Pupil	217,012	243,901	12.4%		
Calculated Combined Wealth Ratio	1.381	1.275	-0.106		
Local Revenue Effort Rate	11.68	12.05	3.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.37%	6.63%	2.25		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RICHFIELD SPRI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				472001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	469,883	396,783	-73,100	-15.6%	
<b>REVENUES</b>					
STAR	458,921	402,196	-56,725	-12.4%	
State Aid	6,818,734	7,309,518	490,784	7.2%	
State Sources	7,277,655	7,711,714	434,059	6.0%	
Local Revenue	3,309,957	4,432,157	1,122,200	33.9%	
Federal Sources	394,662	816,875	422,213	107.0%	
Total Revenues	10,982,274	12,960,746	1,978,472	18.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.18%	3.10%	-1.08	-2.87%	
State Aid	62.09%	56.40%	-5.69	24.81%	
State Sources	66.27%	59.50%	-6.77	21.94%	
Local Revenue	30.14%	34.20%	4.06	56.72%	
Federal Sources	3.59%	6.30%	2.71	21.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	535,022	593,007	10.8%		
Income/Pupil	112,803	129,230	14.6%		
Calculated Combined Wealth Ratio	0.751	0.692	-0.059		
Local Revenue Effort Rate	10.31	12.54	21.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.23%	3.24%	-0.99		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHERRY VLY-SPR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				472202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	571,997	568,003	-3,994	-0.7%	
<b>REVENUES</b>					
STAR	528,861	448,106	-80,755	-15.3%	
State Aid	7,547,354	8,213,325	665,971	8.8%	
State Sources	8,076,215	8,661,431	585,216	7.2%	
Local Revenue	5,525,342	5,784,958	259,616	4.7%	
Federal Sources	358,184	1,018,036	659,852	184.2%	
Total Revenues	13,959,741	15,464,425	1,504,684	10.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.79%	2.90%	-0.89	-5.37%	
State Aid	54.07%	53.11%	-0.95	44.26%	
State Sources	57.85%	56.01%	-1.84	38.89%	
Local Revenue	39.58%	37.41%	-2.17	17.25%	
Federal Sources	2.57%	6.58%	4.02	43.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	698,009	737,378	5.6%		
Income/Pupil	134,771	137,384	1.9%		
Calculated Combined Wealth Ratio	0.950	0.810	-0.140		
Local Revenue Effort Rate	14.09	13.35	-5.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.22%	4.06%	-0.16		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WORCESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				472506
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	959,459	2,290,479	1,331,020	138.7%	
<b>REVENUES</b>					
STAR	525,161	438,571	-86,590	-16.5%	
State Aid	6,937,390	7,354,883	417,493	6.0%	
State Sources	7,462,551	7,793,454	330,903	4.4%	
Local Revenue	2,999,100	3,385,592	386,492	12.9%	
Federal Sources	376,655	1,417,495	1,040,840	276.3%	
Total Revenues	10,838,306	12,596,541	1,758,235	16.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.85%	3.48%	-1.36	-4.92%	
State Aid	64.01%	58.39%	-5.62	23.75%	
State Sources	68.85%	61.87%	-6.98	18.82%	
Local Revenue	27.67%	26.88%	-0.79	21.98%	
Federal Sources	3.48%	11.25%	7.78	59.20%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	392,166	392,671	0.1%		
Income/Pupil	103,920	113,711	9.4%		
Calculated Combined Wealth Ratio	0.603	0.518	-0.085		
Local Revenue Effort Rate	19.20	19.75	2.9%		
Total Unexpended Surplus					
Funds as a % of Total	8.52%	19.71%	11.20		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MAHOPAC
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				480101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,685,898	5,170,452	1,484,554	40.3%	
<b>REVENUES</b>					
STAR	8,713,000	6,013,460	-2,699,540	-31.0%	
State Aid	32,809,540	31,560,639	-1,248,901	-3.8%	
State Sources	41,522,540	37,574,099	-3,948,441	-9.5%	
Local Revenue	77,058,577	85,956,459	8,897,882	11.5%	
Federal Sources	1,493,669	4,456,888	2,963,219	198.4%	
Total Revenues	120,074,786	127,987,446	7,912,660	6.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.26%	4.70%	-2.56	-34.12%	
State Aid	27.32%	24.66%	-2.67	-15.78%	
State Sources	34.58%	29.36%	-5.22	-49.90%	
Local Revenue	64.18%	67.16%	2.98	112.45%	
Federal Sources	1.24%	3.48%	2.24	37.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	575,719	708,427	23.1%		
Income/Pupil	182,849	227,813	24.6%		
Calculated Combined Wealth Ratio	0.961	0.983	0.022		
Local Revenue Effort Rate	21.95	21.81	-0.6%		
Total Unexpended Surplus					
Funds as a % of Total	3.08%	4.13%	1.06		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				CARMEL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				480102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,504,364	5,389,753	885,389	19.7%	
<b>REVENUES</b>					
STAR	10,834,346	7,833,527	-3,000,819	-27.7%	
State Aid	28,399,322	30,336,698	1,937,376	6.8%	
State Sources	39,233,668	38,170,225	-1,063,443	-2.7%	
Local Revenue	82,691,910	93,678,515	10,986,605	13.3%	
Federal Sources	1,587,074	5,548,156	3,961,082	249.6%	
Total Revenues	123,512,652	137,396,896	13,884,244	11.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.77%	5.70%	-3.07	-21.61%	
State Aid	22.99%	22.08%	-0.91	13.95%	
State Sources	31.76%	27.78%	-3.98	-7.66%	
Local Revenue	66.95%	68.18%	1.23	79.13%	
Federal Sources	1.28%	4.04%	2.75	28.53%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	613,330	699,876	14.1%		
Income/Pupil	192,836	221,275	14.7%		
Calculated Combined Wealth Ratio	1.019	0.964	-0.055		
Local Revenue Effort Rate	24.81	24.79	-0.1%		
Total Unexpended Surplus					
Funds as a % of Total	3.61%	3.91%	0.30		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				HALDANE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				480401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	935,488	1,138,513	203,025	21.7%	
<b>REVENUES</b>					
STAR	1,234,096	930,920	-303,176	-24.6%	
State Aid	2,999,331	3,301,943	302,612	10.1%	
State Sources	4,233,427	4,232,863	-564	0.0%	
Local Revenue	18,819,088	20,955,495	2,136,407	11.4%	
Federal Sources	257,940	410,046	152,106	59.0%	
Total Revenues	23,310,455	25,598,404	2,287,949	9.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.29%	3.64%	-1.66	-13.25%	
State Aid	12.87%	12.90%	0.03	13.23%	
State Sources	18.16%	16.54%	-1.63	-0.02%	
Local Revenue	80.73%	81.86%	1.13	93.38%	
Federal Sources	1.11%	1.60%	0.50	6.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,180,987	1,278,215	8.2%		
Income/Pupil	259,256	373,222	44.0%		
Calculated Combined Wealth Ratio	1.684	1.694	0.010		
Local Revenue Effort Rate	16.59	17.19	3.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.52%	0.45		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GARRISON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				480404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	436,357	246,715	-189,642	-43.5%	
<b>REVENUES</b>					
STAR	270,374	200,662	-69,712	-25.8%	
State Aid	916,581	1,053,702	137,121	15.0%	
State Sources	1,186,955	1,254,364	67,409	5.7%	
Local Revenue	9,206,424	9,628,056	421,632	4.6%	
Federal Sources	117,549	232,813	115,264	98.1%	
Total Revenues	10,510,928	11,115,233	604,305	5.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.57%	1.81%	-0.77	-11.54%	
State Aid	8.72%	9.48%	0.76	22.69%	
State Sources	11.29%	11.29%	-0.01	11.15%	
Local Revenue	87.59%	86.62%	-0.97	69.77%	
Federal Sources	1.12%	2.09%	0.98	19.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,350,852	2,600,409	10.6%		
Income/Pupil	550,581	606,448	10.1%		
Calculated Combined Wealth Ratio	3.440	3.121	-0.319		
Local Revenue Effort Rate	9.89	9.73	-1.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.35%	2.09%	-2.26		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			PUTNAM VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			480503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	2,052,236	2,067,794	15,558	0.8%
<b>REVENUES</b>				
STAR	4,556,585	3,292,584	-1,264,001	-27.7%
State Aid	10,773,256	12,483,222	1,709,966	15.9%
State Sources	15,329,841	15,775,806	445,965	2.9%
Local Revenue	32,090,939	36,460,939	4,370,000	13.6%
Federal Sources	562,201	1,101,525	539,324	95.9%
Total Revenues	47,982,981	53,338,270	5,355,289	11.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	9.50%	6.17%	-3.32	-23.60%
State Aid	22.45%	23.40%	0.95	31.93%
State Sources	31.95%	29.58%	-2.37	8.33%
Local Revenue	66.88%	68.36%	1.48	81.60%
Federal Sources	1.17%	2.07%	0.89	10.07%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	611,534	694,960	13.6%	
Income/Pupil	195,082	238,555	22.3%	
Calculated Combined Wealth Ratio	1.023	0.996	-0.027	
Local Revenue Effort Rate	24.12	24.66	2.2%	
Total Unexpended Surplus				
Funds as a % of Total	4.15%	3.98%	-0.17	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BREWSTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				480601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,922,500	4,422,079	499,579	12.7%	
<b>REVENUES</b>					
STAR	6,478,299	4,686,620	-1,791,679	-27.7%	
State Aid	19,833,351	23,464,249	3,630,898	18.3%	
State Sources	26,311,650	28,150,869	1,839,219	7.0%	
Local Revenue	67,977,014	75,918,627	7,941,613	11.7%	
Federal Sources	1,157,488	7,110,339	5,952,851	514.3%	
Total Revenues	95,446,152	111,179,835	15,733,683	16.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.79%	4.22%	-2.57	-11.39%	
State Aid	20.78%	21.10%	0.33	23.08%	
State Sources	27.57%	25.32%	-2.25	11.69%	
Local Revenue	71.22%	68.28%	-2.94	50.48%	
Federal Sources	1.21%	6.40%	5.18	37.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	735,938	794,715	8.0%		
Income/Pupil	208,313	243,734	17.0%		
Calculated Combined Wealth Ratio	1.166	1.078	-0.088		
Local Revenue Effort Rate	22.74	22.62	-0.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.08%	4.28%	0.20		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BERLIN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				490101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,121,284	1,220,385	99,101	8.8%	
<b>REVENUES</b>					
STAR	1,067,228	942,534	-124,694	-11.7%	
State Aid	10,022,946	11,482,131	1,459,185	14.6%	
State Sources	11,090,174	12,424,665	1,334,491	12.0%	
Local Revenue	8,970,920	9,840,591	869,671	9.7%	
Federal Sources	442,985	999,295	556,310	125.6%	
Total Revenues	20,504,079	23,264,551	2,760,472	13.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.20%	4.05%	-1.15	-4.52%	
State Aid	48.88%	49.35%	0.47	52.86%	
State Sources	54.09%	53.41%	-0.68	48.34%	
Local Revenue	43.75%	42.30%	-1.45	31.50%	
Federal Sources	2.16%	4.30%	2.13	20.15%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	656,522	638,200	-2.8%		
Income/Pupil	158,042	181,931	15.1%		
Calculated Combined Wealth Ratio	0.971	0.835	-0.136		
Local Revenue Effort Rate	16.09	17.05	6.0%		
Total Unexpended Surplus					
Funds as a % of Total	5.32%	5.32%	0.00		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BRUNSWICK CENT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				490202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,115,354	1,022,279	-93,075	-8.3%	
<b>REVENUES</b>					
STAR	1,479,623	1,249,124	-230,499	-15.6%	
State Aid	10,142,489	12,288,768	2,146,279	21.2%	
State Sources	11,622,112	13,537,892	1,915,780	16.5%	
Local Revenue	12,552,038	13,464,871	912,833	7.3%	
Federal Sources	605,023	1,321,602	716,579	118.4%	
Total Revenues	24,779,173	28,324,365	3,545,192	14.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.97%	4.41%	-1.56	-6.50%	
State Aid	40.93%	43.39%	2.45	60.54%	
State Sources	46.90%	47.80%	0.89	54.04%	
Local Revenue	50.66%	47.54%	-3.12	25.75%	
Federal Sources	2.44%	4.67%	2.22	20.21%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	455,439	502,992	10.4%		
Income/Pupil	171,484	199,164	16.1%		
Calculated Combined Wealth Ratio	0.827	0.778	-0.049		
Local Revenue Effort Rate	19.38	17.59	-9.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.35%	3.67%	-0.69		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			EAST GREENBUSH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			490301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,251,624	4,163,113	911,489	28.0%
<b>REVENUES</b>				
STAR	5,064,754	3,882,890	-1,181,864	-23.3%
State Aid	29,039,044	29,046,568	7,524	0.0%
State Sources	34,103,798	32,929,458	-1,174,340	-3.4%
Local Revenue	53,794,832	63,320,806	9,525,974	17.7%
Federal Sources	1,541,639	6,375,457	4,833,818	313.6%
Total Revenues	89,440,269	102,625,721	13,185,452	14.7%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.66%	3.78%	-1.88	-8.96%
State Aid	32.47%	28.30%	-4.16	0.06%
State Sources	38.13%	32.09%	-6.04	-8.91%
Local Revenue	60.15%	61.70%	1.55	72.25%
Federal Sources	1.72%	6.21%	4.49	36.66%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	546,003	582,710	6.7%	
Income/Pupil	194,886	221,429	13.6%	
Calculated Combined Wealth Ratio	0.965	0.882	-0.083	
Local Revenue Effort Rate	19.89	20.52	3.2%	
Total Unexpended Surplus				
Funds as a % of Total	3.62%	4.02%	0.40	
Expenditures (Excluding Big 5)				

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HOOSICK FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				490501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	926,940	1,013,756	86,816	9.4%	
<b>REVENUES</b>					
STAR	1,365,722	1,184,898	-180,824	-13.2%	
State Aid	11,947,555	12,542,432	594,877	5.0%	
State Sources	13,313,277	13,727,330	414,053	3.1%	
Local Revenue	8,666,495	9,150,662	484,167	5.6%	
Federal Sources	743,648	2,763,250	2,019,602	271.6%	
Total Revenues	22,723,420	25,641,242	2,917,822	12.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.01%	4.62%	-1.39	-6.20%	
State Aid	52.58%	48.92%	-3.66	20.39%	
State Sources	58.59%	53.54%	-5.05	14.19%	
Local Revenue	38.14%	35.69%	-2.45	16.59%	
Federal Sources	3.27%	10.78%	7.50	69.22%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	360,750	374,484	3.8%		
Income/Pupil	119,546	134,090	12.2%		
Calculated Combined Wealth Ratio	0.614	0.548	-0.066		
Local Revenue Effort Rate	17.84	18.44	3.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.10%	3.96%	-0.14		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LANSINGBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				490601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,636,641	3,897,462	1,260,821	47.8%	
REVENUES					
STAR	2,043,316	1,710,482	-332,834	-16.3%	
State Aid	30,438,023	35,355,473	4,917,450	16.2%	
State Sources	32,481,339	37,065,955	4,584,616	14.1%	
Local Revenue	14,913,218	16,394,925	1,481,707	9.9%	
Federal Sources	1,869,914	5,991,135	4,121,221	220.4%	
Total Revenues	49,264,471	59,452,015	10,187,544	20.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
REVENUES					
STAR	4.15%	2.88%	-1.27	-3.27%	
State Aid	61.78%	59.47%	-2.32	48.27%	
State Sources	65.93%	62.35%	-3.59	45.00%	
Local Revenue	30.27%	27.58%	-2.70	14.54%	
Federal Sources	3.80%	10.08%	6.28	40.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	246,898	271,808	10.1%		
Income/Pupil	103,369	117,892	14.0%		
Calculated Combined Wealth Ratio	0.474	0.442	-0.032		
Local Revenue Effort Rate	19.61	18.83	-4.0%		
Total Unexpended Surplus					
Funds as a % of Total	5.40%	6.68%	1.27		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WYNANTSKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				490804
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	377,851	415,225	37,374	9.9%	
<b>REVENUES</b>					
STAR	875,109	713,557	-161,552	-18.5%	
State Aid	2,859,406	3,290,002	430,596	15.1%	
State Sources	3,734,515	4,003,559	269,044	7.2%	
Local Revenue	5,253,020	6,202,873	949,853	18.1%	
Federal Sources	327,850	1,035,930	708,080	216.0%	
Total Revenues	9,315,385	11,242,362	1,926,977	20.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.39%	6.35%	-3.05	-8.38%	
State Aid	30.70%	29.26%	-1.43	22.35%	
State Sources	40.09%	35.61%	-4.48	13.96%	
Local Revenue	56.39%	55.17%	-1.22	49.29%	
Federal Sources	3.52%	9.21%	5.70	36.75%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	446,645	501,568	12.3%		
Income/Pupil	180,659	199,805	10.6%		
Calculated Combined Wealth Ratio	0.842	0.779	-0.063		
Local Revenue Effort Rate	21.50	21.05	-2.1%		
Total Unexpended Surplus					
Funds as a % of Total	3.88%	3.91%	0.04		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RENSSELAER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				491200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,021,480	1,123,243	101,763	10.0%	
<b>REVENUES</b>					
STAR	867,218	676,317	-190,901	-22.0%	
State Aid	13,850,553	16,761,816	2,911,263	21.0%	
State Sources	14,717,771	17,438,133	2,720,362	18.5%	
Local Revenue	9,312,059	10,538,641	1,226,582	13.2%	
Federal Sources	1,133,005	3,453,342	2,320,337	204.8%	
Total Revenues	25,162,835	31,430,116	6,267,281	24.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.45%	2.15%	-1.29	-3.05%	
State Aid	55.04%	53.33%	-1.71	46.45%	
State Sources	58.49%	55.48%	-3.01	43.41%	
Local Revenue	37.01%	33.53%	-3.48	19.57%	
Federal Sources	4.50%	10.99%	6.48	37.02%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	288,170	335,062	16.3%		
Income/Pupil	153,837	133,029	-13.5%		
Calculated Combined Wealth Ratio	0.635	0.519	-0.116		
Local Revenue Effort Rate	21.58	18.14	-15.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.02%	3.81%	-0.21		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AVERILL PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				491302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,122,032	2,554,934	-567,098	-18.2%	
<b>REVENUES</b>					
STAR	3,373,788	2,795,309	-578,479	-17.1%	
State Aid	25,026,592	25,738,297	711,705	2.8%	
State Sources	28,400,380	28,533,606	133,226	0.5%	
Local Revenue	29,663,420	32,127,634	2,464,214	8.3%	
Federal Sources	1,320,392	3,235,450	1,915,058	145.0%	
Total Revenues	59,384,192	63,896,690	4,512,498	7.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.68%	4.37%	-1.31	-12.82%	
State Aid	42.14%	40.28%	-1.86	15.77%	
State Sources	47.82%	44.66%	-3.17	2.95%	
Local Revenue	49.95%	50.28%	0.33	54.61%	
Federal Sources	2.22%	5.06%	2.84	42.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	430,892	496,500	15.2%		
Income/Pupil	160,687	201,277	25.3%		
Calculated Combined Wealth Ratio	0.778	0.778	0.000		
Local Revenue Effort Rate	19.66	18.73	-4.7%		
Total Unexpended Surplus					
Funds as a % of Total	5.38%	3.98%	-1.40		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HOOSIC VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				491401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	980,709	1,022,789	42,080	4.3%	
<b>REVENUES</b>					
STAR	1,167,655	923,840	-243,815	-20.9%	
State Aid	11,318,952	12,420,393	1,101,441	9.7%	
State Sources	12,486,607	13,344,233	857,626	6.9%	
Local Revenue	8,542,779	8,308,484	-234,295	-2.7%	
Federal Sources	523,715	1,062,215	538,500	102.8%	
Total Revenues	21,553,101	22,714,932	1,161,831	5.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.42%	4.07%	-1.35	-20.99%	
State Aid	52.52%	54.68%	2.16	94.80%	
State Sources	57.93%	58.75%	0.81	73.82%	
Local Revenue	39.64%	36.58%	-3.06	-20.17%	
Federal Sources	2.43%	4.68%	2.25	46.35%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	372,470	417,236	12.0%		
Income/Pupil	129,983	158,746	22.1%		
Calculated Combined Wealth Ratio	0.651	0.631	-0.020		
Local Revenue Effort Rate	17.20	15.07	-12.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.90%	4.36%	-0.55		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCHODACK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				491501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	978,838	1,076,098	97,260	9.9%	
<b>REVENUES</b>					
STAR	1,315,817	1,101,106	-214,711	-16.3%	
State Aid	8,295,718	9,876,240	1,580,522	19.1%	
State Sources	9,611,535	10,977,346	1,365,811	14.2%	
Local Revenue	13,390,595	15,080,479	1,689,884	12.6%	
Federal Sources	408,699	758,578	349,879	85.6%	
Total Revenues	23,410,829	26,816,403	3,405,574	14.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.62%	4.11%	-1.51	-6.30%	
State Aid	35.44%	36.83%	1.39	46.41%	
State Sources	41.06%	40.94%	-0.12	40.11%	
Local Revenue	57.20%	56.24%	-0.96	49.62%	
Federal Sources	1.75%	2.83%	1.08	10.27%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	485,899	489,059	0.7%		
Income/Pupil	162,682	175,268	7.7%		
Calculated Combined Wealth Ratio	0.832	0.717	-0.115		
Local Revenue Effort Rate	24.25	24.86	2.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.41%	3.71%	-0.70		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TROY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				491700
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,053,661	18,530,162	11,476,501	162.7%	
<b>REVENUES</b>					
STAR	3,496,329	2,754,283	-742,046	-21.2%	
State Aid	64,062,826	72,669,494	8,606,668	13.4%	
State Sources	67,559,155	75,423,777	7,864,622	11.6%	
Local Revenue	38,790,161	41,506,748	2,716,587	7.0%	
Federal Sources	6,518,967	10,486,717	3,967,750	60.9%	
Total Revenues	112,868,283	127,417,242	14,548,959	12.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.10%	2.16%	-0.94	-5.10%	
State Aid	56.76%	57.03%	0.27	59.16%	
State Sources	59.86%	59.19%	-0.66	54.06%	
Local Revenue	34.37%	32.58%	-1.79	18.67%	
Federal Sources	5.78%	8.23%	2.45	27.27%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	290,507	301,882	3.9%		
Income/Pupil	112,308	133,027	18.4%		
Calculated Combined Wealth Ratio	0.534	0.495	-0.039		
Local Revenue Effort Rate	23.13	22.17	-4.2%		
Total Unexpended Surplus					
Funds as a % of Total	6.22%	15.63%	9.41		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CLARKSTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				500101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	9,835,709	9,146,380	-689,329	-7.0%	
<b>REVENUES</b>					
STAR	14,351,903	10,125,592	-4,226,311	-29.4%	
State Aid	35,720,180	42,153,367	6,433,187	18.0%	
State Sources	50,072,083	52,278,959	2,206,876	4.4%	
Local Revenue	152,666,821	170,869,200	18,202,379	11.9%	
Federal Sources	2,915,505	8,044,976	5,129,471	175.9%	
Total Revenues	205,654,409	231,193,135	25,538,726	12.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.98%	4.38%	-2.60	-16.55%	
State Aid	17.37%	18.23%	0.86	25.19%	
State Sources	24.35%	22.61%	-1.74	8.64%	
Local Revenue	74.23%	73.91%	-0.33	71.27%	
Federal Sources	1.42%	3.48%	2.06	20.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	780,272	856,621	9.8%		
Income/Pupil	236,356	264,024	11.7%		
Calculated Combined Wealth Ratio	1.274	1.165	-0.109		
Local Revenue Effort Rate	18.66	18.52	-0.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.96%	3.97%	-0.99		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NANUET
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				500108
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,928,642	3,298,878	370,236	12.6%	
<b>REVENUES</b>					
STAR	3,747,301	2,867,036	-880,265	-23.5%	
State Aid	9,013,707	13,221,953	4,208,246	46.7%	
State Sources	12,761,008	16,088,989	3,327,981	26.1%	
Local Revenue	57,322,761	59,641,435	2,318,674	4.0%	
Federal Sources	767,373	1,554,520	787,147	102.6%	
Total Revenues	70,851,142	77,284,944	6,433,802	9.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.29%	3.71%	-1.58	-13.68%	
State Aid	12.72%	17.11%	4.39	65.41%	
State Sources	18.01%	20.82%	2.81	51.73%	
Local Revenue	80.91%	77.17%	-3.74	36.04%	
Federal Sources	1.08%	2.01%	0.93	12.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	734,049	761,498	3.7%		
Income/Pupil	179,290	204,577	14.1%		
Calculated Combined Wealth Ratio	1.091	0.971	-0.120		
Local Revenue Effort Rate	28.12	25.58	-9.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.26%	4.40%	0.13		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			HAVERSTRAW-ST
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			500201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	14,959,699	4,801,840	-10,157,859	-67.9%
<b>REVENUES</b>				
STAR	19,531,623	13,827,670	-5,703,953	-29.2%
State Aid	65,623,419	80,448,349	14,824,930	22.6%
State Sources	85,155,042	94,276,019	9,120,977	10.7%
Local Revenue	131,346,210	138,773,074	7,426,864	5.7%
Federal Sources	4,388,259	17,138,994	12,750,735	290.6%
Total Revenues	220,889,511	250,188,087	29,298,576	13.3%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	8.84%	5.53%	-3.32	-19.47%
State Aid	29.71%	32.16%	2.45	50.60%
State Sources	38.55%	37.68%	-0.87	31.13%
Local Revenue	59.46%	55.47%	-3.99	25.35%
Federal Sources	1.99%	6.85%	4.86	43.52%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	407,564	434,458	6.6%	
Income/Pupil	138,917	148,271	6.7%	
Calculated Combined Wealth Ratio	0.704	0.620	-0.084	
Local Revenue Effort Rate	32.16	27.12	-15.7%	
Total Unexpended Surplus				
Funds as a % of Total	7.08%	1.84%	-5.24	
Expenditures (Excluding Big 5)				

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				S. ORANGETOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				500301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,672,681	3,928,327	255,646	7.0%	
<b>REVENUES</b>					
STAR	6,569,683	4,298,601	-2,271,082	-34.6%	
State Aid	13,361,714	14,327,835	966,121	7.2%	
State Sources	19,931,397	18,626,436	-1,304,961	-6.5%	
Local Revenue	71,805,645	82,187,199	10,381,554	14.5%	
Federal Sources	1,245,519	2,632,237	1,386,718	111.3%	
Total Revenues	92,982,561	103,445,872	10,463,311	11.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.07%	4.16%	-2.91	-21.71%	
State Aid	14.37%	13.85%	-0.52	9.23%	
State Sources	21.44%	18.01%	-3.43	-12.47%	
Local Revenue	77.22%	79.45%	2.22	99.22%	
Federal Sources	1.34%	2.54%	1.21	13.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	950,383	1,080,596	13.7%		
Income/Pupil	343,027	344,075	0.3%		
Calculated Combined Wealth Ratio	1.690	1.493	-0.197		
Local Revenue Effort Rate	19.96	19.00	-4.8%		
Total Unexpended Surplus					
Funds as a % of Total	3.75%	3.40%	-0.35		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NYACK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				500304
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,378,400	2,514,571	-863,829	-25.6%	
<b>REVENUES</b>					
STAR	7,394,843	4,983,914	-2,410,929	-32.6%	
State Aid	12,317,850	14,225,423	1,907,573	15.5%	
State Sources	19,712,693	19,209,337	-503,356	-2.6%	
Local Revenue	64,220,100	70,146,346	5,926,246	9.2%	
Federal Sources	1,642,898	3,805,812	2,162,914	131.7%	
Total Revenues	85,575,691	93,161,495	7,585,804	8.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.64%	5.35%	-3.29	-31.78%	
State Aid	14.39%	15.27%	0.88	25.15%	
State Sources	23.04%	20.62%	-2.42	-6.64%	
Local Revenue	75.04%	75.30%	0.25	78.12%	
Federal Sources	1.92%	4.09%	2.17	28.51%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	770,230	843,699	9.5%		
Income/Pupil	258,497	323,690	25.2%		
Calculated Combined Wealth Ratio	1.321	1.283	-0.038		
Local Revenue Effort Rate	21.90	20.56	-6.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	2.74%	-1.40		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PEARL RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				500308
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,313,983	2,799,665	1,485,682	113.1%	
<b>REVENUES</b>					
STAR	5,423,765	3,708,978	-1,714,787	-31.6%	
State Aid	10,819,083	12,476,057	1,656,974	15.3%	
State Sources	16,242,848	16,185,035	-57,813	-0.4%	
Local Revenue	50,423,758	57,225,759	6,802,001	13.5%	
Federal Sources	864,641	2,817,186	1,952,545	225.8%	
Total Revenues	67,531,247	76,227,980	8,696,733	12.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.03%	4.87%	-3.17	-19.72%	
State Aid	16.02%	16.37%	0.35	19.05%	
State Sources	24.05%	21.23%	-2.82	-0.66%	
Local Revenue	74.67%	75.07%	0.40	78.21%	
Federal Sources	1.28%	3.70%	2.42	22.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	765,941	856,256	11.8%		
Income/Pupil	246,852	312,135	26.4%		
Calculated Combined Wealth Ratio	1.288	1.268	-0.020		
Local Revenue Effort Rate	21.33	20.26	-5.0%		
Total Unexpended Surplus					
Funds as a % of Total	1.92%	3.58%	1.65		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SUFFERN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				500401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,596,593	4,369,102	-1,227,491	-21.9%	
<b>REVENUES</b>					
STAR	11,742,056	7,670,448	-4,071,608	-34.7%	
State Aid	25,396,946	23,895,688	-1,501,258	-5.9%	
State Sources	37,139,002	31,566,136	-5,572,866	-15.0%	
Local Revenue	99,076,723	109,519,484	10,442,761	10.5%	
Federal Sources	1,703,438	5,955,994	4,252,556	249.6%	
Total Revenues	137,919,163	147,041,614	9,122,451	6.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.51%	5.22%	-3.30	-44.63%	
State Aid	18.41%	16.25%	-2.16	-16.46%	
State Sources	26.93%	21.47%	-5.46	-61.09%	
Local Revenue	71.84%	74.48%	2.65	114.47%	
Federal Sources	1.24%	4.05%	2.82	46.62%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	710,476	920,176	29.5%		
Income/Pupil	228,114	253,180	11.0%		
Calculated Combined Wealth Ratio	1.193	1.186	-0.007		
Local Revenue Effort Rate	22.68	21.75	-4.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.03%	2.95%	-1.08		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST RAMAPO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				500402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,984,296	4,426,173	-4,558,123	-50.7%	
<b>REVENUES</b>					
STAR	13,776,657	8,362,456	-5,414,201	-39.3%	
State Aid	88,082,700	100,369,685	12,286,985	13.9%	
State Sources	101,859,357	108,732,141	6,872,784	6.7%	
Local Revenue	142,143,685	148,365,476	6,221,791	4.4%	
Federal Sources	28,321,421	97,211,781	68,890,360	243.2%	
Total Revenues	272,324,463	354,309,398	81,984,935	30.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.06%	2.36%	-2.70	-6.60%	
State Aid	32.34%	28.33%	-4.02	14.99%	
State Sources	37.40%	30.69%	-6.72	8.38%	
Local Revenue	52.20%	41.87%	-10.32	7.59%	
Federal Sources	10.40%	27.44%	17.04	84.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	697,422	890,389	27.7%		
Income/Pupil	222,531	270,316	21.5%		
Calculated Combined Wealth Ratio	1.167	1.202	0.035		
Local Revenue Effort Rate	15.35	13.04	-15.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.30%	1.35%	-1.95		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			BRASHER FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			510101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	2,151,245	3,674,628	1,523,383	70.8%
<b>REVENUES</b>				
STAR	1,329,336	1,088,212	-241,124	-18.1%
State Aid	17,365,420	19,290,974	1,925,554	11.1%
State Sources	18,694,756	20,379,186	1,684,430	9.0%
Local Revenue	4,214,294	6,694,428	2,480,134	58.9%
Federal Sources	682,962	2,344,627	1,661,665	243.3%
Total Revenues	23,592,012	29,418,241	5,826,229	24.7%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.63%	3.70%	-1.94	-4.14%
State Aid	73.61%	65.57%	-8.03	33.05%
State Sources	79.24%	69.27%	-9.97	28.91%
Local Revenue	17.86%	22.76%	4.89	42.57%
Federal Sources	2.89%	7.97%	5.08	28.52%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	177,991	192,624	8.2%	
Income/Pupil	72,920	78,959	8.3%	
Calculated Combined Wealth Ratio	0.337	0.303	-0.034	
Local Revenue Effort Rate	18.80	25.56	36.0%	
Total Unexpended Surplus				
Funds as a % of Total	9.79%	13.52%	3.73	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CANTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				510201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,180,539	2,895,683	1,715,144	145.3%	
<b>REVENUES</b>					
STAR	1,553,432	1,299,499	-253,933	-16.3%	
State Aid	17,579,033	19,360,810	1,781,777	10.1%	
State Sources	19,132,465	20,660,309	1,527,844	8.0%	
Local Revenue	9,970,844	10,481,430	510,586	5.1%	
Federal Sources	794,497	2,272,419	1,477,922	186.0%	
Total Revenues	29,897,806	33,414,158	3,516,352	11.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.20%	3.89%	-1.31	-7.22%	
State Aid	58.80%	57.94%	-0.86	50.67%	
State Sources	63.99%	61.83%	-2.16	43.45%	
Local Revenue	33.35%	31.37%	-1.98	14.52%	
Federal Sources	2.66%	6.80%	4.14	42.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	276,727	298,147	7.7%		
Income/Pupil	116,637	134,549	15.4%		
Calculated Combined Wealth Ratio	0.533	0.496	-0.037		
Local Revenue Effort Rate	22.90	21.08	-7.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.07%	9.07%	5.00		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CLIFTON FINE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				510401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	344,815	2,124,453	1,779,638	516.1%	
<b>REVENUES</b>					
STAR	263,785	210,549	-53,236	-20.2%	
State Aid	5,163,734	5,682,961	519,227	10.1%	
State Sources	5,427,519	5,893,510	465,991	8.6%	
Local Revenue	4,072,613	4,623,784	551,171	13.5%	
Federal Sources	229,167	600,476	371,309	162.0%	
Total Revenues	9,729,299	11,117,770	1,388,471	14.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.71%	1.89%	-0.82	-3.83%	
State Aid	53.07%	51.12%	-1.96	37.40%	
State Sources	55.79%	53.01%	-2.78	33.56%	
Local Revenue	41.86%	41.59%	-0.27	39.70%	
Federal Sources	2.36%	5.40%	3.05	26.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	989,642	1,092,369	10.4%		
Income/Pupil	73,665	94,506	28.3%		
Calculated Combined Wealth Ratio	1.055	0.968	-0.087		
Local Revenue Effort Rate	11.12	12.02	8.1%		
Total Unexpended Surplus					
Funds as a % of Total	3.70%	21.21%	17.52		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				COLTON PIERREP
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				510501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	378,706	177,504	-201,202	-53.1%	
<b>REVENUES</b>					
STAR	477,777	414,884	-62,893	-13.2%	
State Aid	3,015,994	3,201,799	185,805	6.2%	
State Sources	3,493,771	3,616,683	122,912	3.5%	
Local Revenue	7,087,312	8,023,238	935,926	13.2%	
Federal Sources	201,199	1,022,525	821,326	408.2%	
Total Revenues	10,782,282	12,662,446	1,880,164	17.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.43%	3.28%	-1.15	-3.35%	
State Aid	27.97%	25.29%	-2.69	9.88%	
State Sources	32.40%	28.56%	-3.84	6.54%	
Local Revenue	65.73%	63.36%	-2.37	49.78%	
Federal Sources	1.87%	8.08%	6.21	43.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,269,989	1,076,264	-15.3%		
Income/Pupil	134,969	132,962	-1.5%		
Calculated Combined Wealth Ratio	1.454	1.039	-0.415		
Local Revenue Effort Rate	15.00	16.67	11.1%		
Total Unexpended Surplus					
Funds as a % of Total	3.66%	1.56%	-2.11		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GOUVERNEUR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				511101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,742,006	1,634,255	-1,107,751	-40.4%	
<b>REVENUES</b>					
STAR	1,057,446	926,009	-131,437	-12.4%	
State Aid	27,200,232	29,680,970	2,480,738	9.1%	
State Sources	28,257,678	30,606,979	2,349,301	8.3%	
Local Revenue	6,058,753	6,892,086	833,333	13.8%	
Federal Sources	1,174,157	2,998,681	1,824,524	155.4%	
Total Revenues	35,490,588	40,497,746	5,007,158	14.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.98%	2.29%	-0.69	-2.62%	
State Aid	76.64%	73.29%	-3.35	49.54%	
State Sources	79.62%	75.58%	-4.04	46.92%	
Local Revenue	17.07%	17.02%	-0.05	16.64%	
Federal Sources	3.31%	7.40%	4.10	36.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	235,185	260,439	10.7%		
Income/Pupil	74,278	94,825	27.7%		
Calculated Combined Wealth Ratio	0.391	0.384	-0.007		
Local Revenue Effort Rate	13.24	13.97	5.5%		
Total Unexpended Surplus					
Funds as a % of Total	7.97%	4.17%	-3.80		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HAMMOND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				511201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	623,395	941,197	317,802	51.0%	
<b>REVENUES</b>					
STAR	264,449	229,837	-34,612	-13.1%	
State Aid	3,732,283	4,199,347	467,064	12.5%	
State Sources	3,996,732	4,429,184	432,452	10.8%	
Local Revenue	3,345,534	3,803,485	457,951	13.7%	
Federal Sources	262,438	770,685	508,247	193.7%	
Total Revenues	7,604,704	9,003,354	1,398,650	18.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.48%	2.55%	-0.92	-2.47%	
State Aid	49.08%	46.64%	-2.44	33.39%	
State Sources	52.56%	49.19%	-3.36	30.92%	
Local Revenue	43.99%	42.25%	-1.75	32.74%	
Federal Sources	3.45%	8.56%	5.11	36.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	749,070	835,463	11.5%		
Income/Pupil	89,860	98,119	9.2%		
Calculated Combined Wealth Ratio	0.883	0.795	-0.088		
Local Revenue Effort Rate	13.51	13.99	3.6%		
Total Unexpended Surplus					
Funds as a % of Total	8.06%	11.41%	3.35		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HERMON DEKALB
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				511301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	492,534	311,710	-180,824	-36.7%	
<b>REVENUES</b>					
STAR	450,200	369,400	-80,800	-17.9%	
State Aid	6,774,457	8,510,181	1,735,724	25.6%	
State Sources	7,224,657	8,879,581	1,654,924	22.9%	
Local Revenue	2,670,783	2,840,974	170,191	6.4%	
Federal Sources	540,341	1,450,012	909,671	168.4%	
Total Revenues	10,435,781	13,170,567	2,734,786	26.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.31%	2.80%	-1.51	-2.95%	
State Aid	64.92%	64.62%	-0.30	63.47%	
State Sources	69.23%	67.42%	-1.81	60.51%	
Local Revenue	25.59%	21.57%	-4.02	6.22%	
Federal Sources	5.18%	11.01%	5.83	33.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	303,268	312,391	3.0%		
Income/Pupil	74,864	84,114	12.4%		
Calculated Combined Wealth Ratio	0.453	0.398	-0.055		
Local Revenue Effort Rate	19.10	17.37	-9.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.67%	2.39%	-2.28		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LISBON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				511602
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	564,121	126,132	-437,989	-77.6%	
<b>REVENUES</b>					
STAR	701,605	591,070	-110,535	-15.8%	
State Aid	8,202,179	9,696,658	1,494,479	18.2%	
State Sources	8,903,784	10,287,728	1,383,944	15.5%	
Local Revenue	3,304,345	3,788,707	484,362	14.7%	
Federal Sources	347,243	1,633,791	1,286,548	370.5%	
Total Revenues	12,555,372	15,710,226	3,154,854	25.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.59%	3.76%	-1.83	-3.50%	
State Aid	65.33%	61.72%	-3.61	47.37%	
State Sources	70.92%	65.48%	-5.43	43.87%	
Local Revenue	26.32%	24.12%	-2.20	15.35%	
Federal Sources	2.77%	10.40%	7.63	40.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	277,311	279,395	0.8%		
Income/Pupil	99,440	100,882	1.5%		
Calculated Combined Wealth Ratio	0.491	0.411	-0.080		
Local Revenue Effort Rate	18.19	18.25	0.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.45%	0.80%	-3.65		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MADRID WADDING
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				511901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	622,199	602,151	-20,048	-3.2%	
<b>REVENUES</b>					
STAR	823,062	698,030	-125,032	-15.2%	
State Aid	9,831,424	10,893,950	1,062,526	10.8%	
State Sources	10,654,486	11,591,980	937,494	8.8%	
Local Revenue	4,222,959	4,393,319	170,360	4.0%	
Federal Sources	462,566	1,805,455	1,342,889	290.3%	
Total Revenues	15,340,011	17,790,754	2,450,743	16.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.37%	3.92%	-1.44	-5.10%	
State Aid	64.09%	61.23%	-2.86	43.36%	
State Sources	69.46%	65.16%	-4.30	38.25%	
Local Revenue	27.53%	24.69%	-2.83	6.95%	
Federal Sources	3.02%	10.15%	7.13	54.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	293,571	302,736	3.1%		
Income/Pupil	102,371	114,563	11.9%		
Calculated Combined Wealth Ratio	0.512	0.456	-0.056		
Local Revenue Effort Rate	17.57	16.17	-8.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.14%	3.37%	-0.77		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MASSENA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				512001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,668,750	14,066,672	10,397,922	283.4%	
<b>REVENUES</b>					
STAR	2,947,932	2,467,746	-480,186	-16.3%	
State Aid	33,257,417	39,163,155	5,905,738	17.8%	
State Sources	36,205,349	41,630,901	5,425,552	15.0%	
Local Revenue	15,453,337	17,370,410	1,917,073	12.4%	
Federal Sources	2,010,689	7,621,613	5,610,924	279.1%	
Total Revenues	53,669,375	66,622,924	12,953,549	24.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.49%	3.70%	-1.79	-3.71%	
State Aid	61.97%	58.78%	-3.18	45.59%	
State Sources	67.46%	62.49%	-4.97	41.88%	
Local Revenue	28.79%	26.07%	-2.72	14.80%	
Federal Sources	3.75%	11.44%	7.69	43.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	242,310	245,483	1.3%		
Income/Pupil	89,121	93,934	5.4%		
Calculated Combined Wealth Ratio	0.434	0.372	-0.062		
Local Revenue Effort Rate	19.70	21.54	9.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.10%	23.01%	15.91		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MORRISTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				512101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,461,069	825,183	-635,886	-43.5%	
<b>REVENUES</b>					
STAR	454,962	388,182	-66,780	-14.7%	
State Aid	5,102,989	6,131,288	1,028,299	20.2%	
State Sources	5,557,951	6,519,470	961,519	17.3%	
Local Revenue	3,562,673	3,756,202	193,529	5.4%	
Federal Sources	320,514	1,078,881	758,367	236.6%	
Total Revenues	9,441,138	11,354,553	1,913,415	20.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.82%	3.42%	-1.40	-3.49%	
State Aid	54.05%	54.00%	-0.05	53.74%	
State Sources	58.87%	57.42%	-1.45	50.25%	
Local Revenue	37.74%	33.08%	-4.65	10.11%	
Federal Sources	3.39%	9.50%	6.11	39.63%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	574,736	604,004	5.1%		
Income/Pupil	94,043	104,357	11.0%		
Calculated Combined Wealth Ratio	0.739	0.646	-0.093		
Local Revenue Effort Rate	14.62	14.25	-2.5%		
Total Unexpended Surplus					
Funds as a % of Total	15.90%	8.26%	-7.64		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORWOOD NORFOL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				512201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,926,299	1,306,237	-620,062	-32.2%	
<b>REVENUES</b>					
STAR	1,731,298	1,450,332	-280,966	-16.2%	
State Aid	15,997,544	17,545,379	1,547,835	9.7%	
State Sources	17,728,842	18,995,711	1,266,869	7.1%	
Local Revenue	7,429,610	5,854,200	-1,575,410	-21.2%	
Federal Sources	1,159,750	2,921,308	1,761,558	151.9%	
Total Revenues	26,318,202	27,771,219	1,453,017	5.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.58%	5.22%	-1.36	-19.34%	
State Aid	60.79%	63.18%	2.39	106.53%	
State Sources	67.36%	68.40%	1.04	87.19%	
Local Revenue	28.23%	21.08%	-7.15	-108.42%	
Federal Sources	4.41%	10.52%	6.11	121.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	205,635	213,120	3.6%		
Income/Pupil	84,243	92,282	9.5%		
Calculated Combined Wealth Ratio	0.390	0.346	-0.044		
Local Revenue Effort Rate	29.23	21.40	-26.8%		
Total Unexpended Surplus					
Funds as a % of Total	8.06%	4.96%	-3.11		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				OGDENSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				512300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,912,151	2,141,506	229,355	12.0%	
<b>REVENUES</b>					
STAR	2,281,812	1,945,014	-336,798	-14.8%	
State Aid	28,240,633	31,635,488	3,394,855	12.0%	
State Sources	30,522,445	33,580,502	3,058,057	10.0%	
Local Revenue	10,250,862	11,845,987	1,595,125	15.6%	
Federal Sources	1,206,775	4,118,040	2,911,265	241.2%	
Total Revenues	41,980,082	49,544,529	7,564,447	18.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.44%	3.93%	-1.51	-4.45%	
State Aid	67.27%	63.85%	-3.42	44.88%	
State Sources	72.71%	67.78%	-4.93	40.43%	
Local Revenue	24.42%	23.91%	-0.51	21.09%	
Federal Sources	2.87%	8.31%	5.44	38.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	176,990	187,633	6.0%		
Income/Pupil	81,402	87,529	7.5%		
Calculated Combined Wealth Ratio	0.357	0.318	-0.039		
Local Revenue Effort Rate	27.88	30.22	8.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.67%	4.60%	-0.07		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HEUVELTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				512404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	408,165	607,112	198,947	48.7%	
<b>REVENUES</b>					
STAR	802,476	678,603	-123,873	-15.4%	
State Aid	8,866,644	10,565,536	1,698,892	19.2%	
State Sources	9,669,120	11,244,139	1,575,019	16.3%	
Local Revenue	3,078,711	3,490,873	412,162	13.4%	
Federal Sources	602,137	3,038,388	2,436,251	404.6%	
Total Revenues	13,349,968	17,773,400	4,423,432	33.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.01%	3.82%	-2.19	-2.80%	
State Aid	66.42%	59.45%	-6.97	38.41%	
State Sources	72.43%	63.26%	-9.16	35.61%	
Local Revenue	23.06%	19.64%	-3.42	9.32%	
Federal Sources	4.51%	17.10%	12.58	55.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	251,809	262,719	4.3%		
Income/Pupil	93,363	92,634	-0.8%		
Calculated Combined Wealth Ratio	0.453	0.382	-0.071		
Local Revenue Effort Rate	18.90	18.25	-3.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.95%	3.76%	0.81		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PARISHVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				512501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	448,118	924,594	476,476	106.3%	
<b>REVENUES</b>					
STAR	410,544	376,026	-34,518	-8.4%	
State Aid	6,668,638	6,849,519	180,881	2.7%	
State Sources	7,079,182	7,225,545	146,363	2.1%	
Local Revenue	3,818,552	4,125,582	307,030	8.0%	
Federal Sources	260,021	898,505	638,484	245.6%	
Total Revenues	11,157,755	12,249,632	1,091,877	9.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.68%	3.07%	-0.61	-3.16%	
State Aid	59.77%	55.92%	-3.85	16.57%	
State Sources	63.45%	58.99%	-4.46	13.40%	
Local Revenue	34.22%	33.68%	-0.54	28.12%	
Federal Sources	2.33%	7.33%	5.00	58.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	486,759	576,811	18.5%		
Income/Pupil	98,368	122,967	25.0%		
Calculated Combined Wealth Ratio	0.672	0.666	-0.006		
Local Revenue Effort Rate	15.42	16.08	4.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.87%	7.62%	3.74		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				POTSDAM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				512902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,804,872	3,335,944	1,531,072	84.8%	
<b>REVENUES</b>					
STAR	1,878,411	1,522,224	-356,187	-19.0%	
State Aid	16,926,964	18,483,838	1,556,874	9.2%	
State Sources	18,805,375	20,006,062	1,200,687	6.4%	
Local Revenue	12,654,900	14,470,985	1,816,085	14.4%	
Federal Sources	755,444	2,088,741	1,333,297	176.5%	
Total Revenues	32,215,719	36,565,788	4,350,069	13.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.83%	4.16%	-1.67	-8.19%	
State Aid	52.54%	50.55%	-1.99	35.79%	
State Sources	58.37%	54.71%	-3.66	27.60%	
Local Revenue	39.28%	39.58%	0.29	41.75%	
Federal Sources	2.34%	5.71%	3.37	30.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	338,176	359,886	6.4%		
Income/Pupil	145,904	158,978	9.0%		
Calculated Combined Wealth Ratio	0.660	0.591	-0.069		
Local Revenue Effort Rate	23.05	24.26	5.2%		
Total Unexpended Surplus					
Funds as a % of Total	5.69%	9.09%	3.40		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EDWARDS-KNOX
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				513102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,401,458	2,378,407	976,949	69.7%	
<b>REVENUES</b>					
STAR	345,617	277,999	-67,618	-19.6%	
State Aid	12,233,530	13,101,973	868,443	7.1%	
State Sources	12,579,147	13,379,972	800,825	6.4%	
Local Revenue	2,119,264	2,183,525	64,261	3.0%	
Federal Sources	390,453	1,242,124	851,671	218.1%	
Total Revenues	15,088,864	16,805,621	1,716,757	11.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.29%	1.65%	-0.64	-3.94%	
State Aid	81.08%	77.96%	-3.11	50.59%	
State Sources	83.37%	79.62%	-3.75	46.65%	
Local Revenue	14.05%	12.99%	-1.05	3.74%	
Federal Sources	2.59%	7.39%	4.80	49.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	242,932	318,644	31.2%		
Income/Pupil	61,993	86,357	39.3%		
Calculated Combined Wealth Ratio	0.368	0.407	0.039		
Local Revenue Effort Rate	11.08	10.39	-6.2%		
Total Unexpended Surplus					
Funds as a % of Total	9.71%	14.22%	4.50		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BURNT HILLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				520101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,723,300	3,064,624	341,324	12.5%	
<b>REVENUES</b>					
STAR	4,868,210	3,890,377	-977,833	-20.1%	
State Aid	23,594,677	25,141,696	1,547,019	6.6%	
State Sources	28,462,887	29,032,073	569,186	2.0%	
Local Revenue	35,677,826	41,906,341	6,228,515	17.5%	
Federal Sources	1,174,909	3,776,715	2,601,806	221.4%	
Total Revenues	65,315,622	74,715,129	9,399,507	14.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.45%	5.21%	-2.25	-10.40%	
State Aid	36.12%	33.65%	-2.47	16.46%	
State Sources	43.58%	38.86%	-4.72	6.06%	
Local Revenue	54.62%	56.09%	1.46	66.26%	
Federal Sources	1.80%	5.05%	3.26	27.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	475,380	509,254	7.1%		
Income/Pupil	172,606	188,233	9.1%		
Calculated Combined Wealth Ratio	0.847	0.759	-0.088		
Local Revenue Effort Rate	19.74	20.01	1.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.23%	4.14%	-0.08		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SHENENDEHOWA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				520302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,837,810	7,369,667	531,857	7.8%	
<b>REVENUES</b>					
STAR	12,449,371	8,675,640	-3,773,731	-30.3%	
State Aid	48,504,414	53,262,591	4,758,177	9.8%	
State Sources	60,953,785	61,938,231	984,446	1.6%	
Local Revenue	109,002,123	124,300,630	15,298,507	14.0%	
Federal Sources	2,856,272	6,305,719	3,449,447	120.8%	
Total Revenues	172,812,180	192,544,580	19,732,400	11.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.20%	4.51%	-2.70	-19.12%	
State Aid	28.07%	27.66%	-0.41	24.11%	
State Sources	35.27%	32.17%	-3.10	4.99%	
Local Revenue	63.08%	64.56%	1.48	77.53%	
Federal Sources	1.65%	3.27%	1.62	17.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	551,450	637,235	15.6%		
Income/Pupil	207,237	242,456	17.0%		
Calculated Combined Wealth Ratio	1.000	0.965	-0.035		
Local Revenue Effort Rate	16.24	15.89	-2.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.98%	3.88%	-0.10		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CORINTH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				520401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,362,638	2,162,713	800,075	58.7%	
<b>REVENUES</b>					
STAR	1,074,204	885,343	-188,861	-17.6%	
State Aid	11,775,709	13,453,003	1,677,294	14.2%	
State Sources	12,849,913	14,338,346	1,488,433	11.6%	
Local Revenue	8,236,125	9,153,478	917,353	11.1%	
Federal Sources	751,757	1,652,198	900,441	119.8%	
Total Revenues	21,837,795	25,144,022	3,306,227	15.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.92%	3.52%	-1.40	-5.71%	
State Aid	53.92%	53.50%	-0.42	50.73%	
State Sources	58.84%	57.02%	-1.82	45.02%	
Local Revenue	37.72%	36.40%	-1.31	27.75%	
Federal Sources	3.44%	6.57%	3.13	27.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	501,100	611,675	22.1%		
Income/Pupil	99,031	120,299	21.5%		
Calculated Combined Wealth Ratio	0.687	0.686	-0.001		
Local Revenue Effort Rate	10.66	11.53	8.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.57%	8.74%	2.17		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EDINBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				520601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	141,724	149,287	7,563	5.3%	
<b>REVENUES</b>					
STAR	108,943	94,445	-14,498	-13.3%	
State Aid	894,161	943,398	49,237	5.5%	
State Sources	1,003,104	1,037,843	34,739	3.5%	
Local Revenue	2,213,756	2,371,061	157,305	7.1%	
Federal Sources	71,026	133,093	62,067	87.4%	
Total Revenues	3,287,886	3,541,997	254,111	7.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.31%	2.67%	-0.65	-5.71%	
State Aid	27.20%	26.63%	-0.56	19.38%	
State Sources	30.51%	29.30%	-1.21	13.67%	
Local Revenue	67.33%	66.94%	-0.39	61.90%	
Federal Sources	2.16%	3.76%	1.60	24.43%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,470,649	3,563,504	44.2%		
Income/Pupil	178,440	253,851	42.3%		
Calculated Combined Wealth Ratio	2.620	3.043	0.423		
Local Revenue Effort Rate	5.80	5.07	-12.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.71%	4.67%	-0.04		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GALWAY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				520701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,080,878	3,343,416	-737,462	-18.1%	
<b>REVENUES</b>					
STAR	1,035,085	1,068,450	33,365	3.2%	
State Aid	8,701,126	10,626,381	1,925,255	22.1%	
State Sources	9,736,211	11,694,831	1,958,620	20.1%	
Local Revenue	9,735,885	10,587,413	851,528	8.7%	
Federal Sources	476,733	833,209	356,476	74.8%	
Total Revenues	19,948,829	23,115,453	3,166,624	15.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.19%	4.62%	-0.57	1.05%	
State Aid	43.62%	45.97%	2.35	60.80%	
State Sources	48.81%	50.59%	1.79	61.85%	
Local Revenue	48.80%	45.80%	-3.00	26.89%	
Federal Sources	2.39%	3.60%	1.21	11.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	666,140	772,166	15.9%		
Income/Pupil	185,556	215,642	16.2%		
Calculated Combined Wealth Ratio	1.048	1.002	-0.046		
Local Revenue Effort Rate	14.65	13.81	-5.7%		
Total Unexpended Surplus					
Funds as a % of Total	22.15%	14.91%	-7.24		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MECHANICVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				521200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,093,786	4,159,119	-1,934,667	-31.7%	
<b>REVENUES</b>					
STAR	1,557,072	1,191,735	-365,337	-23.5%	
State Aid	11,198,163	13,630,985	2,432,822	21.7%	
State Sources	12,755,235	14,822,720	2,067,485	16.2%	
Local Revenue	12,376,387	13,784,712	1,408,325	11.4%	
Federal Sources	688,538	2,182,770	1,494,232	217.0%	
Total Revenues	25,820,160	30,790,202	4,970,042	19.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.03%	3.87%	-2.16	-7.35%	
State Aid	43.37%	44.27%	0.90	48.95%	
State Sources	49.40%	48.14%	-1.26	41.60%	
Local Revenue	47.93%	44.77%	-3.16	28.34%	
Federal Sources	2.67%	7.09%	4.42	30.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	407,799	488,559	19.8%		
Income/Pupil	138,895	158,725	14.3%		
Calculated Combined Wealth Ratio	0.704	0.681	-0.023		
Local Revenue Effort Rate	15.57	15.34	-1.5%		
Total Unexpended Surplus					
Funds as a % of Total	24.87%	13.27%	-11.60		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BALLSTON SPA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				521301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,852,458	3,326,759	-525,699	-13.6%	
<b>REVENUES</b>					
STAR	5,458,340	3,856,930	-1,601,410	-29.3%	
State Aid	31,990,540	31,959,511	-31,029	-0.1%	
State Sources	37,448,880	35,816,441	-1,632,439	-4.4%	
Local Revenue	54,018,867	58,630,359	4,611,492	8.5%	
Federal Sources	1,725,143	4,858,059	3,132,916	181.6%	
Total Revenues	93,192,890	99,304,859	6,111,969	6.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.86%	3.88%	-1.97	-26.20%	
State Aid	34.33%	32.18%	-2.14	-0.51%	
State Sources	40.18%	36.07%	-4.12	-26.71%	
Local Revenue	57.96%	59.04%	1.08	75.45%	
Federal Sources	1.85%	4.89%	3.04	51.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	493,863	564,072	14.2%		
Income/Pupil	156,824	188,007	19.9%		
Calculated Combined Wealth Ratio	0.825	0.796	-0.029		
Local Revenue Effort Rate	20.54	18.38	-10.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.15%	3.36%	-0.79		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				S. GLENS FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				521401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,799,919	6,252,394	4,452,475	247.4%	
<b>REVENUES</b>					
STAR	3,781,020	3,048,376	-732,644	-19.4%	
State Aid	27,317,775	30,567,645	3,249,870	11.9%	
State Sources	31,098,795	33,616,021	2,517,226	8.1%	
Local Revenue	27,425,130	33,008,045	5,582,915	20.4%	
Federal Sources	1,351,445	3,527,803	2,176,358	161.0%	
Total Revenues	59,875,370	70,151,869	10,276,499	17.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.31%	4.35%	-1.97	-7.13%	
State Aid	45.62%	43.57%	-2.05	31.62%	
State Sources	51.94%	47.92%	-4.02	24.49%	
Local Revenue	45.80%	47.05%	1.25	54.33%	
Federal Sources	2.26%	5.03%	2.77	21.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	429,001	541,844	26.3%		
Income/Pupil	115,654	151,731	31.2%		
Calculated Combined Wealth Ratio	0.665	0.704	0.039		
Local Revenue Effort Rate	14.86	16.15	8.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.17%	8.12%	4.96		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCHUYLERVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				521701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,172,586	5,368,145	3,195,559	147.1%	
<b>REVENUES</b>					
STAR	2,360,029	1,827,639	-532,390	-22.6%	
State Aid	16,652,186	18,563,522	1,911,336	11.5%	
State Sources	19,012,215	20,391,161	1,378,946	7.3%	
Local Revenue	15,636,832	17,119,588	1,482,756	9.5%	
Federal Sources	665,556	1,661,292	995,736	149.6%	
Total Revenues	35,314,603	39,172,041	3,857,438	10.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.68%	4.67%	-2.02	-13.80%	
State Aid	47.15%	47.39%	0.24	49.55%	
State Sources	53.84%	52.06%	-1.78	35.75%	
Local Revenue	44.28%	43.70%	-0.58	38.44%	
Federal Sources	1.88%	4.24%	2.36	25.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	410,767	479,745	16.8%		
Income/Pupil	128,569	163,200	26.9%		
Calculated Combined Wealth Ratio	0.680	0.684	0.004		
Local Revenue Effort Rate	18.34	17.69	-3.5%		
Total Unexpended Surplus					
Funds as a % of Total	6.11%	14.15%	8.03		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			SARATOGA SPRING
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			521800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	10,676,713	13,123,963	2,447,250	22.9%
<b>REVENUES</b>				
STAR	5,584,151	3,884,894	-1,699,257	-30.4%
State Aid	35,357,388	34,827,265	-530,123	-1.5%
State Sources	40,941,539	38,712,159	-2,229,380	-5.4%
Local Revenue	78,297,424	90,536,594	12,239,170	15.6%
Federal Sources	2,903,263	5,412,642	2,509,379	86.4%
Total Revenues	122,142,226	134,661,395	12,519,169	10.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.57%	2.88%	-1.69	-13.57%
State Aid	28.95%	25.86%	-3.08	-4.23%
State Sources	33.52%	28.75%	-4.77	-17.81%
Local Revenue	64.10%	67.23%	3.13	97.76%
Federal Sources	2.38%	4.02%	1.64	20.04%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	825,414	977,927	18.5%	
Income/Pupil	235,010	312,802	33.1%	
Calculated Combined Wealth Ratio	1.311	1.354	0.043	
Local Revenue Effort Rate	11.57	10.92	-5.6%	
Total Unexpended Surplus				
Funds as a % of Total	8.78%	10.16%	1.38	
Expenditures (Excluding Big 5)				

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				STILLWATER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				522001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,671,510	3,436,569	-234,941	-6.4%	
<b>REVENUES</b>					
STAR	1,201,889	985,763	-216,126	-18.0%	
State Aid	11,426,707	12,558,271	1,131,564	9.9%	
State Sources	12,628,596	13,544,034	915,438	7.2%	
Local Revenue	11,567,382	12,853,519	1,286,137	11.1%	
Federal Sources	545,231	1,899,438	1,354,207	248.4%	
Total Revenues	24,741,209	28,296,991	3,555,782	14.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.86%	3.48%	-1.37	-6.08%	
State Aid	46.18%	44.38%	-1.80	31.82%	
State Sources	51.04%	47.86%	-3.18	25.75%	
Local Revenue	46.75%	45.42%	-1.33	36.17%	
Federal Sources	2.20%	6.71%	4.51	38.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	519,323	678,577	30.7%		
Income/Pupil	167,676	235,379	40.4%		
Calculated Combined Wealth Ratio	0.874	0.979	0.105		
Local Revenue Effort Rate	14.53	14.10	-3.0%		
Total Unexpended Surplus					
Funds as a % of Total Expenditures (Excluding Big 5)	15.70%	12.12%	-3.58		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WATERFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				522101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	843,959	3,298,415	2,454,456	290.8%	
<b>REVENUES</b>					
STAR	1,384,632	1,066,974	-317,658	-22.9%	
State Aid	8,345,053	7,608,248	-736,805	-8.8%	
State Sources	9,729,685	8,675,222	-1,054,463	-10.8%	
Local Revenue	9,861,591	11,207,208	1,345,617	13.6%	
Federal Sources	482,821	1,249,783	766,962	158.9%	
Total Revenues	20,074,097	21,132,213	1,058,116	5.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.90%	5.05%	-1.85	-30.02%	
State Aid	41.57%	36.00%	-5.57	-69.63%	
State Sources	48.47%	41.05%	-7.42	-99.65%	
Local Revenue	49.13%	53.03%	3.91	127.17%	
Federal Sources	2.41%	5.91%	3.51	72.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	416,030	706,641	69.9%		
Income/Pupil	133,008	159,620	20.0%		
Calculated Combined Wealth Ratio	0.696	0.837	0.141		
Local Revenue Effort Rate	20.63	20.97	1.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.44%	15.94%	11.50		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DUANESBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				530101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	686,000	744,000	58,000	8.5%	
<b>REVENUES</b>					
STAR	930,789	798,111	-132,678	-14.3%	
State Aid	7,369,644	8,507,986	1,138,342	15.4%	
State Sources	8,300,433	9,306,097	1,005,664	12.1%	
Local Revenue	7,577,026	8,204,153	627,127	8.3%	
Federal Sources	318,447	1,247,250	928,803	291.7%	
Total Revenues	16,195,906	18,757,500	2,561,594	15.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.75%	4.25%	-1.49	-5.18%	
State Aid	45.50%	45.36%	-0.15	44.44%	
State Sources	51.25%	49.61%	-1.64	39.26%	
Local Revenue	46.78%	43.74%	-3.05	24.48%	
Federal Sources	1.97%	6.65%	4.68	36.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	422,010	499,624	18.4%		
Income/Pupil	175,095	190,877	9.0%		
Calculated Combined Wealth Ratio	0.806	0.758	-0.048		
Local Revenue Effort Rate	19.50	17.88	-8.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.44%	4.00%	-0.44		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCOTIA GLENVIL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				530202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,023,941	2,349,505	325,564	16.1%	
<b>REVENUES</b>					
STAR	3,536,731	2,799,292	-737,439	-20.9%	
State Aid	20,667,346	21,635,249	967,903	4.7%	
State Sources	24,204,077	24,434,541	230,464	1.0%	
Local Revenue	27,289,295	30,648,135	3,358,840	12.3%	
Federal Sources	1,195,079	2,955,324	1,760,245	147.3%	
Total Revenues	52,688,451	58,038,000	5,349,549	10.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.71%	4.82%	-1.89	-13.79%	
State Aid	39.23%	37.28%	-1.95	18.09%	
State Sources	45.94%	42.10%	-3.84	4.31%	
Local Revenue	51.79%	52.81%	1.01	62.79%	
Federal Sources	2.27%	5.09%	2.82	32.90%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	420,663	496,395	18.0%		
Income/Pupil	159,203	192,469	20.9%		
Calculated Combined Wealth Ratio	0.766	0.759	-0.007		
Local Revenue Effort Rate	20.05	19.74	-1.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.89%	4.03%	0.14		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NISKAYUNA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				530301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,367,753	3,855,577	487,824	14.5%	
<b>REVENUES</b>					
STAR	4,214,672	3,124,162	-1,090,510	-25.9%	
State Aid	22,660,497	27,804,195	5,143,698	22.7%	
State Sources	26,875,169	30,928,357	4,053,188	15.1%	
Local Revenue	54,696,221	60,938,605	6,242,384	11.4%	
Federal Sources	1,618,424	3,536,639	1,918,215	118.5%	
Total Revenues	83,189,814	95,403,601	12,213,787	14.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.07%	3.27%	-1.79	-8.93%	
State Aid	27.24%	29.14%	1.90	42.11%	
State Sources	32.31%	32.42%	0.11	33.19%	
Local Revenue	65.75%	63.87%	-1.87	51.11%	
Federal Sources	1.95%	3.71%	1.76	15.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	503,665	539,912	7.2%		
Income/Pupil	214,358	233,329	8.9%		
Calculated Combined Wealth Ratio	0.976	0.876	-0.100		
Local Revenue Effort Rate	20.18	21.69	7.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.15%	3.84%	-0.30		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCHALMONT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				530501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,246,683	12,018,564	8,771,881	270.2%	
<b>REVENUES</b>					
STAR	2,850,719	2,313,892	-536,827	-18.8%	
State Aid	14,621,302	14,242,863	-378,439	-2.6%	
State Sources	17,472,021	16,556,755	-915,266	-5.2%	
Local Revenue	29,668,914	31,986,217	2,317,303	7.8%	
Federal Sources	734,307	1,266,192	531,885	72.4%	
Total Revenues	47,875,242	49,809,164	1,933,922	4.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.95%	4.65%	-1.31	-27.76%	
State Aid	30.54%	28.59%	-1.95	-19.57%	
State Sources	36.49%	33.24%	-3.25	-47.33%	
Local Revenue	61.97%	64.22%	2.25	119.82%	
Federal Sources	1.53%	2.54%	1.01	27.50%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	591,311	627,962	6.2%		
Income/Pupil	184,685	201,889	9.3%		
Calculated Combined Wealth Ratio	0.980	0.871	-0.109		
Local Revenue Effort Rate	22.38	21.91	-2.1%		
Total Unexpended Surplus					
Funds as a % of Total	7.12%	26.03%	18.91		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MOHONASEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				530515
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,122,600	2,408,000	285,400	13.4%	
<b>REVENUES</b>					
STAR	3,849,126	3,145,953	-703,173	-18.3%	
State Aid	20,878,008	25,053,775	4,175,767	20.0%	
State Sources	24,727,134	28,199,728	3,472,594	14.0%	
Local Revenue	26,513,374	28,450,220	1,936,846	7.3%	
Federal Sources	1,553,278	6,636,733	5,083,455	327.3%	
Total Revenues	52,793,786	63,286,681	10,492,895	19.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.29%	4.97%	-2.32	-6.70%	
State Aid	39.55%	39.59%	0.04	39.80%	
State Sources	46.84%	44.56%	-2.28	33.09%	
Local Revenue	50.22%	44.95%	-5.27	18.46%	
Federal Sources	2.94%	10.49%	7.54	48.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	431,130	452,630	5.0%		
Income/Pupil	140,291	159,754	13.9%		
Calculated Combined Wealth Ratio	0.727	0.658	-0.069		
Local Revenue Effort Rate	18.06	18.46	2.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.95%	4.01%	0.06		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCHENECTADY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				530600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	10,272,913	9,564,164	-708,749	-6.9%	
<b>REVENUES</b>					
STAR	7,561,586	5,460,129	-2,101,457	-27.8%	
State Aid	128,963,627	157,224,019	28,260,392	21.9%	
State Sources	136,525,213	162,684,148	26,158,935	19.2%	
Local Revenue	55,135,795	58,625,417	3,489,622	6.3%	
Federal Sources	13,492,649	19,918,893	6,426,244	47.6%	
Total Revenues	205,153,657	241,228,458	36,074,801	17.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.69%	2.26%	-1.42	-5.83%	
State Aid	62.86%	65.18%	2.31	78.34%	
State Sources	66.55%	67.44%	0.89	72.51%	
Local Revenue	26.88%	24.30%	-2.57	9.67%	
Federal Sources	6.58%	8.26%	1.68	17.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	160,091	181,341	13.3%		
Income/Pupil	75,560	85,317	12.9%		
Calculated Combined Wealth Ratio	0.328	0.309	-0.019		
Local Revenue Effort Rate	28.54	23.68	-17.0%		
Total Unexpended Surplus					
Funds as a % of Total	5.16%	4.14%	-1.01		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GILBOA CONESVI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				540801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	422,386	1,651,339	1,228,953	291.0%	
<b>REVENUES</b>					
STAR	338,679	294,883	-43,796	-12.9%	
State Aid	3,213,845	3,492,073	278,228	8.7%	
State Sources	3,552,524	3,786,956	234,432	6.6%	
Local Revenue	6,541,929	6,850,420	308,491	4.7%	
Federal Sources	232,833	711,948	479,115	205.8%	
Total Revenues	10,327,286	11,349,324	1,022,038	9.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.28%	2.60%	-0.68	-4.29%	
State Aid	31.12%	30.77%	-0.35	27.22%	
State Sources	34.40%	33.37%	-1.03	22.94%	
Local Revenue	63.35%	60.36%	-2.99	30.18%	
Federal Sources	2.25%	6.27%	4.02	46.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,643,076	1,487,842	-9.4%		
Income/Pupil	107,574	124,037	15.3%		
Calculated Combined Wealth Ratio	1.714	1.309	-0.405		
Local Revenue Effort Rate	11.05	11.75	6.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.87%	15.71%	11.84		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				JEFFERSON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				540901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	756,076	993,549	237,473	31.4%	
<b>REVENUES</b>					
STAR	300,820	258,085	-42,735	-14.2%	
State Aid	3,366,105	3,722,871	356,766	10.6%	
State Sources	3,666,925	3,980,956	314,031	8.6%	
Local Revenue	2,620,746	2,938,662	317,916	12.1%	
Federal Sources	367,468	523,496	156,028	42.5%	
Total Revenues	6,655,139	7,443,114	787,975	11.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.52%	3.47%	-1.05	-5.42%	
State Aid	50.58%	50.02%	-0.56	45.28%	
State Sources	55.10%	53.49%	-1.61	39.85%	
Local Revenue	39.38%	39.48%	0.10	40.35%	
Federal Sources	5.52%	7.03%	1.51	19.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	527,697	658,735	24.8%		
Income/Pupil	97,455	135,501	39.0%		
Calculated Combined Wealth Ratio	0.707	0.751	0.044		
Local Revenue Effort Rate	15.75	16.00	1.6%		
Total Unexpended Surplus					
Funds as a % of Total	11.01%	14.52%	3.51		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MIDDLEBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				541001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,138,021	4,158,061	2,020,040	94.5%	
<b>REVENUES</b>					
STAR	1,264,643	1,079,608	-185,035	-14.6%	
State Aid	11,427,016	11,306,650	-120,366	-1.1%	
State Sources	12,691,659	12,386,258	-305,401	-2.4%	
Local Revenue	8,856,403	9,371,974	515,571	5.8%	
Federal Sources	652,813	1,585,130	932,317	142.8%	
Total Revenues	22,200,875	23,343,362	1,142,487	5.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.70%	4.62%	-1.07	-16.20%	
State Aid	51.47%	48.44%	-3.03	-10.54%	
State Sources	57.17%	53.06%	-4.11	-26.73%	
Local Revenue	39.89%	40.15%	0.26	45.13%	
Federal Sources	2.94%	6.79%	3.85	81.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	459,678	544,762	18.5%		
Income/Pupil	106,980	135,111	26.3%		
Calculated Combined Wealth Ratio	0.671	0.670	-0.001		
Local Revenue Effort Rate	19.88	19.06	-4.1%		
Total Unexpended Surplus					
Funds as a % of Total	9.62%	18.55%	8.93		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue . Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				COBLESKL-RICHM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				541102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,341,516	3,019,142	-3,322,374	-52.4%	
<b>REVENUES</b>					
STAR	2,165,335	1,869,216	-296,119	-13.7%	
State Aid	22,087,699	22,419,896	332,197	1.5%	
State Sources	24,253,034	24,289,112	36,078	0.1%	
Local Revenue	16,442,578	19,138,648	2,696,070	16.4%	
Federal Sources	1,035,329	2,134,660	1,099,331	106.2%	
Total Revenues	41,730,941	45,562,420	3,831,479	9.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.19%	4.10%	-1.09	-7.73%	
State Aid	52.93%	49.21%	-3.72	8.67%	
State Sources	58.12%	53.31%	-4.81	0.94%	
Local Revenue	39.40%	42.01%	2.60	70.37%	
Federal Sources	2.48%	4.69%	2.20	28.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	383,881	416,400	8.5%		
Income/Pupil	117,910	138,076	17.1%		
Calculated Combined Wealth Ratio	0.631	0.587	-0.044		
Local Revenue Effort Rate	21.49	23.34	8.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	15.85%	7.01%	-8.84		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCHOHARIE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				541201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,682,240	2,256,375	574,135	34.1%	
<b>REVENUES</b>					
STAR	1,474,862	1,218,735	-256,127	-17.4%	
State Aid	11,485,260	13,626,791	2,141,531	18.6%	
State Sources	12,960,122	14,845,526	1,885,404	14.5%	
Local Revenue	9,420,534	10,322,133	901,599	9.6%	
Federal Sources	604,516	2,352,593	1,748,077	289.2%	
Total Revenues	22,985,172	27,520,252	4,535,080	19.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.42%	4.43%	-1.99	-5.65%	
State Aid	49.97%	49.52%	-0.45	47.22%	
State Sources	56.38%	53.94%	-2.44	41.57%	
Local Revenue	40.99%	37.51%	-3.48	19.88%	
Federal Sources	2.63%	8.55%	5.92	38.55%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	361,094	349,565	-3.2%		
Income/Pupil	131,522	148,507	12.9%		
Calculated Combined Wealth Ratio	0.645	0.562	-0.083		
Local Revenue Effort Rate	26.31	24.76	-5.9%		
Total Unexpended Surplus					
Funds as a % of Total	7.49%	8.15%	0.66		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SHARON SPRINGS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				541401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	379,341	1,055,950	676,609	178.4%	
<b>REVENUES</b>					
STAR	396,657	323,260	-73,397	-18.5%	
State Aid	5,175,298	5,335,624	160,326	3.1%	
State Sources	5,571,955	5,658,884	86,929	1.6%	
Local Revenue	2,856,675	3,100,918	244,243	8.5%	
Federal Sources	295,427	1,455,980	1,160,553	392.8%	
Total Revenues	8,724,057	10,215,782	1,491,725	17.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.55%	3.16%	-1.38	-4.92%	
State Aid	59.32%	52.23%	-7.09	10.75%	
State Sources	63.87%	55.39%	-8.48	5.83%	
Local Revenue	32.74%	30.35%	-2.39	16.37%	
Federal Sources	3.39%	14.25%	10.87	77.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	369,404	434,623	17.7%		
Income/Pupil	110,603	127,929	15.7%		
Calculated Combined Wealth Ratio	0.600	0.578	-0.022		
Local Revenue Effort Rate	23.96	22.73	-5.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.26%	10.75%	6.49		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			ODESSA MONTOUR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			550101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	673,956	1,498,967	825,011	122.4%
<b>REVENUES</b>				
STAR	847,905	731,857	-116,048	-13.7%
State Aid	10,623,229	11,429,468	806,239	7.6%
State Sources	11,471,134	12,161,325	690,191	6.0%
Local Revenue	4,593,257	4,961,582	368,325	8.0%
Federal Sources	1,187,422	2,724,440	1,537,018	129.4%
Total Revenues	17,251,813	19,847,347	2,595,534	15.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.91%	3.69%	-1.23	-4.47%
State Aid	61.58%	57.59%	-3.99	31.06%
State Sources	66.49%	61.27%	-5.22	26.59%
Local Revenue	26.62%	25.00%	-1.63	14.19%
Federal Sources	6.88%	13.73%	6.84	59.22%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	326,712	370,242	13.3%	
Income/Pupil	107,912	124,463	15.3%	
Calculated Combined Wealth Ratio	0.555	0.525	-0.030	
Local Revenue Effort Rate	14.18	14.05	-0.9%	
Total Unexpended Surplus				
Funds as a % of Total	3.99%	8.34%	4.35	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WATKINS GLEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				550301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,085,829	1,632,378	546,549	50.3%	
<b>REVENUES</b>					
STAR	1,016,719	819,617	-197,102	-19.4%	
State Aid	16,778,663	15,200,207	-1,578,456	-9.4%	
State Sources	17,795,382	16,019,824	-1,775,558	-10.0%	
Local Revenue	10,063,819	10,883,744	819,925	8.1%	
Federal Sources	713,133	2,292,123	1,578,990	221.4%	
Total Revenues	28,572,334	29,195,691	623,357	2.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.56%	2.81%	-0.75	-31.62%	
State Aid	58.72%	52.06%	-6.66	-253.22%	
State Sources	62.28%	54.87%	-7.41	-284.84%	
Local Revenue	35.22%	37.28%	2.06	131.53%	
Federal Sources	2.50%	7.85%	5.36	253.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	550,412	674,899	22.6%		
Income/Pupil	129,546	155,900	20.3%		
Calculated Combined Wealth Ratio	0.807	0.806	-0.001		
Local Revenue Effort Rate	12.91	12.37	-4.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.88%	5.77%	1.90		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			SOUTH SENECA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			560501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	958,638	1,108,018	149,380	15.6%
<b>REVENUES</b>				
STAR	910,595	731,472	-179,123	-19.7%
State Aid	14,089,693	15,019,215	929,522	6.6%
State Sources	15,000,288	15,750,687	750,399	5.0%
Local Revenue	8,097,385	9,463,365	1,365,980	16.9%
Federal Sources	623,267	1,253,424	630,157	101.1%
Total Revenues	23,720,940	26,467,476	2,746,536	11.6%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	3.84%	2.76%	-1.08	-6.52%
State Aid	59.40%	56.75%	-2.65	33.84%
State Sources	63.24%	59.51%	-3.73	27.32%
Local Revenue	34.14%	35.75%	1.62	49.73%
Federal Sources	2.63%	4.74%	2.11	22.94%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	552,002	713,994	29.3%	
Income/Pupil	130,462	153,638	17.8%	
Calculated Combined Wealth Ratio	0.810	0.829	0.019	
Local Revenue Effort Rate	14.08	14.00	-0.6%	
Total Unexpended Surplus				
Funds as a % of Total	4.22%	4.30%	0.08	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ROMULUS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				560603
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	479,792	507,768	27,976	5.8%	
<b>REVENUES</b>					
STAR	549,177	412,103	-137,074	-25.0%	
State Aid	6,290,051	6,500,963	210,912	3.4%	
State Sources	6,839,228	6,913,066	73,838	1.1%	
Local Revenue	5,404,132	5,973,122	568,990	10.5%	
Federal Sources	506,791	847,727	340,936	67.3%	
Total Revenues	12,750,151	13,733,915	983,764	7.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.31%	3.00%	-1.31	-13.93%	
State Aid	49.33%	47.34%	-2.00	21.44%	
State Sources	53.64%	50.34%	-3.30	7.51%	
Local Revenue	42.38%	43.49%	1.11	57.84%	
Federal Sources	3.97%	6.17%	2.20	34.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	727,277	859,778	18.2%		
Income/Pupil	162,574	194,821	19.8%		
Calculated Combined Wealth Ratio	1.044	1.019	-0.025		
Local Revenue Effort Rate	15.89	14.85	-6.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.98%	3.84%	-0.14		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SENECA FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				560701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,186,997	1,375,795	188,798	15.9%	
<b>REVENUES</b>					
STAR	2,158,601	1,852,146	-306,455	-14.2%	
State Aid	15,354,958	16,728,288	1,373,330	8.9%	
State Sources	17,513,559	18,580,434	1,066,875	6.1%	
Local Revenue	11,579,445	13,554,081	1,974,636	17.1%	
Federal Sources	817,339	2,049,740	1,232,401	150.8%	
Total Revenues	29,910,343	34,184,255	4,273,912	14.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.22%	5.42%	-1.80	-7.17%	
State Aid	51.34%	48.94%	-2.40	32.13%	
State Sources	58.55%	54.35%	-4.20	24.96%	
Local Revenue	38.71%	39.65%	0.94	46.20%	
Federal Sources	2.73%	6.00%	3.26	28.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	319,142	350,740	9.9%		
Income/Pupil	125,258	133,016	6.2%		
Calculated Combined Wealth Ratio	0.592	0.530	-0.062		
Local Revenue Effort Rate	22.46	23.65	5.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.84%	4.28%	0.44		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WATERLOO CENT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				561006
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,107,237	1,831,441	-275,796	-13.1%	
<b>REVENUES</b>					
STAR	2,161,060	1,741,045	-420,015	-19.4%	
State Aid	26,910,732	28,835,219	1,924,487	7.2%	
State Sources	29,071,792	30,576,264	1,504,472	5.2%	
Local Revenue	11,531,278	14,041,046	2,509,768	21.8%	
Federal Sources	1,136,210	2,262,692	1,126,482	99.1%	
Total Revenues	41,739,280	46,880,002	5,140,722	12.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.18%	3.71%	-1.46	-8.17%	
State Aid	64.47%	61.51%	-2.96	37.44%	
State Sources	69.65%	65.22%	-4.43	29.27%	
Local Revenue	27.63%	29.95%	2.32	48.82%	
Federal Sources	2.72%	4.83%	2.10	21.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	273,506	340,427	24.5%		
Income/Pupil	97,828	113,574	16.1%		
Calculated Combined Wealth Ratio	0.484	0.480	-0.004		
Local Revenue Effort Rate	18.52	19.63	6.0%		
Total Unexpended Surplus					
Funds as a % of Total	5.43%	4.08%	-1.35		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ADDISON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				570101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,343,442	1,388,013	44,571	3.3%	
<b>REVENUES</b>					
STAR	1,223,706	1,045,442	-178,264	-14.6%	
State Aid	21,652,567	24,812,772	3,160,205	14.6%	
State Sources	22,876,273	25,858,214	2,981,941	13.0%	
Local Revenue	7,279,705	7,765,665	485,960	6.7%	
Federal Sources	1,609,841	2,959,333	1,349,492	83.8%	
Total Revenues	31,765,819	36,583,212	4,817,393	15.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.85%	2.86%	-0.99	-3.70%	
State Aid	68.16%	67.83%	-0.34	65.60%	
State Sources	72.02%	70.68%	-1.33	61.90%	
Local Revenue	22.92%	21.23%	-1.69	10.09%	
Federal Sources	5.07%	8.09%	3.02	28.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	261,812	314,216	20.0%		
Income/Pupil	80,428	97,454	21.2%		
Calculated Combined Wealth Ratio	0.430	0.428	-0.002		
Local Revenue Effort Rate	18.73	17.75	-5.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.23%	3.55%	-0.68		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AVOCA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				570201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,118,621	2,688,863	570,242	26.9%	
<b>REVENUES</b>					
STAR	459,907	389,673	-70,234	-15.3%	
State Aid	10,032,254	11,072,753	1,040,499	10.4%	
State Sources	10,492,161	11,462,426	970,265	9.2%	
Local Revenue	2,227,821	2,428,655	200,834	9.0%	
Federal Sources	381,111	1,153,116	772,005	202.6%	
Total Revenues	13,101,093	15,044,197	1,943,104	14.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.51%	2.59%	-0.92	-3.61%	
State Aid	76.58%	73.60%	-2.97	53.55%	
State Sources	80.09%	76.19%	-3.89	49.93%	
Local Revenue	17.00%	16.14%	-0.86	10.34%	
Federal Sources	2.91%	7.66%	4.76	39.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	360,977	382,458	6.0%		
Income/Pupil	101,558	114,014	12.3%		
Calculated Combined Wealth Ratio	0.570	0.511	-0.059		
Local Revenue Effort Rate	11.05	11.55	4.5%		
Total Unexpended Surplus					
Funds as a % of Total	14.80%	19.19%	4.39		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BATH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				570302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,074,124	1,598,755	-2,475,369	-60.8%	
<b>REVENUES</b>					
STAR	1,491,696	1,191,433	-300,263	-20.1%	
State Aid	25,101,026	26,160,831	1,059,805	4.2%	
State Sources	26,592,722	27,352,264	759,542	2.9%	
Local Revenue	8,804,351	9,211,217	406,866	4.6%	
Federal Sources	1,338,303	3,199,198	1,860,895	139.0%	
Total Revenues	36,735,376	39,762,679	3,027,303	8.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.06%	3.00%	-1.06	-9.92%	
State Aid	68.33%	65.79%	-2.54	35.01%	
State Sources	72.39%	68.79%	-3.60	25.09%	
Local Revenue	23.97%	23.17%	-0.80	13.44%	
Federal Sources	3.64%	8.05%	4.40	61.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	260,865	325,211	24.7%		
Income/Pupil	88,406	95,786	8.3%		
Calculated Combined Wealth Ratio	0.448	0.432	-0.016		
Local Revenue Effort Rate	17.46	17.25	-1.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.39%	4.12%	-7.27		

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				BRADFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				570401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	469,534	760,978	291,444	62.1%	
<b>REVENUES</b>					
STAR	337,518	290,311	-47,207	-14.0%	
State Aid	5,830,243	6,443,910	613,667	10.5%	
State Sources	6,167,761	6,734,221	566,460	9.2%	
Local Revenue	2,336,537	2,567,564	231,027	9.9%	
Federal Sources	427,933	855,149	427,216	99.8%	
Total Revenues	8,932,231	10,156,934	1,224,703	13.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.78%	2.86%	-0.92	-3.85%	
State Aid	65.27%	63.44%	-1.83	50.11%	
State Sources	69.05%	66.30%	-2.75	46.25%	
Local Revenue	26.16%	25.28%	-0.88	18.86%	
Federal Sources	4.79%	8.42%	3.63	34.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	333,151	445,700	33.8%		
Income/Pupil	82,820	103,380	24.8%		
Calculated Combined Wealth Ratio	0.499	0.532	0.033		
Local Revenue Effort Rate	16.17	16.72	3.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.97%	8.22%	3.25		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			CAMPBELL-SAVON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			570603
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,951,715	1,813,365	-138,350	-7.1%
<b>REVENUES</b>				
STAR	1,012,347	826,818	-185,529	-18.3%
State Aid	16,715,943	17,119,194	403,251	2.4%
State Sources	17,728,290	17,946,012	217,722	1.2%
Local Revenue	4,748,412	5,051,347	302,935	6.4%
Federal Sources	696,029	1,897,632	1,201,603	172.6%
Total Revenues	23,172,731	24,894,991	1,722,260	7.4%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.37%	3.32%	-1.05	-10.77%
State Aid	72.14%	68.77%	-3.37	23.41%
State Sources	76.50%	72.09%	-4.42	12.64%
Local Revenue	20.49%	20.29%	-0.20	17.59%
Federal Sources	3.00%	7.62%	4.62	69.77%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	237,447	302,927	27.6%	
Income/Pupil	95,110	107,442	13.0%	
Calculated Combined Wealth Ratio	0.445	0.441	-0.004	
Local Revenue Effort Rate	16.98	17.00	0.1%	
Total Unexpended Surplus				
Funds as a % of Total	8.93%	7.95%	-0.98	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CORNING
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				571000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,430,224	4,904,448	474,224	10.7%	
<b>REVENUES</b>					
STAR	7,533,152	6,039,516	-1,493,636	-19.8%	
State Aid	47,051,266	52,752,583	5,701,317	12.1%	
State Sources	54,584,418	58,792,099	4,207,681	7.7%	
Local Revenue	53,339,491	56,618,752	3,279,261	6.1%	
Federal Sources	2,672,957	7,975,001	5,302,044	198.4%	
Total Revenues	110,596,866	123,385,852	12,788,986	11.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.81%	4.89%	-1.92	-11.68%	
State Aid	42.54%	42.75%	0.21	44.58%	
State Sources	49.35%	47.65%	-1.71	32.90%	
Local Revenue	48.23%	45.89%	-2.34	25.64%	
Federal Sources	2.42%	6.46%	4.05	41.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	357,616	395,791	10.7%		
Income/Pupil	164,773	198,935	20.7%		
Calculated Combined Wealth Ratio	0.724	0.702	-0.022		
Local Revenue Effort Rate	24.77	24.54	-0.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.09%	4.07%	-0.01		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			CANISTEO-GREEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			571502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,092,191	2,497,734	1,405,543	128.7%
<b>REVENUES</b>				
STAR	1,043,874	868,555	-175,319	-16.8%
State Aid	16,811,364	18,526,090	1,714,726	10.2%
State Sources	17,855,238	19,394,645	1,539,407	8.6%
Local Revenue	4,960,997	5,465,452	504,455	10.2%
Federal Sources	614,884	1,530,403	915,519	148.9%
Total Revenues	23,431,119	26,390,500	2,959,381	12.6%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.46%	3.29%	-1.16	-5.92%
State Aid	71.75%	70.20%	-1.55	57.94%
State Sources	76.20%	73.49%	-2.71	52.02%
Local Revenue	21.17%	20.71%	-0.46	17.05%
Federal Sources	2.62%	5.80%	3.17	30.94%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	259,296	267,549	3.2%	
Income/Pupil	77,093	82,344	6.8%	
Calculated Combined Wealth Ratio	0.419	0.363	-0.056	
Local Revenue Effort Rate	15.38	15.79	2.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.18%	9.64%	5.46	

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HORNELL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				571800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,488,020	1,601,476	113,456	7.6%	
<b>REVENUES</b>					
STAR	1,403,534	1,145,103	-258,431	-18.4%	
State Aid	28,772,983	30,948,449	2,175,466	7.6%	
State Sources	30,176,517	32,093,552	1,917,035	6.4%	
Local Revenue	7,036,149	8,513,772	1,477,623	21.0%	
Federal Sources	2,256,616	5,301,946	3,045,330	135.0%	
Total Revenues	39,469,282	45,909,270	6,439,988	16.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.56%	2.49%	-1.06	-4.01%	
State Aid	72.90%	67.41%	-5.49	33.78%	
State Sources	76.46%	69.91%	-6.55	29.77%	
Local Revenue	17.83%	18.54%	0.72	22.94%	
Federal Sources	5.72%	11.55%	5.83	47.29%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	160,717	193,765	20.6%		
Income/Pupil	71,708	88,619	23.6%		
Calculated Combined Wealth Ratio	0.319	0.325	0.006		
Local Revenue Effort Rate	18.46	18.72	1.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.92%	3.82%	-0.11		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ARKPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				571901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	426,700	0	-426,700	-100.0%	
<b>REVENUES</b>					
STAR	699,786	573,584	-126,202	-18.0%	
State Aid	6,400,091	7,562,101	1,162,010	18.2%	
State Sources	7,099,877	8,135,685	1,035,808	14.6%	
Local Revenue	3,127,879	4,480,308	1,352,429	43.2%	
Federal Sources	226,067	811,313	585,246	258.9%	
Total Revenues	10,453,823	13,427,306	2,973,483	28.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.69%	4.27%	-2.42	-4.24%	
State Aid	61.22%	56.32%	-4.90	39.08%	
State Sources	67.92%	60.59%	-7.33	34.83%	
Local Revenue	29.92%	33.37%	3.45	45.48%	
Federal Sources	2.16%	6.04%	3.88	19.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	327,647	341,833	4.3%		
Income/Pupil	113,418	124,337	9.6%		
Calculated Combined Wealth Ratio	0.570	0.504	-0.066		
Local Revenue Effort Rate	19.19	23.51	22.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.20%	0.00%	-4.20		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PRATTSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				572301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,557,250	1,977,097	419,847	27.0%	
<b>REVENUES</b>					
STAR	417,576	324,326	-93,250	-22.3%	
State Aid	6,527,838	6,659,396	131,558	2.0%	
State Sources	6,945,414	6,983,722	38,308	0.6%	
Local Revenue	2,458,655	2,563,859	105,204	4.3%	
Federal Sources	336,545	898,308	561,763	166.9%	
Total Revenues	9,740,614	10,445,889	705,275	7.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.29%	3.10%	-1.18	-13.22%	
State Aid	67.02%	63.75%	-3.27	18.65%	
State Sources	71.30%	66.86%	-4.45	5.43%	
Local Revenue	25.24%	24.54%	-0.70	14.92%	
Federal Sources	3.46%	8.60%	5.14	79.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	395,427	433,282	9.6%		
Income/Pupil	92,920	106,728	14.9%		
Calculated Combined Wealth Ratio	0.579	0.532	-0.047		
Local Revenue Effort Rate	13.25	12.74	-3.8%		
Total Unexpended Surplus					
Funds as a % of Total	16.14%	18.46%	2.32		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				JASPER-TRPSBRG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				572702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	707,372	938,102	230,730	32.6%	
<b>REVENUES</b>					
STAR	412,047	335,470	-76,577	-18.6%	
State Aid	8,470,702	9,052,332	581,630	6.9%	
State Sources	8,882,749	9,387,802	505,053	5.7%	
Local Revenue	2,877,137	3,135,934	258,797	9.0%	
Federal Sources	673,954	2,591,988	1,918,034	284.6%	
Total Revenues	12,433,840	15,115,724	2,681,884	21.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.31%	2.22%	-1.09	-2.86%	
State Aid	68.13%	59.89%	-8.24	21.69%	
State Sources	71.44%	62.11%	-9.33	18.83%	
Local Revenue	23.14%	20.75%	-2.39	9.65%	
Federal Sources	5.42%	17.15%	11.73	71.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	302,416	410,123	35.6%		
Income/Pupil	69,730	88,752	27.3%		
Calculated Combined Wealth Ratio	0.439	0.476	0.037		
Local Revenue Effort Rate	14.55	14.52	-0.2%		
Total Unexpended Surplus					
Funds as a % of Total	5.73%	6.86%	1.13		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HAMMONDSPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				572901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	756,407	1,931,870	1,175,463	155.4%	
<b>REVENUES</b>					
STAR	499,332	414,710	-84,622	-16.9%	
State Aid	4,740,406	4,839,450	99,044	2.1%	
State Sources	5,239,738	5,254,160	14,422	0.3%	
Local Revenue	8,371,535	9,078,748	707,213	8.4%	
Federal Sources	344,761	786,293	441,532	128.1%	
Total Revenues	13,956,034	15,119,201	1,163,167	8.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.58%	2.74%	-0.83	-7.28%	
State Aid	33.97%	32.01%	-1.96	8.52%	
State Sources	37.54%	34.75%	-2.79	1.24%	
Local Revenue	59.99%	60.05%	0.06	60.80%	
Federal Sources	2.47%	5.20%	2.73	37.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,551,774	1,845,235	18.9%		
Income/Pupil	165,884	219,534	32.3%		
Calculated Combined Wealth Ratio	1.779	1.764	-0.015		
Local Revenue Effort Rate	9.96	9.69	-2.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.81%	13.26%	8.45		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			WAYLAND-COHOCT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			573002
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,221,898	1,405,241	183,343	15.0%
<b>REVENUES</b>				
STAR	1,505,085	1,311,180	-193,905	-12.9%
State Aid	22,117,437	23,521,064	1,403,627	6.3%
State Sources	23,622,522	24,832,244	1,209,722	5.1%
Local Revenue	7,620,558	7,987,422	366,864	4.8%
Federal Sources	1,015,271	2,563,547	1,548,276	152.5%
Total Revenues	32,258,351	35,383,213	3,124,862	9.7%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.67%	3.71%	-0.96	-6.21%
State Aid	68.56%	66.48%	-2.09	44.92%
State Sources	73.23%	70.18%	-3.05	38.71%
Local Revenue	23.62%	22.57%	-1.05	11.74%
Federal Sources	3.15%	7.25%	4.10	49.55%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	299,822	317,305	5.8%	
Income/Pupil	107,251	115,439	7.6%	
Calculated Combined Wealth Ratio	0.530	0.468	-0.062	
Local Revenue Effort Rate	16.49	15.63	-5.2%	
Total Unexpended Surplus				
Funds as a % of Total	3.88%	4.03%	0.15	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BABYLON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,130,917	2,596,524	465,607	21.9%	
<b>REVENUES</b>					
STAR	4,130,408	2,544,086	-1,586,322	-38.4%	
State Aid	9,280,017	10,199,554	919,537	9.9%	
State Sources	13,410,425	12,743,640	-666,785	-5.0%	
Local Revenue	37,175,290	44,108,498	6,933,208	18.7%	
Federal Sources	504,074	2,398,859	1,894,785	375.9%	
Total Revenues	51,089,789	59,250,997	8,161,208	16.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.08%	4.29%	-3.79	-19.44%	
State Aid	18.16%	17.21%	-0.95	11.27%	
State Sources	26.25%	21.51%	-4.74	-8.17%	
Local Revenue	72.76%	74.44%	1.68	84.95%	
Federal Sources	0.99%	4.05%	3.06	23.22%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	742,582	891,772	20.1%		
Income/Pupil	278,691	345,933	24.1%		
Calculated Combined Wealth Ratio	1.347	1.364	0.017		
Local Revenue Effort Rate	23.91	21.16	-11.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.21%	4.57%	0.36		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WEST BABYLON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,441,523	4,908,475	466,952	10.5%	
<b>REVENUES</b>					
STAR	8,669,137	6,257,817	-2,411,320	-27.8%	
State Aid	34,619,922	36,525,513	1,905,591	5.5%	
State Sources	43,289,059	42,783,330	-505,729	-1.2%	
Local Revenue	65,889,113	73,666,341	7,777,228	11.8%	
Federal Sources	1,658,159	4,285,895	2,627,736	158.5%	
Total Revenues	110,836,331	120,735,566	9,899,235	8.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.82%	5.18%	-2.64	-24.36%	
State Aid	31.24%	30.25%	-0.98	19.25%	
State Sources	39.06%	35.44%	-3.62	-5.11%	
Local Revenue	59.45%	61.01%	1.57	78.56%	
Federal Sources	1.50%	3.55%	2.05	26.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	528,271	654,409	23.9%		
Income/Pupil	158,436	197,143	24.4%		
Calculated Combined Wealth Ratio	0.859	0.880	0.021		
Local Revenue Effort Rate	23.56	19.81	-15.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.09%	4.09%	0.00		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			NORTH BABYLON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580103
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	4,231,330	5,189,930	958,600	22.7%
<b>REVENUES</b>				
STAR	10,301,206	7,302,161	-2,999,045	-29.1%
State Aid	48,707,663	51,503,236	2,795,573	5.7%
State Sources	59,008,869	58,805,397	-203,472	-0.3%
Local Revenue	56,194,275	63,467,033	7,272,758	12.9%
Federal Sources	1,774,140	3,569,656	1,795,516	101.2%
Total Revenues	116,977,284	125,842,086	8,864,802	7.6%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	8.81%	5.80%	-3.00	-33.83%
State Aid	41.64%	40.93%	-0.71	31.54%
State Sources	50.44%	46.73%	-3.72	-2.30%
Local Revenue	48.04%	50.43%	2.40	82.04%
Federal Sources	1.52%	2.84%	1.32	20.25%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	437,239	498,785	14.1%	
Income/Pupil	147,182	164,246	11.6%	
Calculated Combined Wealth Ratio	0.751	0.701	-0.050	
Local Revenue Effort Rate	20.49	17.73	-13.5%	
Total Unexpended Surplus				
Funds as a % of Total	3.49%	4.13%	0.64	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LINDENHURST
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580104
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,500,470	7,105,551	605,081	9.3%	
<b>REVENUES</b>					
STAR	14,530,506	10,622,011	-3,908,495	-26.9%	
State Aid	56,580,212	59,128,627	2,548,415	4.5%	
State Sources	71,110,718	69,750,638	-1,360,080	-1.9%	
Local Revenue	84,754,662	98,636,012	13,881,350	16.4%	
Federal Sources	2,436,382	10,573,244	8,136,862	334.0%	
Total Revenues	158,301,762	178,959,894	20,658,132	13.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.18%	5.94%	-3.24	-18.92%	
State Aid	35.74%	33.04%	-2.70	12.34%	
State Sources	44.92%	38.98%	-5.95	-6.58%	
Local Revenue	53.54%	55.12%	1.58	67.20%	
Federal Sources	1.54%	5.91%	4.37	39.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	450,985	572,659	27.0%		
Income/Pupil	146,786	186,235	26.9%		
Calculated Combined Wealth Ratio	0.762	0.799	0.037		
Local Revenue Effort Rate	23.14	20.45	-11.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.16%	4.05%	-0.11		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				COPIAGUE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580105
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,011,548	2,886,586	-1,124,962	-28.0%	
<b>REVENUES</b>					
STAR	7,790,899	5,533,589	-2,257,310	-29.0%	
State Aid	58,270,000	74,407,668	16,137,668	27.7%	
State Sources	66,060,899	79,941,257	13,880,358	21.0%	
Local Revenue	55,191,968	63,003,489	7,811,521	14.2%	
Federal Sources	3,070,968	13,461,756	10,390,788	338.4%	
Total Revenues	124,323,835	156,406,502	32,082,667	25.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.27%	3.54%	-2.73	-7.04%	
State Aid	46.87%	47.57%	0.70	50.30%	
State Sources	53.14%	51.11%	-2.02	43.26%	
Local Revenue	44.39%	40.28%	-4.11	24.35%	
Federal Sources	2.47%	8.61%	6.14	32.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	370,316	429,534	16.0%		
Income/Pupil	107,565	123,735	15.0%		
Calculated Combined Wealth Ratio	0.593	0.565	-0.028		
Local Revenue Effort Rate	21.51	18.64	-13.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.18%	1.97%	-1.21		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AMITYVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580106
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,557,376	4,219,216	-338,160	-7.4%	
<b>REVENUES</b>					
STAR	6,457,033	4,731,598	-1,725,435	-26.7%	
State Aid	27,605,186	35,326,329	7,721,143	28.0%	
State Sources	34,062,219	40,057,927	5,995,708	17.6%	
Local Revenue	53,358,806	58,629,714	5,270,908	9.9%	
Federal Sources	2,417,793	6,141,948	3,724,155	154.0%	
Total Revenues	89,838,818	104,829,589	14,990,771	16.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.19%	4.51%	-2.67	-11.51%	
State Aid	30.73%	33.70%	2.97	51.51%	
State Sources	37.91%	38.21%	0.30	40.00%	
Local Revenue	59.39%	55.93%	-3.47	35.16%	
Federal Sources	2.69%	5.86%	3.17	24.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	550,175	662,476	20.4%		
Income/Pupil	172,670	208,601	20.8%		
Calculated Combined Wealth Ratio	0.913	0.910	-0.003		
Local Revenue Effort Rate	23.90	19.76	-17.3%		
Total Unexpended Surplus					
Funds as a % of Total	5.20%	4.08%	-1.12		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DEER PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580107
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,452,089	5,102,409	1,650,320	47.8%	
<b>REVENUES</b>					
STAR	8,914,267	6,472,015	-2,442,252	-27.4%	
State Aid	28,979,755	34,705,297	5,725,542	19.8%	
State Sources	37,894,022	41,177,312	3,283,290	8.7%	
Local Revenue	69,460,415	79,121,128	9,660,713	13.9%	
Federal Sources	1,521,496	3,243,787	1,722,291	113.2%	
Total Revenues	108,875,933	123,542,227	14,666,294	13.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.19%	5.24%	-2.95	-16.65%	
State Aid	26.62%	28.09%	1.47	39.04%	
State Sources	34.80%	33.33%	-1.47	22.39%	
Local Revenue	63.80%	64.04%	0.25	65.87%	
Federal Sources	1.40%	2.63%	1.23	11.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	533,343	636,257	19.3%		
Income/Pupil	140,987	170,714	21.1%		
Calculated Combined Wealth Ratio	0.819	0.810	-0.009		
Local Revenue Effort Rate	24.31	21.23	-12.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.17%	4.18%	1.01		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WYANDANCH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580109
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	-964,427	3,527,126	4,491,553	-465.7%	
<b>REVENUES</b>					
STAR	1,760,542	2,796,425	1,035,883	58.8%	
State Aid	43,433,966	53,686,469	10,252,503	23.6%	
State Sources	45,194,508	56,482,894	11,288,386	25.0%	
Local Revenue	23,026,130	23,719,211	693,081	3.0%	
Federal Sources	2,667,305	6,191,891	3,524,586	132.1%	
Total Revenues	70,887,943	86,393,996	15,506,053	21.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.48%	3.24%	0.75	6.68%	
State Aid	61.27%	62.14%	0.87	66.12%	
State Sources	63.75%	65.38%	1.62	72.80%	
Local Revenue	32.48%	27.45%	-5.03	4.47%	
Federal Sources	3.76%	7.17%	3.40	22.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	174,704	182,265	4.3%		
Income/Pupil	55,251	63,354	14.7%		
Calculated Combined Wealth Ratio	0.290	0.262	-0.028		
Local Revenue Effort Rate	41.28	25.75	-37.6%		
Total Unexpended Surplus					
Funds as a % of Total	-1.31%	4.33%	5.64		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			THREE VILLAGE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	8,392,134	4,966,073	-3,426,061	-40.8%
<b>REVENUES</b>				
STAR	12,972,262	8,953,594	-4,018,668	-31.0%
State Aid	45,989,444	48,238,516	2,249,072	4.9%
State Sources	58,961,706	57,192,110	-1,769,596	-3.0%
Local Revenue	147,724,282	161,834,058	14,109,776	9.6%
Federal Sources	1,905,197	3,804,139	1,898,942	99.7%
Total Revenues	208,591,185	222,830,307	14,239,122	6.8%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.22%	4.02%	-2.20	-28.22%
State Aid	22.05%	21.65%	-0.40	15.80%
State Sources	28.27%	25.67%	-2.60	-12.43%
Local Revenue	70.82%	72.63%	1.81	99.09%
Federal Sources	0.91%	1.71%	0.79	13.34%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	740,758	928,243	25.3%	
Income/Pupil	385,793	526,232	36.4%	
Calculated Combined Wealth Ratio	1.611	1.775	0.164	
Local Revenue Effort Rate	23.75	22.11	-6.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	2.25%	-1.83	

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				COMSEWOGUE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,900,091	3,227,167	-672,924	-17.3%	
<b>REVENUES</b>					
STAR	6,480,721	5,001,499	-1,479,222	-22.8%	
State Aid	31,959,006	35,346,157	3,387,151	10.6%	
State Sources	38,439,727	40,347,656	1,907,929	5.0%	
Local Revenue	49,647,252	55,990,239	6,342,987	12.8%	
Federal Sources	1,287,230	4,426,586	3,139,356	243.9%	
Total Revenues	89,374,209	100,764,481	11,390,272	12.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.25%	4.96%	-2.29	-12.99%	
State Aid	35.76%	35.08%	-0.68	29.74%	
State Sources	43.01%	40.04%	-2.97	16.75%	
Local Revenue	55.55%	55.57%	0.02	55.69%	
Federal Sources	1.44%	4.39%	2.95	27.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	489,644	542,819	10.9%		
Income/Pupil	142,519	163,384	14.6%		
Calculated Combined Wealth Ratio	0.785	0.730	-0.055		
Local Revenue Effort Rate	20.85	19.36	-7.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.41%	3.21%	-1.20		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SACHEM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580205
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	12,915,493	13,999,963	1,084,470	8.4%	
<b>REVENUES</b>					
STAR	20,233,984	16,100,774	-4,133,210	-20.4%	
State Aid	133,442,889	133,503,986	61,097	0.0%	
State Sources	153,676,873	149,604,760	-4,072,113	-2.6%	
Local Revenue	168,055,897	191,000,496	22,944,599	13.7%	
Federal Sources	4,164,200	10,939,047	6,774,847	162.7%	
Total Revenues	325,896,970	351,544,303	25,647,333	7.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.21%	4.58%	-1.63	-16.12%	
State Aid	40.95%	37.98%	-2.97	0.24%	
State Sources	47.16%	42.56%	-4.60	-15.88%	
Local Revenue	51.57%	54.33%	2.76	89.46%	
Federal Sources	1.28%	3.11%	1.83	26.42%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	536,409	638,606	19.1%		
Income/Pupil	154,545	190,179	23.1%		
Calculated Combined Wealth Ratio	0.856	0.854	-0.002		
Local Revenue Effort Rate	17.98	16.50	-8.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.19%	4.07%	-0.12		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			PORT JEFFERSON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580206
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	2,613,209	1,824,526	-788,683	-30.2%
<b>REVENUES</b>				
STAR	1,220,413	868,219	-352,194	-28.9%
State Aid	3,826,076	4,025,282	199,206	5.2%
State Sources	5,046,489	4,893,501	-152,988	-3.0%
Local Revenue	37,597,817	41,050,034	3,452,217	9.2%
Federal Sources	389,189	614,568	225,379	57.9%
Total Revenues	43,033,495	46,558,103	3,524,608	8.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	2.84%	1.86%	-0.97	-9.99%
State Aid	8.89%	8.65%	-0.25	5.65%
State Sources	11.73%	10.51%	-1.22	-4.34%
Local Revenue	87.37%	88.17%	0.80	97.95%
Federal Sources	0.90%	1.32%	0.42	6.39%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	1,878,387	2,116,101	12.7%	
Income/Pupil	521,030	513,850	-1.4%	
Calculated Combined Wealth Ratio	2.951	2.583	-0.368	
Local Revenue Effort Rate	14.27	13.92	-2.5%	
Total Unexpended Surplus				
Funds as a % of Total	6.26%	4.18%	-2.07	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MOUNT SINAI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580207
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,872,285	2,550,527	-2,321,758	-47.7%	
<b>REVENUES</b>					
STAR	4,924,160	3,442,537	-1,481,623	-30.1%	
State Aid	18,066,636	18,421,851	355,215	2.0%	
State Sources	22,990,796	21,864,388	-1,126,408	-4.9%	
Local Revenue	34,953,549	39,572,257	4,618,708	13.2%	
Federal Sources	749,495	3,398,005	2,648,510	353.4%	
Total Revenues	58,693,840	64,834,650	6,140,810	10.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.39%	5.31%	-3.08	-24.13%	
State Aid	30.78%	28.41%	-2.37	5.78%	
State Sources	39.17%	33.72%	-5.45	-18.34%	
Local Revenue	59.55%	61.04%	1.48	75.21%	
Federal Sources	1.28%	5.24%	3.96	43.13%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	561,818	666,277	18.6%		
Income/Pupil	227,121	268,992	18.4%		
Calculated Combined Wealth Ratio	1.059	1.042	-0.017		
Local Revenue Effort Rate	20.69	19.73	-4.6%		
Total Unexpended Surplus					
Funds as a % of Total	7.73%	3.78%	-3.96		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MILLER PLACE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580208
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,113,087	3,095,125	982,038	46.5%	
<b>REVENUES</b>					
STAR	5,137,210	3,727,678	-1,409,532	-27.4%	
State Aid	21,913,089	22,913,190	1,000,101	4.6%	
State Sources	27,050,299	26,640,868	-409,431	-1.5%	
Local Revenue	41,572,340	46,108,719	4,536,379	10.9%	
Federal Sources	1,011,433	3,080,936	2,069,503	204.6%	
Total Revenues	69,634,072	75,830,523	6,196,451	8.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.38%	4.92%	-2.46	-22.75%	
State Aid	31.47%	30.22%	-1.25	16.14%	
State Sources	38.85%	35.13%	-3.71	-6.61%	
Local Revenue	59.70%	60.80%	1.10	73.21%	
Federal Sources	1.45%	4.06%	2.61	33.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	518,921	599,744	15.6%		
Income/Pupil	182,104	216,794	19.0%		
Calculated Combined Wealth Ratio	0.909	0.883	-0.026		
Local Revenue Effort Rate	22.11	20.67	-6.5%		
Total Unexpended Surplus					
Funds as a % of Total	2.99%	4.14%	1.15		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ROCKY POINT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580209
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,445,151	3,520,738	75,587	2.2%	
<b>REVENUES</b>					
STAR	6,051,213	4,690,454	-1,360,759	-22.5%	
State Aid	29,122,030	29,820,948	698,918	2.4%	
State Sources	35,173,243	34,511,402	-661,841	-1.9%	
Local Revenue	44,748,088	49,213,239	4,465,151	10.0%	
Federal Sources	1,387,634	2,994,360	1,606,726	115.8%	
Total Revenues	81,308,965	86,719,001	5,410,036	6.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.44%	5.41%	-2.03	-25.15%	
State Aid	35.82%	34.39%	-1.43	12.92%	
State Sources	43.26%	39.80%	-3.46	-12.23%	
Local Revenue	55.03%	56.75%	1.72	82.53%	
Federal Sources	1.71%	3.45%	1.75	29.70%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	431,787	525,279	21.7%		
Income/Pupil	128,705	158,496	23.1%		
Calculated Combined Wealth Ratio	0.700	0.706	0.006		
Local Revenue Effort Rate	23.69	21.99	-7.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.04%	4.02%	-0.03		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			MIDDLE COUNTRY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580211
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	10,003,584	8,072,430	-1,931,154	-19.3%
<b>REVENUES</b>				
STAR	18,147,547	15,048,951	-3,098,596	-17.1%
State Aid	96,238,999	115,089,819	18,850,820	19.6%
State Sources	114,386,546	130,138,770	15,752,224	13.8%
Local Revenue	122,489,910	137,254,914	14,765,004	12.1%
Federal Sources	4,204,950	4,856,200	651,250	15.5%
Total Revenues	241,081,406	272,249,884	31,168,478	12.9%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.53%	5.53%	-2.00	-9.94%
State Aid	39.92%	42.27%	2.35	60.48%
State Sources	47.45%	47.80%	0.35	50.54%
Local Revenue	50.81%	50.42%	-0.39	47.37%
Federal Sources	1.74%	1.78%	0.04	2.09%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	459,051	547,372	19.2%	
Income/Pupil	141,665	175,149	23.6%	
Calculated Combined Wealth Ratio	0.756	0.758	0.002	
Local Revenue Effort Rate	21.36	20.04	-6.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.25%	2.97%	-1.29	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LONGWOOD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580212
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	10,279,633	10,840,000	560,367	5.5%	
<b>REVENUES</b>					
STAR	20,159,998	16,638,732	-3,521,266	-17.5%	
State Aid	96,340,464	99,447,458	3,106,994	3.2%	
State Sources	116,500,462	116,086,190	-414,272	-0.4%	
Local Revenue	122,654,874	145,544,453	22,889,579	18.7%	
Federal Sources	4,806,393	11,068,787	6,262,394	130.3%	
Total Revenues	243,961,729	272,699,430	28,737,701	11.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.26%	6.10%	-2.16	-12.25%	
State Aid	39.49%	36.47%	-3.02	10.81%	
State Sources	47.75%	42.57%	-5.18	-1.44%	
Local Revenue	50.28%	53.37%	3.10	79.65%	
Federal Sources	1.97%	4.06%	2.09	21.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	457,868	507,931	10.9%		
Income/Pupil	141,003	164,187	16.4%		
Calculated Combined Wealth Ratio	0.753	0.706	-0.047		
Local Revenue Effort Rate	21.77	21.52	-1.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.14%	4.20%	0.06		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PATCHOGUE-MEDF
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580224
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,719,042	7,621,670	902,628	13.4%	
<b>REVENUES</b>					
STAR	13,825,196	11,035,405	-2,789,791	-20.2%	
State Aid	72,994,966	77,134,135	4,139,169	5.7%	
State Sources	86,820,162	88,169,540	1,349,378	1.6%	
Local Revenue	99,493,370	113,744,700	14,251,330	14.3%	
Federal Sources	4,294,340	11,254,278	6,959,938	162.1%	
Total Revenues	190,607,872	213,168,518	22,560,646	11.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.25%	5.18%	-2.08	-12.37%	
State Aid	38.30%	36.18%	-2.11	18.35%	
State Sources	45.55%	41.36%	-4.19	5.98%	
Local Revenue	52.20%	53.36%	1.16	63.17%	
Federal Sources	2.25%	5.28%	3.03	30.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	480,830	520,853	8.3%		
Income/Pupil	150,426	172,320	14.6%		
Calculated Combined Wealth Ratio	0.797	0.733	-0.064		
Local Revenue Effort Rate	20.83	20.21	-3.0%		
Total Unexpended Surplus					
Funds as a % of Total	3.60%	3.46%	-0.14		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WILLIAM FLOYD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580232
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	9,592,156	10,600,906	1,008,750	10.5%	
<b>REVENUES</b>					
STAR	13,884,731	11,376,406	-2,508,325	-18.1%	
State Aid	123,045,060	146,665,378	23,620,318	19.2%	
State Sources	136,929,791	158,041,784	21,111,993	15.4%	
Local Revenue	87,536,300	103,506,326	15,970,026	18.2%	
Federal Sources	6,036,202	14,952,392	8,916,190	147.7%	
Total Revenues	230,502,293	276,500,502	45,998,209	20.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.02%	4.11%	-1.91	-5.45%	
State Aid	53.38%	53.04%	-0.34	51.35%	
State Sources	59.40%	57.16%	-2.25	45.90%	
Local Revenue	37.98%	37.43%	-0.54	34.72%	
Federal Sources	2.62%	5.41%	2.79	19.38%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	329,064	340,490	3.5%		
Income/Pupil	98,665	106,557	8.0%		
Calculated Combined Wealth Ratio	0.534	0.466	-0.068		
Local Revenue Effort Rate	24.24	24.24	0.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.16%	3.97%	-0.19		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			CENTER MORICHE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580233
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,724,005	1,903,056	179,051	10.4%
<b>REVENUES</b>				
STAR	2,703,512	1,959,654	-743,858	-27.5%
State Aid	12,364,040	13,654,310	1,290,270	10.4%
State Sources	15,067,552	15,613,964	546,412	3.6%
Local Revenue	26,264,331	28,296,202	2,031,871	7.7%
Federal Sources	618,001	2,362,965	1,744,964	282.4%
Total Revenues	41,949,884	46,273,131	4,323,247	10.3%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.44%	4.23%	-2.21	-17.21%
State Aid	29.47%	29.51%	0.03	29.84%
State Sources	35.92%	33.74%	-2.17	12.64%
Local Revenue	62.61%	61.15%	-1.46	47.00%
Federal Sources	1.47%	5.11%	3.63	40.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	445,375	524,988	17.9%	
Income/Pupil	132,120	166,098	25.7%	
Calculated Combined Wealth Ratio	0.720	0.723	0.003	
Local Revenue Effort Rate	28.78	25.28	-12.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.20%	0.13	

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			EAST MORICHES
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580234
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,736,655	4,468,974	2,732,319	157.3%
<b>REVENUES</b>				
STAR	2,005,807	1,414,019	-591,788	-29.5%
State Aid	7,201,769	8,302,953	1,101,184	15.3%
State Sources	9,207,576	9,716,972	509,396	5.5%
Local Revenue	18,804,838	21,333,959	2,529,121	13.4%
Federal Sources	254,416	986,651	732,235	287.8%
Total Revenues	28,266,830	32,037,582	3,770,752	13.3%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.10%	4.41%	-2.68	-15.69%
State Aid	25.48%	25.92%	0.44	29.20%
State Sources	32.57%	30.33%	-2.24	13.51%
Local Revenue	66.53%	66.59%	0.06	67.07%
Federal Sources	0.90%	3.08%	2.18	19.42%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	610,831	705,823	15.6%	
Income/Pupil	204,504	245,321	20.0%	
Calculated Combined Wealth Ratio	1.046	1.019	-0.027	
Local Revenue Effort Rate	22.77	21.34	-6.3%	
Total Unexpended Surplus				
Funds as a % of Total	6.27%	12.73%	6.47	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			SOUTH COUNTRY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580235
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	5,770,710	5,711,959	-58,751	-1.0%
<b>REVENUES</b>				
STAR	6,282,619	4,793,679	-1,488,940	-23.7%
State Aid	56,912,628	59,728,352	2,815,724	4.9%
State Sources	63,195,247	64,522,031	1,326,784	2.1%
Local Revenue	62,249,535	68,739,501	6,489,966	10.4%
Federal Sources	3,018,137	5,659,551	2,641,414	87.5%
Total Revenues	128,462,919	138,921,083	10,458,164	8.1%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.89%	3.45%	-1.44	-14.24%
State Aid	44.30%	42.99%	-1.31	26.92%
State Sources	49.19%	46.45%	-2.75	12.69%
Local Revenue	48.46%	49.48%	1.02	62.06%
Federal Sources	2.35%	4.07%	1.72	25.26%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	500,997	611,593	22.1%	
Income/Pupil	140,655	188,022	33.7%	
Calculated Combined Wealth Ratio	0.790	0.830	0.040	
Local Revenue Effort Rate	21.78	19.89	-8.7%	
Total Unexpended Surplus				
Funds as a % of Total	4.46%	4.23%	-0.23	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST HAMPTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,792,295	3,060,108	267,813	9.6%	
<b>REVENUES</b>					
STAR	242,699	169,772	-72,927	-30.0%	
State Aid	3,128,833	3,680,053	551,220	17.6%	
State Sources	3,371,532	3,849,825	478,293	14.2%	
Local Revenue	69,486,692	70,678,582	1,191,890	1.7%	
Federal Sources	580,205	1,792,677	1,212,472	209.0%	
Total Revenues	73,438,429	76,321,084	2,882,655	3.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.33%	0.22%	-0.11	-2.53%	
State Aid	4.26%	4.82%	0.56	19.12%	
State Sources	4.59%	5.04%	0.45	16.59%	
Local Revenue	94.62%	92.61%	-2.01	41.35%	
Federal Sources	0.79%	2.35%	1.56	42.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	7,651,425	10,352,111	35.3%		
Income/Pupil	570,819	578,693	1.4%		
Calculated Combined Wealth Ratio	8.161	8.503	0.342		
Local Revenue Effort Rate	4.34	4.24	-2.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.12%	4.10%	-0.03		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				AMAGANSETT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580303
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	548,687	1,925,475	1,376,788	250.9%	
<b>REVENUES</b>					
STAR	25,858	17,753	-8,105	-31.3%	
State Aid	372,949	398,776	25,827	6.9%	
State Sources	398,807	416,529	17,722	4.4%	
Local Revenue	9,399,963	10,624,585	1,224,622	13.0%	
Federal Sources	24,276	52,699	28,423	117.1%	
Total Revenues	9,823,046	11,093,813	1,270,767	12.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.26%	0.16%	-0.10	-0.64%	
State Aid	3.80%	3.59%	-0.20	2.03%	
State Sources	4.06%	3.75%	-0.31	1.39%	
Local Revenue	95.69%	95.77%	0.08	96.37%	
Federal Sources	0.25%	0.48%	0.23	2.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	18,940,447	37,049,453	95.6%		
Income/Pupil	942,986	1,325,171	40.5%		
Calculated Combined Wealth Ratio	19.035	28.838	9.803		
Local Revenue Effort Rate	1.81	1.95	7.7%		
Total Unexpended Surplus					
Funds as a % of Total	5.19%	18.36%	13.17		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SPRINGS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580304
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,122,178	1,106,743	-15,435	-1.4%	
<b>REVENUES</b>					
STAR	422,332	313,810	-108,522	-25.7%	
State Aid	1,808,345	1,686,596	-121,749	-6.7%	
State Sources	2,230,677	2,000,406	-230,271	-10.3%	
Local Revenue	25,396,498	27,836,119	2,439,621	9.6%	
Federal Sources	283,201	2,012,692	1,729,491	610.7%	
Total Revenues	27,910,376	31,849,217	3,938,841	14.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.51%	0.99%	-0.53	-2.76%	
State Aid	6.48%	5.30%	-1.18	-3.09%	
State Sources	7.99%	6.28%	-1.71	-5.85%	
Local Revenue	90.99%	87.40%	-3.59	61.94%	
Federal Sources	1.01%	6.32%	5.30	43.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,659,085	3,436,755	29.2%		
Income/Pupil	182,357	236,019	29.4%		
Calculated Combined Wealth Ratio	2.796	2.916	0.120		
Local Revenue Effort Rate	6.17	6.56	6.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.36%	3.46%	0.10		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SAG HARBOR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580305
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,675,238	1,839,733	164,495	9.8%	
<b>REVENUES</b>					
STAR	448,403	323,724	-124,679	-27.8%	
State Aid	2,137,950	2,040,801	-97,149	-4.5%	
State Sources	2,586,353	2,364,525	-221,828	-8.6%	
Local Revenue	37,412,859	43,231,173	5,818,314	15.6%	
Federal Sources	329,968	699,393	369,425	112.0%	
Total Revenues	40,329,180	46,295,091	5,965,911	14.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.11%	0.70%	-0.41	-2.09%	
State Aid	5.30%	4.41%	-0.89	-1.63%	
State Sources	6.41%	5.11%	-1.31	-3.72%	
Local Revenue	92.77%	93.38%	0.61	97.53%	
Federal Sources	0.82%	1.51%	0.69	6.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	5,480,143	7,088,398	29.3%		
Income/Pupil	497,368	564,930	13.6%		
Calculated Combined Wealth Ratio	6.066	6.182	0.116		
Local Revenue Effort Rate	5.24	4.85	-7.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.25%	4.12%	-0.13		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MONTAUK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580306
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,587,684	0	-1,587,684	-100.0%	
<b>REVENUES</b>					
STAR	133,882	93,085	-40,797	-30.5%	
State Aid	903,880	880,681	-23,199	-2.6%	
State Sources	1,037,762	973,766	-63,996	-6.2%	
Local Revenue	16,917,678	19,132,313	2,214,635	13.1%	
Federal Sources	203,904	73,747	-130,157	-63.8%	
Total Revenues	18,159,344	20,179,826	2,020,482	11.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.74%	0.46%	-0.28	-2.02%	
State Aid	4.98%	4.36%	-0.61	-1.15%	
State Sources	5.71%	4.83%	-0.89	-3.17%	
Local Revenue	93.16%	94.81%	1.65	109.61%	
Federal Sources	1.12%	0.37%	-0.76	-6.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	8,702,765	11,949,459	37.3%		
Income/Pupil	393,227	486,777	23.8%		
Calculated Combined Wealth Ratio	8.646	9.427	0.781		
Local Revenue Effort Rate	3.18	3.42	7.5%		
Total Unexpended Surplus					
Funds as a % of Total	9.00%	0.00%	-9.00		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ELWOOD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,517,299	2,767,243	249,944	9.9%	
<b>REVENUES</b>					
STAR	4,559,439	3,236,990	-1,322,449	-29.0%	
State Aid	15,070,732	14,018,653	-1,052,079	-7.0%	
State Sources	19,630,171	17,255,643	-2,374,528	-12.1%	
Local Revenue	41,145,950	47,603,559	6,457,609	15.7%	
Federal Sources	852,709	1,161,684	308,975	36.2%	
Total Revenues	61,628,830	66,020,886	4,392,056	7.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.40%	4.90%	-2.50	-30.11%	
State Aid	24.45%	21.23%	-3.22	-23.95%	
State Sources	31.85%	26.14%	-5.72	-54.06%	
Local Revenue	66.76%	72.10%	5.34	147.03%	
Federal Sources	1.38%	1.76%	0.38	7.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	669,756	794,896	18.7%		
Income/Pupil	203,072	278,100	36.9%		
Calculated Combined Wealth Ratio	1.095	1.151	0.056		
Local Revenue Effort Rate	21.16	21.07	-0.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	4.29%	0.15		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			COLD SPRING HA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	2,738,667	2,936,816	198,149	7.2%
<b>REVENUES</b>				
STAR	1,266,628	612,861	-653,767	-51.6%
State Aid	4,862,195	4,375,882	-486,313	-10.0%
State Sources	6,128,823	4,988,743	-1,140,080	-18.6%
Local Revenue	61,122,078	67,680,232	6,558,154	10.7%
Federal Sources	398,418	599,890	201,472	50.6%
Total Revenues	67,649,319	73,268,865	5,619,546	8.3%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	1.87%	0.84%	-1.04	-11.63%
State Aid	7.19%	5.97%	-1.21	-8.65%
State Sources	9.06%	6.81%	-2.25	-20.29%
Local Revenue	90.35%	92.37%	2.02	116.70%
Federal Sources	0.59%	0.82%	0.23	3.59%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	1,504,005	1,821,645	21.1%	
Income/Pupil	767,260	990,676	29.1%	
Calculated Combined Wealth Ratio	3.233	3.395	0.162	
Local Revenue Effort Rate	18.59	19.14	3.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.18%	4.25%	0.07	

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HUNTINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580403
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,020,084	5,718,734	698,650	13.9%	
<b>REVENUES</b>					
STAR	8,584,977	5,904,515	-2,680,462	-31.2%	
State Aid	18,525,669	24,047,713	5,522,044	29.8%	
State Sources	27,110,646	29,952,228	2,841,582	10.5%	
Local Revenue	97,902,198	109,593,409	11,691,211	11.9%	
Federal Sources	2,372,346	3,940,820	1,568,474	66.1%	
Total Revenues	127,385,190	143,486,457	16,101,267	12.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.74%	4.12%	-2.62	-16.65%	
State Aid	14.54%	16.76%	2.22	34.30%	
State Sources	21.28%	20.87%	-0.41	17.65%	
Local Revenue	76.86%	76.38%	-0.48	72.61%	
Federal Sources	1.86%	2.75%	0.88	9.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	874,080	1,023,943	17.1%		
Income/Pupil	307,254	372,479	21.2%		
Calculated Combined Wealth Ratio	1.534	1.514	-0.020		
Local Revenue Effort Rate	18.46	18.08	-2.1%		
Total Unexpended Surplus					
Funds as a % of Total	3.86%	3.95%	0.09		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORTHPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,200,238	7,114,243	-85,995	-1.2%	
<b>REVENUES</b>					
STAR	8,448,199	5,994,797	-2,453,402	-29.0%	
State Aid	16,314,943	18,924,617	2,609,674	16.0%	
State Sources	24,763,142	24,919,414	156,272	0.6%	
Local Revenue	137,163,991	149,062,693	11,898,702	8.7%	
Federal Sources	1,715,978	2,426,212	710,234	41.4%	
Total Revenues	163,643,111	176,408,319	12,765,208	7.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.16%	3.40%	-1.76	-19.22%	
State Aid	9.97%	10.73%	0.76	20.44%	
State Sources	15.13%	14.13%	-1.01	1.22%	
Local Revenue	83.82%	84.50%	0.68	93.21%	
Federal Sources	1.05%	1.38%	0.33	5.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,304,844	1,613,510	23.7%		
Income/Pupil	256,228	319,811	24.8%		
Calculated Combined Wealth Ratio	1.786	1.815	0.029		
Local Revenue Effort Rate	14.56	13.82	-5.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.37%	3.98%	-0.39		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HALF HOLLOW HI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580405
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	11,141,385	11,206,767	65,382	0.6%	
<b>REVENUES</b>					
STAR	11,457,698	7,579,511	-3,878,187	-33.8%	
State Aid	34,525,127	36,424,603	1,899,476	5.5%	
State Sources	45,982,825	44,004,114	-1,978,711	-4.3%	
Local Revenue	195,986,625	220,235,639	24,249,014	12.4%	
Federal Sources	2,638,844	4,102,592	1,463,748	55.5%	
Total Revenues	244,608,294	268,342,345	23,734,051	9.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.68%	2.82%	-1.86	-16.34%	
State Aid	14.11%	13.57%	-0.54	8.00%	
State Sources	18.80%	16.40%	-2.40	-8.34%	
Local Revenue	80.12%	82.07%	1.95	102.17%	
Federal Sources	1.08%	1.53%	0.45	6.17%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	987,960	1,165,375	18.0%		
Income/Pupil	327,067	375,745	14.9%		
Calculated Combined Wealth Ratio	1.683	1.621	-0.062		
Local Revenue Effort Rate	17.85	17.53	-1.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.58%	4.23%	-0.35		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HARBORFIELDS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580406
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,443,467	3,715,158	271,691	7.9%	
<b>REVENUES</b>					
STAR	5,773,982	3,762,210	-2,011,772	-34.8%	
State Aid	16,831,075	16,420,858	-410,217	-2.4%	
State Sources	22,605,057	20,183,068	-2,421,989	-10.7%	
Local Revenue	59,452,358	66,427,087	6,974,729	11.7%	
Federal Sources	933,203	2,318,494	1,385,291	148.4%	
Total Revenues	82,990,618	88,928,649	5,938,031	7.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.96%	4.23%	-2.73	-33.88%	
State Aid	20.28%	18.47%	-1.82	-6.91%	
State Sources	27.24%	22.70%	-4.54	-40.79%	
Local Revenue	71.64%	74.70%	3.06	117.46%	
Federal Sources	1.12%	2.61%	1.48	23.33%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	709,920	855,182	20.5%		
Income/Pupil	257,275	326,891	27.1%		
Calculated Combined Wealth Ratio	1.264	1.298	0.034		
Local Revenue Effort Rate	19.98	19.39	-3.0%		
Total Unexpended Surplus					
Funds as a % of Total	3.77%	4.31%	0.53		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				COMMACK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580410
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,545,516	8,564,865	3,019,349	54.4%	
<b>REVENUES</b>					
STAR	13,924,087	9,351,056	-4,573,031	-32.8%	
State Aid	41,165,328	43,046,826	1,881,498	4.6%	
State Sources	55,089,415	52,397,882	-2,691,533	-4.9%	
Local Revenue	128,015,812	143,154,571	15,138,759	11.8%	
Federal Sources	1,583,616	6,996,095	5,412,479	341.8%	
Total Revenues	184,688,843	202,548,548	17,859,705	9.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.54%	4.62%	-2.92	-25.61%	
State Aid	22.29%	21.25%	-1.04	10.53%	
State Sources	29.83%	25.87%	-3.96	-15.07%	
Local Revenue	69.31%	70.68%	1.36	84.76%	
Federal Sources	0.86%	3.45%	2.60	30.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	733,544	848,924	15.7%		
Income/Pupil	223,760	273,122	22.1%		
Calculated Combined Wealth Ratio	1.202	1.178	-0.024		
Local Revenue Effort Rate	21.68	21.12	-2.6%		
Total Unexpended Surplus					
Funds as a % of Total	2.96%	4.32%	1.36		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				S. HUNTINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580413
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,049,841	6,781,152	-1,268,689	-15.8%	
<b>REVENUES</b>					
STAR	11,970,066	8,943,737	-3,026,329	-25.3%	
State Aid	37,286,088	46,187,715	8,901,627	23.9%	
State Sources	49,256,154	55,131,452	5,875,298	11.9%	
Local Revenue	109,233,344	124,216,787	14,983,443	13.7%	
Federal Sources	3,541,885	11,187,062	7,645,177	215.9%	
Total Revenues	162,031,383	190,535,301	28,503,918	17.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.39%	4.69%	-2.69	-10.62%	
State Aid	23.01%	24.24%	1.23	31.23%	
State Sources	30.40%	28.94%	-1.46	20.61%	
Local Revenue	67.41%	65.19%	-2.22	52.57%	
Federal Sources	2.19%	5.87%	3.69	26.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	652,229	722,646	10.8%		
Income/Pupil	182,387	212,972	16.8%		
Calculated Combined Wealth Ratio	1.027	0.962	-0.065		
Local Revenue Effort Rate	21.44	21.51	0.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.99%	3.46%	-1.53		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BAY SHORE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,229,355	7,249,747	1,020,392	16.4%	
<b>REVENUES</b>					
STAR	8,866,256	6,330,567	-2,535,689	-28.6%	
State Aid	47,667,798	55,207,377	7,539,579	15.8%	
State Sources	56,534,054	61,537,944	5,003,890	8.9%	
Local Revenue	98,353,758	112,853,761	14,500,003	14.7%	
Federal Sources	2,750,667	7,974,381	5,223,714	189.9%	
Total Revenues	157,638,479	182,366,086	24,727,607	15.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.62%	3.47%	-2.15	-10.25%	
State Aid	30.24%	30.27%	0.03	30.49%	
State Sources	35.86%	33.74%	-2.12	20.24%	
Local Revenue	62.39%	61.88%	-0.51	58.64%	
Federal Sources	1.74%	4.37%	2.63	21.13%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	473,599	559,242	18.1%		
Income/Pupil	141,408	165,483	17.0%		
Calculated Combined Wealth Ratio	0.768	0.745	-0.023		
Local Revenue Effort Rate	25.92	22.70	-12.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.89%	4.03%	0.14		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,044,739	3,647,571	-397,168	-9.8%	
<b>REVENUES</b>					
STAR	6,368,988	4,556,395	-1,812,593	-28.5%	
State Aid	22,472,956	23,905,194	1,432,238	6.4%	
State Sources	28,841,944	28,461,589	-380,355	-1.3%	
Local Revenue	52,235,672	59,560,497	7,324,825	14.0%	
Federal Sources	1,156,121	3,041,694	1,885,573	163.1%	
Total Revenues	82,233,737	91,063,780	8,830,043	10.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.74%	5.00%	-2.74	-20.53%	
State Aid	27.33%	26.25%	-1.08	16.22%	
State Sources	35.07%	31.25%	-3.82	-4.31%	
Local Revenue	63.52%	65.41%	1.88	82.95%	
Federal Sources	1.41%	3.34%	1.93	21.35%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	578,486	660,373	14.2%		
Income/Pupil	204,223	230,967	13.1%		
Calculated Combined Wealth Ratio	1.017	0.956	-0.061		
Local Revenue Effort Rate	25.11	21.70	-13.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.95%	4.05%	-0.90		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,683,255	4,990,233	306,978	6.6%	
<b>REVENUES</b>					
STAR	8,812,858	5,702,575	-3,110,283	-35.3%	
State Aid	39,284,440	40,519,231	1,234,791	3.1%	
State Sources	48,097,298	46,221,806	-1,875,492	-3.9%	
Local Revenue	67,011,994	74,024,041	7,012,047	10.5%	
Federal Sources	1,428,880	4,477,100	3,048,220	213.3%	
Total Revenues	116,538,172	124,722,947	8,184,775	7.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.56%	4.57%	-2.99	-38.00%	
State Aid	33.71%	32.49%	-1.22	15.09%	
State Sources	41.27%	37.06%	-4.21	-22.91%	
Local Revenue	57.50%	59.35%	1.85	85.67%	
Federal Sources	1.23%	3.59%	2.36	37.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	550,728	697,194	26.6%		
Income/Pupil	192,672	249,764	29.6%		
Calculated Combined Wealth Ratio	0.964	1.022	0.058		
Local Revenue Effort Rate	24.06	19.70	-18.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.14%	4.02%	-0.12		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SAYVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580504
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,784,607	5,175,990	391,383	8.2%	
<b>REVENUES</b>					
STAR	6,536,967	4,241,813	-2,295,154	-35.1%	
State Aid	27,582,309	27,210,074	-372,235	-1.3%	
State Sources	34,119,276	31,451,887	-2,667,389	-7.8%	
Local Revenue	55,350,697	60,737,313	5,386,616	9.7%	
Federal Sources	977,334	2,586,898	1,609,564	164.7%	
Total Revenues	90,447,307	94,776,098	4,328,791	4.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.23%	4.48%	-2.75	-53.02%	
State Aid	30.50%	28.71%	-1.79	-8.60%	
State Sources	37.72%	33.19%	-4.54	-61.62%	
Local Revenue	61.20%	64.09%	2.89	124.44%	
Federal Sources	1.08%	2.73%	1.65	37.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	586,731	718,442	22.4%		
Income/Pupil	202,200	252,257	24.8%		
Calculated Combined Wealth Ratio	1.019	1.043	0.024		
Local Revenue Effort Rate	25.27	20.93	-17.2%		
Total Unexpended Surplus					
Funds as a % of Total	5.31%	5.42%	0.11		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BAYPORT BLUE P
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580505
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,870,456	2,738,701	-131,755	-4.6%	
<b>REVENUES</b>					
STAR	5,142,217	3,610,858	-1,531,359	-29.8%	
State Aid	18,395,367	17,391,438	-1,003,929	-5.5%	
State Sources	23,537,584	21,002,296	-2,535,288	-10.8%	
Local Revenue	45,462,882	54,798,281	9,335,399	20.5%	
Federal Sources	883,132	1,464,761	581,629	65.9%	
Total Revenues	69,883,598	77,265,338	7,381,740	10.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.36%	4.67%	-2.68	-20.75%	
State Aid	26.32%	22.51%	-3.81	-13.60%	
State Sources	33.68%	27.18%	-6.50	-34.35%	
Local Revenue	65.06%	70.92%	5.87	126.47%	
Federal Sources	1.26%	1.90%	0.63	7.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	577,376	717,638	24.3%		
Income/Pupil	197,254	247,358	25.4%		
Calculated Combined Wealth Ratio	0.998	1.031	0.033		
Local Revenue Effort Rate	26.39	24.43	-7.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.15%	3.52%	-0.63		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HAUPPAUGE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580506
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,534,054	4,956,556	422,502	9.3%	
<b>REVENUES</b>					
STAR	4,878,752	3,453,109	-1,425,643	-29.2%	
State Aid	17,421,882	17,703,162	281,280	1.6%	
State Sources	22,300,634	21,156,271	-1,144,363	-5.1%	
Local Revenue	87,216,156	98,032,240	10,816,084	12.4%	
Federal Sources	1,102,337	2,781,603	1,679,266	152.3%	
Total Revenues	110,619,127	121,970,114	11,350,987	10.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.41%	2.83%	-1.58	-12.56%	
State Aid	15.75%	14.51%	-1.24	2.48%	
State Sources	20.16%	17.35%	-2.81	-10.08%	
Local Revenue	78.84%	80.37%	1.53	95.29%	
Federal Sources	1.00%	2.28%	1.28	14.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,079,220	1,281,751	18.8%		
Income/Pupil	212,616	277,671	30.6%		
Calculated Combined Wealth Ratio	1.479	1.492	0.013		
Local Revenue Effort Rate	17.97	16.70	-7.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.05%	4.18%	0.13		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CONNETQUOT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580507
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,766,724	8,421,411	-345,313	-3.9%	
<b>REVENUES</b>					
STAR	13,071,098	9,164,249	-3,906,849	-29.9%	
State Aid	60,140,070	56,480,629	-3,659,441	-6.1%	
State Sources	73,211,168	65,644,878	-7,566,290	-10.3%	
Local Revenue	116,402,946	130,194,012	13,791,066	11.8%	
Federal Sources	2,161,672	3,404,679	1,243,007	57.5%	
Total Revenues	191,775,786	199,243,569	7,467,783	3.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.82%	4.60%	-2.22	-52.32%	
State Aid	31.36%	28.35%	-3.01	-49.00%	
State Sources	38.18%	32.95%	-5.23	-101.32%	
Local Revenue	60.70%	65.34%	4.65	184.67%	
Federal Sources	1.13%	1.71%	0.58	16.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	666,095	852,309	28.0%		
Income/Pupil	168,940	217,417	28.7%		
Calculated Combined Wealth Ratio	1.006	1.062	0.056		
Local Revenue Effort Rate	21.92	18.33	-16.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.36%	4.18%	-0.18		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WEST ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580509
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,917,875	5,209,875	292,000	5.9%	
<b>REVENUES</b>					
STAR	10,017,635	6,604,576	-3,413,059	-34.1%	
State Aid	36,174,525	34,566,157	-1,608,368	-4.4%	
State Sources	46,192,160	41,170,733	-5,021,427	-10.9%	
Local Revenue	77,418,960	86,629,750	9,210,790	11.9%	
Federal Sources	1,517,462	3,554,803	2,037,341	134.3%	
Total Revenues	125,128,582	131,355,286	6,226,704	5.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.01%	5.03%	-2.98	-54.81%	
State Aid	28.91%	26.32%	-2.59	-25.83%	
State Sources	36.92%	31.34%	-5.57	-80.64%	
Local Revenue	61.87%	65.95%	4.08	147.92%	
Federal Sources	1.21%	2.71%	1.49	32.72%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	583,151	773,164	32.6%		
Income/Pupil	197,707	268,471	35.8%		
Calculated Combined Wealth Ratio	1.004	1.115	0.111		
Local Revenue Effort Rate	22.90	19.35	-15.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.11%	3.95%	-0.16		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BRENTWOOD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580512
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	15,596,511	43,982,095	28,385,584	182.0%	
<b>REVENUES</b>					
STAR	9,932,469	7,847,991	-2,084,478	-21.0%	
State Aid	269,456,039	328,163,204	58,707,165	21.8%	
State Sources	279,388,508	336,011,195	56,622,687	20.3%	
Local Revenue	106,748,902	116,100,529	9,351,627	8.8%	
Federal Sources	12,258,089	22,915,378	10,657,289	86.9%	
Total Revenues	398,395,499	475,027,102	76,631,603	19.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.49%	1.65%	-0.84	-2.72%	
State Aid	67.64%	69.08%	1.45	76.61%	
State Sources	70.13%	70.74%	0.61	73.89%	
Local Revenue	26.79%	24.44%	-2.35	12.20%	
Federal Sources	3.08%	4.82%	1.75	13.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	185,258	249,797	34.8%		
Income/Pupil	66,361	77,189	16.3%		
Calculated Combined Wealth Ratio	0.328	0.340	0.012		
Local Revenue Effort Rate	21.66	16.23	-25.1%		
Total Unexpended Surplus					
Funds as a % of Total	3.95%	9.58%	5.63		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CENTRAL ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580513
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,451,564	9,225,288	773,724	9.2%	
<b>REVENUES</b>					
STAR	9,652,956	6,439,312	-3,213,644	-33.3%	
State Aid	109,949,015	132,612,431	22,663,416	20.6%	
State Sources	119,601,971	139,051,743	19,449,772	16.3%	
Local Revenue	88,675,415	96,455,275	7,779,860	8.8%	
Federal Sources	5,518,933	10,716,444	5,197,511	94.2%	
Total Revenues	213,796,319	246,223,462	32,427,143	15.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.52%	2.62%	-1.90	-9.91%	
State Aid	51.43%	53.86%	2.43	69.89%	
State Sources	55.94%	56.47%	0.53	59.98%	
Local Revenue	41.48%	39.17%	-2.30	23.99%	
Federal Sources	2.58%	4.35%	1.77	16.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	246,561	300,921	22.0%		
Income/Pupil	81,399	92,234	13.3%		
Calculated Combined Wealth Ratio	0.419	0.408	-0.011		
Local Revenue Effort Rate	37.07	26.59	-28.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.93%	3.89%	-0.03		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FIRE ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580514
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	431,377	231,497	-199,880	-46.3%	
<b>REVENUES</b>					
STAR	14,315	8,166	-6,149	-43.0%	
State Aid	361,635	375,933	14,298	4.0%	
State Sources	375,950	384,099	8,149	2.2%	
Local Revenue	5,166,050	5,114,832	-51,218	-1.0%	
Federal Sources	2,182	9,403	7,221	330.9%	
Total Revenues	5,544,182	5,508,334	-35,848	-0.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.26%	0.15%	-0.11	17.15%	
State Aid	6.52%	6.82%	0.30	-39.89%	
State Sources	6.78%	6.97%	0.19	-22.73%	
Local Revenue	93.18%	92.86%	-0.32	142.88%	
Federal Sources	0.04%	0.17%	0.13	-20.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	52,055,218	64,727,394	24.3%		
Income/Pupil	576,969	789,086	36.8%		
Calculated Combined Wealth Ratio	47.306	47.121	-0.185		
Local Revenue Effort Rate	2.21	1.70	-23.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.87%	4.52%	-4.36		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SHOREHAM-WADIN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,360,704	3,320,082	-40,622	-1.2%	
<b>REVENUES</b>					
STAR	4,477,674	3,088,296	-1,389,378	-31.0%	
State Aid	11,653,092	13,760,325	2,107,233	18.1%	
State Sources	16,130,766	16,848,621	717,855	4.5%	
Local Revenue	53,901,935	56,792,873	2,890,938	5.4%	
Federal Sources	589,149	1,077,242	488,093	82.8%	
Total Revenues	70,621,850	74,718,736	4,096,886	5.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.34%	4.13%	-2.21	-33.91%	
State Aid	16.50%	18.42%	1.92	51.43%	
State Sources	22.84%	22.55%	-0.29	17.52%	
Local Revenue	76.32%	76.01%	-0.32	70.56%	
Federal Sources	0.83%	1.44%	0.61	11.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	801,325	1,014,641	26.6%		
Income/Pupil	170,760	230,054	34.7%		
Calculated Combined Wealth Ratio	1.130	1.203	0.073		
Local Revenue Effort Rate	22.12	19.73	-10.8%		
Total Unexpended Surplus					
Funds as a % of Total	5.03%	4.24%	-0.78		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RIVERHEAD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580602
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,616,079	7,372,319	2,756,240	59.7%	
<b>REVENUES</b>					
STAR	8,152,805	6,049,309	-2,103,496	-25.8%	
State Aid	33,245,131	49,971,916	16,726,785	50.3%	
State Sources	41,397,936	56,021,225	14,623,289	35.3%	
Local Revenue	97,510,607	107,043,593	9,532,986	9.8%	
Federal Sources	3,481,089	10,093,537	6,612,448	190.0%	
Total Revenues	142,389,632	173,158,355	30,768,723	21.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.73%	3.49%	-2.23	-6.84%	
State Aid	23.35%	28.86%	5.51	54.36%	
State Sources	29.07%	32.35%	3.28	47.53%	
Local Revenue	68.48%	61.82%	-6.66	30.98%	
Federal Sources	2.44%	5.83%	3.38	21.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	863,580	887,019	2.7%		
Income/Pupil	144,918	147,215	1.6%		
Calculated Combined Wealth Ratio	1.120	0.936	-0.184		
Local Revenue Effort Rate	15.63	14.24	-8.9%		
Total Unexpended Surplus					
Funds as a % of Total	3.25%	3.97%	0.72		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			SHELTER ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,170,147	655,498	-514,649	-44.0%
<b>REVENUES</b>				
STAR	116,338	85,761	-30,577	-26.3%
State Aid	620,735	889,406	268,671	43.3%
State Sources	737,073	975,167	238,094	32.3%
Local Revenue	10,101,991	11,053,558	951,567	9.4%
Federal Sources	81,630	207,684	126,054	154.4%
Total Revenues	10,920,694	12,236,409	1,315,715	12.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	1.07%	0.70%	-0.36	-2.32%
State Aid	5.68%	7.27%	1.58	20.42%
State Sources	6.75%	7.97%	1.22	18.10%
Local Revenue	92.50%	90.33%	-2.17	72.32%
Federal Sources	0.75%	1.70%	0.95	9.58%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	11,600,785	16,200,288	39.6%	
Income/Pupil	562,783	731,697	30.0%	
Calculated Combined Wealth Ratio	11.621	12.935	1.314	
Local Revenue Effort Rate	2.96	2.94	-0.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.01%	5.31%	-5.70	

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SMITHTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	11,994,613	13,174,261	1,179,648	9.8%	
<b>REVENUES</b>					
STAR	18,576,038	12,354,206	-6,221,832	-33.5%	
State Aid	50,511,087	50,325,631	-185,456	-0.4%	
State Sources	69,087,125	62,679,837	-6,407,288	-9.3%	
Local Revenue	174,366,215	198,420,159	24,053,944	13.8%	
Federal Sources	3,037,714	6,996,777	3,959,063	130.3%	
Total Revenues	246,491,054	268,096,773	21,605,719	8.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.54%	4.61%	-2.93	-28.80%	
State Aid	20.49%	18.77%	-1.72	-0.86%	
State Sources	28.03%	23.38%	-4.65	-29.66%	
Local Revenue	70.74%	74.01%	3.27	111.33%	
Federal Sources	1.23%	2.61%	1.38	18.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	741,417	885,504	19.4%		
Income/Pupil	274,819	337,716	22.9%		
Calculated Combined Wealth Ratio	1.336	1.342	0.006		
Local Revenue Effort Rate	19.42	19.18	-1.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.73%	4.92%	0.20		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				KINGS PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580805
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,628,771	4,059,456	430,685	11.9%	
<b>REVENUES</b>					
STAR	6,644,048	4,681,489	-1,962,559	-29.5%	
State Aid	17,966,643	19,591,946	1,625,303	9.0%	
State Sources	24,610,691	24,273,435	-337,256	-1.4%	
Local Revenue	62,877,424	71,250,896	8,373,472	13.3%	
Federal Sources	1,128,271	4,357,814	3,229,543	286.2%	
Total Revenues	88,616,386	99,882,145	11,265,759	12.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.50%	4.69%	-2.81	-17.42%	
State Aid	20.27%	19.62%	-0.66	14.43%	
State Sources	27.77%	24.30%	-3.47	-2.99%	
Local Revenue	70.95%	71.33%	0.38	74.33%	
Federal Sources	1.27%	4.36%	3.09	28.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	808,574	1,048,781	29.7%		
Income/Pupil	226,141	312,572	38.2%		
Calculated Combined Wealth Ratio	1.274	1.404	0.130		
Local Revenue Effort Rate	17.39	17.13	-1.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.22%	4.25%	0.03		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				REMSENBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	561,422	1,971,658	1,410,236	251.2%	
<b>REVENUES</b>					
STAR	143,844	96,872	-46,972	-32.7%	
State Aid	622,210	617,378	-4,832	-0.8%	
State Sources	766,054	714,250	-51,804	-6.8%	
Local Revenue	12,293,577	14,017,313	1,723,736	14.0%	
Federal Sources	63,343	86,769	23,426	37.0%	
Total Revenues	13,122,974	14,818,332	1,695,358	12.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.10%	0.65%	-0.44	-2.77%	
State Aid	4.74%	4.17%	-0.58	-0.29%	
State Sources	5.84%	4.82%	-1.02	-3.06%	
Local Revenue	93.68%	94.59%	0.91	101.67%	
Federal Sources	0.48%	0.59%	0.10	1.38%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	4,930,468	6,321,643	28.2%		
Income/Pupil	259,484	477,308	83.9%		
Calculated Combined Wealth Ratio	4.989	5.457	0.468		
Local Revenue Effort Rate	5.91	5.79	-2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.28%	12.46%	8.18		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WESTHAMPTON BE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,126,953	2,461,772	334,819	15.7%	
<b>REVENUES</b>					
STAR	401,191	281,565	-119,626	-29.8%	
State Aid	2,540,549	3,104,534	563,985	22.2%	
State Sources	2,941,740	3,386,099	444,359	15.1%	
Local Revenue	49,477,281	55,029,660	5,552,379	11.2%	
Federal Sources	454,096	735,424	281,328	62.0%	
Total Revenues	52,873,117	59,151,183	6,278,066	11.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.76%	0.48%	-0.28	-1.91%	
State Aid	4.80%	5.25%	0.44	8.98%	
State Sources	5.56%	5.72%	0.16	7.08%	
Local Revenue	93.58%	93.03%	-0.55	88.44%	
Federal Sources	0.86%	1.24%	0.38	4.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	3,754,779	4,154,705	10.7%		
Income/Pupil	258,153	298,604	15.7%		
Calculated Combined Wealth Ratio	3.950	3.554	-0.396		
Local Revenue Effort Rate	10.98	10.30	-6.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.93%	4.15%	0.22		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				QUOQUE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580903
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,706,747	998,485	-1,708,262	-63.1%	
<b>REVENUES</b>					
STAR	24,796	16,991	-7,805	-31.5%	
State Aid	355,447	412,353	56,906	16.0%	
State Sources	380,243	429,344	49,101	12.9%	
Local Revenue	7,319,567	8,160,332	840,765	11.5%	
Federal Sources	17,031	10,105	-6,926	-40.7%	
Total Revenues	7,716,841	8,599,781	882,940	11.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.32%	0.20%	-0.12	-0.88%	
State Aid	4.61%	4.79%	0.19	6.45%	
State Sources	4.93%	4.99%	0.07	5.56%	
Local Revenue	94.85%	94.89%	0.04	95.22%	
Federal Sources	0.22%	0.12%	-0.10	-0.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	23,418,292	26,153,099	11.7%		
Income/Pupil	904,887	1,486,252	64.2%		
Calculated Combined Wealth Ratio	22.886	21.535	-1.351		
Local Revenue Effort Rate	2.04	1.91	-6.4%		
Total Unexpended Surplus					
Funds as a % of Total	36.25%	11.72%	-24.53		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HAMPTON BAYS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580905
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,298,114	6,965,039	4,666,925	203.1%	
<b>REVENUES</b>					
STAR	2,273,562	1,665,645	-607,917	-26.7%	
State Aid	6,062,453	8,801,365	2,738,912	45.2%	
State Sources	8,336,015	10,467,010	2,130,995	25.6%	
Local Revenue	43,550,752	47,534,363	3,983,611	9.1%	
Federal Sources	904,405	1,591,344	686,939	76.0%	
Total Revenues	52,791,172	59,592,717	6,801,545	12.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.31%	2.80%	-1.51	-8.94%	
State Aid	11.48%	14.77%	3.29	40.27%	
State Sources	15.79%	17.56%	1.77	31.33%	
Local Revenue	82.50%	79.77%	-2.73	58.57%	
Federal Sources	1.71%	2.67%	0.96	10.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,289,944	1,436,991	11.4%		
Income/Pupil	162,769	191,698	17.8%		
Calculated Combined Wealth Ratio	1.540	1.417	-0.123		
Local Revenue Effort Rate	13.61	12.37	-9.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.42%	12.05%	7.63		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SOUTHAMPTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580906
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,817,448	2,999,600	182,152	6.5%	
<b>REVENUES</b>					
STAR	231,182	173,180	-58,002	-25.1%	
State Aid	3,568,655	3,482,332	-86,323	-2.4%	
State Sources	3,799,837	3,655,512	-144,325	-3.8%	
Local Revenue	69,000,994	72,138,818	3,137,824	4.5%	
Federal Sources	739,775	1,083,896	344,121	46.5%	
Total Revenues	73,540,606	76,878,226	3,337,620	4.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.31%	0.23%	-0.09	-1.74%	
State Aid	4.85%	4.53%	-0.32	-2.59%	
State Sources	5.17%	4.75%	-0.41	-4.32%	
Local Revenue	93.83%	93.84%	0.01	94.01%	
Federal Sources	1.01%	1.41%	0.40	10.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	11,497,192	15,794,976	37.4%		
Income/Pupil	840,541	712,579	-15.2%		
Calculated Combined Wealth Ratio	12.221	12.610	0.389		
Local Revenue Effort Rate	2.91	2.51	-13.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.94%	3.85%	-0.09		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BRIDGEHAMPTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580909
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	624,036	1,315,764	691,728	110.8%	
<b>REVENUES</b>					
STAR	26,026	17,300	-8,726	-33.5%	
State Aid	792,564	745,653	-46,911	-5.9%	
State Sources	818,590	762,953	-55,637	-6.8%	
Local Revenue	13,290,945	18,305,490	5,014,545	37.7%	
Federal Sources	62,273	152,432	90,159	144.8%	
Total Revenues	14,171,808	19,220,875	5,049,067	35.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.18%	0.09%	-0.09	-0.17%	
State Aid	5.59%	3.88%	-1.71	-0.93%	
State Sources	5.78%	3.97%	-1.81	-1.10%	
Local Revenue	93.78%	95.24%	1.45	99.32%	
Federal Sources	0.44%	0.79%	0.35	1.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	26,815,831	30,586,898	14.1%		
Income/Pupil	965,642	706,744	-26.8%		
Calculated Combined Wealth Ratio	26.032	22.980	-3.052		
Local Revenue Effort Rate	1.88	2.04	8.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	6.91%	2.83		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			EASTPORT-SOUTH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580912
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,740,095	4,158,810	418,715	11.2%
<b>REVENUES</b>				
STAR	6,293,271	4,769,338	-1,523,933	-24.2%
State Aid	37,168,353	38,915,466	1,747,113	4.7%
State Sources	43,461,624	43,684,804	223,180	0.5%
Local Revenue	49,170,780	55,803,561	6,632,781	13.5%
Federal Sources	1,030,764	4,692,025	3,661,261	355.2%
Total Revenues	93,663,168	104,180,390	10,517,222	11.2%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.72%	4.58%	-2.14	-14.49%
State Aid	39.68%	37.35%	-2.33	16.61%
State Sources	46.40%	41.93%	-4.47	2.12%
Local Revenue	52.50%	53.56%	1.07	63.07%
Federal Sources	1.10%	4.50%	3.40	34.81%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	480,045	589,463	22.8%	
Income/Pupil	144,281	188,585	30.7%	
Calculated Combined Wealth Ratio	0.781	0.816	0.035	
Local Revenue Effort Rate	22.54	21.08	-6.5%	
Total Unexpended Surplus				
Funds as a % of Total	4.10%	4.09%	-0.01	
Expenditures (Excluding Big 5)				

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			TUCKAHOE COMMO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			580913
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	847,886	923,620	75,734	8.9%
<b>REVENUES</b>				
STAR	262,283	163,902	-98,381	-37.5%
State Aid	1,320,540	1,354,563	34,023	2.6%
State Sources	1,582,823	1,518,465	-64,358	-4.1%
Local Revenue	18,100,553	19,961,462	1,860,909	10.3%
Federal Sources	171,632	367,645	196,013	114.2%
Total Revenues	19,855,008	21,847,572	1,992,564	10.0%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	1.32%	0.75%	-0.57	-4.94%
State Aid	6.65%	6.20%	-0.45	1.71%
State Sources	7.97%	6.95%	-1.02	-3.23%
Local Revenue	91.16%	91.37%	0.20	93.39%
Federal Sources	0.86%	1.68%	0.82	9.84%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	3,776,505	4,749,288	25.8%	
Income/Pupil	273,541	315,183	15.2%	
Calculated Combined Wealth Ratio	4.007	4.006	-0.001	
Local Revenue Effort Rate	7.52	6.89	-8.4%	
Total Unexpended Surplus				
Funds as a % of Total	4.45%	4.39%	-0.06	
Expenditures (Excluding Big 5)				

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EAST QUOGUE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				580917
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,701,266	5,990,877	2,289,611	61.9%	
<b>REVENUES</b>					
STAR	881,705	600,856	-280,849	-31.9%	
State Aid	1,321,220	1,779,855	458,635	34.7%	
State Sources	2,202,925	2,380,711	177,786	8.1%	
Local Revenue	21,646,422	23,877,386	2,230,964	10.3%	
Federal Sources	175,046	335,381	160,335	91.6%	
Total Revenues	24,024,393	26,593,478	2,569,085	10.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.67%	2.26%	-1.41	-10.93%	
State Aid	5.50%	6.69%	1.19	17.85%	
State Sources	9.17%	8.95%	-0.22	6.92%	
Local Revenue	90.10%	89.79%	-0.32	86.84%	
Federal Sources	0.73%	1.26%	0.53	6.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,760,730	1,879,676	6.8%		
Income/Pupil	227,748	250,018	9.8%		
Calculated Combined Wealth Ratio	2.117	1.853	-0.264		
Local Revenue Effort Rate	12.08	10.98	-9.1%		
Total Unexpended Surplus					
Funds as a % of Total	16.80%	23.71%	6.91		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				OYSTERPOND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				581002
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,210,913	1,431,530	220,617	18.2%	
<b>REVENUES</b>					
STAR	125,420	67,456	-57,964	-46.2%	
State Aid	422,127	429,205	7,078	1.7%	
State Sources	547,547	496,661	-50,886	-9.3%	
Local Revenue	5,140,917	5,295,466	154,549	3.0%	
Federal Sources	63,538	49,667	-13,871	-21.8%	
Total Revenues	5,752,002	5,841,794	89,792	1.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.18%	1.15%	-1.03	-64.55%	
State Aid	7.34%	7.35%	0.01	7.88%	
State Sources	9.52%	8.50%	-1.02	-56.67%	
Local Revenue	89.38%	90.65%	1.27	172.12%	
Federal Sources	1.10%	0.85%	-0.25	-15.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	7,073,840	10,496,339	48.4%		
Income/Pupil	550,275	652,826	18.6%		
Calculated Combined Wealth Ratio	7.601	8.762	1.161		
Local Revenue Effort Rate	4.09	3.29	-19.6%		
Total Unexpended Surplus					
Funds as a % of Total Expenditures (Excluding Big 5)	22.91%	22.69%	-0.22		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FISHERS ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				581004
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	184,156	107,727	-76,429	-41.5%	
<b>REVENUES</b>					
STAR	15,639	5,171	-10,468	-66.9%	
State Aid	293,673	309,550	15,877	5.4%	
State Sources	309,312	314,721	5,409	1.7%	
Local Revenue	3,327,290	3,450,994	123,704	3.7%	
Federal Sources	13,119	231	-12,888	-98.2%	
Total Revenues	3,649,721	3,765,946	116,225	3.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	0.43%	0.14%	-0.29	-9.01%	
State Aid	8.05%	8.22%	0.17	13.66%	
State Sources	8.47%	8.36%	-0.12	4.65%	
Local Revenue	91.17%	91.64%	0.47	106.43%	
Federal Sources	0.36%	0.01%	-0.35	-11.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	19,453,696	29,121,596	49.7%		
Income/Pupil	553,430	567,755	2.6%		
Calculated Combined Wealth Ratio	18.518	21.654	3.136		
Local Revenue Effort Rate	4.23	3.54	-16.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.13%	2.54%	-2.59		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SOUTHOLD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				581005
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,467,731	1,282,259	-1,185,472	-48.0%	
<b>REVENUES</b>					
STAR	1,094,296	711,353	-382,943	-35.0%	
State Aid	1,945,603	2,063,864	118,261	6.1%	
State Sources	3,039,899	2,775,217	-264,682	-8.7%	
Local Revenue	26,124,981	28,395,826	2,270,845	8.7%	
Federal Sources	416,893	947,050	530,157	127.2%	
Total Revenues	29,581,773	32,118,093	2,536,320	8.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.70%	2.21%	-1.48	-15.10%	
State Aid	6.58%	6.43%	-0.15	4.66%	
State Sources	10.28%	8.64%	-1.64	-10.44%	
Local Revenue	88.31%	88.41%	0.10	89.53%	
Federal Sources	1.41%	2.95%	1.54	20.90%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,535,299	3,371,247	33.0%		
Income/Pupil	273,180	303,839	11.2%		
Calculated Combined Wealth Ratio	2.913	3.015	0.102		
Local Revenue Effort Rate	9.36	8.12	-13.2%		
Total Unexpended Surplus					
Funds as a % of Total	8.85%	4.18%	-4.67		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GREENPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				581010
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	803,586	865,098	61,512	7.7%	
<b>REVENUES</b>					
STAR	559,359	373,637	-185,722	-33.2%	
State Aid	1,531,939	2,002,735	470,796	30.7%	
State Sources	2,091,298	2,376,372	285,074	13.6%	
Local Revenue	15,650,228	18,055,596	2,405,368	15.4%	
Federal Sources	338,752	1,478,419	1,139,667	336.4%	
Total Revenues	18,080,278	21,910,387	3,830,109	21.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.09%	1.71%	-1.39	-4.85%	
State Aid	8.47%	9.14%	0.67	12.29%	
State Sources	11.57%	10.85%	-0.72	7.44%	
Local Revenue	86.56%	82.41%	-4.15	62.80%	
Federal Sources	1.87%	6.75%	4.87	29.76%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,816,283	2,194,511	20.8%		
Income/Pupil	176,943	218,810	23.7%		
Calculated Combined Wealth Ratio	2.040	2.007	-0.033		
Local Revenue Effort Rate	10.78	9.91	-8.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.53%	4.32%	-0.21		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MATTITUCK-CUTC
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				581012
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,920,104	1,713,884	-206,220	-10.7%	
<b>REVENUES</b>					
STAR	1,514,883	859,690	-655,193	-43.3%	
State Aid	2,861,228	3,089,679	228,451	8.0%	
State Sources	4,376,111	3,949,369	-426,742	-9.8%	
Local Revenue	35,317,980	38,969,489	3,651,509	10.3%	
Federal Sources	388,425	772,890	384,465	99.0%	
Total Revenues	40,082,516	43,691,748	3,609,232	9.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.78%	1.97%	-1.81	-18.15%	
State Aid	7.14%	7.07%	-0.07	6.33%	
State Sources	10.92%	9.04%	-1.88	-11.82%	
Local Revenue	88.11%	89.19%	1.08	101.17%	
Federal Sources	0.97%	1.77%	0.80	10.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,206,138	3,059,503	38.7%		
Income/Pupil	253,904	332,209	30.8%		
Calculated Combined Wealth Ratio	2.575	2.857	0.282		
Local Revenue Effort Rate	9.46	8.31	-12.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.81%	4.18%	-0.63		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FALLSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				590501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,442,972	4,443,184	-999,788	-18.4%	
<b>REVENUES</b>					
STAR	1,115,672	859,575	-256,097	-23.0%	
State Aid	21,606,274	28,015,422	6,409,148	29.7%	
State Sources	22,721,946	28,874,997	6,153,051	27.1%	
Local Revenue	19,476,633	20,131,622	654,989	3.4%	
Federal Sources	1,875,057	3,061,642	1,186,585	63.3%	
Total Revenues	44,073,636	52,068,261	7,994,625	18.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.53%	1.65%	-0.88	-3.20%	
State Aid	49.02%	53.81%	4.78	80.17%	
State Sources	51.55%	55.46%	3.90	76.96%	
Local Revenue	44.19%	38.66%	-5.53	8.19%	
Federal Sources	4.25%	5.88%	1.63	14.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	405,743	439,774	8.4%		
Income/Pupil	89,075	98,384	10.5%		
Calculated Combined Wealth Ratio	0.578	0.518	-0.060		
Local Revenue Effort Rate	27.13	23.42	-13.7%		
Total Unexpended Surplus					
Funds as a % of Total	12.83%	8.73%	-4.10		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ELDRED
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				590801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	-346,537	2,212,481	2,559,018	-738.5%	
<b>REVENUES</b>					
STAR	643,688	512,051	-131,637	-20.5%	
State Aid	5,835,458	6,404,617	569,159	9.8%	
State Sources	6,479,146	6,916,668	437,522	6.8%	
Local Revenue	10,290,589	12,460,238	2,169,649	21.1%	
Federal Sources	396,784	1,644,630	1,247,846	314.5%	
Total Revenues	17,166,519	21,021,536	3,855,017	22.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.75%	2.44%	-1.31	-3.41%	
State Aid	33.99%	30.47%	-3.53	14.76%	
State Sources	37.74%	32.90%	-4.84	11.35%	
Local Revenue	59.95%	59.27%	-0.67	56.28%	
Federal Sources	2.31%	7.82%	5.51	32.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	974,890	1,154,935	18.5%		
Income/Pupil	146,982	202,819	38.0%		
Calculated Combined Wealth Ratio	1.224	1.243	0.019		
Local Revenue Effort Rate	15.38	14.75	-4.1%		
Total Unexpended Surplus					
Funds as a % of Total	-1.99%	10.54%	12.53		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LIBERTY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				590901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,340,318	3,324,265	-3,016,053	-47.6%	
<b>REVENUES</b>					
STAR	1,536,011	1,311,623	-224,388	-14.6%	
State Aid	26,452,118	31,686,250	5,234,132	19.8%	
State Sources	27,988,129	32,997,873	5,009,744	17.9%	
Local Revenue	19,254,585	19,944,780	690,195	3.6%	
Federal Sources	1,485,797	4,049,454	2,563,657	172.5%	
Total Revenues	48,728,511	56,992,107	8,263,596	17.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.15%	2.30%	-0.85	-2.72%	
State Aid	54.28%	55.60%	1.31	63.34%	
State Sources	57.44%	57.90%	0.46	60.62%	
Local Revenue	39.51%	35.00%	-4.52	8.35%	
Federal Sources	3.05%	7.11%	4.06	31.02%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	335,154	342,210	2.1%		
Income/Pupil	89,289	92,658	3.8%		
Calculated Combined Wealth Ratio	0.517	0.438	-0.079		
Local Revenue Effort Rate	28.32	27.19	-4.0%		
Total Unexpended Surplus					
Funds as a % of Total	12.80%	6.01%	-6.79		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TRI VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				591201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,013,523	3,436,144	1,422,621	70.7%	
<b>REVENUES</b>					
STAR	973,636	800,735	-172,901	-17.8%	
State Aid	10,890,299	12,391,740	1,501,441	13.8%	
State Sources	11,863,935	13,192,475	1,328,540	11.2%	
Local Revenue	20,420,045	21,231,558	811,513	4.0%	
Federal Sources	564,617	1,610,022	1,045,405	185.2%	
Total Revenues	32,848,597	36,034,055	3,185,458	9.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.96%	2.22%	-0.74	-5.43%	
State Aid	33.15%	34.39%	1.24	47.13%	
State Sources	36.12%	36.61%	0.49	41.71%	
Local Revenue	62.16%	58.92%	-3.24	25.48%	
Federal Sources	1.72%	4.47%	2.75	32.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	883,530	980,017	10.9%		
Income/Pupil	104,101	125,576	20.6%		
Calculated Combined Wealth Ratio	1.036	0.955	-0.081		
Local Revenue Effort Rate	18.51	17.57	-5.1%		
Total Unexpended Surplus					
Funds as a % of Total	6.08%	9.48%	3.39		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				ROSCOE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				591301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	366,539	101,082	-265,457	-72.4%	
<b>REVENUES</b>					
STAR	270,930	211,569	-59,361	-21.9%	
State Aid	2,996,291	4,236,285	1,239,994	41.4%	
State Sources	3,267,221	4,447,854	1,180,633	36.1%	
Local Revenue	5,278,469	6,099,246	820,777	15.5%	
Federal Sources	228,185	303,086	74,901	32.8%	
Total Revenues	8,773,875	10,850,186	2,076,311	23.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.09%	1.95%	-1.14	-2.86%	
State Aid	34.15%	39.04%	4.89	59.72%	
State Sources	37.24%	40.99%	3.76	56.86%	
Local Revenue	60.16%	56.21%	-3.95	39.53%	
Federal Sources	2.60%	2.79%	0.19	3.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	958,987	1,223,001	27.5%		
Income/Pupil	113,105	152,571	34.9%		
Calculated Combined Wealth Ratio	1.126	1.184	0.058		
Local Revenue Effort Rate	15.70	16.75	6.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.20%	0.87%	-3.33		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			LIVINGSTON MAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			591302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	384,899	5,686,890	5,301,991	1377.5%
<b>REVENUES</b>				
STAR	414,964	362,258	-52,706	-12.7%
State Aid	6,810,239	8,298,834	1,488,595	21.9%
State Sources	7,225,203	8,661,092	1,435,889	19.9%
Local Revenue	8,627,986	9,666,986	1,039,000	12.0%
Federal Sources	350,675	739,842	389,167	111.0%
Total Revenues	16,203,864	19,067,920	2,864,056	17.7%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	2.56%	1.90%	-0.66	-1.84%
State Aid	42.03%	43.52%	1.49	51.98%
State Sources	44.59%	45.42%	0.83	50.13%
Local Revenue	53.25%	50.70%	-2.55	36.28%
Federal Sources	2.16%	3.88%	1.72	13.59%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	821,256	842,608	2.6%	
Income/Pupil	107,279	160,532	49.6%	
Calculated Combined Wealth Ratio	0.989	0.934	-0.055	
Local Revenue Effort Rate	17.50	17.74	1.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.34%	33.16%	30.82	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MONTICELLO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				591401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	9,881,740	7,968,130	-1,913,610	-19.4%	
<b>REVENUES</b>					
STAR	2,239,431	1,764,846	-474,585	-21.2%	
State Aid	37,553,712	42,780,915	5,227,203	13.9%	
State Sources	39,793,143	44,545,761	4,752,618	11.9%	
Local Revenue	44,865,205	46,876,602	2,011,397	4.5%	
Federal Sources	3,168,569	6,999,735	3,831,166	120.9%	
Total Revenues	87,826,917	98,422,098	10,595,181	12.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.55%	1.79%	-0.76	-4.48%	
State Aid	42.76%	43.47%	0.71	49.34%	
State Sources	45.31%	45.26%	-0.05	44.86%	
Local Revenue	51.08%	47.63%	-3.46	18.98%	
Federal Sources	3.61%	7.11%	3.50	36.16%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	596,145	616,598	3.4%		
Income/Pupil	104,355	139,973	34.1%		
Calculated Combined Wealth Ratio	0.784	0.731	-0.053		
Local Revenue Effort Rate	19.32	17.20	-11.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.28%	8.10%	-3.17		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SULLIVAN WEST
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				591502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,505,205	1,635,721	130,516	8.7%	
<b>REVENUES</b>					
STAR	1,409,000	1,139,402	-269,598	-19.1%	
State Aid	15,761,681	16,637,178	875,497	5.6%	
State Sources	17,170,681	17,776,580	605,899	3.5%	
Local Revenue	17,515,617	19,162,964	1,647,347	9.4%	
Federal Sources	759,044	2,426,747	1,667,703	219.7%	
Total Revenues	35,445,342	39,366,291	3,920,949	11.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.98%	2.89%	-1.08	-6.88%	
State Aid	44.47%	42.26%	-2.21	22.33%	
State Sources	48.44%	45.16%	-3.29	15.45%	
Local Revenue	49.42%	48.68%	-0.74	42.01%	
Federal Sources	2.14%	6.16%	4.02	42.53%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	935,346	988,530	5.7%		
Income/Pupil	160,474	199,082	24.1%		
Calculated Combined Wealth Ratio	1.223	1.118	-0.105		
Local Revenue Effort Rate	14.71	14.37	-2.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.88%	4.21%	0.33		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WAVERLY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				600101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,952,976	2,613,935	660,959	33.8%	
<b>REVENUES</b>					
STAR	1,304,531	1,095,403	-209,128	-16.0%	
State Aid	21,762,036	24,607,425	2,845,389	13.1%	
State Sources	23,066,567	25,702,828	2,636,261	11.4%	
Local Revenue	9,134,242	7,560,584	-1,573,658	-17.2%	
Federal Sources	1,016,104	2,722,375	1,706,271	167.9%	
Total Revenues	33,216,913	35,985,787	2,768,874	8.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.93%	3.04%	-0.88	-7.55%	
State Aid	65.51%	68.38%	2.87	102.76%	
State Sources	69.44%	71.42%	1.98	95.21%	
Local Revenue	27.50%	21.01%	-6.49	-56.83%	
Federal Sources	3.06%	7.57%	4.51	61.62%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	251,207	267,852	6.6%		
Income/Pupil	96,384	106,471	10.5%		
Calculated Combined Wealth Ratio	0.460	0.415	-0.045		
Local Revenue Effort Rate	19.46	14.91	-23.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.31%	7.24%	0.93		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CANDOR
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				600301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,589,180	795,553	-793,627	-49.9%	
<b>REVENUES</b>					
STAR	912,911	827,295	-85,616	-9.4%	
State Aid	11,816,025	12,554,493	738,468	6.2%	
State Sources	12,728,936	13,381,788	652,852	5.1%	
Local Revenue	5,278,378	5,825,892	547,514	10.4%	
Federal Sources	680,869	1,717,085	1,036,216	152.2%	
Total Revenues	18,688,183	20,924,765	2,236,582	12.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.88%	3.95%	-0.93	-3.83%	
State Aid	63.23%	60.00%	-3.23	33.02%	
State Sources	68.11%	63.95%	-4.16	29.19%	
Local Revenue	28.24%	27.84%	-0.40	24.48%	
Federal Sources	3.64%	8.21%	4.56	46.33%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	261,486	278,760	6.6%		
Income/Pupil	101,112	110,159	8.9%		
Calculated Combined Wealth Ratio	0.481	0.430	-0.051		
Local Revenue Effort Rate	21.83	21.77	-0.3%		
Total Unexpended Surplus					
Funds as a % of Total	8.69%	3.70%	-4.99		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			NEWARK VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			600402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,020,928	1,084,602	63,674	6.2%
<b>REVENUES</b>				
STAR	1,533,111	1,344,315	-188,796	-12.3%
State Aid	16,529,458	16,756,522	227,064	1.4%
State Sources	18,062,569	18,100,837	38,268	0.2%
Local Revenue	7,675,827	7,472,498	-203,329	-2.6%
Federal Sources	657,997	2,291,467	1,633,470	248.2%
Total Revenues	26,396,393	27,864,802	1,468,409	5.6%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.81%	4.82%	-0.98	-12.86%
State Aid	62.62%	60.14%	-2.49	15.46%
State Sources	68.43%	64.96%	-3.47	2.61%
Local Revenue	29.08%	26.82%	-2.26	-13.85%
Federal Sources	2.49%	8.22%	5.73	111.24%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	263,403	294,981	12.0%	
Income/Pupil	99,254	119,926	20.8%	
Calculated Combined Wealth Ratio	0.478	0.463	-0.015	
Local Revenue Effort Rate	20.16	18.13	-10.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.93%	4.01%	0.08	

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				OWEGO-APALACHI
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				600601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,647,503	1,616,209	-31,294	-1.9%	
<b>REVENUES</b>					
STAR	2,688,341	2,258,940	-429,401	-16.0%	
State Aid	22,765,069	24,285,791	1,520,722	6.7%	
State Sources	25,453,410	26,544,731	1,091,321	4.3%	
Local Revenue	19,474,846	23,584,276	4,109,430	21.1%	
Federal Sources	1,067,897	4,156,812	3,088,915	289.3%	
Total Revenues	45,996,153	54,285,819	8,289,666	18.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.84%	4.16%	-1.68	-5.18%	
State Aid	49.49%	44.74%	-4.76	18.34%	
State Sources	55.34%	48.90%	-6.44	13.16%	
Local Revenue	42.34%	43.44%	1.10	49.57%	
Federal Sources	2.32%	7.66%	5.34	37.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	305,458	344,253	12.7%		
Income/Pupil	118,400	149,737	26.5%		
Calculated Combined Wealth Ratio	0.563	0.561	-0.002		
Local Revenue Effort Rate	24.21	26.07	7.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.57%	2.92%	-0.65		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SPENCER VAN ET
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				600801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	869,141	999,541	130,400	15.0%	
<b>REVENUES</b>					
STAR	983,556	856,274	-127,282	-12.9%	
State Aid	15,157,126	15,699,826	542,700	3.6%	
State Sources	16,140,682	16,556,100	415,418	2.6%	
Local Revenue	6,235,949	7,201,711	965,762	15.5%	
Federal Sources	579,518	1,304,698	725,180	125.1%	
Total Revenues	22,956,149	25,062,509	2,106,360	9.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.28%	3.42%	-0.87	-6.04%	
State Aid	66.03%	62.64%	-3.38	25.76%	
State Sources	70.31%	66.06%	-4.25	19.72%	
Local Revenue	27.16%	28.73%	1.57	45.85%	
Federal Sources	2.52%	5.21%	2.68	34.43%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	342,649	357,726	4.4%		
Income/Pupil	101,661	113,387	11.5%		
Calculated Combined Wealth Ratio	0.553	0.493	-0.060		
Local Revenue Effort Rate	16.89	17.78	5.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.82%	4.23%	0.41		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TIOGA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				600903
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	749,425	820,590	71,165	9.5%	
<b>REVENUES</b>					
STAR	539,572	486,178	-53,394	-9.9%	
State Aid	14,235,813	15,312,769	1,076,956	7.6%	
State Sources	14,775,385	15,798,947	1,023,562	6.9%	
Local Revenue	4,488,935	4,472,966	-15,969	-0.4%	
Federal Sources	587,435	1,562,612	975,177	166.0%	
Total Revenues	19,851,755	21,834,525	1,982,770	10.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.72%	2.23%	-0.49	-2.69%	
State Aid	71.71%	70.13%	-1.58	54.32%	
State Sources	74.43%	72.36%	-2.07	51.62%	
Local Revenue	22.61%	20.49%	-2.13	-0.81%	
Federal Sources	2.96%	7.16%	4.20	49.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	287,865	300,078	4.2%		
Income/Pupil	88,112	98,460	11.7%		
Calculated Combined Wealth Ratio	0.472	0.420	-0.052		
Local Revenue Effort Rate	14.23	13.28	-6.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.07%	3.75%	-0.32		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	<b>PROFILE OF REVENUES AND EXPENDITURES</b>				DRYDEN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				610301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,487,828	2,277,476	-210,352	-8.5%	
<b>REVENUES</b>					
STAR	2,352,685	1,935,005	-417,680	-17.8%	
State Aid	19,006,197	21,697,184	2,690,987	14.2%	
State Sources	21,358,882	23,632,189	2,273,307	10.6%	
Local Revenue	16,987,536	19,422,324	2,434,788	14.3%	
Federal Sources	1,092,083	4,057,022	2,964,939	271.5%	
Total Revenues	39,438,501	47,111,535	7,673,034	19.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.97%	4.11%	-1.86	-5.44%	
State Aid	48.19%	46.05%	-2.14	35.07%	
State Sources	54.16%	50.16%	-4.00	29.63%	
Local Revenue	43.07%	41.23%	-1.85	31.73%	
Federal Sources	2.77%	8.61%	5.84	38.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	364,866	436,250	19.6%		
Income/Pupil	142,776	160,620	12.5%		
Calculated Combined Wealth Ratio	0.676	0.649	-0.027		
Local Revenue Effort Rate	21.90	22.31	1.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.57%	5.01%	-1.56		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GROTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				610501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,792,891	1,885,132	-907,759	-32.5%	
<b>REVENUES</b>					
STAR	1,152,871	994,204	-158,667	-13.8%	
State Aid	13,219,472	14,822,919	1,603,447	12.1%	
State Sources	14,372,343	15,817,123	1,444,780	10.1%	
Local Revenue	5,756,511	6,710,464	953,953	16.6%	
Federal Sources	587,921	1,631,560	1,043,639	177.5%	
Total Revenues	20,716,775	24,159,147	3,442,372	16.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.56%	4.12%	-1.45	-4.61%	
State Aid	63.81%	61.36%	-2.46	46.58%	
State Sources	69.38%	65.47%	-3.90	41.97%	
Local Revenue	27.79%	27.78%	-0.01	27.71%	
Federal Sources	2.84%	6.75%	3.92	30.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	282,885	316,539	11.9%		
Income/Pupil	117,466	132,212	12.6%		
Calculated Combined Wealth Ratio	0.541	0.504	-0.037		
Local Revenue Effort Rate	19.49	19.87	1.9%		
Total Unexpended Surplus					
Funds as a % of Total	14.52%	7.48%	-7.04		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ITHACA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				610600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,131,155	5,579,632	448,477	8.7%	
<b>REVENUES</b>					
STAR	5,497,596	4,150,448	-1,347,148	-24.5%	
State Aid	32,555,329	35,361,904	2,806,575	8.6%	
State Sources	38,052,925	39,512,352	1,459,427	3.8%	
Local Revenue	87,411,394	100,682,586	13,271,192	15.2%	
Federal Sources	3,187,938	9,078,798	5,890,860	184.8%	
Total Revenues	128,652,257	149,273,736	20,621,479	16.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.27%	2.78%	-1.49	-6.53%	
State Aid	25.30%	23.69%	-1.62	13.61%	
State Sources	29.58%	26.47%	-3.11	7.08%	
Local Revenue	67.94%	67.45%	-0.50	64.36%	
Federal Sources	2.48%	6.08%	3.60	28.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	724,765	835,164	15.2%		
Income/Pupil	236,049	269,077	14.0%		
Calculated Combined Wealth Ratio	1.225	1.161	-0.064		
Local Revenue Effort Rate	18.41	18.00	-2.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.02%	3.85%	-0.17		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LANSING
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				610801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	874,795	1,685,642	810,847	92.7%	
<b>REVENUES</b>					
STAR	1,405,206	1,113,214	-291,992	-20.8%	
State Aid	8,763,729	9,630,651	866,922	9.9%	
State Sources	10,168,935	10,743,865	574,930	5.7%	
Local Revenue	19,958,896	22,352,038	2,393,142	12.0%	
Federal Sources	446,706	1,670,689	1,223,983	274.0%	
Total Revenues	30,574,537	34,766,592	4,192,055	13.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.60%	3.20%	-1.39	-6.97%	
State Aid	28.66%	27.70%	-0.96	20.68%	
State Sources	33.26%	30.90%	-2.36	13.71%	
Local Revenue	65.28%	64.29%	-0.99	57.09%	
Federal Sources	1.46%	4.81%	3.34	29.20%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	577,512	658,504	14.0%		
Income/Pupil	201,377	251,373	24.8%		
Calculated Combined Wealth Ratio	1.008	0.999	-0.009		
Local Revenue Effort Rate	23.87	23.17	-2.9%		
Total Unexpended Surplus					
Funds as a % of Total	2.91%	4.93%	2.02		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEWFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				610901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	762,692	889,261	126,569	16.6%	
<b>REVENUES</b>					
STAR	854,752	750,650	-104,102	-12.2%	
State Aid	11,496,686	15,531,034	4,034,348	35.1%	
State Sources	12,351,438	16,281,684	3,930,246	31.8%	
Local Revenue	5,644,767	6,923,428	1,278,661	22.7%	
Federal Sources	648,672	1,873,229	1,224,557	188.8%	
Total Revenues	18,644,877	25,078,341	6,433,464	34.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.58%	2.99%	-1.59	-1.62%	
State Aid	61.66%	61.93%	0.27	62.71%	
State Sources	66.25%	64.92%	-1.32	61.09%	
Local Revenue	30.28%	27.61%	-2.67	19.88%	
Federal Sources	3.48%	7.47%	3.99	19.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	284,468	303,873	6.8%		
Income/Pupil	105,359	110,930	5.3%		
Calculated Combined Wealth Ratio	0.512	0.450	-0.062		
Local Revenue Effort Rate	18.37	20.16	9.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.80%	3.96%	0.16		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TRUMANSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				611001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,039,048	771,304	-267,744	-25.8%	
<b>REVENUES</b>					
STAR	1,344,714	1,162,005	-182,709	-13.6%	
State Aid	13,077,177	13,908,330	831,153	6.4%	
State Sources	14,421,891	15,070,335	648,444	4.5%	
Local Revenue	10,485,085	12,261,449	1,776,364	16.9%	
Federal Sources	597,429	2,320,202	1,722,773	288.4%	
Total Revenues	25,504,405	29,651,986	4,147,581	16.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.27%	3.92%	-1.35	-4.41%	
State Aid	51.27%	46.91%	-4.37	20.04%	
State Sources	56.55%	50.82%	-5.72	15.63%	
Local Revenue	41.11%	41.35%	0.24	42.83%	
Federal Sources	2.34%	7.82%	5.48	41.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	421,462	466,760	10.7%		
Income/Pupil	142,625	153,336	7.5%		
Calculated Combined Wealth Ratio	0.725	0.654	-0.071		
Local Revenue Effort Rate	17.82	18.66	4.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.01%	2.58%	-1.42		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				KINGSTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				620600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,463,312	8,132,338	-330,974	-3.9%	
<b>REVENUES</b>					
STAR	8,950,732	6,832,164	-2,118,568	-23.7%	
State Aid	65,795,350	77,537,634	11,742,284	17.8%	
State Sources	74,746,082	84,369,798	9,623,716	12.9%	
Local Revenue	99,356,041	111,628,617	12,272,576	12.4%	
Federal Sources	5,459,325	13,890,353	8,431,028	154.4%	
Total Revenues	179,561,448	209,888,768	30,327,320	16.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.98%	3.26%	-1.73	-6.99%	
State Aid	36.64%	36.94%	0.30	38.72%	
State Sources	41.63%	40.20%	-1.43	31.73%	
Local Revenue	55.33%	53.18%	-2.15	40.47%	
Federal Sources	3.04%	6.62%	3.58	27.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	520,431	529,604	1.8%		
Income/Pupil	145,905	169,691	16.3%		
Calculated Combined Wealth Ratio	0.820	0.733	-0.087		
Local Revenue Effort Rate	24.54	22.85	-6.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.72%	3.93%	-0.79		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HIGHLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				620803
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,716,441	1,959,943	-756,498	-27.8%	
<b>REVENUES</b>					
STAR	2,281,223	1,825,267	-455,956	-20.0%	
State Aid	14,407,380	14,996,311	588,931	4.1%	
State Sources	16,688,603	16,821,578	132,975	0.8%	
Local Revenue	25,685,286	29,100,699	3,415,413	13.3%	
Federal Sources	985,706	1,716,554	730,848	74.1%	
Total Revenues	43,359,595	47,638,831	4,279,236	9.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.26%	3.83%	-1.43	-10.66%	
State Aid	33.23%	31.48%	-1.75	13.76%	
State Sources	38.49%	35.31%	-3.18	3.11%	
Local Revenue	59.24%	61.09%	1.85	79.81%	
Federal Sources	2.27%	3.60%	1.33	17.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	514,322	560,692	9.0%		
Income/Pupil	153,348	183,676	19.8%		
Calculated Combined Wealth Ratio	0.834	0.785	-0.049		
Local Revenue Effort Rate	21.98	22.67	3.1%		
Total Unexpended Surplus					
Funds as a % of Total	6.44%	4.22%	-2.22		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			RONDOUT VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			620901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	3,548,165	3,657,760	109,595	3.1%
<b>REVENUES</b>				
STAR	2,922,677	2,344,716	-577,961	-19.8%
State Aid	23,792,790	23,863,789	70,999	0.3%
State Sources	26,715,467	26,208,505	-506,962	-1.9%
Local Revenue	33,976,117	39,711,067	5,734,950	16.9%
Federal Sources	962,685	2,755,432	1,792,747	186.2%
Total Revenues	61,654,269	68,675,004	7,020,735	11.4%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	4.74%	3.41%	-1.33	-8.23%
State Aid	38.59%	34.75%	-3.84	1.01%
State Sources	43.33%	38.16%	-5.17	-7.22%
Local Revenue	55.11%	57.82%	2.72	81.69%
Federal Sources	1.56%	4.01%	2.45	25.54%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	827,517	908,678	9.8%	
Income/Pupil	188,462	217,443	15.4%	
Calculated Combined Wealth Ratio	1.197	1.101	-0.096	
Local Revenue Effort Rate	17.29	17.65	2.1%	
Total Unexpended Surplus				
Funds as a % of Total	5.61%	5.69%	0.09	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MARLBORO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				621001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,275,541	3,497,284	1,221,743	53.7%	
<b>REVENUES</b>					
STAR	2,601,942	2,071,474	-530,468	-20.4%	
State Aid	15,349,656	17,896,053	2,546,397	16.6%	
State Sources	17,951,598	19,967,527	2,015,929	11.2%	
Local Revenue	32,451,250	37,132,118	4,680,868	14.4%	
Federal Sources	864,279	2,785,869	1,921,590	222.3%	
Total Revenues	51,267,127	59,885,514	8,618,387	16.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.08%	3.46%	-1.62	-6.16%	
State Aid	29.94%	29.88%	-0.06	29.55%	
State Sources	35.02%	33.34%	-1.67	23.39%	
Local Revenue	63.30%	62.01%	-1.29	54.31%	
Federal Sources	1.69%	4.65%	2.97	22.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	433,200	489,035	12.9%		
Income/Pupil	152,247	180,816	18.8%		
Calculated Combined Wealth Ratio	0.759	0.729	-0.030		
Local Revenue Effort Rate	26.46	26.79	1.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.31%	5.69%	1.38		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEW PALTZ
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				621101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,420,262	4,408,450	1,988,188	82.1%	
<b>REVENUES</b>					
STAR	2,729,091	2,155,624	-573,467	-21.0%	
State Aid	15,825,920	18,672,142	2,846,222	18.0%	
State Sources	18,555,011	20,827,766	2,272,755	12.2%	
Local Revenue	40,539,487	44,740,415	4,200,928	10.4%	
Federal Sources	810,731	2,003,656	1,192,925	147.1%	
Total Revenues	59,905,229	67,571,837	7,666,608	12.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.56%	3.19%	-1.37	-7.48%	
State Aid	26.42%	27.63%	1.21	37.12%	
State Sources	30.97%	30.82%	-0.15	29.64%	
Local Revenue	67.67%	66.21%	-1.46	54.80%	
Federal Sources	1.35%	2.97%	1.61	15.56%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	665,782	702,476	5.5%		
Income/Pupil	180,973	227,080	25.5%		
Calculated Combined Wealth Ratio	1.036	0.978	-0.058		
Local Revenue Effort Rate	21.57	20.87	-3.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.10%	6.44%	2.35		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ONTEORA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				621201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,391,636	2,399,666	8,030	0.3%	
<b>REVENUES</b>					
STAR	1,988,640	1,651,688	-336,952	-16.9%	
State Aid	9,481,716	10,465,261	983,545	10.4%	
State Sources	11,470,356	12,116,949	646,593	5.6%	
Local Revenue	40,434,508	45,238,231	4,803,723	11.9%	
Federal Sources	690,817	1,815,086	1,124,269	162.7%	
Total Revenues	52,595,681	59,170,266	6,574,585	12.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.78%	2.79%	-0.99	-5.13%	
State Aid	18.03%	17.69%	-0.34	14.96%	
State Sources	21.81%	20.48%	-1.33	9.83%	
Local Revenue	76.88%	76.45%	-0.42	73.07%	
Federal Sources	1.31%	3.07%	1.75	17.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,972,199	2,151,045	9.1%		
Income/Pupil	243,499	301,741	23.9%		
Calculated Combined Wealth Ratio	2.342	2.154	-0.188		
Local Revenue Effort Rate	11.60	11.76	1.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.58%	4.30%	-0.28		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SAUGERTIES
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				621601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,901,910	2,657,069	-244,841	-8.4%	
<b>REVENUES</b>					
STAR	4,105,236	3,404,134	-701,102	-17.1%	
State Aid	23,477,560	24,068,127	590,567	2.5%	
State Sources	27,582,796	27,472,261	-110,535	-0.4%	
Local Revenue	35,362,364	40,000,534	4,638,170	13.1%	
Federal Sources	1,488,075	3,626,109	2,138,034	143.7%	
Total Revenues	64,433,235	71,098,904	6,665,669	10.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.37%	4.79%	-1.58	-10.52%	
State Aid	36.44%	33.85%	-2.59	8.86%	
State Sources	42.81%	38.64%	-4.17	-1.66%	
Local Revenue	54.88%	56.26%	1.38	69.58%	
Federal Sources	2.31%	5.10%	2.79	32.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	530,606	643,968	21.4%		
Income/Pupil	141,591	186,885	32.0%		
Calculated Combined Wealth Ratio	0.819	0.851	0.032		
Local Revenue Effort Rate	19.18	18.77	-2.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.52%	3.80%	-0.73		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WALLKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				621801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,296,083	2,998,557	-297,526	-9.0%	
<b>REVENUES</b>					
STAR	4,579,325	3,600,150	-979,175	-21.4%	
State Aid	29,982,148	30,789,360	807,212	2.7%	
State Sources	34,561,473	34,389,510	-171,963	-0.5%	
Local Revenue	37,478,218	42,825,131	5,346,913	14.3%	
Federal Sources	1,394,641	3,471,706	2,077,065	148.9%	
Total Revenues	73,434,332	80,686,347	7,252,015	9.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.24%	4.46%	-1.77	-13.50%	
State Aid	40.83%	38.16%	-2.67	11.13%	
State Sources	47.06%	42.62%	-4.44	-2.37%	
Local Revenue	51.04%	53.08%	2.04	73.73%	
Federal Sources	1.90%	4.30%	2.40	28.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	391,645	439,829	12.3%		
Income/Pupil	138,252	170,544	23.4%		
Calculated Combined Wealth Ratio	0.688	0.672	-0.016		
Local Revenue Effort Rate	25.13	23.90	-4.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.66%	3.92%	-0.74		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ELLENVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				622002
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,117,470	2,272,088	154,618	7.3%	
<b>REVENUES</b>					
STAR	1,726,940	1,391,916	-335,024	-19.4%	
State Aid	21,422,641	24,471,900	3,049,259	14.2%	
State Sources	23,149,581	25,863,816	2,714,235	11.7%	
Local Revenue	23,469,434	25,822,910	2,353,476	10.0%	
Federal Sources	1,381,928	2,984,583	1,602,655	116.0%	
Total Revenues	48,000,943	54,671,309	6,670,366	13.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.60%	2.55%	-1.05	-5.02%	
State Aid	44.63%	44.76%	0.13	45.71%	
State Sources	48.23%	47.31%	-0.92	40.69%	
Local Revenue	48.89%	47.23%	-1.66	35.28%	
Federal Sources	2.88%	5.46%	2.58	24.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	514,323	563,311	9.5%		
Income/Pupil	92,228	104,374	13.2%		
Calculated Combined Wealth Ratio	0.682	0.618	-0.064		
Local Revenue Effort Rate	23.06	21.56	-6.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.36%	4.25%	-0.11		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BOLTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				630101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,715,585	2,392,458	-323,127	-11.9%	
<b>REVENUES</b>					
STAR	97,727	71,959	-25,768	-26.4%	
State Aid	856,676	894,601	37,925	4.4%	
State Sources	954,403	966,560	12,157	1.3%	
Local Revenue	7,682,005	8,189,852	507,847	6.6%	
Federal Sources	82,513	204,383	121,870	147.7%	
Total Revenues	8,718,921	9,360,795	641,874	7.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.12%	0.77%	-0.35	-4.01%	
State Aid	9.83%	9.56%	-0.27	5.91%	
State Sources	10.95%	10.33%	-0.62	1.89%	
Local Revenue	88.11%	87.49%	-0.62	79.12%	
Federal Sources	0.95%	2.18%	1.24	18.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	7,539,040	8,839,923	17.3%		
Income/Pupil	306,491	416,813	36.0%		
Calculated Combined Wealth Ratio	7.405	7.096	-0.309		
Local Revenue Effort Rate	5.14	4.82	-6.2%		
Total Unexpended Surplus					
Funds as a % of Total	32.33%	27.31%	-5.01		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORTH WARREN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				630202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,353,137	2,633,655	-1,719,482	-39.5%	
<b>REVENUES</b>					
STAR	370,664	304,595	-66,069	-17.8%	
State Aid	4,048,607	4,586,659	538,052	13.3%	
State Sources	4,419,271	4,891,254	471,983	10.7%	
Local Revenue	8,816,485	9,403,405	586,920	6.7%	
Federal Sources	396,660	708,905	312,245	78.7%	
Total Revenues	13,632,416	15,003,564	1,371,148	10.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.72%	2.03%	-0.69	-4.82%	
State Aid	29.70%	30.57%	0.87	39.24%	
State Sources	32.42%	32.60%	0.18	34.42%	
Local Revenue	64.67%	62.67%	-2.00	42.81%	
Federal Sources	2.91%	4.72%	1.82	22.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,220,166	2,328,742	4.9%		
Income/Pupil	144,172	168,064	16.6%		
Calculated Combined Wealth Ratio	2.314	1.993	-0.321		
Local Revenue Effort Rate	6.40	6.72	5.0%		
Total Unexpended Surplus					
Funds as a % of Total	34.53%	14.94%	-19.59		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GLENS FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				630300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,561,178	9,875,897	1,314,719	15.4%	
<b>REVENUES</b>					
STAR	2,183,890	1,800,723	-383,167	-17.5%	
State Aid	18,892,411	22,262,788	3,370,377	17.8%	
State Sources	21,076,301	24,063,511	2,987,210	14.2%	
Local Revenue	21,791,256	23,094,712	1,303,456	6.0%	
Federal Sources	1,387,834	2,993,092	1,605,258	115.7%	
Total Revenues	44,255,391	50,151,315	5,895,924	13.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.93%	3.59%	-1.34	-6.50%	
State Aid	42.69%	44.39%	1.70	57.16%	
State Sources	47.62%	47.98%	0.36	50.67%	
Local Revenue	49.24%	46.05%	-3.19	22.11%	
Federal Sources	3.14%	5.97%	2.83	27.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	462,688	472,610	2.1%		
Income/Pupil	136,804	148,761	8.7%		
Calculated Combined Wealth Ratio	0.747	0.648	-0.099		
Local Revenue Effort Rate	19.17	19.55	2.0%		
Total Unexpended Surplus					
Funds as a % of Total	20.42%	21.10%	0.69		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				JOHNSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				630601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	388,908	598,968	210,060	54.0%	
<b>REVENUES</b>					
STAR	309,522	256,292	-53,230	-17.2%	
State Aid	3,540,953	3,525,357	-15,596	-0.4%	
State Sources	3,850,475	3,781,649	-68,826	-1.8%	
Local Revenue	5,722,488	6,170,641	448,153	7.8%	
Federal Sources	233,920	458,497	224,577	96.0%	
Total Revenues	9,806,883	10,410,787	603,904	6.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.16%	2.46%	-0.69	-8.81%	
State Aid	36.11%	33.86%	-2.24	-2.58%	
State Sources	39.26%	36.32%	-2.94	-11.40%	
Local Revenue	58.35%	59.27%	0.92	74.21%	
Federal Sources	2.39%	4.40%	2.02	37.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,227,931	1,344,151	9.5%		
Income/Pupil	114,036	118,858	4.2%		
Calculated Combined Wealth Ratio	1.365	1.197	-0.168		
Local Revenue Effort Rate	11.68	11.93	2.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.07%	5.84%	1.77		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LAKE GEORGE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				630701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,163,889	956,390	-207,499	-17.8%	
<b>REVENUES</b>					
STAR	442,618	344,432	-98,186	-22.2%	
State Aid	2,320,922	2,415,626	94,704	4.1%	
State Sources	2,763,540	2,760,058	-3,482	-0.1%	
Local Revenue	19,265,984	20,606,786	1,340,802	7.0%	
Federal Sources	528,326	583,362	55,036	10.4%	
Total Revenues	22,557,850	23,950,206	1,392,356	6.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.96%	1.44%	-0.52	-7.05%	
State Aid	10.29%	10.09%	-0.20	6.80%	
State Sources	12.25%	11.52%	-0.73	-0.25%	
Local Revenue	85.41%	86.04%	0.63	96.30%	
Federal Sources	2.34%	2.44%	0.09	3.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	2,805,050	3,424,089	22.1%		
Income/Pupil	298,666	358,002	19.9%		
Calculated Combined Wealth Ratio	3.213	3.168	-0.045		
Local Revenue Effort Rate	6.79	6.49	-4.4%		
Total Unexpended Surplus					
Funds as a % of Total	5.17%	4.14%	-1.03		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HADLEY LUZERNE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				630801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,104,912	1,358,867	-746,045	-35.4%	
<b>REVENUES</b>					
STAR	763,871	616,492	-147,379	-19.3%	
State Aid	8,708,443	8,495,428	-213,015	-2.4%	
State Sources	9,472,314	9,111,920	-360,394	-3.8%	
Local Revenue	10,669,102	11,071,381	402,279	3.8%	
Federal Sources	604,008	1,380,995	776,987	128.6%	
Total Revenues	20,745,424	21,564,296	818,872	3.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.68%	2.86%	-0.82	-18.00%	
State Aid	41.98%	39.40%	-2.58	-26.01%	
State Sources	45.66%	42.25%	-3.41	-44.01%	
Local Revenue	51.43%	51.34%	-0.09	49.13%	
Federal Sources	2.91%	6.40%	3.49	94.89%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	969,856	1,257,543	29.7%		
Income/Pupil	109,949	157,703	43.4%		
Calculated Combined Wealth Ratio	1.127	1.219	0.092		
Local Revenue Effort Rate	11.15	10.34	-7.3%		
Total Unexpended Surplus					
Funds as a % of Total	10.34%	6.18%	-4.16		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				QUEENSBURY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				630902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,233,493	2,794,202	560,709	25.1%	
<b>REVENUES</b>					
STAR	2,968,775	2,429,457	-539,318	-18.2%	
State Aid	24,746,916	26,564,998	1,818,082	7.3%	
State Sources	27,715,691	28,994,455	1,278,764	4.6%	
Local Revenue	31,490,142	38,929,384	7,439,242	23.6%	
Federal Sources	1,533,728	5,199,502	3,665,774	239.0%	
Total Revenues	60,739,561	73,123,341	12,383,780	20.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.89%	3.32%	-1.57	-4.36%	
State Aid	40.74%	36.33%	-4.41	14.68%	
State Sources	45.63%	39.65%	-5.98	10.33%	
Local Revenue	51.84%	53.24%	1.39	60.07%	
Federal Sources	2.53%	7.11%	4.59	29.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	486,169	558,892	15.0%		
Income/Pupil	148,402	180,231	21.4%		
Calculated Combined Wealth Ratio	0.797	0.777	-0.020		
Local Revenue Effort Rate	15.13	17.35	14.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.66%	3.95%	0.29		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GLENS FALLS CO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				630918
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	419,197	652,495	233,298	55.7%	
<b>REVENUES</b>					
STAR	142,874	119,613	-23,261	-16.3%	
State Aid	1,539,804	2,004,534	464,730	30.2%	
State Sources	1,682,678	2,124,147	441,469	26.2%	
Local Revenue	2,776,302	2,977,355	201,053	7.2%	
Federal Sources	290,232	538,860	248,628	85.7%	
Total Revenues	4,749,212	5,640,362	891,150	18.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.01%	2.12%	-0.89	-2.61%	
State Aid	32.42%	35.54%	3.12	52.15%	
State Sources	35.43%	37.66%	2.23	49.54%	
Local Revenue	58.46%	52.79%	-5.67	22.56%	
Federal Sources	6.11%	9.55%	3.44	27.90%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	568,890	668,869	17.6%		
Income/Pupil	94,292	118,871	26.1%		
Calculated Combined Wealth Ratio	0.735	0.723	-0.012		
Local Revenue Effort Rate	13.24	14.10	6.5%		
Total Unexpended Surplus					
Funds as a % of Total	9.27%	12.71%	3.44		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WARRENSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				631201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,295,904	3,246,330	950,426	41.4%	
<b>REVENUES</b>					
STAR	854,092	688,856	-165,236	-19.3%	
State Aid	11,403,917	12,990,337	1,586,420	13.9%	
State Sources	12,258,009	13,679,193	1,421,184	11.6%	
Local Revenue	7,939,337	8,008,942	69,605	0.9%	
Federal Sources	536,988	1,307,905	770,917	143.6%	
Total Revenues	20,734,334	22,996,040	2,261,706	10.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.12%	3.00%	-1.12	-7.31%	
State Aid	55.00%	56.49%	1.49	70.14%	
State Sources	59.12%	59.48%	0.37	62.84%	
Local Revenue	38.29%	34.83%	-3.46	3.08%	
Federal Sources	2.59%	5.69%	3.10	34.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	597,678	665,853	11.4%		
Income/Pupil	106,284	127,962	20.4%		
Calculated Combined Wealth Ratio	0.790	0.740	-0.050		
Local Revenue Effort Rate	14.17	13.36	-5.7%		
Total Unexpended Surplus					
Funds as a % of Total	12.01%	14.86%	2.85		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ARGYLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				640101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,259,826	2,090,084	-169,742	-7.5%	
<b>REVENUES</b>					
STAR	676,027	543,461	-132,566	-19.6%	
State Aid	6,929,141	7,724,439	795,298	11.5%	
State Sources	7,605,168	8,267,900	662,732	8.7%	
Local Revenue	4,540,418	4,675,279	134,861	3.0%	
Federal Sources	334,228	1,110,894	776,666	232.4%	
Total Revenues	12,479,814	14,054,073	1,574,259	12.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.42%	3.87%	-1.55	-8.42%	
State Aid	55.52%	54.96%	-0.56	50.52%	
State Sources	60.94%	58.83%	-2.11	42.10%	
Local Revenue	36.38%	33.27%	-3.12	8.57%	
Federal Sources	2.68%	7.90%	5.23	49.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	428,196	513,423	19.9%		
Income/Pupil	125,198	154,594	23.5%		
Calculated Combined Wealth Ratio	0.688	0.690	0.002		
Local Revenue Effort Rate	16.37	13.96	-14.7%		
Total Unexpended Surplus					
Funds as a % of Total	18.60%	15.20%	-3.40		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FORT ANN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				640502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,470,958	1,994,946	523,988	35.6%	
<b>REVENUES</b>					
STAR	483,066	402,027	-81,039	-16.8%	
State Aid	6,457,422	6,528,810	71,388	1.1%	
State Sources	6,940,488	6,930,837	-9,651	-0.1%	
Local Revenue	4,920,388	5,559,745	639,357	13.0%	
Federal Sources	247,350	370,156	122,806	49.6%	
Total Revenues	12,108,226	12,860,738	752,512	6.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.99%	3.13%	-0.86	-10.77%	
State Aid	53.33%	50.77%	-2.57	9.49%	
State Sources	57.32%	53.89%	-3.43	-1.28%	
Local Revenue	40.64%	43.23%	2.59	84.96%	
Federal Sources	2.04%	2.88%	0.84	16.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	604,536	691,125	14.3%		
Income/Pupil	117,209	139,636	19.1%		
Calculated Combined Wealth Ratio	0.823	0.783	-0.040		
Local Revenue Effort Rate	13.39	14.37	7.3%		
Total Unexpended Surplus					
Funds as a % of Total	12.23%	16.31%	4.08		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				FORT EDWARD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				640601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	730,235	1,964,509	1,234,274	169.0%	
<b>REVENUES</b>					
STAR	438,388	363,408	-74,980	-17.1%	
State Aid	7,266,563	7,723,393	456,830	6.3%	
State Sources	7,704,951	8,086,801	381,850	5.0%	
Local Revenue	3,188,273	3,554,777	366,504	11.5%	
Federal Sources	410,985	729,709	318,724	77.6%	
Total Revenues	11,304,209	12,371,287	1,067,078	9.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.88%	2.94%	-0.94	-7.03%	
State Aid	64.28%	62.43%	-1.85	42.81%	
State Sources	68.16%	65.37%	-2.79	35.78%	
Local Revenue	28.20%	28.73%	0.53	34.35%	
Federal Sources	3.64%	5.90%	2.26	29.87%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	323,398	241,869	-25.2%		
Income/Pupil	81,944	117,891	43.9%		
Calculated Combined Wealth Ratio	0.487	0.421	-0.066		
Local Revenue Effort Rate	15.85	25.26	59.4%		
Total Unexpended Surplus					
Funds as a % of Total	5.64%	17.76%	12.12		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GRANVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				640701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,250,202	8,259,034	2,008,832	32.1%	
<b>REVENUES</b>					
STAR	1,138,411	886,501	-251,910	-22.1%	
State Aid	17,753,923	18,882,626	1,128,703	6.4%	
State Sources	18,892,334	19,769,127	876,793	4.6%	
Local Revenue	7,433,854	6,866,231	-567,623	-7.6%	
Federal Sources	1,018,689	2,255,050	1,236,361	121.4%	
Total Revenues	27,344,877	28,890,408	1,545,531	5.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.16%	3.07%	-1.09	-16.30%	
State Aid	64.93%	65.36%	0.43	73.03%	
State Sources	69.09%	68.43%	-0.66	56.73%	
Local Revenue	27.19%	23.77%	-3.42	-36.73%	
Federal Sources	3.73%	7.81%	4.08	80.00%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	325,249	336,787	3.5%		
Income/Pupil	90,860	104,888	15.4%		
Calculated Combined Wealth Ratio	0.512	0.460	-0.052		
Local Revenue Effort Rate	17.35	15.00	-13.5%		
Total Unexpended Surplus					
Funds as a % of Total	23.61%	30.02%	6.41		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GREENWICH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				640801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,228,362	885,164	-343,198	-27.9%	
<b>REVENUES</b>					
STAR	1,152,844	1,004,243	-148,601	-12.9%	
State Aid	9,890,626	10,777,393	886,767	9.0%	
State Sources	11,043,470	11,781,636	738,166	6.7%	
Local Revenue	10,155,477	11,782,709	1,627,232	16.0%	
Federal Sources	455,293	1,316,199	860,906	189.1%	
Total Revenues	21,654,240	24,880,544	3,226,304	14.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.32%	4.04%	-1.29	-4.61%	
State Aid	45.68%	43.32%	-2.36	27.49%	
State Sources	51.00%	47.35%	-3.65	22.88%	
Local Revenue	46.90%	47.36%	0.46	50.44%	
Federal Sources	2.10%	5.29%	3.19	26.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	455,224	542,097	19.1%		
Income/Pupil	128,196	159,691	24.6%		
Calculated Combined Wealth Ratio	0.719	0.721	0.002		
Local Revenue Effort Rate	16.66	18.00	8.0%		
Total Unexpended Surplus					
Funds as a % of Total	5.87%	3.62%	-2.25		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HARTFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				641001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	894,026	2,156,569	1,262,543	141.2%	
<b>REVENUES</b>					
STAR	588,068	505,419	-82,649	-14.1%	
State Aid	7,687,710	8,371,369	683,659	8.9%	
State Sources	8,275,778	8,876,788	601,010	7.3%	
Local Revenue	3,258,679	3,851,018	592,339	18.2%	
Federal Sources	403,264	1,350,279	947,015	234.8%	
Total Revenues	11,937,721	14,078,085	2,140,364	17.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.93%	3.59%	-1.34	-3.86%	
State Aid	64.40%	59.46%	-4.93	31.94%	
State Sources	69.32%	63.05%	-6.27	28.08%	
Local Revenue	27.30%	27.35%	0.06	27.67%	
Federal Sources	3.38%	9.59%	6.21	44.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	352,350	386,297	9.6%		
Income/Pupil	103,018	117,820	14.4%		
Calculated Combined Wealth Ratio	0.566	0.522	-0.044		
Local Revenue Effort Rate	16.76	18.60	11.0%		
Total Unexpended Surplus					
Funds as a % of Total	7.63%	16.51%	8.88		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HUDSON FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				641301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,577,933	3,206,419	1,628,486	103.2%	
<b>REVENUES</b>					
STAR	1,710,263	1,402,953	-307,310	-18.0%	
State Aid	30,326,730	31,295,427	968,697	3.2%	
State Sources	32,036,993	32,698,380	661,387	2.1%	
Local Revenue	11,628,909	12,469,705	840,796	7.2%	
Federal Sources	1,587,245	3,743,014	2,155,769	135.8%	
Total Revenues	45,253,147	48,911,099	3,657,952	8.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.78%	2.87%	-0.91	-8.40%	
State Aid	67.02%	63.98%	-3.03	26.48%	
State Sources	70.80%	66.85%	-3.94	18.08%	
Local Revenue	25.70%	25.49%	-0.20	22.99%	
Federal Sources	3.51%	7.65%	4.15	58.93%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	302,075	329,321	9.0%		
Income/Pupil	93,983	105,910	12.7%		
Calculated Combined Wealth Ratio	0.499	0.457	-0.042		
Local Revenue Effort Rate	13.59	12.91	-5.0%		
Total Unexpended Surplus					
Funds as a % of Total	3.44%	6.56%	3.12		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PUTNAM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				641401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	926,696	2,455,409	1,528,713	165.0%	
<b>REVENUES</b>					
STAR	44,035	36,719	-7,316	-16.6%	
State Aid	396,447	510,889	114,442	28.9%	
State Sources	440,482	547,608	107,126	24.3%	
Local Revenue	1,533,359	1,968,874	435,515	28.4%	
Federal Sources	66,163	107,644	41,481	62.7%	
Total Revenues	2,040,004	2,624,126	584,122	28.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.16%	1.40%	-0.76	-1.25%	
State Aid	19.43%	19.47%	0.04	19.59%	
State Sources	21.59%	20.87%	-0.72	18.34%	
Local Revenue	75.16%	75.03%	-0.13	74.56%	
Federal Sources	3.24%	4.10%	0.86	7.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	4,102,672	5,478,288	33.5%		
Income/Pupil	215,684	337,270	56.4%		
Calculated Combined Wealth Ratio	4.151	4.565	0.414		
Local Revenue Effort Rate	5.27	6.50	23.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	43.67%	120.44%	76.77		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SALEM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				641501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	533,100	928,254	395,154	74.1%	
<b>REVENUES</b>					
STAR	599,100	505,871	-93,229	-15.6%	
State Aid	7,100,480	8,973,507	1,873,027	26.4%	
State Sources	7,699,580	9,479,378	1,779,798	23.1%	
Local Revenue	4,860,828	18,830,154	13,969,326	287.4%	
Federal Sources	388,486	1,271,793	883,307	227.4%	
Total Revenues	12,948,894	29,581,325	16,632,431	128.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.63%	1.71%	-2.92	-0.56%	
State Aid	54.83%	30.34%	-24.50	11.26%	
State Sources	59.46%	32.05%	-27.42	10.70%	
Local Revenue	37.54%	63.66%	26.12	83.99%	
Federal Sources	3.00%	4.30%	1.30	5.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	490,384	477,034	-2.7%		
Income/Pupil	112,431	125,181	11.3%		
Calculated Combined Wealth Ratio	0.711	0.601	-0.110		
Local Revenue Effort Rate	15.37	57.82	276.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.66%	3.21%	-0.44		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CAMBRIDGE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				641610
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	864,431	956,950	92,519	10.7%	
<b>REVENUES</b>					
STAR	986,446	842,667	-143,779	-14.6%	
State Aid	10,732,069	13,562,537	2,830,468	26.4%	
State Sources	11,718,515	14,405,204	2,686,689	22.9%	
Local Revenue	8,855,885	8,996,635	140,750	1.6%	
Federal Sources	463,450	1,224,751	761,301	164.3%	
Total Revenues	21,037,850	24,626,590	3,588,740	17.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.69%	3.42%	-1.27	-4.01%	
State Aid	51.01%	55.07%	4.06	78.87%	
State Sources	55.70%	58.49%	2.79	74.86%	
Local Revenue	42.10%	36.53%	-5.56	3.92%	
Federal Sources	2.20%	4.97%	2.77	21.21%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	484,381	519,244	7.2%		
Income/Pupil	121,667	144,960	19.1%		
Calculated Combined Wealth Ratio	0.728	0.673	-0.055		
Local Revenue Effort Rate	17.44	17.37	-0.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.11%	4.02%	-0.09		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WHITEHALL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				641701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	660,764	2,028,560	1,367,796	207.0%	
<b>REVENUES</b>					
STAR	459,016	385,539	-73,477	-16.0%	
State Aid	9,618,097	11,185,018	1,566,921	16.3%	
State Sources	10,077,113	11,570,557	1,493,444	14.8%	
Local Revenue	5,493,135	6,618,041	1,124,906	20.5%	
Federal Sources	711,661	1,323,563	611,902	86.0%	
Total Revenues	16,281,909	19,512,161	3,230,252	19.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.82%	1.98%	-0.84	-2.27%	
State Aid	59.07%	57.32%	-1.75	48.51%	
State Sources	61.89%	59.30%	-2.59	46.23%	
Local Revenue	33.74%	33.92%	0.18	34.82%	
Federal Sources	4.37%	6.78%	2.41	18.94%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	523,198	567,812	8.5%		
Income/Pupil	81,738	95,751	17.1%		
Calculated Combined Wealth Ratio	0.664	0.602	-0.062		
Local Revenue Effort Rate	10.91	12.13	11.2%		
Total Unexpended Surplus					
Funds as a % of Total	4.34%	11.17%	6.83		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEWARK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				650101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,294,116	2,269,623	-24,493	-1.1%	
<b>REVENUES</b>					
STAR	2,739,146	2,201,236	-537,910	-19.6%	
State Aid	33,417,832	35,562,517	2,144,685	6.4%	
State Sources	36,156,978	37,763,753	1,606,775	4.4%	
Local Revenue	12,280,421	13,604,752	1,324,331	10.8%	
Federal Sources	1,807,627	4,334,238	2,526,611	139.8%	
Total Revenues	50,245,026	55,702,743	5,457,717	10.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.45%	3.95%	-1.50	-9.86%	
State Aid	66.51%	63.84%	-2.67	39.30%	
State Sources	71.96%	67.80%	-4.17	29.44%	
Local Revenue	24.44%	24.42%	-0.02	24.27%	
Federal Sources	3.60%	7.78%	4.18	46.29%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	214,351	233,277	8.8%		
Income/Pupil	90,117	104,702	16.2%		
Calculated Combined Wealth Ratio	0.412	0.386	-0.026		
Local Revenue Effort Rate	20.47	19.01	-7.1%		
Total Unexpended Surplus					
Funds as a % of Total	4.77%	4.08%	-0.69		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CLYDE-SAVANNAH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				650301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,080,595	1,014,410	-66,185	-6.1%	
<b>REVENUES</b>					
STAR	1,119,444	903,767	-215,677	-19.3%	
State Aid	14,660,717	17,694,222	3,033,505	20.7%	
State Sources	15,780,161	18,597,989	2,817,828	17.9%	
Local Revenue	4,614,763	5,247,031	632,268	13.7%	
Federal Sources	1,269,730	2,320,852	1,051,122	82.8%	
Total Revenues	21,664,654	26,165,872	4,501,218	20.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.17%	3.45%	-1.71	-4.79%	
State Aid	67.67%	67.62%	-0.05	67.39%	
State Sources	72.84%	71.08%	-1.76	62.60%	
Local Revenue	21.30%	20.05%	-1.25	14.05%	
Federal Sources	5.86%	8.87%	3.01	23.35%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	223,961	246,672	10.1%		
Income/Pupil	88,773	98,459	10.9%		
Calculated Combined Wealth Ratio	0.417	0.383	-0.034		
Local Revenue Effort Rate	19.67	19.30	-1.9%		
Total Unexpended Surplus					
Funds as a % of Total	5.00%	4.19%	-0.81		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LYONS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				650501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,203,509	1,069,535	-133,974	-11.1%	
<b>REVENUES</b>					
STAR	1,127,521	955,731	-171,790	-15.2%	
State Aid	15,096,949	18,035,935	2,938,986	19.5%	
State Sources	16,224,470	18,991,666	2,767,196	17.1%	
Local Revenue	5,504,599	5,894,108	389,509	7.1%	
Federal Sources	3,830,686	3,915,229	84,543	2.2%	
Total Revenues	25,559,755	28,801,003	3,241,248	12.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.41%	3.32%	-1.09	-5.30%	
State Aid	59.07%	62.62%	3.56	90.67%	
State Sources	63.48%	65.94%	2.46	85.37%	
Local Revenue	21.54%	20.46%	-1.07	12.02%	
Federal Sources	14.99%	13.59%	-1.39	2.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	188,989	217,363	15.0%		
Income/Pupil	86,968	100,363	15.4%		
Calculated Combined Wealth Ratio	0.382	0.366	-0.016		
Local Revenue Effort Rate	23.04	22.21	-3.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.87%	3.66%	-1.21		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MARION
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				650701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	781,532	848,963	67,431	8.6%	
<b>REVENUES</b>					
STAR	1,431,161	1,213,624	-217,537	-15.2%	
State Aid	12,417,823	13,615,219	1,197,396	9.6%	
State Sources	13,848,984	14,828,843	979,859	7.1%	
Local Revenue	5,893,702	6,570,366	676,664	11.5%	
Federal Sources	395,179	1,164,529	769,350	194.7%	
Total Revenues	20,137,865	22,563,738	2,425,873	12.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.11%	5.38%	-1.73	-8.97%	
State Aid	61.66%	60.34%	-1.32	49.36%	
State Sources	68.77%	65.72%	-3.05	40.39%	
Local Revenue	29.27%	29.12%	-0.15	27.89%	
Federal Sources	1.96%	5.16%	3.20	31.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	277,737	345,948	24.6%		
Income/Pupil	128,836	157,573	22.3%		
Calculated Combined Wealth Ratio	0.564	0.578	0.014		
Local Revenue Effort Rate	21.92	20.65	-5.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.18%	3.95%	-0.22		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WAYNE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				650801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,936,003	2,057,022	121,019	6.3%	
<b>REVENUES</b>					
STAR	3,346,890	2,926,398	-420,492	-12.6%	
State Aid	16,429,928	17,320,853	890,925	5.4%	
State Sources	19,776,818	20,247,251	470,433	2.4%	
Local Revenue	25,053,733	29,097,754	4,044,021	16.1%	
Federal Sources	936,194	1,861,147	924,953	98.8%	
Total Revenues	45,766,745	51,206,152	5,439,407	11.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.31%	5.71%	-1.60	-7.73%	
State Aid	35.90%	33.83%	-2.07	16.38%	
State Sources	43.21%	39.54%	-3.67	8.65%	
Local Revenue	54.74%	56.82%	2.08	74.35%	
Federal Sources	2.05%	3.63%	1.59	17.00%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	452,973	504,259	11.3%		
Income/Pupil	147,994	179,640	21.4%		
Calculated Combined Wealth Ratio	0.767	0.737	-0.030		
Local Revenue Effort Rate	19.46	20.48	5.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.21%	3.56%	-0.65		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			PALMYRA-MACEDO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			650901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,565,689	1,797,370	231,681	14.8%
<b>REVENUES</b>				
STAR	3,122,306	2,559,942	-562,364	-18.0%
State Aid	19,430,665	22,334,675	2,904,010	14.9%
State Sources	22,552,971	24,894,617	2,341,646	10.4%
Local Revenue	17,345,736	20,121,519	2,775,783	16.0%
Federal Sources	983,714	3,841,332	2,857,618	290.5%
Total Revenues	40,882,421	48,857,468	7,975,047	19.5%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.64%	5.24%	-2.40	-7.05%
State Aid	47.53%	45.71%	-1.81	36.41%
State Sources	55.17%	50.95%	-4.21	29.36%
Local Revenue	42.43%	41.18%	-1.24	34.81%
Federal Sources	2.41%	7.86%	5.46	35.83%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	276,909	341,493	23.3%	
Income/Pupil	114,087	139,507	22.3%	
Calculated Combined Wealth Ratio	0.527	0.537	0.010	
Local Revenue Effort Rate	24.89	24.32	-2.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.50%	3.51%	0.01	

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GANANDA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				650902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	984,596	988,625	4,029	0.4%	
<b>REVENUES</b>					
STAR	1,579,450	1,279,272	-300,178	-19.0%	
State Aid	11,181,605	11,172,170	-9,435	-0.1%	
State Sources	12,761,055	12,451,442	-309,613	-2.4%	
Local Revenue	9,758,861	10,766,535	1,007,674	10.3%	
Federal Sources	386,900	1,503,017	1,116,117	288.5%	
Total Revenues	22,906,816	24,720,994	1,814,178	7.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.90%	5.17%	-1.72	-16.55%	
State Aid	48.81%	45.19%	-3.62	-0.52%	
State Sources	55.71%	50.37%	-5.34	-17.07%	
Local Revenue	42.60%	43.55%	0.95	55.54%	
Federal Sources	1.69%	6.08%	4.39	61.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	243,242	303,774	24.9%		
Income/Pupil	123,320	151,166	22.6%		
Calculated Combined Wealth Ratio	0.520	0.536	0.016		
Local Revenue Effort Rate	30.61	29.25	-4.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.34%	4.03%	-0.31		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SODUS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				651201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,046,635	1,231,034	184,399	17.6%	
<b>REVENUES</b>					
STAR	1,515,278	1,306,884	-208,394	-13.8%	
State Aid	17,374,635	18,097,899	723,264	4.2%	
State Sources	18,889,913	19,404,783	514,870	2.7%	
Local Revenue	9,279,273	9,176,643	-102,630	-1.1%	
Federal Sources	1,688,634	6,795,145	5,106,511	302.4%	
Total Revenues	29,857,820	35,376,571	5,518,751	18.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.07%	3.69%	-1.38	-3.78%	
State Aid	58.19%	51.16%	-7.03	13.11%	
State Sources	63.27%	54.85%	-8.41	9.33%	
Local Revenue	31.08%	25.94%	-5.14	-1.86%	
Federal Sources	5.66%	19.21%	13.55	92.53%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	325,584	367,157	12.8%		
Income/Pupil	105,044	122,645	16.8%		
Calculated Combined Wealth Ratio	0.547	0.519	-0.028		
Local Revenue Effort Rate	21.55	19.94	-7.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.53%	3.61%	0.09		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WILLIAMSON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				651402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	920,561	1,039,160	118,599	12.9%	
<b>REVENUES</b>					
STAR	1,721,153	1,464,802	-256,351	-14.9%	
State Aid	12,082,815	13,089,025	1,006,210	8.3%	
State Sources	13,803,968	14,553,827	749,859	5.4%	
Local Revenue	9,741,417	11,897,715	2,156,298	22.1%	
Federal Sources	742,824	1,614,863	872,039	117.4%	
Total Revenues	24,288,209	28,066,405	3,778,196	15.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.09%	5.22%	-1.87	-6.79%	
State Aid	49.75%	46.64%	-3.11	26.63%	
State Sources	56.83%	51.85%	-4.98	19.85%	
Local Revenue	40.11%	42.39%	2.28	57.07%	
Federal Sources	3.06%	5.75%	2.70	23.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	314,720	350,771	11.5%		
Income/Pupil	124,238	151,107	21.6%		
Calculated Combined Wealth Ratio	0.586	0.569	-0.017		
Local Revenue Effort Rate	23.79	25.83	8.6%		
Total Unexpended Surplus					
Funds as a % of Total	3.98%	3.70%	-0.29		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023		PROFILE OF REVENUES AND EXPENDITURES			N. ROSE-WOLCOT
RESULTS ARE BASED ON MAJOR DISTRICTS		2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			651501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,402,994	1,278,066	-124,928	-8.9%	
REVENUES					
STAR	1,333,638	1,108,908	-224,730	-16.9%	
State Aid	18,482,771	21,768,750	3,285,979	17.8%	
State Sources	19,816,409	22,877,658	3,061,249	15.4%	
Local Revenue	9,465,520	10,060,773	595,253	6.3%	
Federal Sources	2,637,298	4,411,705	1,774,407	67.3%	
Total Revenues	31,919,227	37,350,136	5,430,909	17.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
REVENUES					
STAR	4.18%	2.97%	-1.21	-4.14%	
State Aid	57.90%	58.28%	0.38	60.51%	
State Sources	62.08%	61.25%	-0.83	56.37%	
Local Revenue	29.65%	26.94%	-2.72	10.96%	
Federal Sources	8.26%	11.81%	3.55	32.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	387,690	463,460	19.5%		
Income/Pupil	93,798	114,828	22.4%		
Calculated Combined Wealth Ratio	0.574	0.570	-0.004		
Local Revenue Effort Rate	15.27	14.86	-2.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.45%	3.53%	-0.91		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RED CREEK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				651503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	863,856	967,273	103,417	12.0%	
<b>REVENUES</b>					
STAR	774,743	631,624	-143,119	-18.5%	
State Aid	16,427,228	16,606,754	179,526	1.1%	
State Sources	17,201,971	17,238,378	36,407	0.2%	
Local Revenue	5,589,286	5,575,609	-13,677	-0.2%	
Federal Sources	1,142,094	1,311,287	169,193	14.8%	
Total Revenues	23,933,351	24,125,274	191,923	0.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.24%	2.62%	-0.62	-74.57%	
State Aid	68.64%	68.84%	0.20	93.54%	
State Sources	71.87%	71.45%	-0.42	18.97%	
Local Revenue	23.35%	23.11%	-0.24	-7.13%	
Federal Sources	4.77%	5.44%	0.66	88.16%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	269,348	328,760	22.1%		
Income/Pupil	82,164	104,272	26.9%		
Calculated Combined Wealth Ratio	0.441	0.452	0.011		
Local Revenue Effort Rate	17.65	16.12	-8.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.88%	4.10%	0.23		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				KATONAH LEWISB
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,961,603	4,416,787	455,184	11.5%	
<b>REVENUES</b>					
STAR	7,941,307	5,215,183	-2,726,124	-34.3%	
State Aid	8,888,294	9,188,177	299,883	3.4%	
State Sources	16,829,601	14,403,360	-2,426,241	-14.4%	
Local Revenue	89,229,913	97,488,160	8,258,247	9.3%	
Federal Sources	858,648	847,423	-11,225	-1.3%	
Total Revenues	106,918,162	112,738,943	5,820,781	5.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.43%	4.63%	-2.80	-46.83%	
State Aid	8.31%	8.15%	-0.16	5.15%	
State Sources	15.74%	12.78%	-2.96	-41.68%	
Local Revenue	83.46%	86.47%	3.02	141.88%	
Federal Sources	0.80%	0.75%	-0.05	-0.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,243,502	1,323,221	6.4%		
Income/Pupil	588,858	590,002	0.2%		
Calculated Combined Wealth Ratio	2.559	2.189	-0.370		
Local Revenue Effort Rate	18.42	20.42	10.9%		
Total Unexpended Surplus					
Funds as a % of Total	3.75%	3.90%	0.15		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BEDFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,277,385	5,818,020	-1,459,365	-20.1%	
<b>REVENUES</b>					
STAR	6,182,592	4,456,838	-1,725,754	-27.9%	
State Aid	7,541,239	8,595,795	1,054,556	14.0%	
State Sources	13,723,831	13,052,633	-671,198	-4.9%	
Local Revenue	116,919,700	133,475,675	16,555,975	14.2%	
Federal Sources	1,700,379	4,114,651	2,414,272	142.0%	
Total Revenues	132,343,910	150,642,959	18,299,049	13.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.67%	2.96%	-1.71	-9.43%	
State Aid	5.70%	5.71%	0.01	5.76%	
State Sources	10.37%	8.66%	-1.71	-3.67%	
Local Revenue	88.35%	88.60%	0.26	90.47%	
Federal Sources	1.28%	2.73%	1.45	13.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,540,996	1,689,888	9.7%		
Income/Pupil	598,178	756,596	26.5%		
Calculated Combined Wealth Ratio	2.845	2.803	-0.042		
Local Revenue Effort Rate	14.47	16.53	14.2%		
Total Unexpended Surplus					
Funds as a % of Total	5.72%	3.90%	-1.82		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.



# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			CROTON HARMON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			660202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	1,885,050	2,106,884	221,834	11.8%
<b>REVENUES</b>				
STAR	4,587,150	2,550,822	-2,036,328	-44.4%
State Aid	5,895,894	6,290,169	394,275	6.7%
State Sources	10,483,044	8,840,991	-1,642,053	-15.7%
Local Revenue	35,723,360	40,120,605	4,397,245	12.3%
Federal Sources	444,041	905,507	461,466	103.9%
Total Revenues	46,650,445	49,867,103	3,216,658	6.9%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	9.83%	5.12%	-4.72	-63.31%
State Aid	12.64%	12.61%	-0.02	12.26%
State Sources	22.47%	17.73%	-4.74	-51.05%
Local Revenue	76.58%	80.46%	3.88	136.70%
Federal Sources	0.95%	1.82%	0.86	14.35%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	886,602	1,050,195	18.5%	
Income/Pupil	395,619	448,800	13.4%	
Calculated Combined Wealth Ratio	1.765	1.696	-0.069	
Local Revenue Effort Rate	18.48	18.55	0.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.18%	4.28%	0.10	

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			HENDRICK HUDSO
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			660203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	6,022,454	18,710,318	12,687,864	210.7%
<b>REVENUES</b>				
STAR	6,259,836	4,189,482	-2,070,354	-33.1%
State Aid	6,397,509	7,760,668	1,363,159	21.3%
State Sources	12,657,345	11,950,150	-707,195	-5.6%
Local Revenue	63,415,539	74,319,731	10,904,192	17.2%
Federal Sources	823,862	2,451,357	1,627,495	197.5%
Total Revenues	76,896,746	88,721,238	11,824,492	15.4%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	8.14%	4.72%	-3.42	-17.51%
State Aid	8.32%	8.75%	0.43	11.53%
State Sources	16.46%	13.47%	-2.99	-5.98%
Local Revenue	82.47%	83.77%	1.30	92.22%
Federal Sources	1.07%	2.76%	1.69	13.76%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	1,192,914	1,484,911	24.5%	
Income/Pupil	241,338	280,832	16.4%	
Calculated Combined Wealth Ratio	1.651	1.642	-0.009	
Local Revenue Effort Rate	16.76	19.70	17.5%	
Total Unexpended Surplus				
Funds as a % of Total	8.05%	22.34%	14.29	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EASTCHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,429,318	3,848,319	419,001	12.2%	
<b>REVENUES</b>					
STAR	8,872,457	6,124,098	-2,748,359	-31.0%	
State Aid	7,144,771	10,360,646	3,215,875	45.0%	
State Sources	16,017,228	16,484,744	467,516	2.9%	
Local Revenue	67,812,315	77,151,756	9,339,441	13.8%	
Federal Sources	896,919	1,617,798	720,879	80.4%	
Total Revenues	84,726,462	95,254,298	10,527,836	12.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	10.47%	6.43%	-4.04	-26.11%	
State Aid	8.43%	10.88%	2.44	30.55%	
State Sources	18.90%	17.31%	-1.60	4.44%	
Local Revenue	80.04%	81.00%	0.96	88.71%	
Federal Sources	1.06%	1.70%	0.64	6.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	975,108	1,161,441	19.1%		
Income/Pupil	280,678	330,220	17.7%		
Calculated Combined Wealth Ratio	1.557	1.520	-0.037		
Local Revenue Effort Rate	16.40	17.38	6.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.09%	4.08%	-0.01		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TUCKAHOE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,361,024	1,529,020	167,996	12.3%	
<b>REVENUES</b>					
STAR	2,546,518	1,671,299	-875,219	-34.4%	
State Aid	2,969,483	3,890,655	921,172	31.0%	
State Sources	5,516,001	5,561,954	45,953	0.8%	
Local Revenue	26,773,400	30,842,831	4,069,431	15.2%	
Federal Sources	375,469	777,413	401,944	107.1%	
Total Revenues	32,664,870	37,182,198	4,517,328	13.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.80%	4.49%	-3.30	-19.37%	
State Aid	9.09%	10.46%	1.37	20.39%	
State Sources	16.89%	14.96%	-1.93	1.02%	
Local Revenue	81.96%	82.95%	0.99	90.08%	
Federal Sources	1.15%	2.09%	0.94	8.90%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,054,890	1,155,305	9.5%		
Income/Pupil	425,273	446,483	5.0%		
Calculated Combined Wealth Ratio	1.986	1.764	-0.222		
Local Revenue Effort Rate	17.44	18.38	5.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.24%	4.24%	0.00		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BRONXVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660303
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,928,924	2,012,213	83,289	4.3%	
<b>REVENUES</b>					
STAR	1,129,770	754,597	-375,173	-33.2%	
State Aid	2,673,954	2,795,859	121,905	4.6%	
State Sources	3,803,724	3,550,456	-253,268	-6.7%	
Local Revenue	44,812,160	48,084,064	3,271,904	7.3%	
Federal Sources	426,349	921,606	495,257	116.2%	
Total Revenues	49,042,233	52,556,126	3,513,893	7.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.30%	1.44%	-0.87	-10.68%	
State Aid	5.45%	5.32%	-0.13	3.47%	
State Sources	7.76%	6.76%	-1.00	-7.21%	
Local Revenue	91.37%	91.49%	0.12	93.11%	
Federal Sources	0.87%	1.75%	0.88	14.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,458,215	1,706,759	17.0%		
Income/Pupil	1,112,137	1,243,069	11.8%		
Calculated Combined Wealth Ratio	4.050	3.855	-0.195		
Local Revenue Effort Rate	14.64	15.41	5.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.03%	3.90%	-0.14		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				TARRYTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,116,422	3,457,217	340,795	10.9%	
<b>REVENUES</b>					
STAR	5,972,173	3,987,062	-1,985,111	-33.2%	
State Aid	13,768,975	15,912,634	2,143,659	15.6%	
State Sources	19,741,148	19,899,696	158,548	0.8%	
Local Revenue	54,646,023	64,288,520	9,642,497	17.6%	
Federal Sources	1,352,693	2,975,521	1,622,828	120.0%	
Total Revenues	75,739,864	87,163,737	11,423,873	15.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.89%	4.57%	-3.31	-17.38%	
State Aid	18.18%	18.26%	0.08	18.76%	
State Sources	26.06%	22.83%	-3.23	1.39%	
Local Revenue	72.15%	73.76%	1.61	84.41%	
Federal Sources	1.79%	3.41%	1.63	14.21%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	650,805	819,514	25.9%		
Income/Pupil	274,813	364,609	32.7%		
Calculated Combined Wealth Ratio	1.256	1.354	0.098		
Local Revenue Effort Rate	21.03	22.79	8.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.07%	4.11%	0.04		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				IRVINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,453,927	2,739,000	285,073	11.6%	
<b>REVENUES</b>					
STAR	3,666,744	2,004,087	-1,662,657	-45.3%	
State Aid	4,582,727	4,517,791	-64,936	-1.4%	
State Sources	8,249,471	6,521,878	-1,727,593	-20.9%	
Local Revenue	51,284,049	60,623,099	9,339,050	18.2%	
Federal Sources	397,237	657,581	260,344	65.5%	
Total Revenues	59,930,757	67,802,558	7,871,801	13.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.12%	2.96%	-3.16	-21.12%	
State Aid	7.65%	6.66%	-0.98	-0.82%	
State Sources	13.77%	9.62%	-4.15	-21.95%	
Local Revenue	85.57%	89.41%	3.84	118.64%	
Federal Sources	0.66%	0.97%	0.31	3.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,034,948	1,355,584	31.0%		
Income/Pupil	478,149	555,667	16.2%		
Calculated Combined Wealth Ratio	2.101	2.138	0.037		
Local Revenue Effort Rate	18.72	21.06	12.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.09%	4.20%	0.10		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DOBBS FERRY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660403
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,771,916	1,830,169	58,253	3.3%	
<b>REVENUES</b>					
STAR	3,531,347	1,870,329	-1,661,018	-47.0%	
State Aid	4,582,620	5,954,951	1,372,331	29.9%	
State Sources	8,113,967	7,825,280	-288,687	-3.6%	
Local Revenue	35,668,306	41,958,864	6,290,558	17.6%	
Federal Sources	576,225	1,008,063	431,838	74.9%	
Total Revenues	44,358,498	50,792,207	6,433,709	14.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.96%	3.68%	-4.28	-25.82%	
State Aid	10.33%	11.72%	1.39	21.33%	
State Sources	18.29%	15.41%	-2.89	-4.49%	
Local Revenue	80.41%	82.61%	2.20	97.77%	
Federal Sources	1.30%	1.98%	0.69	6.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	730,918	906,019	24.0%		
Income/Pupil	343,558	407,619	18.6%		
Calculated Combined Wealth Ratio	1.498	1.506	0.008		
Local Revenue Effort Rate	22.11	23.25	5.2%		
Total Unexpended Surplus					
Funds as a % of Total	3.98%	3.59%	-0.39		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HASTINGS ON HU
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,298,520	2,043,172	-255,348	-11.1%	
<b>REVENUES</b>					
STAR	4,093,275	2,172,971	-1,920,304	-46.9%	
State Aid	5,723,909	6,139,307	415,398	7.3%	
State Sources	9,817,184	8,312,278	-1,504,906	-15.3%	
Local Revenue	36,030,977	45,678,339	9,647,362	26.8%	
Federal Sources	316,444	1,253,686	937,242	296.2%	
Total Revenues	46,164,605	55,244,303	9,079,698	19.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.87%	3.93%	-4.93	-21.15%	
State Aid	12.40%	11.11%	-1.29	4.58%	
State Sources	21.27%	15.05%	-6.22	-16.57%	
Local Revenue	78.05%	82.68%	4.64	106.25%	
Federal Sources	0.69%	2.27%	1.58	10.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	727,684	977,776	34.4%		
Income/Pupil	356,909	373,361	4.6%		
Calculated Combined Wealth Ratio	1.528	1.484	-0.044		
Local Revenue Effort Rate	19.43	22.26	14.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.88%	3.81%	-1.07		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ARDSLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660405
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,791,692	3,067,662	275,970	9.9%	
<b>REVENUES</b>					
STAR	5,258,069	3,035,008	-2,223,061	-42.3%	
State Aid	7,544,248	8,231,922	687,674	9.1%	
State Sources	12,802,317	11,266,930	-1,535,387	-12.0%	
Local Revenue	52,823,655	62,522,940	9,699,285	18.4%	
Federal Sources	538,593	1,292,113	753,520	139.9%	
Total Revenues	66,164,565	75,081,983	8,917,418	13.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.95%	4.04%	-3.90	-24.93%	
State Aid	11.40%	10.96%	-0.44	7.71%	
State Sources	19.35%	15.01%	-4.34	-17.22%	
Local Revenue	79.84%	83.27%	3.44	108.77%	
Federal Sources	0.81%	1.72%	0.91	8.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	846,362	959,155	13.3%		
Income/Pupil	293,485	320,454	9.2%		
Calculated Combined Wealth Ratio	1.475	1.358	-0.117		
Local Revenue Effort Rate	22.55	23.67	5.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.33%	4.17%	-0.16		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				EDGEMONT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660406
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,581,166	2,681,042	99,876	3.9%	
<b>REVENUES</b>					
STAR	2,905,886	1,409,031	-1,496,855	-51.5%	
State Aid	4,571,510	5,295,989	724,479	15.8%	
State Sources	7,477,396	6,705,020	-772,376	-10.3%	
Local Revenue	48,800,772	56,661,203	7,860,431	16.1%	
Federal Sources	608,919	635,371	26,452	4.3%	
Total Revenues	56,887,087	64,001,594	7,114,507	12.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.11%	2.20%	-2.91	-21.04%	
State Aid	8.04%	8.27%	0.24	10.18%	
State Sources	13.14%	10.48%	-2.67	-10.86%	
Local Revenue	85.79%	88.53%	2.75	110.48%	
Federal Sources	1.07%	0.99%	-0.08	0.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	915,054	1,133,787	23.9%		
Income/Pupil	461,232	519,517	12.6%		
Calculated Combined Wealth Ratio	1.953	1.905	-0.048		
Local Revenue Effort Rate	19.14	21.32	11.4%		
Total Unexpended Surplus					
Funds as a % of Total	4.57%	4.26%	-0.31		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				GREENBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660407
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,750,416	2,562,525	-187,891	-6.8%	
<b>REVENUES</b>					
STAR	8,698,837	6,062,074	-2,636,763	-30.3%	
State Aid	7,036,442	7,860,695	824,253	11.7%	
State Sources	15,735,279	13,922,769	-1,812,510	-11.5%	
Local Revenue	53,253,722	61,003,461	7,749,739	14.6%	
Federal Sources	1,479,578	1,906,104	426,526	28.8%	
Total Revenues	70,468,579	76,832,334	6,363,755	9.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	12.34%	7.89%	-4.45	-41.43%	
State Aid	9.99%	10.23%	0.25	12.95%	
State Sources	22.33%	18.12%	-4.21	-28.48%	
Local Revenue	75.57%	79.40%	3.83	121.78%	
Federal Sources	2.10%	2.48%	0.38	6.70%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,463,245	1,877,577	28.3%		
Income/Pupil	475,588	552,156	16.1%		
Calculated Combined Wealth Ratio	2.472	2.497	0.025		
Local Revenue Effort Rate	14.67	15.60	6.3%		
Total Unexpended Surplus					
Funds as a % of Total	3.97%	3.28%	-0.69		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ELMSFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660409
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,391,002	1,591,930	200,928	14.4%	
<b>REVENUES</b>					
STAR	2,753,851	2,083,480	-670,371	-24.3%	
State Aid	2,829,839	4,419,217	1,589,378	56.2%	
State Sources	5,583,690	6,502,697	919,007	16.5%	
Local Revenue	28,001,477	32,725,006	4,723,529	16.9%	
Federal Sources	510,018	1,284,658	774,640	151.9%	
Total Revenues	34,095,185	40,512,361	6,417,176	18.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.08%	5.14%	-2.93	-10.45%	
State Aid	8.30%	10.91%	2.61	24.77%	
State Sources	16.38%	16.05%	-0.33	14.32%	
Local Revenue	82.13%	80.78%	-1.35	73.61%	
Federal Sources	1.50%	3.17%	1.68	12.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,209,235	1,212,335	0.3%		
Income/Pupil	278,409	305,105	9.6%		
Calculated Combined Wealth Ratio	1.757	1.502	-0.255		
Local Revenue Effort Rate	18.70	20.10	7.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.44%	4.50%	0.06		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				HARRISON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,668,222	7,401,551	2,733,329	58.6%	
<b>REVENUES</b>					
STAR	4,138,721	2,620,622	-1,518,099	-36.7%	
State Aid	4,625,592	5,734,585	1,108,993	24.0%	
State Sources	8,764,313	8,355,207	-409,106	-4.7%	
Local Revenue	102,645,652	116,033,909	13,388,257	13.0%	
Federal Sources	1,377,294	2,051,498	674,204	49.0%	
Total Revenues	112,787,259	126,440,614	13,653,355	12.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.67%	2.07%	-1.60	-11.12%	
State Aid	4.10%	4.54%	0.43	8.12%	
State Sources	7.77%	6.61%	-1.16	-3.00%	
Local Revenue	91.01%	91.77%	0.76	98.06%	
Federal Sources	1.22%	1.62%	0.40	4.94%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,798,106	1,843,539	2.5%		
Income/Pupil	974,603	933,137	-4.3%		
Calculated Combined Wealth Ratio	4.008	3.288	-0.720		
Local Revenue Effort Rate	12.44	13.51	8.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.19%	5.90%	1.71		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MAMARONECK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,761,186	6,132,222	1,371,036	28.8%	
<b>REVENUES</b>					
STAR	5,933,422	3,548,226	-2,385,196	-40.2%	
State Aid	8,400,777	8,893,881	493,104	5.9%	
State Sources	14,334,199	12,442,107	-1,892,092	-13.2%	
Local Revenue	120,535,787	135,555,531	15,019,744	12.5%	
Federal Sources	2,030,265	2,551,027	520,762	25.6%	
Total Revenues	136,900,251	150,548,665	13,648,414	10.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.33%	2.36%	-1.98	-17.48%	
State Aid	6.14%	5.91%	-0.23	3.61%	
State Sources	10.47%	8.26%	-2.21	-13.86%	
Local Revenue	88.05%	90.04%	1.99	110.05%	
Federal Sources	1.48%	1.69%	0.21	3.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,322,144	1,420,871	7.5%		
Income/Pupil	620,957	872,931	40.6%		
Calculated Combined Wealth Ratio	2.709	2.863	0.154		
Local Revenue Effort Rate	13.29	14.47	8.9%		
Total Unexpended Surplus					
Funds as a % of Total	3.49%	4.19%	0.69		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				MT PLEAS CENT
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,760,193	2,792,707	32,514	1.2%	
<b>REVENUES</b>					
STAR	5,746,932	4,760,457	-986,475	-17.2%	
State Aid	6,448,120	7,572,536	1,124,416	17.4%	
State Sources	12,195,052	12,332,993	137,941	1.1%	
Local Revenue	47,050,778	55,273,189	8,222,411	17.5%	
Federal Sources	416,431	1,068,418	651,987	156.6%	
Total Revenues	59,662,261	68,674,600	9,012,339	15.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	9.63%	6.93%	-2.70	-10.95%	
State Aid	10.81%	11.03%	0.22	12.48%	
State Sources	20.44%	17.96%	-2.48	1.53%	
Local Revenue	78.86%	80.49%	1.62	91.24%	
Federal Sources	0.70%	1.56%	0.86	7.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,089,513	1,180,910	8.4%		
Income/Pupil	275,813	326,227	18.3%		
Calculated Combined Wealth Ratio	1.646	1.525	-0.121		
Local Revenue Effort Rate	17.17	18.35	6.9%		
Total Unexpended Surplus					
Funds as a % of Total	4.72%	4.14%	-0.57		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				POCANTICO HILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660802
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,223,568	3,693,011	2,469,443	201.8%	
<b>REVENUES</b>					
STAR	417,643	298,450	-119,193	-28.5%	
State Aid	2,959,811	2,211,726	-748,085	-25.3%	
State Sources	3,377,454	2,510,176	-867,278	-25.7%	
Local Revenue	26,533,772	27,705,611	1,171,839	4.4%	
Federal Sources	294,841	428,405	133,564	45.3%	
Total Revenues	30,206,067	30,644,192	438,125	1.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	1.38%	0.97%	-0.41	-27.21%	
State Aid	9.80%	7.22%	-2.58	-170.75%	
State Sources	11.18%	8.19%	-2.99	-197.95%	
Local Revenue	87.84%	90.41%	2.57	267.47%	
Federal Sources	0.98%	1.40%	0.42	30.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	4,717,352	5,283,736	12.0%		
Income/Pupil	572,278	438,091	-23.4%		
Calculated Combined Wealth Ratio	5.579	4.644	-0.935		
Local Revenue Effort Rate	9.96	10.02	0.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.81%	9.66%	4.85		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				VALHALLA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660805
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,953,632	2,181,044	227,412	11.6%	
<b>REVENUES</b>					
STAR	3,999,991	3,043,659	-956,332	-23.9%	
State Aid	5,596,792	6,876,961	1,280,169	22.9%	
State Sources	9,596,783	9,920,620	323,837	3.4%	
Local Revenue	39,720,967	44,202,138	4,481,171	11.3%	
Federal Sources	476,591	851,379	374,788	78.6%	
Total Revenues	49,794,341	54,974,137	5,179,796	10.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.03%	5.54%	-2.50	-18.46%	
State Aid	11.24%	12.51%	1.27	24.71%	
State Sources	19.27%	18.05%	-1.23	6.25%	
Local Revenue	79.77%	80.41%	0.64	86.51%	
Federal Sources	0.96%	1.55%	0.59	7.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,103,649	1,317,051	19.3%		
Income/Pupil	239,802	312,184	30.2%		
Calculated Combined Wealth Ratio	1.568	1.591	0.023		
Local Revenue Effort Rate	18.87	20.22	7.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.87%	4.03%	0.16		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PLEASANTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				660809
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,159,175	2,291,838	132,663	6.1%	
<b>REVENUES</b>					
STAR	4,420,086	2,712,988	-1,707,098	-38.6%	
State Aid	7,791,546	9,507,978	1,716,432	22.0%	
State Sources	12,211,632	12,220,966	9,334	0.1%	
Local Revenue	36,814,047	42,108,053	5,294,006	14.4%	
Federal Sources	442,291	1,145,798	703,507	159.1%	
Total Revenues	49,467,970	55,474,817	6,006,847	12.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.94%	4.89%	-4.04	-28.42%	
State Aid	15.75%	17.14%	1.39	28.57%	
State Sources	24.69%	22.03%	-2.66	0.16%	
Local Revenue	74.42%	75.90%	1.48	88.13%	
Federal Sources	0.89%	2.07%	1.17	11.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	721,030	859,712	19.2%		
Income/Pupil	279,350	396,674	42.0%		
Calculated Combined Wealth Ratio	1.329	1.450	0.121		
Local Revenue Effort Rate	23.03	22.79	-1.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.39%	4.26%	-0.13		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			MOUNT VERNON
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			660900
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	10,162,240	201,405	-9,960,835	-98.0%
<b>REVENUES</b>				
STAR	18,732,369	13,672,791	-5,059,578	-27.0%
State Aid	102,002,236	113,950,799	11,948,563	11.7%
State Sources	120,734,605	127,623,590	6,888,985	5.7%
Local Revenue	129,677,517	123,398,462	-6,279,055	-4.8%
Federal Sources	8,290,292	7,940,898	-349,394	-4.2%
Total Revenues	258,702,414	258,962,950	260,536	0.1%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	7.24%	5.28%	-1.96	-1941.99
State Aid	39.43%	44.00%	4.57	4586.15%
State Sources	46.67%	49.28%	2.61	2644.16%
Local Revenue	50.13%	47.65%	-2.48	-2410.05%
Federal Sources	3.20%	3.07%	-0.14	-134.11%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	415,592	567,304	36.5%	
Income/Pupil	151,289	195,464	29.2%	
Calculated Combined Wealth Ratio	0.742	0.815	0.073	
Local Revenue Effort Rate	28.58	19.62	-31.4%	
Total Unexpended Surplus				
Funds as a % of Total	3.93%	0.08%	-3.85	
Expenditures (Excluding Big 5)				

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				CHAPPAQUA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661004
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,357,848	4,071,171	-1,286,677	-24.0%	
<b>REVENUES</b>					
STAR	5,306,724	2,613,344	-2,693,380	-50.8%	
State Aid	10,045,992	10,682,759	636,767	6.3%	
State Sources	15,352,716	13,296,103	-2,056,613	-13.4%	
Local Revenue	104,474,616	114,058,052	9,583,436	9.2%	
Federal Sources	1,046,778	984,922	-61,856	-5.9%	
Total Revenues	120,874,110	128,339,077	7,464,967	6.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.39%	2.04%	-2.35	-36.08%	
State Aid	8.31%	8.32%	0.01	8.53%	
State Sources	12.70%	10.36%	-2.34	-27.55%	
Local Revenue	86.43%	88.87%	2.44	128.38%	
Federal Sources	0.87%	0.77%	-0.10	-0.83%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,061,380	1,216,018	14.6%		
Income/Pupil	718,097	789,258	9.9%		
Calculated Combined Wealth Ratio	2.721	2.540	-0.181		
Local Revenue Effort Rate	20.39	21.74	6.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.48%	3.09%	-1.39		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NEW ROCHELLE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661100
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	10,815,246	11,920,562	1,105,316	10.2%	
<b>REVENUES</b>					
STAR	19,941,728	13,019,788	-6,921,940	-34.7%	
State Aid	45,469,814	56,020,336	10,550,522	23.2%	
State Sources	65,411,542	69,040,124	3,628,582	5.5%	
Local Revenue	195,312,347	219,881,262	24,568,915	12.6%	
Federal Sources	6,110,645	11,587,799	5,477,154	89.6%	
Total Revenues	266,834,534	300,509,185	33,674,651	12.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.47%	4.33%	-3.14	-20.56%	
State Aid	17.04%	18.64%	1.60	31.33%	
State Sources	24.51%	22.97%	-1.54	10.78%	
Local Revenue	73.20%	73.17%	-0.03	72.96%	
Federal Sources	2.29%	3.86%	1.57	16.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	709,291	821,351	15.8%		
Income/Pupil	283,669	309,561	9.1%		
Calculated Combined Wealth Ratio	1.330	1.237	-0.093		
Local Revenue Effort Rate	21.29	19.43	-8.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.09%	3.91%	-0.18		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BYRAM HILLS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,693,907	3,877,572	183,665	5.0%	
<b>REVENUES</b>					
STAR	2,667,772	2,048,858	-618,914	-23.2%	
State Aid	4,846,008	4,856,753	10,745	0.2%	
State Sources	7,513,780	6,905,611	-608,169	-8.1%	
Local Revenue	81,502,293	87,328,000	5,825,707	7.1%	
Federal Sources	535,871	1,516,606	980,735	183.0%	
Total Revenues	89,551,944	95,750,217	6,198,273	6.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.98%	2.14%	-0.84	-9.99%	
State Aid	5.41%	5.07%	-0.34	0.17%	
State Sources	8.39%	7.21%	-1.18	-9.81%	
Local Revenue	91.01%	91.20%	0.19	93.99%	
Federal Sources	0.60%	1.58%	0.99	15.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,566,223	1,890,937	20.7%		
Income/Pupil	786,215	874,460	11.2%		
Calculated Combined Wealth Ratio	3.335	3.196	-0.139		
Local Revenue Effort Rate	16.50	17.32	5.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.19%	4.05%	-0.14		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				NORTH SALEM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,330,740	1,761,425	430,685	32.4%	
<b>REVENUES</b>					
STAR	2,675,789	1,736,895	-938,894	-35.1%	
State Aid	2,685,244	3,252,616	567,372	21.1%	
State Sources	5,361,033	4,989,511	-371,522	-6.9%	
Local Revenue	35,969,942	40,793,965	4,824,023	13.4%	
Federal Sources	304,841	867,570	562,729	184.6%	
Total Revenues	41,635,816	46,651,046	5,015,230	12.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.43%	3.72%	-2.70	-18.72%	
State Aid	6.45%	6.97%	0.52	11.31%	
State Sources	12.88%	10.70%	-2.18	-7.41%	
Local Revenue	86.39%	87.44%	1.05	96.19%	
Federal Sources	0.73%	1.86%	1.13	11.22%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,304,029	1,437,147	10.2%		
Income/Pupil	454,259	565,560	24.5%		
Calculated Combined Wealth Ratio	2.278	2.216	-0.062		
Local Revenue Effort Rate	20.22	20.66	2.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.21%	3.70%	0.50		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				OSSINING
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	7,674,307	6,061,594	-1,612,713	-21.0%	
<b>REVENUES</b>					
STAR	14,383,051	9,901,810	-4,481,241	-31.2%	
State Aid	25,075,007	33,755,124	8,680,117	34.6%	
State Sources	39,458,058	43,656,934	4,198,876	10.6%	
Local Revenue	88,648,928	99,361,393	10,712,465	12.1%	
Federal Sources	2,614,891	4,485,815	1,870,924	71.5%	
Total Revenues	130,721,877	147,504,142	16,782,265	12.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	11.00%	6.71%	-4.29	-26.70%	
State Aid	19.18%	22.88%	3.70	51.72%	
State Sources	30.18%	29.60%	-0.59	25.02%	
Local Revenue	67.81%	67.36%	-0.45	63.83%	
Federal Sources	2.00%	3.04%	1.04	11.15%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	625,982	692,152	10.6%		
Income/Pupil	229,996	280,810	22.1%		
Calculated Combined Wealth Ratio	1.123	1.085	-0.038		
Local Revenue Effort Rate	22.62	23.36	3.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.11%	3.85%	-2.27		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			BRIARCLIFF MAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			661402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	2,243,310	2,267,704	24,394	1.1%
<b>REVENUES</b>				
STAR	2,856,940	1,545,747	-1,311,193	-45.9%
State Aid	5,685,882	4,098,664	-1,587,218	-27.9%
State Sources	8,542,822	5,644,411	-2,898,411	-33.9%
Local Revenue	41,201,862	48,062,908	6,861,046	16.7%
Federal Sources	432,005	455,144	23,139	5.4%
Total Revenues	50,176,689	54,162,463	3,985,774	7.9%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	5.69%	2.85%	-2.84	-32.90%
State Aid	11.33%	7.57%	-3.76	-39.82%
State Sources	17.03%	10.42%	-6.60	-72.72%
Local Revenue	82.11%	88.74%	6.62	172.14%
Federal Sources	0.86%	0.84%	-0.02	0.58%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	1,027,230	1,254,210	22.1%	
Income/Pupil	607,709	629,395	3.6%	
Calculated Combined Wealth Ratio	2.416	2.225	-0.191	
Local Revenue Effort Rate	22.39	23.19	3.6%	
Total Unexpended Surplus				
Funds as a % of Total	4.45%	4.29%	-0.16	
Expenditures (Excluding Big 5)				

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PEEKSKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,340,678	4,192,638	-1,148,040	-21.5%	
<b>REVENUES</b>					
STAR	8,093,979	6,228,166	-1,865,813	-23.1%	
State Aid	41,968,407	49,695,307	7,726,900	18.4%	
State Sources	50,062,386	55,923,473	5,861,087	11.7%	
Local Revenue	38,647,344	44,954,587	6,307,243	16.3%	
Federal Sources	2,976,472	6,591,012	3,614,540	121.4%	
Total Revenues	91,686,202	107,469,072	15,782,870	17.2%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	8.83%	5.80%	-3.03	-11.82%	
State Aid	45.77%	46.24%	0.47	48.96%	
State Sources	54.60%	52.04%	-2.57	37.14%	
Local Revenue	42.15%	41.83%	-0.32	39.96%	
Federal Sources	3.25%	6.13%	2.89	22.90%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	350,338	376,538	7.5%		
Income/Pupil	131,123	140,116	6.9%		
Calculated Combined Wealth Ratio	0.634	0.563	-0.071		
Local Revenue Effort Rate	24.91	21.97	-11.8%		
Total Unexpended Surplus					
Funds as a % of Total	6.09%	3.99%	-2.10		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PELHAM
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,946,002	3,369,602	423,600	14.4%	
<b>REVENUES</b>					
STAR	4,097,061	2,190,707	-1,906,354	-46.5%	
State Aid	7,690,707	8,913,304	1,222,597	15.9%	
State Sources	11,787,768	11,104,011	-683,757	-5.8%	
Local Revenue	58,610,949	67,833,664	9,222,715	15.7%	
Federal Sources	678,509	1,435,390	756,881	111.6%	
Total Revenues	71,077,226	80,373,065	9,295,839	13.1%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.76%	2.73%	-3.04	-20.51%	
State Aid	10.82%	11.09%	0.27	13.15%	
State Sources	16.58%	13.82%	-2.77	-7.36%	
Local Revenue	82.46%	84.40%	1.94	99.21%	
Federal Sources	0.95%	1.79%	0.83	8.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	871,801	1,019,399	16.9%		
Income/Pupil	398,704	458,115	14.9%		
Calculated Combined Wealth Ratio	1.759	1.694	-0.065		
Local Revenue Effort Rate	19.27	19.22	-0.3%		
Total Unexpended Surplus					
Funds as a % of Total	4.08%	4.22%	0.14		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RYE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	4,705,273	3,983,658	-721,615	-15.3%	
<b>REVENUES</b>					
STAR	2,107,045	1,095,691	-1,011,354	-48.0%	
State Aid	4,042,012	3,683,982	-358,030	-8.9%	
State Sources	6,149,057	4,779,673	-1,369,384	-22.3%	
Local Revenue	79,030,600	93,549,918	14,519,318	18.4%	
Federal Sources	1,142,765	1,726,781	584,016	51.1%	
Total Revenues	86,322,422	100,056,372	13,733,950	15.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.44%	1.10%	-1.35	-7.36%	
State Aid	4.68%	3.68%	-1.00	-2.61%	
State Sources	7.12%	4.78%	-2.35	-9.97%	
Local Revenue	91.55%	93.50%	1.94	105.72%	
Federal Sources	1.32%	1.73%	0.40	4.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,710,578	2,201,263	28.7%		
Income/Pupil	979,415	1,072,075	9.5%		
Calculated Combined Wealth Ratio	3.943	3.836	-0.107		
Local Revenue Effort Rate	10.16	11.59	14.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.62%	4.02%	-1.60		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				RYE NECK
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,654,969	1,902,806	247,837	15.0%	
<b>REVENUES</b>					
STAR	2,428,805	1,591,775	-837,030	-34.5%	
State Aid	2,351,660	3,542,151	1,190,491	50.6%	
State Sources	4,780,465	5,133,926	353,461	7.4%	
Local Revenue	34,566,863	41,011,505	6,444,642	18.6%	
Federal Sources	435,552	942,405	506,853	116.4%	
Total Revenues	39,782,880	47,087,836	7,304,956	18.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.11%	3.38%	-2.72	-11.46%	
State Aid	5.91%	7.52%	1.61	16.30%	
State Sources	12.02%	10.90%	-1.11	4.84%	
Local Revenue	86.89%	87.10%	0.21	88.22%	
Federal Sources	1.09%	2.00%	0.91	6.94%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,092,318	1,290,846	18.2%		
Income/Pupil	415,538	465,457	12.0%		
Calculated Combined Wealth Ratio	1.995	1.900	-0.095		
Local Revenue Effort Rate	15.04	16.10	7.0%		
Total Unexpended Surplus					
Funds as a % of Total	4.25%	3.98%	-0.27		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES			PORT CHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted			661904
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
Total Unexpended	2,950,233	5,039,320	2,089,087	70.8%
<b>REVENUES</b>				
STAR	6,687,731	4,929,292	-1,758,439	-26.3%
State Aid	26,812,927	42,659,177	15,846,250	59.1%
State Sources	33,500,658	47,588,469	14,087,811	42.1%
Local Revenue	60,710,644	69,836,475	9,125,831	15.0%
Federal Sources	5,432,125	11,576,898	6,144,773	113.1%
Total Revenues	99,643,427	129,001,842	29,358,415	29.5%
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change
<b>REVENUES</b>				
STAR	6.71%	3.82%	-2.89	-5.99%
State Aid	26.91%	33.07%	6.16	53.98%
State Sources	33.62%	36.89%	3.27	47.99%
Local Revenue	60.93%	54.14%	-6.79	31.08%
Federal Sources	5.45%	8.97%	3.52	20.93%
Total Revenues	100.00%	100.00%	0.00	100.00%
<b>WEALTH MEASURES</b>				
	2017-18 SY	2021-22 SY	% Point Change	
Property Value/Pupil	521,486	578,820	11.0%	
Income/Pupil	144,796	161,509	11.5%	
Calculated Combined Wealth Ratio	0.819	0.751	-0.068	
Local Revenue Effort Rate	18.40	16.68	-9.3%	
Total Unexpended Surplus				
Funds as a % of Total	2.97%	3.89%	0.92	
Expenditures (Excluding Big 5)				

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				BLIND BROOK-RY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				661905
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,820,740	2,082,716	261,976	14.4%	
<b>REVENUES</b>					
STAR	2,117,845	1,038,332	-1,079,513	-51.0%	
State Aid	3,109,229	3,616,009	506,780	16.3%	
State Sources	5,227,074	4,654,341	-572,733	-11.0%	
Local Revenue	42,148,664	44,642,033	2,493,369	5.9%	
Federal Sources	486,297	635,590	149,293	30.7%	
Total Revenues	47,862,035	49,931,964	2,069,929	4.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.42%	2.08%	-2.35	-52.15%	
State Aid	6.50%	7.24%	0.75	24.48%	
State Sources	10.92%	9.32%	-1.60	-27.67%	
Local Revenue	88.06%	89.41%	1.34	120.46%	
Federal Sources	1.02%	1.27%	0.26	7.21%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,121,724	1,344,699	19.9%		
Income/Pupil	398,131	502,271	26.2%		
Calculated Combined Wealth Ratio	1.978	2.016	0.038		
Local Revenue Effort Rate	19.24	18.78	-2.4%		
Total Unexpended Surplus					
Funds as a % of Total	3.81%	4.23%	0.41		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SCARSDALE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				662001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	5,531,396	6,835,608	1,304,212	23.6%	
<b>REVENUES</b>					
STAR	3,470,510	1,804,459	-1,666,051	-48.0%	
State Aid	7,363,066	7,801,406	438,340	6.0%	
State Sources	10,833,576	9,605,865	-1,227,711	-11.3%	
Local Revenue	141,086,807	156,006,004	14,919,197	10.6%	
Federal Sources	973,842	1,543,016	569,174	58.4%	
Total Revenues	152,894,225	167,154,885	14,260,660	9.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	2.27%	1.08%	-1.19	-11.68%	
State Aid	4.82%	4.67%	-0.15	3.07%	
State Sources	7.09%	5.75%	-1.34	-8.61%	
Local Revenue	92.28%	93.33%	1.05	104.62%	
Federal Sources	0.64%	0.92%	0.29	3.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	1,713,629	1,781,743	4.0%		
Income/Pupil	1,311,287	1,318,412	0.5%		
Calculated Combined Wealth Ratio	4.771	4.068	-0.703		
Local Revenue Effort Rate	13.56	16.48	21.5%		
Total Unexpended Surplus					
Funds as a % of Total	3.53%	4.07%	0.54		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				SOMERS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				662101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,645,168	4,036,577	391,409	10.7%	
<b>REVENUES</b>					
STAR	10,637,508	7,443,857	-3,193,651	-30.0%	
State Aid	10,469,281	12,429,658	1,960,377	18.7%	
State Sources	21,106,789	19,873,515	-1,233,274	-5.8%	
Local Revenue	68,154,552	78,909,477	10,754,925	15.8%	
Federal Sources	1,251,422	1,523,661	272,239	21.8%	
Total Revenues	90,512,763	100,306,653	9,793,890	10.8%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	11.75%	7.42%	-4.33	-32.61%	
State Aid	11.57%	12.39%	0.83	20.02%	
State Sources	23.32%	19.81%	-3.51	-12.59%	
Local Revenue	75.30%	78.67%	3.37	109.81%	
Federal Sources	1.38%	1.52%	0.14	2.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	900,102	1,080,144	20.0%		
Income/Pupil	286,722	369,639	28.9%		
Calculated Combined Wealth Ratio	1.506	1.548	0.042		
Local Revenue Effort Rate	19.01	19.14	0.7%		
Total Unexpended Surplus					
Funds as a % of Total	4.02%	4.19%	0.17		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WHITE PLAINS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				662200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	8,743,721	9,793,866	1,050,145	12.0%	
<b>REVENUES</b>					
STAR	17,420,158	11,033,020	-6,387,138	-36.7%	
State Aid	29,323,865	33,841,777	4,517,912	15.4%	
State Sources	46,744,023	44,874,797	-1,869,226	-4.0%	
Local Revenue	176,736,209	201,562,931	24,826,722	14.0%	
Federal Sources	4,396,443	6,245,860	1,849,417	42.1%	
Total Revenues	227,876,675	252,683,588	24,806,913	10.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	7.64%	4.37%	-3.28	-25.75%	
State Aid	12.87%	13.39%	0.52	18.21%	
State Sources	20.51%	17.76%	-2.75	-7.54%	
Local Revenue	77.56%	79.77%	2.21	100.08%	
Federal Sources	1.93%	2.47%	0.54	7.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	904,973	1,147,668	26.8%		
Income/Pupil	352,418	383,573	8.8%		
Calculated Combined Wealth Ratio	1.673	1.624	-0.049		
Local Revenue Effort Rate	20.58	18.82	-8.6%		
Total Unexpended Surplus					
Funds as a % of Total	4.04%	4.13%	0.09		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				YONKERS
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				662300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	0	0	0		
<b>REVENUES</b>					
STAR	35,633,645	25,815,384	-9,818,261	-27.6%	
State Aid	321,689,421	382,259,862	60,570,441	18.8%	
State Sources	357,323,066	408,075,246	50,752,180	14.2%	
Local Revenue	238,780,951	262,486,591	23,705,640	9.9%	
Federal Sources	32,704,455	56,218,524	23,514,069	71.9%	
Total Revenues	628,808,472	726,780,361	97,971,889	15.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.67%	3.55%	-2.11	-10.02%	
State Aid	51.16%	52.60%	1.44	61.82%	
State Sources	56.83%	56.15%	-0.68	51.80%	
Local Revenue	37.97%	36.12%	-1.86	24.20%	
Federal Sources	5.20%	7.74%	2.53	24.00%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	466,384	550,749	18.1%		
Income/Pupil	155,991	176,701	13.3%		
Calculated Combined Wealth Ratio	0.798	0.763	-0.035		
Local Revenue Effort Rate	15.13	12.27	-18.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.82%	8.70%	6.88		

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LAKELAND
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				662401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	6,662,974	7,026,786	363,812	5.5%	
<b>REVENUES</b>					
STAR	21,655,997	14,826,479	-6,829,518	-31.5%	
State Aid	41,572,795	43,957,727	2,384,932	5.7%	
State Sources	63,228,792	58,784,206	-4,444,586	-7.0%	
Local Revenue	96,495,721	106,849,024	10,353,303	10.7%	
Federal Sources	2,016,287	4,048,605	2,032,318	100.8%	
Total Revenues	161,740,800	169,681,835	7,941,035	4.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	13.39%	8.74%	-4.65	-86.00%	
State Aid	25.70%	25.91%	0.20	30.03%	
State Sources	39.09%	34.64%	-4.45	-55.97%	
Local Revenue	59.66%	62.97%	3.31	130.38%	
Federal Sources	1.25%	2.39%	1.14	25.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	588,533	670,688	14.0%		
Income/Pupil	174,443	210,838	20.9%		
Calculated Combined Wealth Ratio	0.951	0.920	-0.031		
Local Revenue Effort Rate	21.38	21.00	-1.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.19%	4.22%	0.03		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				YORKTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				662402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	3,917,200	4,352,200	435,000	11.1%	
<b>REVENUES</b>					
STAR	11,993,138	7,786,709	-4,206,429	-35.1%	
State Aid	16,536,804	19,002,409	2,465,605	14.9%	
State Sources	28,529,942	26,789,118	-1,740,824	-6.1%	
Local Revenue	69,723,107	78,507,874	8,784,767	12.6%	
Federal Sources	1,156,495	4,502,217	3,345,722	289.3%	
Total Revenues	99,409,544	109,799,209	10,389,665	10.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	12.06%	7.09%	-4.97	-40.49%	
State Aid	16.64%	17.31%	0.67	23.73%	
State Sources	28.70%	24.40%	-4.30	-16.76%	
Local Revenue	70.14%	71.50%	1.36	84.55%	
Federal Sources	1.16%	4.10%	2.94	32.20%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	714,840	769,901	7.7%		
Income/Pupil	269,804	312,660	15.9%		
Calculated Combined Wealth Ratio	1.300	1.208	-0.092		
Local Revenue Effort Rate	21.67	21.67	0.0%		
Total Unexpended Surplus					
Funds as a % of Total	3.87%	4.04%	0.17		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				ATTICA
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				670201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,113,382	1,282,746	169,364	15.2%	
<b>REVENUES</b>					
STAR	1,730,032	1,420,849	-309,183	-17.9%	
State Aid	15,685,904	17,352,517	1,666,613	10.6%	
State Sources	17,415,936	18,773,366	1,357,430	7.8%	
Local Revenue	9,394,653	10,121,434	726,781	7.7%	
Federal Sources	699,155	2,081,753	1,382,598	197.8%	
Total Revenues	27,509,744	30,976,553	3,466,809	12.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	6.29%	4.59%	-1.70	-8.92%	
State Aid	57.02%	56.02%	-1.00	48.07%	
State Sources	63.31%	60.61%	-2.70	39.16%	
Local Revenue	34.15%	32.67%	-1.48	20.96%	
Federal Sources	2.54%	6.72%	4.18	39.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	356,139	415,320	16.6%		
Income/Pupil	128,042	147,907	15.5%		
Calculated Combined Wealth Ratio	0.631	0.607	-0.024		
Local Revenue Effort Rate	15.33	14.44	-5.8%		
Total Unexpended Surplus					
Funds as a % of Total	4.17%	4.09%	-0.08		
Expenditures (Excluding Big 5)					

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				LETCWORTH
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				670401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	785,239	899,358	114,119	14.5%	
<b>REVENUES</b>					
STAR	840,985	704,011	-136,974	-16.3%	
State Aid	13,160,140	15,313,027	2,152,887	16.4%	
State Sources	14,001,125	16,017,038	2,015,913	14.4%	
Local Revenue	5,291,862	6,311,328	1,019,466	19.3%	
Federal Sources	545,331	1,358,655	813,324	149.1%	
Total Revenues	19,838,318	23,687,021	3,848,703	19.4%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.24%	2.97%	-1.27	-3.56%	
State Aid	66.34%	64.65%	-1.69	55.94%	
State Sources	70.58%	67.62%	-2.96	52.38%	
Local Revenue	26.67%	26.64%	-0.03	26.49%	
Federal Sources	2.75%	5.74%	2.99	21.13%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	298,592	317,849	6.4%		
Income/Pupil	109,905	125,150	13.9%		
Calculated Combined Wealth Ratio	0.536	0.490	-0.046		
Local Revenue Effort Rate	15.70	17.70	12.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	4.00%	-0.08		

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## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WYOMING
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				671002
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	585,907	246,367	-339,540	-58.0%	
<b>REVENUES</b>					
STAR	297,946	255,282	-42,664	-14.3%	
State Aid	2,585,822	2,799,208	213,386	8.3%	
State Sources	2,883,768	3,054,490	170,722	5.9%	
Local Revenue	2,007,659	3,282,437	1,274,778	63.5%	
Federal Sources	172,126	260,655	88,529	51.4%	
Total Revenues	5,063,553	6,597,582	1,534,029	30.3%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.88%	3.87%	-2.01	-2.78%	
State Aid	51.07%	42.43%	-8.64	13.91%	
State Sources	56.95%	46.30%	-10.65	11.13%	
Local Revenue	39.65%	49.75%	10.10	83.10%	
Federal Sources	3.40%	3.95%	0.55	5.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	528,162	676,129	28.0%		
Income/Pupil	158,514	196,205	23.8%		
Calculated Combined Wealth Ratio	0.859	0.893	0.034		
Local Revenue Effort Rate	14.79	25.29	71.0%		
Total Unexpended Surplus					
Funds as a % of Total	13.97%	3.95%	-10.02		
Expenditures (Excluding Big 5)					

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# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PERRY
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				671201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	724,149	782,177	58,028	8.0%	
<b>REVENUES</b>					
STAR	971,009	728,481	-242,528	-25.0%	
State Aid	11,472,799	12,179,478	706,679	6.2%	
State Sources	12,443,808	12,907,959	464,151	3.7%	
Local Revenue	6,505,515	6,073,145	-432,370	-6.6%	
Federal Sources	588,593	1,285,013	696,420	118.3%	
Total Revenues	19,537,916	20,266,117	728,201	3.7%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	4.97%	3.59%	-1.38	-33.31%	
State Aid	58.72%	60.10%	1.38	97.04%	
State Sources	63.69%	63.69%	0.00	63.74%	
Local Revenue	33.30%	29.97%	-3.33	-59.38%	
Federal Sources	3.01%	6.34%	3.33	95.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	352,795	427,463	21.2%		
Income/Pupil	128,206	137,663	7.4%		
Calculated Combined Wealth Ratio	0.628	0.594	-0.034		
Local Revenue Effort Rate	17.36	13.98	-19.5%		
Total Unexpended Surplus					
Funds as a % of Total	4.05%	3.92%	-0.13		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				WARSAW
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				671501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	847,462	909,719	62,257	7.3%	
<b>REVENUES</b>					
STAR	1,225,454	1,048,551	-176,903	-14.4%	
State Aid	12,499,951	12,104,694	-395,257	-3.2%	
State Sources	13,725,405	13,153,245	-572,160	-4.2%	
Local Revenue	6,315,841	7,044,818	728,977	11.5%	
Federal Sources	547,688	1,612,976	1,065,288	194.5%	
Total Revenues	20,588,934	21,811,039	1,222,105	5.9%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	5.95%	4.81%	-1.14	-14.48%	
State Aid	60.71%	55.50%	-5.21	-32.34%	
State Sources	66.66%	60.31%	-6.36	-46.82%	
Local Revenue	30.68%	32.30%	1.62	59.65%	
Federal Sources	2.66%	7.40%	4.74	87.17%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	304,786	356,647	17.0%		
Income/Pupil	116,685	135,299	16.0%		
Calculated Combined Wealth Ratio	0.558	0.539	-0.019		
Local Revenue Effort Rate	17.99	19.15	6.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.33%	4.29%	-0.03		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				PENN YAN
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				680601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,623,686	1,574,757	-48,929	-3.0%	
<b>REVENUES</b>					
STAR	1,481,589	1,193,190	-288,399	-19.5%	
State Aid	16,403,695	17,301,232	897,537	5.5%	
State Sources	17,885,284	18,494,422	609,138	3.4%	
Local Revenue	19,057,632	20,899,969	1,842,337	9.7%	
Federal Sources	1,450,989	3,078,198	1,627,209	112.1%	
Total Revenues	38,393,905	42,472,589	4,078,684	10.6%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.86%	2.81%	-1.05	-7.07%	
State Aid	42.72%	40.74%	-1.99	22.01%	
State Sources	46.58%	43.54%	-3.04	14.93%	
Local Revenue	49.64%	49.21%	-0.43	45.17%	
Federal Sources	3.78%	7.25%	3.47	39.90%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	863,932	1,099,306	27.2%		
Income/Pupil	148,165	182,023	22.9%		
Calculated Combined Wealth Ratio	1.129	1.160	0.031		
Local Revenue Effort Rate	10.97	10.68	-2.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.53%	4.18%	-0.35		

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				DUNDEE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				680801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	2,628,235	759,462	-1,868,773	-71.1%	
<b>REVENUES</b>					
STAR	610,903	506,156	-104,747	-17.1%	
State Aid	10,853,262	12,225,758	1,372,496	12.6%	
State Sources	11,464,165	12,731,914	1,267,749	11.1%	
Local Revenue	5,093,799	5,993,014	899,215	17.7%	
Federal Sources	1,060,275	2,244,542	1,184,267	111.7%	
Total Revenues	17,618,239	20,969,470	3,351,231	19.0%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.47%	2.41%	-1.05	-3.13%	
State Aid	61.60%	58.30%	-3.30	40.95%	
State Sources	65.07%	60.72%	-4.35	37.83%	
Local Revenue	28.91%	28.58%	-0.33	26.83%	
Federal Sources	6.02%	10.70%	4.69	35.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	485,202	609,376	25.6%		
Income/Pupil	105,298	131,558	24.9%		
Calculated Combined Wealth Ratio	0.688	0.708	0.020		
Local Revenue Effort Rate	10.62	11.09	4.4%		
Total Unexpended Surplus					
Funds as a % of Total	15.70%	4.03%	-11.66		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

# Appendix A: Table 1 – Revenues

2023	PROFILE OF REVENUES AND EXPENDITURES				STATE
RESULTS ARE BASED ON MAJOR DISTRICTS	2017-18 to 2021-22 TABLE 1 - Revenues, Actual Dollars, Not CPI- Adjusted				999999
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change	
Total Unexpended	1,959,714,630	2,374,741,277	415,026,647	21.2%	
<b>REVENUES</b>					
STAR	2,526,079,722	1,901,190,953	-624,888,769	-24.7%	
State Aid	25,963,950,242	28,058,984,674	2,095,034,432	8.1%	
State Sources	28,490,029,964	29,960,175,627	1,470,145,663	5.2%	
Local Revenue	41,127,733,457	48,953,180,841	7,825,447,384	19.0%	
Federal Sources	2,121,348,308	4,673,072,143	2,551,723,835	120.3%	
Total Revenues	71,739,111,729	83,586,428,611	11,847,316,882	16.5%	
	2017-18 Share of Total Revenues	2021-22 Share of Total Revenues	% Point Change	Share of 4 Year Change	
<b>REVENUES</b>					
STAR	3.52%	2.27%	-1.25	-5.27%	
State Aid	36.19%	33.57%	-2.62	17.68%	
State Sources	39.71%	35.84%	-3.87	12.41%	
Local Revenue	57.33%	58.57%	1.24	66.05%	
Federal Sources	2.96%	5.59%	2.63	21.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
<b>WEALTH MEASURES</b>					
	2017-18 SY	2021-22 SY	% Point Change		
Property Value/Pupil	567,400	712,300	25.5%		
Income/Pupil	201,000	233,900	16.4%		
Calculated Combined Wealth Ratio	1.000	1.000	0.000		
Local Revenue Effort Rate	19.12	15.55	-18.7%		
Total Unexpended Surplus					
Funds as a % of Total	3.06%	5.66%	2.60		
Expenditures (Excluding Big 5)					

\*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ALBANY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010100
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	165,661,271	183,380,167	17,718,896	10.7%
Fringe Benefits	48,658,832	58,878,109	10,219,277	21.0%
Board of Ed and Central Admin	3,350,532	3,273,593	-76,939	-2.3%
Operations and Maintenance	10,561,414	13,860,265	3,298,851	31.2%
Transportation	9,182,876	10,116,929	934,053	10.2%
Debt Service	15,323,720	17,942,381	2,618,661	17.1%
Other	2,749,272	2,271,485	-477,787	-17.4%
Total Expenditures	255,487,917	289,722,929	34,235,012	13.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	64.84%	63.30%	-1.55	51.76%
Fringe Benefits	19.05%	20.32%	1.28	29.85%
Board of Ed and Central Admin	1.31%	1.13%	-0.18	-0.22%
Operations and Maintenance	4.13%	4.78%	0.65	9.64%
Transportation	3.59%	3.49%	-0.10	2.73%
Debt Service	6.00%	6.19%	0.20	7.65%
Other	1.08%	0.78%	-0.29	-1.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	64.84%	63.30%	-1.55	
Employee Benefits Associated with Instruction	17.76%	19.15%	1.39	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	82.60%	82.45%	-0.15	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BERNE KNOX
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,164,281	11,903,792	1,739,511	17.1%
Fringe Benefits	5,936,306	6,635,051	698,745	11.8%
Board of Ed and Central Admin	685,584	875,718	190,134	27.7%
Operations and Maintenance	1,097,463	1,498,947	401,484	36.6%
Transportation	1,567,085	1,509,288	-57,797	-3.7%
Debt Service	1,734,775	1,761,326	26,551	1.5%
Other	342,409	435,647	93,238	27.2%
Total Expenditures	21,527,903	24,619,769	3,091,866	14.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.21%	48.35%	1.14	56.26%
Fringe Benefits	27.57%	26.95%	-0.62	22.60%
Board of Ed and Central Admin	3.18%	3.56%	0.37	6.15%
Operations and Maintenance	5.10%	6.09%	0.99	12.99%
Transportation	7.28%	6.13%	-1.15	-1.87%
Debt Service	8.06%	7.15%	-0.90	0.86%
Other	1.59%	1.77%	0.18	3.02%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.21%	48.35%	1.14	
Employee Benefits Associated with Instruction	22.19%	22.31%	0.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.40%	70.66%	1.25	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BETHLEHEM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010306
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48,913,933	52,311,543	3,397,610	6.9%
Fringe Benefits	22,610,635	22,715,522	104,887	0.5%
Board of Ed and Central Admin	1,760,711	1,952,858	192,147	10.9%
Operations and Maintenance	5,324,645	5,671,612	346,967	6.5%
Transportation	6,093,035	5,721,338	-371,697	-6.1%
Debt Service	11,657,689	9,583,835	-2,073,854	-17.8%
Other	825,629	747,402	-78,227	-9.5%
Total Expenditures	97,186,277	98,704,110	1,517,833	1.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.33%	53.00%	2.67	223.85%
Fringe Benefits	23.27%	23.01%	-0.25	6.91%
Board of Ed and Central Admin	1.81%	1.98%	0.17	12.66%
Operations and Maintenance	5.48%	5.75%	0.27	22.86%
Transportation	6.27%	5.80%	-0.47	-24.49%
Debt Service	12.00%	9.71%	-2.29	-136.63%
Other	0.85%	0.76%	-0.09	-5.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.33%	53.00%	2.67	
Employee Benefits Associated with Instruction	19.31%	19.29%	-0.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.64%	72.29%	2.65	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RAVENA COEYMAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	24,288,212	25,418,558	1,130,346	4.7%
Fringe Benefits	9,799,182	10,411,442	612,260	6.2%
Board of Ed and Central Admin	1,081,741	1,376,772	295,031	27.3%
Operations and Maintenance	2,421,812	3,299,011	877,199	36.2%
Transportation	3,100,357	3,340,975	240,618	7.8%
Debt Service	3,415,676	2,633,395	-782,281	-22.9%
Other	404,417	1,253,394	848,977	209.9%
Total Expenditures	44,511,397	47,733,547	3,222,150	7.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.57%	53.25%	-1.32	35.08%
Fringe Benefits	22.01%	21.81%	-0.20	19.00%
Board of Ed and Central Admin	2.43%	2.88%	0.45	9.16%
Operations and Maintenance	5.44%	6.91%	1.47	27.22%
Transportation	6.97%	7.00%	0.03	7.47%
Debt Service	7.67%	5.52%	-2.16	-24.28%
Other	0.91%	2.63%	1.72	26.35%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.57%	53.25%	-1.32	
Employee Benefits Associated with Instruction	18.61%	18.53%	-0.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.17%	71.78%	-1.39	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COHOES
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	23,372,808	26,633,288	3,260,480	13.9%
Fringe Benefits	10,330,226	10,727,633	397,407	3.8%
Board of Ed and Central Admin	1,369,619	1,095,214	-274,405	-20.0%
Operations and Maintenance	2,184,805	2,184,225	-580	0.0%
Transportation	1,518,521	1,850,081	331,560	21.8%
Debt Service	4,019,020	3,480,865	-538,155	-13.4%
Other	592,978	1,821,524	1,228,546	207.2%
Total Expenditures	43,387,977	47,792,830	4,404,853	10.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.87%	55.73%	1.86	74.02%
Fringe Benefits	23.81%	22.45%	-1.36	9.02%
Board of Ed and Central Admin	3.16%	2.29%	-0.87	-6.23%
Operations and Maintenance	5.04%	4.57%	-0.47	-0.01%
Transportation	3.50%	3.87%	0.37	7.53%
Debt Service	9.26%	7.28%	-1.98	-12.22%
Other	1.37%	3.81%	2.44	27.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.87%	55.73%	1.86	
Employee Benefits Associated with Instruction	21.81%	20.64%	-1.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.68%	76.37%	0.69	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOUTH COLONIE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59,030,039	64,606,309	5,576,270	9.4%
Fringe Benefits	24,669,420	27,263,358	2,593,938	10.5%
Board of Ed and Central Admin	1,534,263	1,851,496	317,233	20.7%
Operations and Maintenance	4,996,195	4,776,517	-219,678	-4.4%
Transportation	3,929,212	4,327,569	398,357	10.1%
Debt Service	4,250,696	3,567,261	-683,435	-16.1%
Other	2,541,672	2,802,649	260,977	10.3%
Total Expenditures	100,951,497	109,195,159	8,243,662	8.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.47%	59.17%	0.69	67.64%
Fringe Benefits	24.44%	24.97%	0.53	31.47%
Board of Ed and Central Admin	1.52%	1.70%	0.18	3.85%
Operations and Maintenance	4.95%	4.37%	-0.57	-2.66%
Transportation	3.89%	3.96%	0.07	4.83%
Debt Service	4.21%	3.27%	-0.94	-8.29%
Other	2.52%	2.57%	0.05	3.17%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.47%	59.17%	0.69	
Employee Benefits Associated with Instruction	21.31%	21.96%	0.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.79%	81.12%	1.33	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MENANDS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010615
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,862,507	6,309,099	1,446,592	29.7%
Fringe Benefits	1,013,806	1,262,650	248,844	24.5%
Board of Ed and Central Admin	463,823	574,079	110,256	23.8%
Operations and Maintenance	306,154	384,839	78,685	25.7%
Transportation	704,287	920,811	216,524	30.7%
Debt Service	401,250	778,400	377,150	94.0%
Other	141,818	144,894	3,076	2.2%
Total Expenditures	7,893,645	10,374,772	2,481,127	31.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61.60%	60.81%	-0.79	58.30%
Fringe Benefits	12.84%	12.17%	-0.67	10.03%
Board of Ed and Central Admin	5.88%	5.53%	-0.34	4.44%
Operations and Maintenance	3.88%	3.71%	-0.17	3.17%
Transportation	8.92%	8.88%	-0.05	8.73%
Debt Service	5.08%	7.50%	2.42	15.20%
Other	1.80%	1.40%	-0.40	0.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.60%	60.81%	-0.79	
Employee Benefits Associated with Instruction	10.93%	10.44%	-0.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.53%	71.25%	-1.28	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTH COLONIE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010623
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59,781,386	72,223,990	12,442,604	20.8%
Fringe Benefits	24,517,867	28,822,253	4,304,386	17.6%
Board of Ed and Central Admin	2,402,997	2,229,447	-173,550	-7.2%
Operations and Maintenance	6,046,907	6,923,494	876,587	14.5%
Transportation	5,493,422	5,224,735	-268,687	-4.9%
Debt Service	3,168,314	6,331,644	3,163,330	99.8%
Other	5,652,878	3,571,737	-2,081,141	-36.8%
Total Expenditures	107,063,771	125,327,300	18,263,529	17.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.84%	57.63%	1.79	68.13%
Fringe Benefits	22.90%	23.00%	0.10	23.57%
Board of Ed and Central Admin	2.24%	1.78%	-0.47	-0.95%
Operations and Maintenance	5.65%	5.52%	-0.12	4.80%
Transportation	5.13%	4.17%	-0.96	-1.47%
Debt Service	2.96%	5.05%	2.09	17.32%
Other	5.28%	2.85%	-2.43	-11.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.84%	57.63%	1.79	
Employee Benefits Associated with Instruction	19.62%	20.00%	0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.46%	77.63%	2.17	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GREEN ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,774,239	4,677,454	903,215	23.9%
Fringe Benefits	1,340,107	1,656,961	316,854	23.6%
Board of Ed and Central Admin	364,802	497,729	132,927	36.4%
Operations and Maintenance	433,066	523,402	90,336	20.9%
Transportation	201,602	217,256	15,654	7.8%
Debt Service	905,418	620,221	-285,197	-31.5%
Other	515,334	107,881	-407,453	-79.1%
Total Expenditures	7,534,568	8,300,904	766,336	10.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.09%	56.35%	6.26	117.86%
Fringe Benefits	17.79%	19.96%	2.18	41.35%
Board of Ed and Central Admin	4.84%	6.00%	1.15	17.35%
Operations and Maintenance	5.75%	6.31%	0.56	11.79%
Transportation	2.68%	2.62%	-0.06	2.04%
Debt Service	12.02%	7.47%	-4.55	-37.22%
Other	6.84%	1.30%	-5.54	-53.17%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.09%	56.35%	6.26	
Employee Benefits Associated with Instruction	15.50%	17.28%	1.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.59%	73.63%	8.04	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GUILDERLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			010802
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53,426,081	60,779,181	7,353,100	13.8%
Fringe Benefits	25,648,427	27,099,832	1,451,405	5.7%
Board of Ed and Central Admin	1,677,043	1,987,262	310,219	18.5%
Operations and Maintenance	5,097,526	5,102,191	4,665	0.1%
Transportation	4,420,527	6,223,151	1,802,624	40.8%
Debt Service	7,183,357	5,045,426	-2,137,931	-29.8%
Other	1,862,858	3,512,686	1,649,828	88.6%
Total Expenditures	99,315,819	109,749,729	10,433,910	10.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.79%	55.38%	1.59	70.47%
Fringe Benefits	25.83%	24.69%	-1.13	13.91%
Board of Ed and Central Admin	1.69%	1.81%	0.12	2.97%
Operations and Maintenance	5.13%	4.65%	-0.48	0.04%
Transportation	4.45%	5.67%	1.22	17.28%
Debt Service	7.23%	4.60%	-2.64	-20.49%
Other	1.88%	3.20%	1.32	15.81%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.79%	55.38%	1.59	
Employee Benefits Associated with Instruction	22.60%	21.76%	-0.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.39%	77.14%	0.75	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			VOORHEESVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			011003
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,682,305	13,887,047	1,204,742	9.5%
Fringe Benefits	6,329,347	7,209,086	879,739	13.9%
Board of Ed and Central Admin	687,769	777,237	89,468	13.0%
Operations and Maintenance	1,362,183	1,531,529	169,346	12.4%
Transportation	966,260	1,078,278	112,018	11.6%
Debt Service	1,692,066	659,040	-1,033,026	-61.1%
Other	415,178	804,491	389,313	93.8%
Total Expenditures	24,135,108	25,946,708	1,811,600	7.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.55%	53.52%	0.97	66.50%
Fringe Benefits	26.22%	27.78%	1.56	48.56%
Board of Ed and Central Admin	2.85%	3.00%	0.15	4.94%
Operations and Maintenance	5.64%	5.90%	0.26	9.35%
Transportation	4.00%	4.16%	0.15	6.18%
Debt Service	7.01%	2.54%	-4.47	-57.02%
Other	1.72%	3.10%	1.38	21.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.55%	53.52%	0.97	
Employee Benefits Associated with Instruction	22.59%	24.08%	1.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.14%	77.60%	2.46	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WATERVLIET
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			011200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,187,482	19,553,329	4,365,847	28.7%
Fringe Benefits	6,429,206	6,892,640	463,434	7.2%
Board of Ed and Central Admin	604,785	731,518	126,733	21.0%
Operations and Maintenance	711,440	784,026	72,586	10.2%
Transportation	1,280,363	1,868,368	588,005	45.9%
Debt Service	3,591,765	3,448,405	-143,360	-4.0%
Other	523,225	776,086	252,861	48.3%
Total Expenditures	28,328,266	34,054,372	5,726,106	20.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.61%	57.42%	3.81	76.24%
Fringe Benefits	22.70%	20.24%	-2.46	8.09%
Board of Ed and Central Admin	2.13%	2.15%	0.01	2.21%
Operations and Maintenance	2.51%	2.30%	-0.21	1.27%
Transportation	4.52%	5.49%	0.97	10.27%
Debt Service	12.68%	10.13%	-2.55	-2.50%
Other	1.85%	2.28%	0.43	4.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.61%	57.42%	3.81	
Employee Benefits Associated with Instruction	21.23%	18.76%	-2.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.84%	76.18%	1.33	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ALFRED ALMOND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			020101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,697,876	7,824,647	1,126,771	16.8%
Fringe Benefits	2,807,050	2,543,006	-264,044	-9.4%
Board of Ed and Central Admin	597,614	634,919	37,305	6.2%
Operations and Maintenance	741,888	917,653	175,765	23.7%
Transportation	502,688	554,513	51,825	10.3%
Debt Service	1,478,379	1,707,847	229,468	15.5%
Other	622,894	2,076,105	1,453,211	233.3%
Total Expenditures	13,448,389	16,258,690	2,810,301	20.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.80%	48.13%	-1.68	40.09%
Fringe Benefits	20.87%	15.64%	-5.23	-9.40%
Board of Ed and Central Admin	4.44%	3.91%	-0.54	1.33%
Operations and Maintenance	5.52%	5.64%	0.13	6.25%
Transportation	3.74%	3.41%	-0.33	1.84%
Debt Service	10.99%	10.50%	-0.49	8.17%
Other	4.63%	12.77%	8.14	51.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.80%	48.13%	-1.68	
Employee Benefits Associated with Instruction	18.22%	13.47%	-4.74	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.02%	61.60%	-6.42	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ANDOVER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			020601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,544,012	4,783,144	239,132	5.3%
Fringe Benefits	1,500,060	1,675,035	174,975	11.7%
Board of Ed and Central Admin	610,431	580,027	-30,404	-5.0%
Operations and Maintenance	616,692	465,823	-150,869	-24.5%
Transportation	649,925	455,766	-194,159	-29.9%
Debt Service	904,105	872,243	-31,862	-3.5%
Other	685,472	496,329	-189,143	-27.6%
Total Expenditures	9,510,697	9,328,367	-182,330	-1.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.78%	51.28%	3.50	-131.15%
Fringe Benefits	15.77%	17.96%	2.18	-95.97%
Board of Ed and Central Admin	6.42%	6.22%	-0.20	16.68%
Operations and Maintenance	6.48%	4.99%	-1.49	82.75%
Transportation	6.83%	4.89%	-1.95	106.49%
Debt Service	9.51%	9.35%	-0.16	17.47%
Other	7.21%	5.32%	-1.89	103.74%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.78%	51.28%	3.50	
Employee Benefits Associated with Instruction	13.09%	15.12%	2.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	60.87%	66.39%	5.53	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GENESEE VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			020702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,774,925	9,270,920	1,495,995	19.2%
Fringe Benefits	2,816,515	2,996,653	180,138	6.4%
Board of Ed and Central Admin	665,862	921,874	256,012	38.4%
Operations and Maintenance	951,317	1,185,661	234,344	24.6%
Transportation	580,163	763,264	183,101	31.6%
Debt Service	2,137,731	15,054,466	12,916,735	604.2%
Other	725,773	669,686	-56,087	-7.7%
Total Expenditures	15,652,286	30,862,524	15,210,238	97.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.67%	30.04%	-19.63	9.84%
Fringe Benefits	17.99%	9.71%	-8.28	1.18%
Board of Ed and Central Admin	4.25%	2.99%	-1.27	1.68%
Operations and Maintenance	6.08%	3.84%	-2.24	1.54%
Transportation	3.71%	2.47%	-1.23	1.20%
Debt Service	13.66%	48.78%	35.12	84.92%
Other	4.64%	2.17%	-2.47	-0.37%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.67%	30.04%	-19.63	
Employee Benefits Associated with Instruction	15.62%	8.51%	-7.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.30%	38.55%	-26.75	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BELFAST
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			020801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,892,325	5,457,785	565,460	11.6%
Fringe Benefits	1,574,094	1,645,478	71,384	4.5%
Board of Ed and Central Admin	587,390	629,105	41,715	7.1%
Operations and Maintenance	490,945	624,625	133,680	27.2%
Transportation	561,524	608,144	46,620	8.3%
Debt Service	1,510,201	1,684,266	174,065	11.5%
Other	585,509	550,581	-34,928	-6.0%
Total Expenditures	10,201,988	11,199,984	997,996	9.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.95%	48.73%	0.78	56.66%
Fringe Benefits	15.43%	14.69%	-0.74	7.15%
Board of Ed and Central Admin	5.76%	5.62%	-0.14	4.18%
Operations and Maintenance	4.81%	5.58%	0.76	13.39%
Transportation	5.50%	5.43%	-0.07	4.67%
Debt Service	14.80%	15.04%	0.24	17.44%
Other	5.74%	4.92%	-0.82	-3.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.95%	48.73%	0.78	
Employee Benefits Associated with Instruction	13.53%	12.39%	-1.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.49%	61.12%	-0.37	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CANASERAGA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			021102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,291,186	4,156,900	865,714	26.3%
Fringe Benefits	1,210,446	1,108,218	-102,228	-8.4%
Board of Ed and Central Admin	356,548	413,365	56,817	15.9%
Operations and Maintenance	399,137	402,813	3,676	0.9%
Transportation	425,761	520,020	94,259	22.1%
Debt Service	522,731	527,611	4,880	0.9%
Other	131,914	132,612	698	0.5%
Total Expenditures	6,337,723	7,261,539	923,816	14.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.93%	57.25%	5.32	93.71%
Fringe Benefits	19.10%	15.26%	-3.84	-11.07%
Board of Ed and Central Admin	5.63%	5.69%	0.07	6.15%
Operations and Maintenance	6.30%	5.55%	-0.75	0.40%
Transportation	6.72%	7.16%	0.44	10.20%
Debt Service	8.25%	7.27%	-0.98	0.53%
Other	2.08%	1.83%	-0.26	0.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.93%	57.25%	5.32	
Employee Benefits Associated with Instruction	16.28%	13.28%	-3.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.21%	70.52%	2.32	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FRIENDSHIP
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			021601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,518,692	6,338,394	819,702	14.9%
Fringe Benefits	1,355,767	1,386,615	30,848	2.3%
Board of Ed and Central Admin	506,573	604,679	98,106	19.4%
Operations and Maintenance	447,141	388,424	-58,717	-13.1%
Transportation	446,731	272,306	-174,425	-39.0%
Debt Service	1,431,892	1,318,529	-113,363	-7.9%
Other	471,638	588,576	116,938	24.8%
Total Expenditures	10,178,434	10,897,523	719,089	7.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.22%	58.16%	3.94	113.99%
Fringe Benefits	13.32%	12.72%	-0.60	4.29%
Board of Ed and Central Admin	4.98%	5.55%	0.57	13.64%
Operations and Maintenance	4.39%	3.56%	-0.83	-8.17%
Transportation	4.39%	2.50%	-1.89	-24.26%
Debt Service	14.07%	12.10%	-1.97	-15.76%
Other	4.63%	5.40%	0.77	16.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.22%	58.16%	3.94	
Employee Benefits Associated with Instruction	12.13%	11.58%	-0.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.35%	69.74%	3.39	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FILLMORE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			022001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,948,892	8,751,591	802,699	10.1%
Fringe Benefits	2,486,238	2,764,547	278,309	11.2%
Board of Ed and Central Admin	633,851	765,947	132,096	20.8%
Operations and Maintenance	613,829	622,264	8,435	1.4%
Transportation	828,975	821,206	-7,769	-0.9%
Debt Service	2,720,039	3,200,732	480,693	17.7%
Other	277,930	542,295	264,365	95.1%
Total Expenditures	15,509,754	17,468,582	1,958,828	12.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.25%	50.10%	-1.15	40.98%
Fringe Benefits	16.03%	15.83%	-0.20	14.21%
Board of Ed and Central Admin	4.09%	4.38%	0.30	6.74%
Operations and Maintenance	3.96%	3.56%	-0.40	0.43%
Transportation	5.34%	4.70%	-0.64	-0.40%
Debt Service	17.54%	18.32%	0.79	24.54%
Other	1.79%	3.10%	1.31	13.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.25%	50.10%	-1.15	
Employee Benefits Associated with Instruction	13.91%	13.64%	-0.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.16%	63.73%	-1.43	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WHITESVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			022101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,221,104	3,220,570	-534	0.0%
Fringe Benefits	841,029	847,954	6,925	0.8%
Board of Ed and Central Admin	293,885	369,112	75,227	25.6%
Operations and Maintenance	287,883	558,370	270,487	94.0%
Transportation	286,539	303,011	16,472	5.7%
Debt Service	835,269	737,650	-97,619	-11.7%
Other	869,977	478,192	-391,785	-45.0%
Total Expenditures	6,635,686	6,514,859	-120,827	-1.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.54%	49.43%	0.89	0.44%
Fringe Benefits	12.67%	13.02%	0.34	-5.73%
Board of Ed and Central Admin	4.43%	5.67%	1.24	-62.26%
Operations and Maintenance	4.34%	8.57%	4.23	-223.86%
Transportation	4.32%	4.65%	0.33	-13.63%
Debt Service	12.59%	11.32%	-1.26	80.79%
Other	13.11%	7.34%	-5.77	324.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.54%	49.43%	0.89	
Employee Benefits Associated with Instruction	10.89%	10.79%	-0.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	59.43%	60.22%	0.79	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CUBA-RUSHFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			022302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,771,933	12,471,510	1,699,577	15.8%
Fringe Benefits	3,695,987	4,162,276	466,289	12.6%
Board of Ed and Central Admin	888,753	1,001,853	113,100	12.7%
Operations and Maintenance	1,580,909	2,035,276	454,367	28.7%
Transportation	972,775	1,119,978	147,203	15.1%
Debt Service	1,319,615	1,553,897	234,282	17.8%
Other	985,777	1,056,407	70,630	7.2%
Total Expenditures	20,215,749	23,401,197	3,185,448	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.28%	53.29%	0.01	53.35%
Fringe Benefits	18.28%	17.79%	-0.50	14.64%
Board of Ed and Central Admin	4.40%	4.28%	-0.12	3.55%
Operations and Maintenance	7.82%	8.70%	0.88	14.26%
Transportation	4.81%	4.79%	-0.03	4.62%
Debt Service	6.53%	6.64%	0.11	7.35%
Other	4.88%	4.51%	-0.36	2.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.28%	53.29%	0.01	
Employee Benefits Associated with Instruction	16.11%	15.35%	-0.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.40%	68.64%	-0.76	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCIO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			022401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,091,775	5,615,969	524,194	10.3%
Fringe Benefits	1,814,625	1,727,867	-86,758	-4.8%
Board of Ed and Central Admin	573,567	673,792	100,225	17.5%
Operations and Maintenance	539,272	707,095	167,823	31.1%
Transportation	493,965	533,063	39,098	7.9%
Debt Service	972,569	1,067,518	94,949	9.8%
Other	368,560	382,196	13,636	3.7%
Total Expenditures	9,854,333	10,707,500	853,167	8.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.67%	52.45%	0.78	61.44%
Fringe Benefits	18.41%	16.14%	-2.28	-10.17%
Board of Ed and Central Admin	5.82%	6.29%	0.47	11.75%
Operations and Maintenance	5.47%	6.60%	1.13	19.67%
Transportation	5.01%	4.98%	-0.03	4.58%
Debt Service	9.87%	9.97%	0.10	11.13%
Other	3.74%	3.57%	-0.17	1.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.67%	52.45%	0.78	
Employee Benefits Associated with Instruction	15.75%	13.51%	-2.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.42%	65.96%	-1.47	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WELLSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			022601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,398,963	16,626,267	1,227,304	8.0%
Fringe Benefits	4,975,989	5,327,795	351,806	7.1%
Board of Ed and Central Admin	892,538	1,243,987	351,449	39.4%
Operations and Maintenance	1,382,445	1,844,898	462,453	33.5%
Transportation	836,568	843,300	6,732	0.8%
Debt Service	3,954,065	5,259,413	1,305,348	33.0%
Other	1,148,664	3,149,658	2,000,994	174.2%
Total Expenditures	28,589,232	34,295,318	5,706,086	20.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.86%	48.48%	-5.38	21.51%
Fringe Benefits	17.41%	15.54%	-1.87	6.17%
Board of Ed and Central Admin	3.12%	3.63%	0.51	6.16%
Operations and Maintenance	4.84%	5.38%	0.54	8.10%
Transportation	2.93%	2.46%	-0.47	0.12%
Debt Service	13.83%	15.34%	1.51	22.88%
Other	4.02%	9.18%	5.17	35.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.86%	48.48%	-5.38	
Employee Benefits Associated with Instruction	15.72%	13.86%	-1.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.58%	62.34%	-7.24	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BOLIVAR-RICHBG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			022902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,376,100	10,910,876	534,776	5.2%
Fringe Benefits	3,109,962	3,358,335	248,373	8.0%
Board of Ed and Central Admin	692,273	950,821	258,548	37.3%
Operations and Maintenance	1,173,807	1,167,178	-6,629	-0.6%
Transportation	819,258	876,146	56,888	6.9%
Debt Service	1,763,738	1,251,794	-511,944	-29.0%
Other	1,649,831	4,127,448	2,477,617	150.2%
Total Expenditures	19,584,969	22,642,598	3,057,629	15.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.98%	48.19%	-4.79	17.49%
Fringe Benefits	15.88%	14.83%	-1.05	8.12%
Board of Ed and Central Admin	3.53%	4.20%	0.66	8.46%
Operations and Maintenance	5.99%	5.15%	-0.84	-0.22%
Transportation	4.18%	3.87%	-0.31	1.86%
Debt Service	9.01%	5.53%	-3.48	-16.74%
Other	8.42%	18.23%	9.80	81.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.98%	48.19%	-4.79	
Employee Benefits Associated with Instruction	13.90%	12.85%	-1.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.88%	61.04%	-5.84	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHENANGO FORKS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			030101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,542,913	17,610,258	1,067,345	6.5%
Fringe Benefits	8,050,032	8,677,256	627,224	7.8%
Board of Ed and Central Admin	894,118	991,796	97,678	10.9%
Operations and Maintenance	1,653,776	1,870,501	216,725	13.1%
Transportation	1,978,725	2,164,697	185,972	9.4%
Debt Service	4,242,980	4,114,245	-128,735	-3.0%
Other	446,820	1,950,083	1,503,263	336.4%
Total Expenditures	33,809,364	37,378,836	3,569,472	10.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.93%	47.11%	-1.82	29.90%
Fringe Benefits	23.81%	23.21%	-0.60	17.57%
Board of Ed and Central Admin	2.64%	2.65%	0.01	2.74%
Operations and Maintenance	4.89%	5.00%	0.11	6.07%
Transportation	5.85%	5.79%	-0.06	5.21%
Debt Service	12.55%	11.01%	-1.54	-3.61%
Other	1.32%	5.22%	3.90	42.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.93%	47.11%	-1.82	
Employee Benefits Associated with Instruction	22.13%	21.71%	-0.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.06%	68.83%	-2.24	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BINGHAMTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			030200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	70,065,305	80,059,951	9,994,646	14.3%
Fringe Benefits	28,044,967	29,778,253	1,733,286	6.2%
Board of Ed and Central Admin	3,027,258	3,380,611	353,353	11.7%
Operations and Maintenance	7,073,256	10,650,535	3,577,279	50.6%
Transportation	3,795,686	2,822,511	-973,175	-25.6%
Debt Service	8,673,019	10,219,899	1,546,880	17.8%
Other	7,087,323	4,676,578	-2,410,745	-34.0%
Total Expenditures	127,766,814	141,588,338	13,821,524	10.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.84%	56.54%	1.71	72.31%
Fringe Benefits	21.95%	21.03%	-0.92	12.54%
Board of Ed and Central Admin	2.37%	2.39%	0.02	2.56%
Operations and Maintenance	5.54%	7.52%	1.99	25.88%
Transportation	2.97%	1.99%	-0.98	-7.04%
Debt Service	6.79%	7.22%	0.43	11.19%
Other	5.55%	3.30%	-2.24	-17.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.84%	56.54%	1.71	
Employee Benefits Associated with Instruction	20.59%	19.71%	-0.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.43%	76.25%	0.83	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HARPURSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			030501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,820,469	11,306,470	486,001	4.5%
Fringe Benefits	4,572,653	4,842,455	269,802	5.9%
Board of Ed and Central Admin	832,530	830,613	-1,917	-0.2%
Operations and Maintenance	773,380	1,132,810	359,430	46.5%
Transportation	887,705	926,324	38,619	4.4%
Debt Service	1,937,196	2,923,695	986,499	50.9%
Other	240,236	287,722	47,486	19.8%
Total Expenditures	20,064,169	22,250,089	2,185,920	10.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.93%	50.82%	-3.11	22.23%
Fringe Benefits	22.79%	21.76%	-1.03	12.34%
Board of Ed and Central Admin	4.15%	3.73%	-0.42	-0.09%
Operations and Maintenance	3.85%	5.09%	1.24	16.44%
Transportation	4.42%	4.16%	-0.26	1.77%
Debt Service	9.66%	13.14%	3.49	45.13%
Other	1.20%	1.29%	0.10	2.17%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.93%	50.82%	-3.11	
Employee Benefits Associated with Instruction	20.44%	19.11%	-1.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.37%	69.93%	-4.44	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SUSQUEHANNA VA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			030601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,430,822	19,574,634	1,143,812	6.2%
Fringe Benefits	9,731,517	11,394,308	1,662,791	17.1%
Board of Ed and Central Admin	1,211,635	1,388,386	176,751	14.6%
Operations and Maintenance	2,808,086	3,146,993	338,907	12.1%
Transportation	1,205,311	1,188,769	-16,542	-1.4%
Debt Service	4,361,232	3,936,350	-424,882	-9.7%
Other	1,084,803	1,152,379	67,576	6.2%
Total Expenditures	38,833,406	41,781,819	2,948,413	7.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.46%	46.85%	-0.61	38.79%
Fringe Benefits	25.06%	27.27%	2.21	56.40%
Board of Ed and Central Admin	3.12%	3.32%	0.20	5.99%
Operations and Maintenance	7.23%	7.53%	0.30	11.49%
Transportation	3.10%	2.85%	-0.26	-0.56%
Debt Service	11.23%	9.42%	-1.81	-14.41%
Other	2.79%	2.76%	-0.04	2.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.46%	46.85%	-0.61	
Employee Benefits Associated with Instruction	22.38%	23.99%	1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.84%	70.84%	0.99	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHENANGO VALLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			030701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	19,551,572	21,448,867	1,897,295	9.7%
Fringe Benefits	9,797,999	10,469,717	671,718	6.9%
Board of Ed and Central Admin	1,274,635	1,573,331	298,696	23.4%
Operations and Maintenance	2,317,117	2,482,113	164,996	7.1%
Transportation	1,063,405	1,172,926	109,521	10.3%
Debt Service	3,297,666	5,325,862	2,028,196	61.5%
Other	2,517,321	4,856,643	2,339,322	92.9%
Total Expenditures	39,819,715	47,329,459	7,509,744	18.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.10%	45.32%	-3.78	25.26%
Fringe Benefits	24.61%	22.12%	-2.48	8.94%
Board of Ed and Central Admin	3.20%	3.32%	0.12	3.98%
Operations and Maintenance	5.82%	5.24%	-0.57	2.20%
Transportation	2.67%	2.48%	-0.19	1.46%
Debt Service	8.28%	11.25%	2.97	27.01%
Other	6.32%	10.26%	3.94	31.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.10%	45.32%	-3.78	
Employee Benefits Associated with Instruction	21.87%	19.66%	-2.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.97%	64.98%	-5.99	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MAINE ENDWELL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			031101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	24,752,500	28,948,931	4,196,431	17.0%
Fringe Benefits	14,294,758	12,987,799	-1,306,959	-9.1%
Board of Ed and Central Admin	1,262,912	1,595,469	332,557	26.3%
Operations and Maintenance	2,345,185	3,042,834	697,649	29.7%
Transportation	1,645,922	1,958,785	312,863	19.0%
Debt Service	7,357,122	9,319,324	1,962,202	26.7%
Other	1,218,625	1,664,625	446,000	36.6%
Total Expenditures	52,877,024	59,517,767	6,640,743	12.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.81%	48.64%	1.83	63.19%
Fringe Benefits	27.03%	21.82%	-5.21	-19.68%
Board of Ed and Central Admin	2.39%	2.68%	0.29	5.01%
Operations and Maintenance	4.44%	5.11%	0.68	10.51%
Transportation	3.11%	3.29%	0.18	4.71%
Debt Service	13.91%	15.66%	1.74	29.55%
Other	2.30%	2.80%	0.49	6.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.81%	48.64%	1.83	
Employee Benefits Associated with Instruction	24.26%	19.60%	-4.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.07%	68.24%	-2.83	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DEPOSIT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			031301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,881,169	8,361,045	479,876	6.1%
Fringe Benefits	4,483,497	5,142,681	659,184	14.7%
Board of Ed and Central Admin	528,979	630,048	101,069	19.1%
Operations and Maintenance	753,620	774,419	20,799	2.8%
Transportation	612,652	696,166	83,514	13.6%
Debt Service	1,113,730	1,281,278	167,548	15.0%
Other	298,421	157,039	-141,382	-47.4%
Total Expenditures	15,672,068	17,042,676	1,370,608	8.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.29%	49.06%	-1.23	35.01%
Fringe Benefits	28.61%	30.18%	1.57	48.09%
Board of Ed and Central Admin	3.38%	3.70%	0.32	7.37%
Operations and Maintenance	4.81%	4.54%	-0.26	1.52%
Transportation	3.91%	4.08%	0.18	6.09%
Debt Service	7.11%	7.52%	0.41	12.22%
Other	1.90%	0.92%	-0.98	-10.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.29%	49.06%	-1.23	
Employee Benefits Associated with Instruction	25.41%	26.64%	1.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.70%	75.70%	0.00	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WHITNEY POINT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			031401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,951,072	19,144,038	1,192,966	6.6%
Fringe Benefits	8,936,525	8,848,189	-88,336	-1.0%
Board of Ed and Central Admin	987,500	978,028	-9,472	-1.0%
Operations and Maintenance	1,683,809	2,115,809	432,000	25.7%
Transportation	1,692,825	2,148,142	455,317	26.9%
Debt Service	4,680,195	9,041,655	4,361,460	93.2%
Other	322,885	447,020	124,135	38.4%
Total Expenditures	36,254,811	42,722,881	6,468,070	17.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.51%	44.81%	-4.70	18.44%
Fringe Benefits	24.65%	20.71%	-3.94	-1.37%
Board of Ed and Central Admin	2.72%	2.29%	-0.43	-0.15%
Operations and Maintenance	4.64%	4.95%	0.31	6.68%
Transportation	4.67%	5.03%	0.36	7.04%
Debt Service	12.91%	21.16%	8.25	67.43%
Other	0.89%	1.05%	0.16	1.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.51%	44.81%	-4.70	
Employee Benefits Associated with Instruction	21.99%	18.24%	-3.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.51%	63.05%	-8.46	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			UNION-ENDICOTT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			031501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42,548,778	46,599,706	4,050,928	9.5%
Fringe Benefits	21,786,390	23,656,103	1,869,713	8.6%
Board of Ed and Central Admin	2,119,782	2,396,686	276,904	13.1%
Operations and Maintenance	4,769,303	4,985,493	216,190	4.5%
Transportation	1,560,778	2,280,615	719,837	46.1%
Debt Service	6,452,362	8,752,590	2,300,228	35.6%
Other	5,893,818	3,779,644	-2,114,174	-35.9%
Total Expenditures	85,131,211	92,450,837	7,319,626	8.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.98%	50.40%	0.42	55.34%
Fringe Benefits	25.59%	25.59%	0.00	25.54%
Board of Ed and Central Admin	2.49%	2.59%	0.10	3.78%
Operations and Maintenance	5.60%	5.39%	-0.21	2.95%
Transportation	1.83%	2.47%	0.63	9.83%
Debt Service	7.58%	9.47%	1.89	31.43%
Other	6.92%	4.09%	-2.83	-28.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.98%	50.40%	0.42	
Employee Benefits Associated with Instruction	23.07%	22.80%	-0.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.05%	73.21%	0.16	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			JOHNSON CITY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			031502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,076,224	30,866,610	2,790,386	9.9%
Fringe Benefits	12,962,147	15,587,275	2,625,128	20.3%
Board of Ed and Central Admin	1,420,832	1,595,830	174,998	12.3%
Operations and Maintenance	2,923,810	3,884,024	960,214	32.8%
Transportation	1,729,901	1,819,314	89,413	5.2%
Debt Service	5,647,204	6,054,216	407,012	7.2%
Other	718,903	4,278,050	3,559,147	495.1%
Total Expenditures	53,479,021	64,085,319	10,606,298	19.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.50%	48.16%	-4.33	26.31%
Fringe Benefits	24.24%	24.32%	0.08	24.75%
Board of Ed and Central Admin	2.66%	2.49%	-0.17	1.65%
Operations and Maintenance	5.47%	6.06%	0.59	9.05%
Transportation	3.23%	2.84%	-0.40	0.84%
Debt Service	10.56%	9.45%	-1.11	3.84%
Other	1.34%	6.68%	5.33	33.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.50%	48.16%	-4.33	
Employee Benefits Associated with Instruction	21.81%	21.60%	-0.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.31%	69.77%	-4.54	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			VESTAL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			031601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	38,908,020	43,770,104	4,862,084	12.5%
Fringe Benefits	18,706,111	19,195,158	489,047	2.6%
Board of Ed and Central Admin	1,767,532	1,939,074	171,542	9.7%
Operations and Maintenance	4,786,711	5,301,108	514,397	10.7%
Transportation	2,141,356	2,802,472	661,116	30.9%
Debt Service	5,758,912	6,339,138	580,226	10.1%
Other	10,661,724	4,634,503	-6,027,221	-56.5%
Total Expenditures	82,730,366	83,981,557	1,251,191	1.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.03%	52.12%	5.09	388.60%
Fringe Benefits	22.61%	22.86%	0.25	39.09%
Board of Ed and Central Admin	2.14%	2.31%	0.17	13.71%
Operations and Maintenance	5.79%	6.31%	0.53	41.11%
Transportation	2.59%	3.34%	0.75	52.84%
Debt Service	6.96%	7.55%	0.59	46.37%
Other	12.89%	5.52%	-7.37	-481.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.03%	52.12%	5.09	
Employee Benefits Associated with Instruction	20.22%	20.71%	0.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.25%	72.83%	5.58	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WINDSOR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			031701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,107,528	23,337,435	2,229,907	10.6%
Fringe Benefits	8,888,701	10,146,875	1,258,174	14.2%
Board of Ed and Central Admin	1,438,427	1,542,969	104,542	7.3%
Operations and Maintenance	2,471,615	3,531,158	1,059,543	42.9%
Transportation	1,661,348	1,843,826	182,478	11.0%
Debt Service	3,360,822	4,895,160	1,534,338	45.7%
Other	735,826	3,410,857	2,675,031	363.5%
Total Expenditures	39,664,267	48,708,280	9,044,013	22.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.22%	47.91%	-5.30	24.66%
Fringe Benefits	22.41%	20.83%	-1.58	13.91%
Board of Ed and Central Admin	3.63%	3.17%	-0.46	1.16%
Operations and Maintenance	6.23%	7.25%	1.02	11.72%
Transportation	4.19%	3.79%	-0.40	2.02%
Debt Service	8.47%	10.05%	1.58	16.97%
Other	1.86%	7.00%	5.15	29.58%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.22%	47.91%	-5.30	
Employee Benefits Associated with Instruction	19.75%	18.28%	-1.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.96%	66.19%	-6.77	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WEST VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			040204
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,205,577	4,346,526	140,949	3.4%
Fringe Benefits	1,791,647	1,824,660	33,013	1.8%
Board of Ed and Central Admin	508,043	715,700	207,657	40.9%
Operations and Maintenance	510,354	608,653	98,299	19.3%
Transportation	405,858	520,739	114,881	28.3%
Debt Service	637,280	71,231	-566,049	-88.8%
Other	361,000	509,512	148,512	41.1%
Total Expenditures	8,419,759	8,597,021	177,262	2.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.95%	50.56%	0.61	79.51%
Fringe Benefits	21.28%	21.22%	-0.05	18.62%
Board of Ed and Central Admin	6.03%	8.32%	2.29	117.15%
Operations and Maintenance	6.06%	7.08%	1.02	55.45%
Transportation	4.82%	6.06%	1.24	64.81%
Debt Service	7.57%	0.83%	-6.74	-319.33%
Other	4.29%	5.93%	1.64	83.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.95%	50.56%	0.61	
Employee Benefits Associated with Instruction	17.31%	17.15%	-0.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.26%	67.71%	0.46	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ALLEGANY-LIMES
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			040302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,661,593	13,929,353	1,267,760	10.0%
Fringe Benefits	3,587,492	3,654,992	67,500	1.9%
Board of Ed and Central Admin	903,063	1,113,593	210,530	23.3%
Operations and Maintenance	1,118,228	1,317,761	199,533	17.8%
Transportation	866,889	1,092,684	225,795	26.0%
Debt Service	2,690,845	1,872,096	-818,749	-30.4%
Other	2,425,973	1,744,056	-681,917	-28.1%
Total Expenditures	24,254,083	24,724,535	470,452	1.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.20%	56.34%	4.13	269.48%
Fringe Benefits	14.79%	14.78%	-0.01	14.35%
Board of Ed and Central Admin	3.72%	4.50%	0.78	44.75%
Operations and Maintenance	4.61%	5.33%	0.72	42.41%
Transportation	3.57%	4.42%	0.85	48.00%
Debt Service	11.09%	7.57%	-3.52	-174.03%
Other	10.00%	7.05%	-2.95	-144.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.20%	56.34%	4.13	
Employee Benefits Associated with Instruction	13.13%	12.80%	-0.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.33%	69.14%	3.81	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ELLICOTTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			040901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,506,674	7,548,508	1,041,834	16.0%
Fringe Benefits	2,127,590	2,227,970	100,380	4.7%
Board of Ed and Central Admin	562,205	714,843	152,638	27.1%
Operations and Maintenance	520,197	671,319	151,122	29.1%
Transportation	636,138	688,841	52,703	8.3%
Debt Service	1,391,190	1,557,559	166,369	12.0%
Other	652,744	619,280	-33,464	-5.1%
Total Expenditures	12,396,738	14,028,320	1,631,582	13.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.49%	53.81%	1.32	63.85%
Fringe Benefits	17.16%	15.88%	-1.28	6.15%
Board of Ed and Central Admin	4.54%	5.10%	0.56	9.36%
Operations and Maintenance	4.20%	4.79%	0.59	9.26%
Transportation	5.13%	4.91%	-0.22	3.23%
Debt Service	11.22%	11.10%	-0.12	10.20%
Other	5.27%	4.41%	-0.85	-2.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.49%	53.81%	1.32	
Employee Benefits Associated with Instruction	14.98%	13.92%	-1.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.46%	67.73%	0.26	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FRANKLINVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			041101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,477,995	10,597,069	119,074	1.1%
Fringe Benefits	3,271,356	3,270,911	-445	0.0%
Board of Ed and Central Admin	748,358	959,165	210,807	28.2%
Operations and Maintenance	1,021,225	1,461,165	439,940	43.1%
Transportation	1,071,737	1,191,361	119,624	11.2%
Debt Service	1,487,692	1,826,833	339,141	22.8%
Other	1,845,625	764,198	-1,081,427	-58.6%
Total Expenditures	19,923,988	20,070,702	146,714	0.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.59%	52.80%	0.21	81.16%
Fringe Benefits	16.42%	16.30%	-0.12	-0.30%
Board of Ed and Central Admin	3.76%	4.78%	1.02	143.69%
Operations and Maintenance	5.13%	7.28%	2.15	299.86%
Transportation	5.38%	5.94%	0.56	81.54%
Debt Service	7.47%	9.10%	1.64	231.16%
Other	9.26%	3.81%	-5.46	-737.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.59%	52.80%	0.21	
Employee Benefits Associated with Instruction	14.10%	13.89%	-0.22	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.69%	66.68%	-0.01	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HINSDALE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			041401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,638,858	6,381,558	742,700	13.2%
Fringe Benefits	1,434,213	1,648,299	214,086	14.9%
Board of Ed and Central Admin	559,700	654,204	94,504	16.9%
Operations and Maintenance	492,943	565,252	72,309	14.7%
Transportation	398,266	460,270	62,004	15.6%
Debt Service	650,936	1,014,220	363,284	55.8%
Other	702,047	439,630	-262,417	-37.4%
Total Expenditures	9,876,963	11,163,433	1,286,470	13.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.09%	57.16%	0.07	57.73%
Fringe Benefits	14.52%	14.77%	0.24	16.64%
Board of Ed and Central Admin	5.67%	5.86%	0.19	7.35%
Operations and Maintenance	4.99%	5.06%	0.07	5.62%
Transportation	4.03%	4.12%	0.09	4.82%
Debt Service	6.59%	9.09%	2.49	28.24%
Other	7.11%	3.94%	-3.17	-20.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.09%	57.16%	0.07	
Employee Benefits Associated with Instruction	12.98%	13.01%	0.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.07%	70.17%	0.11	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CATTARAUGUS-LI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			042302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,178,054	13,871,348	2,693,294	24.1%
Fringe Benefits	4,258,660	4,523,597	264,937	6.2%
Board of Ed and Central Admin	820,637	1,164,638	344,001	41.9%
Operations and Maintenance	1,268,996	1,689,248	420,252	33.1%
Transportation	1,297,562	1,560,274	262,712	20.2%
Debt Service	4,577,689	4,356,859	-220,830	-4.8%
Other	1,080,470	989,006	-91,464	-8.5%
Total Expenditures	24,482,068	28,154,970	3,672,902	15.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.66%	49.27%	3.61	73.33%
Fringe Benefits	17.40%	16.07%	-1.33	7.21%
Board of Ed and Central Admin	3.35%	4.14%	0.78	9.37%
Operations and Maintenance	5.18%	6.00%	0.82	11.44%
Transportation	5.30%	5.54%	0.24	7.15%
Debt Service	18.70%	15.47%	-3.22	-6.01%
Other	4.41%	3.51%	-0.90	-2.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.66%	49.27%	3.61	
Employee Benefits Associated with Instruction	14.72%	13.55%	-1.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	60.38%	62.81%	2.43	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OLEAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			042400
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	25,551,259	28,230,928	2,679,669	10.5%
Fringe Benefits	6,639,276	7,367,983	728,707	11.0%
Board of Ed and Central Admin	1,290,979	1,561,573	270,594	21.0%
Operations and Maintenance	2,211,107	2,339,222	128,115	5.8%
Transportation	959,352	1,022,751	63,399	6.6%
Debt Service	2,609,783	3,828,410	1,218,627	46.7%
Other	2,433,616	1,882,681	-550,935	-22.6%
Total Expenditures	41,695,372	46,233,548	4,538,176	10.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61.28%	61.06%	-0.22	59.05%
Fringe Benefits	15.92%	15.94%	0.01	16.06%
Board of Ed and Central Admin	3.10%	3.38%	0.28	5.96%
Operations and Maintenance	5.30%	5.06%	-0.24	2.82%
Transportation	2.30%	2.21%	-0.09	1.40%
Debt Service	6.26%	8.28%	2.02	26.85%
Other	5.84%	4.07%	-1.76	-12.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.28%	61.06%	-0.22	
Employee Benefits Associated with Instruction	14.76%	14.78%	0.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.04%	75.84%	-0.20	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GOWANDA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			042801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,986,677	18,496,742	2,510,065	15.7%
Fringe Benefits	6,171,442	6,480,348	308,906	5.0%
Board of Ed and Central Admin	1,111,952	802,356	-309,596	-27.8%
Operations and Maintenance	2,060,279	2,001,958	-58,321	-2.8%
Transportation	1,789,069	2,614,913	825,844	46.2%
Debt Service	1,816,044	1,840,817	24,773	1.4%
Other	1,564,141	3,447,992	1,883,851	120.4%
Total Expenditures	30,499,604	35,685,126	5,185,522	17.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.42%	51.83%	-0.58	48.41%
Fringe Benefits	20.23%	18.16%	-2.07	5.96%
Board of Ed and Central Admin	3.65%	2.25%	-1.40	-5.97%
Operations and Maintenance	6.76%	5.61%	-1.15	-1.12%
Transportation	5.87%	7.33%	1.46	15.93%
Debt Service	5.95%	5.16%	-0.80	0.48%
Other	5.13%	9.66%	4.53	36.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.42%	51.83%	-0.58	
Employee Benefits Associated with Instruction	16.95%	15.87%	-1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.37%	67.70%	-1.67	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PORTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			042901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,741,842	10,893,475	2,151,633	24.6%
Fringe Benefits	3,471,894	3,717,365	245,471	7.1%
Board of Ed and Central Admin	765,840	1,104,490	338,650	44.2%
Operations and Maintenance	919,942	1,215,251	295,309	32.1%
Transportation	1,167,728	1,503,050	335,322	28.7%
Debt Service	1,319,047	1,980,823	661,776	50.2%
Other	854,444	644,781	-209,663	-24.5%
Total Expenditures	17,240,737	21,059,235	3,818,498	22.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.70%	51.73%	1.02	56.35%
Fringe Benefits	20.14%	17.65%	-2.49	6.43%
Board of Ed and Central Admin	4.44%	5.24%	0.80	8.87%
Operations and Maintenance	5.34%	5.77%	0.43	7.73%
Transportation	6.77%	7.14%	0.36	8.78%
Debt Service	7.65%	9.41%	1.76	17.33%
Other	4.96%	3.06%	-1.89	-5.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.70%	51.73%	1.02	
Employee Benefits Associated with Instruction	16.46%	14.34%	-2.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.17%	66.07%	-1.10	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RANDOLPH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			043001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,309,987	11,051,923	741,936	7.2%
Fringe Benefits	4,081,462	3,915,412	-166,050	-4.1%
Board of Ed and Central Admin	734,415	922,490	188,075	25.6%
Operations and Maintenance	1,014,635	1,223,096	208,461	20.5%
Transportation	1,314,346	1,381,337	66,991	5.1%
Debt Service	2,010,450	833,050	-1,177,400	-58.6%
Other	811,954	879,484	67,530	8.3%
Total Expenditures	20,277,249	20,206,792	-70,457	-0.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.85%	54.69%	3.85	-1053.03%
Fringe Benefits	20.13%	19.38%	-0.75	235.68%
Board of Ed and Central Admin	3.62%	4.57%	0.94	-266.94%
Operations and Maintenance	5.00%	6.05%	1.05	-295.87%
Transportation	6.48%	6.84%	0.35	-95.08%
Debt Service	9.91%	4.12%	-5.79	1671.09%
Other	4.00%	4.35%	0.35	-95.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.85%	54.69%	3.85	
Employee Benefits Associated with Instruction	17.56%	16.87%	-0.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.41%	71.56%	3.15	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SALAMANCA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			043200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	19,058,184	25,084,789	6,026,605	31.6%
Fringe Benefits	5,892,379	7,857,252	1,964,873	33.3%
Board of Ed and Central Admin	1,262,466	1,986,247	723,781	57.3%
Operations and Maintenance	1,631,833	3,010,172	1,378,339	84.5%
Transportation	1,460,842	2,686,862	1,226,020	83.9%
Debt Service	3,150,481	2,990,075	-160,406	-5.1%
Other	2,458,355	7,786,252	5,327,897	216.7%
Total Expenditures	34,914,540	51,401,649	16,487,109	47.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.59%	48.80%	-5.78	36.55%
Fringe Benefits	16.88%	15.29%	-1.59	11.92%
Board of Ed and Central Admin	3.62%	3.86%	0.25	4.39%
Operations and Maintenance	4.67%	5.86%	1.18	8.36%
Transportation	4.18%	5.23%	1.04	7.44%
Debt Service	9.02%	5.82%	-3.21	-0.97%
Other	7.04%	15.15%	8.11	32.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.59%	48.80%	-5.78	
Employee Benefits Associated with Instruction	14.84%	13.11%	-1.74	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.43%	61.91%	-7.52	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			YORKSHIRE-PIONE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			043501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	31,283,821	31,454,847	171,026	0.5%
Fringe Benefits	8,624,613	9,261,559	636,946	7.4%
Board of Ed and Central Admin	1,015,518	1,408,087	392,569	38.7%
Operations and Maintenance	2,800,789	3,166,434	365,645	13.1%
Transportation	3,017,615	3,404,400	386,785	12.8%
Debt Service	4,921,655	6,243,200	1,321,545	26.9%
Other	1,696,737	2,128,979	432,242	25.5%
Total Expenditures	53,360,748	57,067,506	3,706,758	6.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.63%	55.12%	-3.51	4.61%
Fringe Benefits	16.16%	16.23%	0.07	17.18%
Board of Ed and Central Admin	1.90%	2.47%	0.56	10.59%
Operations and Maintenance	5.25%	5.55%	0.30	9.86%
Transportation	5.66%	5.97%	0.31	10.43%
Debt Service	9.22%	10.94%	1.72	35.65%
Other	3.18%	3.73%	0.55	11.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.63%	55.12%	-3.51	
Employee Benefits Associated with Instruction	15.19%	14.82%	-0.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.81%	69.94%	-3.87	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AUBURN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			050100
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46,713,895	53,623,034	6,909,139	14.8%
Fringe Benefits	19,222,687	18,716,816	-505,871	-2.6%
Board of Ed and Central Admin	1,572,515	1,959,414	386,899	24.6%
Operations and Maintenance	3,741,838	4,508,339	766,501	20.5%
Transportation	2,630,569	3,395,366	764,797	29.1%
Debt Service	4,341,362	5,329,886	988,524	22.8%
Other	2,326,693	2,699,577	372,884	16.0%
Total Expenditures	80,549,559	90,232,432	9,682,873	12.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.99%	59.43%	1.43	71.35%
Fringe Benefits	23.86%	20.74%	-3.12	-5.22%
Board of Ed and Central Admin	1.95%	2.17%	0.22	4.00%
Operations and Maintenance	4.65%	5.00%	0.35	7.92%
Transportation	3.27%	3.76%	0.50	7.90%
Debt Service	5.39%	5.91%	0.52	10.21%
Other	2.89%	2.99%	0.10	3.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.99%	59.43%	1.43	
Employee Benefits Associated with Instruction	22.32%	19.47%	-2.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.32%	78.90%	-1.42	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WEEDSPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			050301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,175,516	11,247,705	1,072,189	10.5%
Fringe Benefits	3,241,390	3,451,256	209,866	6.5%
Board of Ed and Central Admin	627,106	630,863	3,757	0.6%
Operations and Maintenance	851,147	963,210	112,063	13.2%
Transportation	702,687	814,580	111,893	15.9%
Debt Service	3,331,940	2,637,636	-694,304	-20.8%
Other	725,134	1,009,267	284,133	39.2%
Total Expenditures	19,654,920	20,754,517	1,099,597	5.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.77%	54.19%	2.42	97.51%
Fringe Benefits	16.49%	16.63%	0.14	19.09%
Board of Ed and Central Admin	3.19%	3.04%	-0.15	0.34%
Operations and Maintenance	4.33%	4.64%	0.31	10.19%
Transportation	3.58%	3.92%	0.35	10.18%
Debt Service	16.95%	12.71%	-4.24	-63.14%
Other	3.69%	4.86%	1.17	25.84%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.77%	54.19%	2.42	
Employee Benefits Associated with Instruction	14.33%	14.67%	0.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.11%	68.87%	2.76	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CATO MERIDIAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			050401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,808,879	11,683,612	874,733	8.1%
Fringe Benefits	3,783,090	3,861,944	78,854	2.1%
Board of Ed and Central Admin	552,172	668,416	116,244	21.1%
Operations and Maintenance	1,430,146	1,846,229	416,083	29.1%
Transportation	1,168,259	1,172,298	4,039	0.3%
Debt Service	2,304,155	2,850,872	546,717	23.7%
Other	601,974	620,215	18,241	3.0%
Total Expenditures	20,648,675	22,703,586	2,054,911	10.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.35%	51.46%	-0.89	42.57%
Fringe Benefits	18.32%	17.01%	-1.31	3.84%
Board of Ed and Central Admin	2.67%	2.94%	0.27	5.66%
Operations and Maintenance	6.93%	8.13%	1.21	20.25%
Transportation	5.66%	5.16%	-0.49	0.20%
Debt Service	11.16%	12.56%	1.40	26.61%
Other	2.92%	2.73%	-0.18	0.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.35%	51.46%	-0.89	
Employee Benefits Associated with Instruction	15.46%	14.41%	-1.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.80%	65.87%	-1.93	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOUTHERN CAYUG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			050701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,933,288	9,483,195	549,907	6.2%
Fringe Benefits	2,933,724	3,506,633	572,909	19.5%
Board of Ed and Central Admin	734,506	755,894	21,388	2.9%
Operations and Maintenance	989,052	1,152,976	163,924	16.6%
Transportation	930,663	1,027,214	96,551	10.4%
Debt Service	1,425,313	1,545,236	119,923	8.4%
Other	413,967	306,605	-107,362	-25.9%
Total Expenditures	16,360,513	17,777,753	1,417,240	8.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.60%	53.34%	-1.26	38.80%
Fringe Benefits	17.93%	19.72%	1.79	40.42%
Board of Ed and Central Admin	4.49%	4.25%	-0.24	1.51%
Operations and Maintenance	6.05%	6.49%	0.44	11.57%
Transportation	5.69%	5.78%	0.09	6.81%
Debt Service	8.71%	8.69%	-0.02	8.46%
Other	2.53%	1.72%	-0.81	-7.58%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.60%	53.34%	-1.26	
Employee Benefits Associated with Instruction	15.57%	16.77%	1.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.18%	70.11%	-0.06	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PORT BYRON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			051101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,098,469	12,748,874	1,650,405	14.9%
Fringe Benefits	3,960,981	3,812,123	-148,858	-3.8%
Board of Ed and Central Admin	774,162	927,039	152,877	19.7%
Operations and Maintenance	1,176,545	1,360,704	184,159	15.7%
Transportation	1,424,093	1,641,849	217,756	15.3%
Debt Service	1,301,733	2,662,868	1,361,135	104.6%
Other	645,260	753,834	108,574	16.8%
Total Expenditures	20,381,243	23,907,291	3,526,048	17.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.45%	53.33%	-1.13	46.81%
Fringe Benefits	19.43%	15.95%	-3.49	-4.22%
Board of Ed and Central Admin	3.80%	3.88%	0.08	4.34%
Operations and Maintenance	5.77%	5.69%	-0.08	5.22%
Transportation	6.99%	6.87%	-0.12	6.18%
Debt Service	6.39%	11.14%	4.75	38.60%
Other	3.17%	3.15%	-0.01	3.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.45%	53.33%	-1.13	
Employee Benefits Associated with Instruction	17.80%	14.62%	-3.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.26%	67.95%	-4.31	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MORAVIA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			051301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,542,919	13,236,881	2,693,962	25.6%
Fringe Benefits	3,893,569	4,312,485	418,916	10.8%
Board of Ed and Central Admin	762,223	1,017,860	255,637	33.5%
Operations and Maintenance	1,270,397	1,339,310	68,913	5.4%
Transportation	1,084,862	1,378,562	293,700	27.1%
Debt Service	2,561,680	4,663,381	2,101,701	82.0%
Other	1,028,621	964,384	-64,237	-6.2%
Total Expenditures	21,144,271	26,912,863	5,768,592	27.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.86%	49.18%	-0.68	46.70%
Fringe Benefits	18.41%	16.02%	-2.39	7.26%
Board of Ed and Central Admin	3.60%	3.78%	0.18	4.43%
Operations and Maintenance	6.01%	4.98%	-1.03	1.19%
Transportation	5.13%	5.12%	-0.01	5.09%
Debt Service	12.12%	17.33%	5.21	36.43%
Other	4.86%	3.58%	-1.28	-1.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.86%	49.18%	-0.68	
Employee Benefits Associated with Instruction	15.75%	13.78%	-1.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.61%	62.96%	-2.65	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			UNION SPRINGS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			051901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,314,010	10,563,156	249,146	2.4%
Fringe Benefits	3,234,300	3,450,705	216,405	6.7%
Board of Ed and Central Admin	708,276	869,341	161,065	22.7%
Operations and Maintenance	1,292,085	1,118,764	-173,321	-13.4%
Transportation	793,778	942,840	149,062	18.8%
Debt Service	1,515,589	1,899,755	384,166	25.3%
Other	2,150,457	1,351,195	-799,262	-37.2%
Total Expenditures	20,008,495	20,195,756	187,261	0.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.55%	52.30%	0.76	133.05%
Fringe Benefits	16.16%	17.09%	0.92	115.56%
Board of Ed and Central Admin	3.54%	4.30%	0.76	86.01%
Operations and Maintenance	6.46%	5.54%	-0.92	-92.56%
Transportation	3.97%	4.67%	0.70	79.60%
Debt Service	7.57%	9.41%	1.83	205.15%
Other	10.75%	6.69%	-4.06	-426.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.55%	52.30%	0.76	
Employee Benefits Associated with Instruction	14.21%	14.90%	0.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.76%	67.20%	1.45	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOUTHWESTERN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			060201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,437,793	15,363,742	1,925,949	14.3%
Fringe Benefits	5,888,013	6,303,734	415,721	7.1%
Board of Ed and Central Admin	637,340	786,095	148,755	23.3%
Operations and Maintenance	1,477,238	1,648,023	170,785	11.6%
Transportation	842,389	1,005,860	163,471	19.4%
Debt Service	3,757,759	6,421,449	2,663,690	70.9%
Other	1,854,540	1,024,451	-830,089	-44.8%
Total Expenditures	27,895,072	32,553,354	4,658,282	16.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.17%	47.20%	-0.98	41.34%
Fringe Benefits	21.11%	19.36%	-1.74	8.92%
Board of Ed and Central Admin	2.28%	2.41%	0.13	3.19%
Operations and Maintenance	5.30%	5.06%	-0.23	3.67%
Transportation	3.02%	3.09%	0.07	3.51%
Debt Service	13.47%	19.73%	6.25	57.18%
Other	6.65%	3.15%	-3.50	-17.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.17%	47.20%	-0.98	
Employee Benefits Associated with Instruction	18.65%	16.80%	-1.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.83%	63.99%	-2.83	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FREWSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			060301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,491,799	10,582,437	2,090,638	24.6%
Fringe Benefits	3,384,543	3,481,910	97,367	2.9%
Board of Ed and Central Admin	464,828	598,704	133,876	28.8%
Operations and Maintenance	964,242	1,604,398	640,156	66.4%
Transportation	575,703	837,382	261,679	45.5%
Debt Service	2,005,563	1,967,157	-38,406	-1.9%
Other	1,230,746	710,272	-520,474	-42.3%
Total Expenditures	17,117,424	19,782,260	2,664,836	15.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.61%	53.49%	3.89	78.45%
Fringe Benefits	19.77%	17.60%	-2.17	3.65%
Board of Ed and Central Admin	2.72%	3.03%	0.31	5.02%
Operations and Maintenance	5.63%	8.11%	2.48	24.02%
Transportation	3.36%	4.23%	0.87	9.82%
Debt Service	11.72%	9.94%	-1.77	-1.44%
Other	7.19%	3.59%	-3.60	-19.53%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.61%	53.49%	3.89	
Employee Benefits Associated with Instruction	17.14%	15.16%	-1.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.75%	68.65%	1.91	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CASSADAGA VALL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			060401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,389,543	11,857,590	-531,953	-4.3%
Fringe Benefits	4,780,464	4,999,741	219,277	4.6%
Board of Ed and Central Admin	537,571	667,830	130,259	24.2%
Operations and Maintenance	863,267	1,256,512	393,245	45.6%
Transportation	922,682	1,271,119	348,437	37.8%
Debt Service	1,185,916	2,342,002	1,156,086	97.5%
Other	940,524	2,207,501	1,266,977	134.7%
Total Expenditures	21,619,967	24,602,295	2,982,328	13.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.31%	48.20%	-9.11	-17.84%
Fringe Benefits	22.11%	20.32%	-1.79	7.35%
Board of Ed and Central Admin	2.49%	2.71%	0.23	4.37%
Operations and Maintenance	3.99%	5.11%	1.11	13.19%
Transportation	4.27%	5.17%	0.90	11.68%
Debt Service	5.49%	9.52%	4.03	38.76%
Other	4.35%	8.97%	4.62	42.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.31%	48.20%	-9.11	
Employee Benefits Associated with Instruction	19.40%	17.53%	-1.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.70%	65.73%	-10.97	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHAUTAUQUA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			060503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,178,077	11,151,215	-26,862	-0.2%
Fringe Benefits	4,136,876	4,277,800	140,924	3.4%
Board of Ed and Central Admin	672,249	713,238	40,989	6.1%
Operations and Maintenance	1,552,317	1,610,329	58,012	3.7%
Transportation	1,161,866	1,142,174	-19,692	-1.7%
Debt Service	2,307,275	2,500,337	193,062	8.4%
Other	582,205	447,667	-134,538	-23.1%
Total Expenditures	21,590,865	21,842,760	251,895	1.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.77%	51.05%	-0.72	-10.66%
Fringe Benefits	19.16%	19.58%	0.42	55.95%
Board of Ed and Central Admin	3.11%	3.27%	0.15	16.27%
Operations and Maintenance	7.19%	7.37%	0.18	23.03%
Transportation	5.38%	5.23%	-0.15	-7.82%
Debt Service	10.69%	11.45%	0.76	76.64%
Other	2.70%	2.05%	-0.65	-53.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.77%	51.05%	-0.72	
Employee Benefits Associated with Instruction	16.23%	16.50%	0.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.00%	67.55%	-0.45	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PINE VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			060601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,373,056	8,545,083	1,172,027	15.9%
Fringe Benefits	2,730,602	2,873,114	142,512	5.2%
Board of Ed and Central Admin	532,065	561,611	29,546	5.6%
Operations and Maintenance	785,213	895,838	110,625	14.1%
Transportation	879,536	1,126,727	247,191	28.1%
Debt Service	2,617,465	2,189,426	-428,039	-16.4%
Other	781,493	310,501	-470,992	-60.3%
Total Expenditures	15,699,430	16,502,300	802,870	5.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.96%	51.78%	4.82	145.98%
Fringe Benefits	17.39%	17.41%	0.02	17.75%
Board of Ed and Central Admin	3.39%	3.40%	0.01	3.68%
Operations and Maintenance	5.00%	5.43%	0.43	13.78%
Transportation	5.60%	6.83%	1.23	30.79%
Debt Service	16.67%	13.27%	-3.40	-53.31%
Other	4.98%	1.88%	-3.10	-58.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.96%	51.78%	4.82	
Employee Benefits Associated with Instruction	14.48%	14.36%	-0.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.44%	66.15%	4.70	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CLYMER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			060701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,270,542	5,962,357	691,815	13.1%
Fringe Benefits	2,694,458	2,509,707	-184,751	-6.9%
Board of Ed and Central Admin	378,635	434,246	55,611	14.7%
Operations and Maintenance	618,602	657,868	39,266	6.3%
Transportation	348,412	603,749	255,337	73.3%
Debt Service	1,559,749	1,121,100	-438,649	-28.1%
Other	358,266	265,461	-92,805	-25.9%
Total Expenditures	11,228,664	11,554,488	325,824	2.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.94%	51.60%	4.66	212.33%
Fringe Benefits	24.00%	21.72%	-2.28	-56.70%
Board of Ed and Central Admin	3.37%	3.76%	0.39	17.07%
Operations and Maintenance	5.51%	5.69%	0.18	12.05%
Transportation	3.10%	5.23%	2.12	78.37%
Debt Service	13.89%	9.70%	-4.19	-134.63%
Other	3.19%	2.30%	-0.89	-28.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.94%	51.60%	4.66	
Employee Benefits Associated with Instruction	21.40%	18.83%	-2.57	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.34%	70.44%	2.10	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DUNKIRK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			060800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	27,723,027	34,021,565	6,298,538	22.7%
Fringe Benefits	9,715,733	9,436,761	-278,972	-2.9%
Board of Ed and Central Admin	676,213	986,701	310,488	45.9%
Operations and Maintenance	2,169,665	2,350,220	180,555	8.3%
Transportation	1,176,708	1,268,108	91,400	7.8%
Debt Service	4,276,134	4,317,076	40,942	1.0%
Other	1,790,996	1,385,048	-405,948	-22.7%
Total Expenditures	47,528,476	53,765,479	6,237,003	13.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.33%	63.28%	4.95	100.99%
Fringe Benefits	20.44%	17.55%	-2.89	-4.47%
Board of Ed and Central Admin	1.42%	1.84%	0.41	4.98%
Operations and Maintenance	4.56%	4.37%	-0.19	2.89%
Transportation	2.48%	2.36%	-0.12	1.47%
Debt Service	9.00%	8.03%	-0.97	0.66%
Other	3.77%	2.58%	-1.19	-6.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.33%	63.28%	4.95	
Employee Benefits Associated with Instruction	18.89%	16.45%	-2.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.22%	79.73%	2.52	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BEMUS POINT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			061001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,610,167	8,092,563	482,396	6.3%
Fringe Benefits	2,911,356	3,083,182	171,826	5.9%
Board of Ed and Central Admin	437,454	526,335	88,881	20.3%
Operations and Maintenance	811,866	1,036,346	224,480	27.6%
Transportation	638,926	669,715	30,789	4.8%
Debt Service	3,467,344	1,932,553	-1,534,791	-44.3%
Other	497,670	632,476	134,806	27.1%
Total Expenditures	16,374,783	15,973,170	-401,613	-2.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.47%	50.66%	4.19	-120.11%
Fringe Benefits	17.78%	19.30%	1.52	-42.78%
Board of Ed and Central Admin	2.67%	3.30%	0.62	-22.13%
Operations and Maintenance	4.96%	6.49%	1.53	-55.89%
Transportation	3.90%	4.19%	0.29	-7.67%
Debt Service	21.17%	12.10%	-9.08	382.16%
Other	3.04%	3.96%	0.92	-33.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.47%	50.66%	4.19	
Employee Benefits Associated with Instruction	14.98%	16.16%	1.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.46%	66.83%	5.37	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FALCONER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			061101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,682,042	13,448,227	1,766,185	15.1%
Fringe Benefits	4,653,388	5,055,964	402,576	8.7%
Board of Ed and Central Admin	530,403	572,489	42,086	7.9%
Operations and Maintenance	1,146,806	1,511,901	365,095	31.8%
Transportation	960,437	1,267,744	307,307	32.0%
Debt Service	1,625,931	1,577,513	-48,418	-3.0%
Other	761,411	1,302,341	540,930	71.0%
Total Expenditures	21,360,418	24,736,179	3,375,761	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.69%	54.37%	-0.32	52.32%
Fringe Benefits	21.79%	20.44%	-1.35	11.93%
Board of Ed and Central Admin	2.48%	2.31%	-0.17	1.25%
Operations and Maintenance	5.37%	6.11%	0.74	10.82%
Transportation	4.50%	5.13%	0.63	9.10%
Debt Service	7.61%	6.38%	-1.23	-1.43%
Other	3.56%	5.26%	1.70	16.02%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.69%	54.37%	-0.32	
Employee Benefits Associated with Instruction	18.71%	17.62%	-1.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.40%	71.99%	-1.41	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SILVER CREEK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			061501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,712,326	15,615,909	903,583	6.1%
Fringe Benefits	4,574,438	4,598,629	24,191	0.5%
Board of Ed and Central Admin	847,725	990,411	142,686	16.8%
Operations and Maintenance	1,045,901	1,220,565	174,664	16.7%
Transportation	1,382,447	1,230,830	-151,617	-11.0%
Debt Service	1,400,315	2,355,210	954,895	68.2%
Other	1,736,163	444,988	-1,291,175	-74.4%
Total Expenditures	25,699,315	26,456,542	757,227	2.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.25%	59.02%	1.78	119.33%
Fringe Benefits	17.80%	17.38%	-0.42	3.19%
Board of Ed and Central Admin	3.30%	3.74%	0.44	18.84%
Operations and Maintenance	4.07%	4.61%	0.54	23.07%
Transportation	5.38%	4.65%	-0.73	-20.02%
Debt Service	5.45%	8.90%	3.45	126.10%
Other	6.76%	1.68%	-5.07	-170.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.25%	59.02%	1.78	
Employee Benefits Associated with Instruction	15.84%	15.42%	-0.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.09%	74.44%	1.35	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FORESTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			061503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,968,268	5,992,890	24,622	0.4%
Fringe Benefits	2,061,538	2,159,129	97,591	4.7%
Board of Ed and Central Admin	484,773	466,660	-18,113	-3.7%
Operations and Maintenance	739,982	551,234	-188,748	-25.5%
Transportation	696,315	704,455	8,140	1.2%
Debt Service	1,296,677	1,464,986	168,309	13.0%
Other	705,400	522,784	-182,616	-25.9%
Total Expenditures	11,952,953	11,862,138	-90,815	-0.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.93%	50.52%	0.59	-27.11%
Fringe Benefits	17.25%	18.20%	0.95	-107.46%
Board of Ed and Central Admin	4.06%	3.93%	-0.12	19.94%
Operations and Maintenance	6.19%	4.65%	-1.54	207.84%
Transportation	5.83%	5.94%	0.11	-8.96%
Debt Service	10.85%	12.35%	1.50	-185.33%
Other	5.90%	4.41%	-1.49	201.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.93%	50.52%	0.59	
Employee Benefits Associated with Instruction	14.02%	14.69%	0.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.95%	65.21%	1.26	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PANAMA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			061601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,633,553	6,834,428	200,875	3.0%
Fringe Benefits	2,629,830	2,733,843	104,013	4.0%
Board of Ed and Central Admin	614,287	639,437	25,150	4.1%
Operations and Maintenance	670,097	742,653	72,556	10.8%
Transportation	662,201	566,021	-96,180	-14.5%
Debt Service	2,056,103	688,051	-1,368,052	-66.5%
Other	345,552	195,352	-150,200	-43.5%
Total Expenditures	13,611,623	12,399,785	-1,211,838	-8.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.73%	55.12%	6.38	-16.58%
Fringe Benefits	19.32%	22.05%	2.73	-8.58%
Board of Ed and Central Admin	4.51%	5.16%	0.64	-2.08%
Operations and Maintenance	4.92%	5.99%	1.07	-5.99%
Transportation	4.86%	4.56%	-0.30	7.94%
Debt Service	15.11%	5.55%	-9.56	112.89%
Other	2.54%	1.58%	-0.96	12.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.73%	55.12%	6.38	
Employee Benefits Associated with Instruction	16.73%	18.97%	2.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.47%	74.09%	8.62	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			JAMESTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			061700
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52,063,743	54,526,687	2,462,944	4.7%
Fringe Benefits	17,877,825	18,657,462	779,637	4.4%
Board of Ed and Central Admin	1,531,978	1,383,480	-148,498	-9.7%
Operations and Maintenance	4,258,319	5,277,198	1,018,879	23.9%
Transportation	1,259,477	2,159,348	899,871	71.4%
Debt Service	11,120,942	12,751,336	1,630,394	14.7%
Other	4,231,276	2,204,230	-2,027,046	-47.9%
Total Expenditures	92,343,560	96,959,741	4,616,181	5.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.38%	56.24%	-0.14	53.35%
Fringe Benefits	19.36%	19.24%	-0.12	16.89%
Board of Ed and Central Admin	1.66%	1.43%	-0.23	-3.22%
Operations and Maintenance	4.61%	5.44%	0.83	22.07%
Transportation	1.36%	2.23%	0.86	19.49%
Debt Service	12.04%	13.15%	1.11	35.32%
Other	4.58%	2.27%	-2.31	-43.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.38%	56.24%	-0.14	
Employee Benefits Associated with Instruction	17.68%	17.54%	-0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.06%	73.78%	-0.28	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FREDONIA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			062201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,620,185	20,931,958	3,311,773	18.8%
Fringe Benefits	6,158,782	6,224,830	66,048	1.1%
Board of Ed and Central Admin	632,020	704,063	72,043	11.4%
Operations and Maintenance	1,683,964	1,851,007	167,043	9.9%
Transportation	1,291,009	1,570,804	279,795	21.7%
Debt Service	3,071,212	1,073,012	-1,998,200	-65.1%
Other	1,301,744	937,263	-364,481	-28.0%
Total Expenditures	31,758,916	33,292,937	1,534,021	4.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.48%	62.87%	7.39	215.89%
Fringe Benefits	19.39%	18.70%	-0.70	4.31%
Board of Ed and Central Admin	1.99%	2.11%	0.12	4.70%
Operations and Maintenance	5.30%	5.56%	0.26	10.89%
Transportation	4.07%	4.72%	0.65	18.24%
Debt Service	9.67%	3.22%	-6.45	-130.26%
Other	4.10%	2.82%	-1.28	-23.76%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.48%	62.87%	7.39	
Employee Benefits Associated with Instruction	18.04%	17.41%	-0.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.52%	80.28%	6.76	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BROCTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			062301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,594,930	9,804,977	1,210,047	14.1%
Fringe Benefits	3,396,781	3,598,844	202,063	5.9%
Board of Ed and Central Admin	582,890	602,650	19,760	3.4%
Operations and Maintenance	924,965	937,404	12,439	1.3%
Transportation	721,175	730,808	9,633	1.3%
Debt Service	3,011,331	2,232,634	-778,697	-25.9%
Other	601,455	382,695	-218,760	-36.4%
Total Expenditures	17,833,527	18,290,012	456,485	2.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.20%	53.61%	5.41	265.08%
Fringe Benefits	19.05%	19.68%	0.63	44.26%
Board of Ed and Central Admin	3.27%	3.29%	0.03	4.33%
Operations and Maintenance	5.19%	5.13%	-0.06	2.72%
Transportation	4.04%	4.00%	-0.05	2.11%
Debt Service	16.89%	12.21%	-4.68	-170.59%
Other	3.37%	2.09%	-1.28	-47.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.20%	53.61%	5.41	
Employee Benefits Associated with Instruction	16.45%	17.12%	0.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.65%	70.72%	6.08	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RIPLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			062401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,569,011	4,584,631	15,620	0.3%
Fringe Benefits	1,489,346	1,431,454	-57,892	-3.9%
Board of Ed and Central Admin	530,839	421,700	-109,139	-20.6%
Operations and Maintenance	381,457	463,641	82,184	21.5%
Transportation	373,897	456,654	82,757	22.1%
Debt Service	1,084,425	1,160,173	75,748	7.0%
Other	485,210	737,656	252,446	52.0%
Total Expenditures	8,914,185	9,255,909	341,724	3.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.26%	49.53%	-1.72	4.57%
Fringe Benefits	16.71%	15.47%	-1.24	-16.94%
Board of Ed and Central Admin	5.95%	4.56%	-1.40	-31.94%
Operations and Maintenance	4.28%	5.01%	0.73	24.05%
Transportation	4.19%	4.93%	0.74	24.22%
Debt Service	12.17%	12.53%	0.37	22.17%
Other	5.44%	7.97%	2.53	73.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.26%	49.53%	-1.72	
Employee Benefits Associated with Instruction	13.30%	12.16%	-1.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.55%	61.69%	-2.86	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SHERMAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			062601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,139,703	5,890,815	751,112	14.6%
Fringe Benefits	2,235,626	2,497,075	261,449	11.7%
Board of Ed and Central Admin	417,522	509,585	92,063	22.0%
Operations and Maintenance	547,283	534,186	-13,097	-2.4%
Transportation	348,877	376,549	27,672	7.9%
Debt Service	1,004,785	1,226,240	221,455	22.0%
Other	571,990	618,265	46,275	8.1%
Total Expenditures	10,265,786	11,652,715	1,386,929	13.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.07%	50.55%	0.49	54.16%
Fringe Benefits	21.78%	21.43%	-0.35	18.85%
Board of Ed and Central Admin	4.07%	4.37%	0.31	6.64%
Operations and Maintenance	5.33%	4.58%	-0.75	-0.94%
Transportation	3.40%	3.23%	-0.17	2.00%
Debt Service	9.79%	10.52%	0.74	15.97%
Other	5.57%	5.31%	-0.27	3.34%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.07%	50.55%	0.49	
Employee Benefits Associated with Instruction	18.43%	18.19%	-0.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.50%	68.74%	0.24	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WESTFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			062901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,080,950	9,796,525	715,575	7.9%
Fringe Benefits	3,755,181	3,894,024	138,843	3.7%
Board of Ed and Central Admin	635,588	604,248	-31,340	-4.9%
Operations and Maintenance	800,012	736,292	-63,720	-8.0%
Transportation	759,499	835,358	75,859	10.0%
Debt Service	761,817	744,961	-16,856	-2.2%
Other	804,695	678,957	-125,738	-15.6%
Total Expenditures	16,597,742	17,290,365	692,623	4.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.71%	56.66%	1.95	103.31%
Fringe Benefits	22.62%	22.52%	-0.10	20.05%
Board of Ed and Central Admin	3.83%	3.49%	-0.33	-4.52%
Operations and Maintenance	4.82%	4.26%	-0.56	-9.20%
Transportation	4.58%	4.83%	0.26	10.95%
Debt Service	4.59%	4.31%	-0.28	-2.43%
Other	4.85%	3.93%	-0.92	-18.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.71%	56.66%	1.95	
Employee Benefits Associated with Instruction	19.71%	19.70%	-0.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.42%	76.36%	1.94	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ELMIRA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			070600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63,055,076	75,289,202	12,234,126	19.4%
Fringe Benefits	33,144,671	32,499,318	-645,353	-1.9%
Board of Ed and Central Admin	2,731,267	3,116,499	385,232	14.1%
Operations and Maintenance	6,662,883	7,127,828	464,945	7.0%
Transportation	4,981,657	4,464,823	-516,834	-10.4%
Debt Service	17,713,803	16,220,044	-1,493,759	-8.4%
Other	6,877,946	4,352,184	-2,525,762	-36.7%
Total Expenditures	135,167,303	143,069,898	7,902,595	5.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.65%	52.62%	5.97	154.81%
Fringe Benefits	24.52%	22.72%	-1.81	-8.17%
Board of Ed and Central Admin	2.02%	2.18%	0.16	4.87%
Operations and Maintenance	4.93%	4.98%	0.05	5.88%
Transportation	3.69%	3.12%	-0.56	-6.54%
Debt Service	13.11%	11.34%	-1.77	-18.90%
Other	5.09%	3.04%	-2.05	-31.96%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.65%	52.62%	5.97	
Employee Benefits Associated with Instruction	21.23%	19.83%	-1.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.88%	72.46%	4.58	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HORSEHEADS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			070901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	38,607,580	42,533,109	3,925,529	10.2%
Fringe Benefits	20,671,700	21,024,439	352,739	1.7%
Board of Ed and Central Admin	2,024,863	1,958,495	-66,368	-3.3%
Operations and Maintenance	3,274,069	4,320,313	1,046,244	32.0%
Transportation	2,644,281	4,085,575	1,441,294	54.5%
Debt Service	2,494,344	5,965,499	3,471,155	139.2%
Other	14,802,529	15,998,569	1,196,040	8.1%
Total Expenditures	84,519,366	95,885,999	11,366,633	13.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.68%	44.36%	-1.32	34.54%
Fringe Benefits	24.46%	21.93%	-2.53	3.10%
Board of Ed and Central Admin	2.40%	2.04%	-0.35	-0.58%
Operations and Maintenance	3.87%	4.51%	0.63	9.20%
Transportation	3.13%	4.26%	1.13	12.68%
Debt Service	2.95%	6.22%	3.27	30.54%
Other	17.51%	16.68%	-0.83	10.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.68%	44.36%	-1.32	
Employee Benefits Associated with Instruction	21.91%	18.82%	-3.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.58%	63.18%	-4.41	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ELMIRA HEIGHTS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			070902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,518,409	12,838,068	1,319,659	11.5%
Fringe Benefits	4,984,651	5,059,661	75,010	1.5%
Board of Ed and Central Admin	845,464	765,311	-80,153	-9.5%
Operations and Maintenance	864,418	1,009,871	145,453	16.8%
Transportation	427,137	491,092	63,955	15.0%
Debt Service	1,267,271	2,106,666	839,395	66.2%
Other	1,222,262	2,778,332	1,556,070	127.3%
Total Expenditures	21,129,612	25,049,001	3,919,389	18.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.51%	51.25%	-3.26	33.67%
Fringe Benefits	23.59%	20.20%	-3.39	1.91%
Board of Ed and Central Admin	4.00%	3.06%	-0.95	-2.05%
Operations and Maintenance	4.09%	4.03%	-0.06	3.71%
Transportation	2.02%	1.96%	-0.06	1.63%
Debt Service	6.00%	8.41%	2.41	21.42%
Other	5.78%	11.09%	5.31	39.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.51%	51.25%	-3.26	
Employee Benefits Associated with Instruction	21.53%	18.52%	-3.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.05%	69.77%	-6.27	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AFTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			080101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,346,263	7,706,206	359,943	4.9%
Fringe Benefits	3,336,936	3,424,986	88,050	2.6%
Board of Ed and Central Admin	790,158	1,218,683	428,525	54.2%
Operations and Maintenance	937,934	912,865	-25,069	-2.7%
Transportation	701,310	658,090	-43,220	-6.2%
Debt Service	942,981	1,004,739	61,758	6.5%
Other	981,737	1,103,287	121,550	12.4%
Total Expenditures	15,037,319	16,028,856	991,537	6.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.85%	48.08%	-0.78	36.30%
Fringe Benefits	22.19%	21.37%	-0.82	8.88%
Board of Ed and Central Admin	5.25%	7.60%	2.35	43.22%
Operations and Maintenance	6.24%	5.70%	-0.54	-2.53%
Transportation	4.66%	4.11%	-0.56	-4.36%
Debt Service	6.27%	6.27%	0.00	6.23%
Other	6.53%	6.88%	0.35	12.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.85%	48.08%	-0.78	
Employee Benefits Associated with Instruction	18.75%	17.46%	-1.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.60%	65.54%	-2.06	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BAINBRIDGE GUI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			080201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,752,616	9,369,962	617,346	7.1%
Fringe Benefits	4,177,844	4,779,686	601,842	14.4%
Board of Ed and Central Admin	615,740	848,904	233,164	37.9%
Operations and Maintenance	1,151,058	1,434,064	283,006	24.6%
Transportation	721,074	793,943	72,869	10.1%
Debt Service	445,819	2,880,981	2,435,162	546.2%
Other	1,204,334	1,219,750	15,416	1.3%
Total Expenditures	17,068,485	21,327,290	4,258,805	25.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.28%	43.93%	-7.35	14.50%
Fringe Benefits	24.48%	22.41%	-2.07	14.13%
Board of Ed and Central Admin	3.61%	3.98%	0.37	5.47%
Operations and Maintenance	6.74%	6.72%	-0.02	6.65%
Transportation	4.22%	3.72%	-0.50	1.71%
Debt Service	2.61%	13.51%	10.90	57.18%
Other	7.06%	5.72%	-1.34	0.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.28%	43.93%	-7.35	
Employee Benefits Associated with Instruction	21.06%	19.06%	-2.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.34%	62.99%	-9.35	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GREENE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			080601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,938,510	13,171,223	232,713	1.8%
Fringe Benefits	5,552,808	6,602,996	1,050,188	18.9%
Board of Ed and Central Admin	674,143	848,442	174,299	25.9%
Operations and Maintenance	1,398,556	1,396,919	-1,637	-0.1%
Transportation	1,124,685	1,249,176	124,491	11.1%
Debt Service	4,046,155	4,114,971	68,816	1.7%
Other	1,513,204	1,730,956	217,752	14.4%
Total Expenditures	27,248,061	29,114,683	1,866,622	6.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.48%	45.24%	-2.25	12.47%
Fringe Benefits	20.38%	22.68%	2.30	56.26%
Board of Ed and Central Admin	2.47%	2.91%	0.44	9.34%
Operations and Maintenance	5.13%	4.80%	-0.33	-0.09%
Transportation	4.13%	4.29%	0.16	6.67%
Debt Service	14.85%	14.13%	-0.72	3.69%
Other	5.55%	5.95%	0.39	11.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.48%	45.24%	-2.25	
Employee Benefits Associated with Instruction	17.97%	19.58%	1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.46%	64.82%	-0.64	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			UNADILLA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			081003
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,188,550	9,877,434	688,884	7.5%
Fringe Benefits	4,800,752	5,075,643	274,891	5.7%
Board of Ed and Central Admin	839,174	1,095,483	256,309	30.5%
Operations and Maintenance	1,059,156	1,178,389	119,233	11.3%
Transportation	1,259,217	1,409,908	150,691	12.0%
Debt Service	417,161	1,536,879	1,119,718	268.4%
Other	1,195,825	1,502,437	306,612	25.6%
Total Expenditures	18,759,835	21,676,173	2,916,338	15.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.98%	45.57%	-3.41	23.62%
Fringe Benefits	25.59%	23.42%	-2.17	9.43%
Board of Ed and Central Admin	4.47%	5.05%	0.58	8.79%
Operations and Maintenance	5.65%	5.44%	-0.21	4.09%
Transportation	6.71%	6.50%	-0.21	5.17%
Debt Service	2.22%	7.09%	4.87	38.39%
Other	6.37%	6.93%	0.56	10.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.98%	45.57%	-3.41	
Employee Benefits Associated with Instruction	22.35%	20.05%	-2.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.33%	65.62%	-5.72	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORWICH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			081200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,592,720	19,901,824	-1,690,896	-7.8%
Fringe Benefits	10,217,259	8,384,165	-1,833,094	-17.9%
Board of Ed and Central Admin	1,289,528	3,337,629	2,048,101	158.8%
Operations and Maintenance	2,019,399	1,747,440	-271,959	-13.5%
Transportation	1,329,036	1,444,323	115,287	8.7%
Debt Service	4,505,608	5,113,203	607,595	13.5%
Other	2,820,644	3,928,048	1,107,404	39.3%
Total Expenditures	43,774,194	43,856,632	82,438	0.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.33%	45.38%	-3.95	-2051.11%
Fringe Benefits	23.34%	19.12%	-4.22	-2223.60%
Board of Ed and Central Admin	2.95%	7.61%	4.66	2484.41%
Operations and Maintenance	4.61%	3.98%	-0.63	-329.90%
Transportation	3.04%	3.29%	0.26	139.85%
Debt Service	10.29%	11.66%	1.37	737.03%
Other	6.44%	8.96%	2.51	1343.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.33%	45.38%	-3.95	
Employee Benefits Associated with Instruction	20.58%	17.06%	-3.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.91%	62.44%	-7.47	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GRGETWN-SO OTS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			081401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,607,012	5,677,097	1,070,085	23.2%
Fringe Benefits	2,376,406	2,297,363	-79,043	-3.3%
Board of Ed and Central Admin	740,596	590,653	-149,943	-20.2%
Operations and Maintenance	554,365	668,259	113,894	20.5%
Transportation	567,934	467,892	-100,042	-17.6%
Debt Service	1,205,212	1,130,358	-74,854	-6.2%
Other	1,004,412	955,589	-48,823	-4.9%
Total Expenditures	11,055,937	11,787,211	731,274	6.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41.67%	48.16%	6.49	146.33%
Fringe Benefits	21.49%	19.49%	-2.00	-10.81%
Board of Ed and Central Admin	6.70%	5.01%	-1.69	-20.50%
Operations and Maintenance	5.01%	5.67%	0.66	15.57%
Transportation	5.14%	3.97%	-1.17	-13.68%
Debt Service	10.90%	9.59%	-1.31	-10.24%
Other	9.08%	8.11%	-0.98	-6.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.67%	48.16%	6.49	
Employee Benefits Associated with Instruction	17.70%	16.89%	-0.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	59.37%	65.06%	5.69	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OXFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			081501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,824,309	9,821,408	-2,901	0.0%
Fringe Benefits	4,966,898	4,714,151	-252,747	-5.1%
Board of Ed and Central Admin	810,897	839,884	28,987	3.6%
Operations and Maintenance	803,904	879,547	75,643	9.4%
Transportation	777,331	799,717	22,386	2.9%
Debt Service	2,645,112	1,311,380	-1,333,732	-50.4%
Other	921,912	979,142	57,230	6.2%
Total Expenditures	20,750,363	19,345,229	-1,405,134	-6.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.35%	50.77%	3.42	0.21%
Fringe Benefits	23.94%	24.37%	0.43	17.99%
Board of Ed and Central Admin	3.91%	4.34%	0.43	-2.06%
Operations and Maintenance	3.87%	4.55%	0.67	-5.38%
Transportation	3.75%	4.13%	0.39	-1.59%
Debt Service	12.75%	6.78%	-5.97	94.92%
Other	4.44%	5.06%	0.62	-4.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.35%	50.77%	3.42	
Employee Benefits Associated with Instruction	21.22%	21.26%	0.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.56%	72.03%	3.46	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SHERBURNE EARL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			082001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,487,587	18,706,837	2,219,250	13.5%
Fringe Benefits	7,172,831	7,949,662	776,831	10.8%
Board of Ed and Central Admin	770,356	943,792	173,436	22.5%
Operations and Maintenance	1,579,043	1,834,603	255,560	16.2%
Transportation	1,772,702	2,385,917	613,215	34.6%
Debt Service	3,083,690	3,119,410	35,720	1.2%
Other	3,801,348	2,159,575	-1,641,773	-43.2%
Total Expenditures	34,667,557	37,099,796	2,432,239	7.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.56%	50.42%	2.86	91.24%
Fringe Benefits	20.69%	21.43%	0.74	31.94%
Board of Ed and Central Admin	2.22%	2.54%	0.32	7.13%
Operations and Maintenance	4.55%	4.95%	0.39	10.51%
Transportation	5.11%	6.43%	1.32	25.21%
Debt Service	8.90%	8.41%	-0.49	1.47%
Other	10.97%	5.82%	-5.14	-67.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.56%	50.42%	2.86	
Employee Benefits Associated with Instruction	18.17%	18.35%	0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.72%	68.77%	3.05	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AUSABLE VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			090201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,282,546	15,663,671	1,381,125	9.7%
Fringe Benefits	9,167,767	11,854,791	2,687,024	29.3%
Board of Ed and Central Admin	635,713	643,766	8,053	1.3%
Operations and Maintenance	1,592,428	1,592,436	8	0.0%
Transportation	1,639,023	1,645,309	6,286	0.4%
Debt Service	3,967,858	4,193,622	225,764	5.7%
Other	876,273	1,220,325	344,052	39.3%
Total Expenditures	32,161,608	36,813,920	4,652,312	14.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.41%	42.55%	-1.86	29.69%
Fringe Benefits	28.51%	32.20%	3.70	57.76%
Board of Ed and Central Admin	1.98%	1.75%	-0.23	0.17%
Operations and Maintenance	4.95%	4.33%	-0.63	0.00%
Transportation	5.10%	4.47%	-0.63	0.14%
Debt Service	12.34%	11.39%	-0.95	4.85%
Other	2.72%	3.31%	0.59	7.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.41%	42.55%	-1.86	
Employee Benefits Associated with Instruction	24.11%	27.45%	3.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.52%	69.99%	1.48	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BEEKMANTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			090301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	23,745,569	24,165,692	420,123	1.8%
Fringe Benefits	10,780,070	13,728,427	2,948,357	27.4%
Board of Ed and Central Admin	793,955	994,125	200,170	25.2%
Operations and Maintenance	2,381,054	2,528,854	147,800	6.2%
Transportation	1,654,584	1,821,643	167,059	10.1%
Debt Service	2,635,473	2,579,801	-55,672	-2.1%
Other	1,409,356	2,010,559	601,203	42.7%
Total Expenditures	43,400,061	47,829,101	4,429,040	10.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.71%	50.53%	-4.19	9.49%
Fringe Benefits	24.84%	28.70%	3.86	66.57%
Board of Ed and Central Admin	1.83%	2.08%	0.25	4.52%
Operations and Maintenance	5.49%	5.29%	-0.20	3.34%
Transportation	3.81%	3.81%	0.00	3.77%
Debt Service	6.07%	5.39%	-0.68	-1.26%
Other	3.25%	4.20%	0.96	13.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.71%	50.53%	-4.19	
Employee Benefits Associated with Instruction	22.15%	25.34%	3.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.86%	75.86%	-1.00	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTHEASTERN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			090501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,700,116	15,872,978	1,172,862	8.0%
Fringe Benefits	7,696,104	9,611,116	1,915,012	24.9%
Board of Ed and Central Admin	781,400	703,484	-77,916	-10.0%
Operations and Maintenance	1,305,615	1,672,904	367,289	28.1%
Transportation	1,369,858	1,376,281	6,423	0.5%
Debt Service	13,503,119	2,498,180	-11,004,939	-81.5%
Other	689,225	867,689	178,464	25.9%
Total Expenditures	40,045,437	32,602,632	-7,442,805	-18.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	36.71%	48.69%	11.98	-15.76%
Fringe Benefits	19.22%	29.48%	10.26	-25.73%
Board of Ed and Central Admin	1.95%	2.16%	0.21	1.05%
Operations and Maintenance	3.26%	5.13%	1.87	-4.93%
Transportation	3.42%	4.22%	0.80	-0.09%
Debt Service	33.72%	7.66%	-26.06	147.86%
Other	1.72%	2.66%	0.94	-2.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	36.71%	48.69%	11.98	
Employee Benefits Associated with Instruction	16.99%	25.70%	8.71	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	53.70%	74.39%	20.69	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHAZY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			090601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,736,610	5,307,062	570,452	12.0%
Fringe Benefits	2,983,447	3,572,803	589,356	19.8%
Board of Ed and Central Admin	215,182	249,101	33,919	15.8%
Operations and Maintenance	527,418	621,677	94,259	17.9%
Transportation	495,101	554,405	59,304	12.0%
Debt Service	1,375,049	839,073	-535,976	-39.0%
Other	239,792	395,728	155,936	65.0%
Total Expenditures	10,572,599	11,539,849	967,250	9.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.80%	45.99%	1.19	58.98%
Fringe Benefits	28.22%	30.96%	2.74	60.93%
Board of Ed and Central Admin	2.04%	2.16%	0.12	3.51%
Operations and Maintenance	4.99%	5.39%	0.40	9.75%
Transportation	4.68%	4.80%	0.12	6.13%
Debt Service	13.01%	7.27%	-5.73	-55.41%
Other	2.27%	3.43%	1.16	16.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.80%	45.99%	1.19	
Employee Benefits Associated with Instruction	25.04%	27.37%	2.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.84%	73.36%	3.52	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTHRN ADIRON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			090901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,196,729	12,057,248	860,519	7.7%
Fringe Benefits	5,402,021	7,012,986	1,610,965	29.8%
Board of Ed and Central Admin	594,725	662,006	67,281	11.3%
Operations and Maintenance	1,206,065	1,257,606	51,541	4.3%
Transportation	900,168	956,500	56,332	6.3%
Debt Service	2,721,002	3,245,385	524,383	19.3%
Other	478,655	620,891	142,236	29.7%
Total Expenditures	22,499,365	25,812,622	3,313,257	14.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.76%	46.71%	-3.05	25.97%
Fringe Benefits	24.01%	27.17%	3.16	48.62%
Board of Ed and Central Admin	2.64%	2.56%	-0.08	2.03%
Operations and Maintenance	5.36%	4.87%	-0.49	1.56%
Transportation	4.00%	3.71%	-0.30	1.70%
Debt Service	12.09%	12.57%	0.48	15.83%
Other	2.13%	2.41%	0.28	4.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.76%	46.71%	-3.05	
Employee Benefits Associated with Instruction	20.71%	23.72%	3.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.47%	70.43%	-0.04	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PERU
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			091101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,287,203	23,660,996	2,373,793	11.2%
Fringe Benefits	12,503,118	15,744,065	3,240,947	25.9%
Board of Ed and Central Admin	878,709	1,103,306	224,597	25.6%
Operations and Maintenance	2,021,148	2,286,782	265,634	13.1%
Transportation	2,242,139	2,679,294	437,155	19.5%
Debt Service	4,063,817	2,637,006	-1,426,811	-35.1%
Other	4,332,571	1,713,590	-2,618,981	-60.4%
Total Expenditures	47,328,705	49,825,039	2,496,334	5.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.98%	47.49%	2.51	95.09%
Fringe Benefits	26.42%	31.60%	5.18	129.83%
Board of Ed and Central Admin	1.86%	2.21%	0.36	9.00%
Operations and Maintenance	4.27%	4.59%	0.32	10.64%
Transportation	4.74%	5.38%	0.64	17.51%
Debt Service	8.59%	5.29%	-3.29	-57.16%
Other	9.15%	3.44%	-5.71	-104.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.98%	47.49%	2.51	
Employee Benefits Associated with Instruction	22.75%	26.60%	3.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.72%	74.09%	6.36	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PLATTSBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			091200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	25,106,983	26,106,120	999,137	4.0%
Fringe Benefits	10,891,700	14,175,809	3,284,109	30.2%
Board of Ed and Central Admin	854,427	969,613	115,186	13.5%
Operations and Maintenance	2,458,129	2,416,752	-41,377	-1.7%
Transportation	426,473	679,927	253,454	59.4%
Debt Service	2,622,344	1,478,505	-1,143,839	-43.6%
Other	922,362	1,067,101	144,739	15.7%
Total Expenditures	43,282,418	46,893,827	3,611,409	8.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.01%	55.67%	-2.34	27.67%
Fringe Benefits	25.16%	30.23%	5.07	90.94%
Board of Ed and Central Admin	1.97%	2.07%	0.09	3.19%
Operations and Maintenance	5.68%	5.15%	-0.53	-1.15%
Transportation	0.99%	1.45%	0.46	7.02%
Debt Service	6.06%	3.15%	-2.91	-31.67%
Other	2.13%	2.28%	0.14	4.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.01%	55.67%	-2.34	
Employee Benefits Associated with Instruction	23.18%	27.66%	4.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.18%	83.33%	2.15	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SARANAC
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			091402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,794,514	19,092,333	1,297,819	7.3%
Fringe Benefits	8,173,531	10,579,866	2,406,335	29.4%
Board of Ed and Central Admin	609,804	646,855	37,051	6.1%
Operations and Maintenance	2,256,709	2,020,536	-236,173	-10.5%
Transportation	1,678,800	1,785,519	106,719	6.4%
Debt Service	884,445	880,795	-3,650	-0.4%
Other	779,589	1,177,525	397,936	51.0%
Total Expenditures	32,177,392	36,183,429	4,006,037	12.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.30%	52.77%	-2.54	32.40%
Fringe Benefits	25.40%	29.24%	3.84	60.07%
Board of Ed and Central Admin	1.90%	1.79%	-0.11	0.92%
Operations and Maintenance	7.01%	5.58%	-1.43	-5.90%
Transportation	5.22%	4.93%	-0.28	2.66%
Debt Service	2.75%	2.43%	-0.31	-0.09%
Other	2.42%	3.25%	0.83	9.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.30%	52.77%	-2.54	
Employee Benefits Associated with Instruction	22.81%	25.74%	2.93	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.11%	78.51%	0.40	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COPAKE-TACONIC
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			100501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,825,248	19,054,157	1,228,909	6.9%
Fringe Benefits	8,633,995	10,727,290	2,093,295	24.2%
Board of Ed and Central Admin	738,297	985,912	247,615	33.5%
Operations and Maintenance	2,893,561	3,009,855	116,294	4.0%
Transportation	2,755,899	2,807,559	51,660	1.9%
Debt Service	2,689,350	10,784,200	8,094,850	301.0%
Other	7,344,485	949,801	-6,394,684	-87.1%
Total Expenditures	42,880,835	48,318,774	5,437,939	12.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41.57%	39.43%	-2.13	22.60%
Fringe Benefits	20.13%	22.20%	2.07	38.49%
Board of Ed and Central Admin	1.72%	2.04%	0.32	4.55%
Operations and Maintenance	6.75%	6.23%	-0.52	2.14%
Transportation	6.43%	5.81%	-0.62	0.95%
Debt Service	6.27%	22.32%	16.05	148.86%
Other	17.13%	1.97%	-15.16	-117.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.57%	39.43%	-2.13	
Employee Benefits Associated with Instruction	16.72%	18.69%	1.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	58.29%	58.13%	-0.16	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GERMANTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			100902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,315,241	8,037,548	722,307	9.9%
Fringe Benefits	3,633,991	4,205,237	571,246	15.7%
Board of Ed and Central Admin	493,420	543,702	50,282	10.2%
Operations and Maintenance	764,261	1,173,894	409,633	53.6%
Transportation	828,797	1,118,816	290,019	35.0%
Debt Service	898,940	626,500	-272,440	-30.3%
Other	305,071	910,872	605,801	198.6%
Total Expenditures	14,239,721	16,616,569	2,376,848	16.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.37%	48.37%	-3.00	30.39%
Fringe Benefits	25.52%	25.31%	-0.21	24.03%
Board of Ed and Central Admin	3.47%	3.27%	-0.19	2.12%
Operations and Maintenance	5.37%	7.06%	1.70	17.23%
Transportation	5.82%	6.73%	0.91	12.20%
Debt Service	6.31%	3.77%	-2.54	-11.46%
Other	2.14%	5.48%	3.34	25.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.37%	48.37%	-3.00	
Employee Benefits Associated with Instruction	22.98%	23.05%	0.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.36%	71.42%	-2.93	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHATHAM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			101001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,978,143	15,279,735	1,301,592	9.3%
Fringe Benefits	7,755,969	8,143,123	387,154	5.0%
Board of Ed and Central Admin	897,714	927,816	30,102	3.4%
Operations and Maintenance	1,964,885	2,081,136	116,251	5.9%
Transportation	1,807,900	1,894,472	86,572	4.8%
Debt Service	1,690,405	1,058,025	-632,380	-37.4%
Other	6,303,760	1,243,866	-5,059,894	-80.3%
Total Expenditures	34,398,776	30,628,173	-3,770,603	-11.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	40.64%	49.89%	9.25	-34.52%
Fringe Benefits	22.55%	26.59%	4.04	-10.27%
Board of Ed and Central Admin	2.61%	3.03%	0.42	-0.80%
Operations and Maintenance	5.71%	6.79%	1.08	-3.08%
Transportation	5.26%	6.19%	0.93	-2.30%
Debt Service	4.91%	3.45%	-1.46	16.77%
Other	18.33%	4.06%	-14.26	134.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	40.64%	49.89%	9.25	
Employee Benefits Associated with Instruction	18.30%	21.56%	3.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	58.93%	71.44%	12.51	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HUDSON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			101300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	25,813,353	28,891,023	3,077,670	11.9%
Fringe Benefits	12,261,343	12,990,705	729,362	5.9%
Board of Ed and Central Admin	1,087,221	1,497,349	410,128	37.7%
Operations and Maintenance	2,354,329	2,866,136	511,807	21.7%
Transportation	2,435,297	3,883,215	1,447,918	59.5%
Debt Service	4,250,749	5,167,254	916,505	21.6%
Other	767,141	907,339	140,198	18.3%
Total Expenditures	48,969,433	56,203,021	7,233,588	14.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.71%	51.40%	-1.31	42.55%
Fringe Benefits	25.04%	23.11%	-1.92	10.08%
Board of Ed and Central Admin	2.22%	2.66%	0.44	5.67%
Operations and Maintenance	4.81%	5.10%	0.29	7.08%
Transportation	4.97%	6.91%	1.94	20.02%
Debt Service	8.68%	9.19%	0.51	12.67%
Other	1.57%	1.61%	0.05	1.94%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.71%	51.40%	-1.31	
Employee Benefits Associated with Instruction	22.82%	21.07%	-1.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.54%	72.47%	-3.06	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			KINDERHOOK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			101401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,418,945	24,010,568	2,591,623	12.1%
Fringe Benefits	10,795,708	12,206,855	1,411,147	13.1%
Board of Ed and Central Admin	837,141	863,986	26,845	3.2%
Operations and Maintenance	2,513,989	2,855,713	341,724	13.6%
Transportation	2,017,272	2,381,182	363,910	18.0%
Debt Service	1,787,025	3,939,371	2,152,346	120.4%
Other	436,375	767,340	330,965	75.8%
Total Expenditures	39,806,455	47,025,015	7,218,560	18.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.81%	51.06%	-2.75	35.90%
Fringe Benefits	27.12%	25.96%	-1.16	19.55%
Board of Ed and Central Admin	2.10%	1.84%	-0.27	0.37%
Operations and Maintenance	6.32%	6.07%	-0.24	4.73%
Transportation	5.07%	5.06%	0.00	5.04%
Debt Service	4.49%	8.38%	3.89	29.82%
Other	1.10%	1.63%	0.54	4.58%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.81%	51.06%	-2.75	
Employee Benefits Associated with Instruction	23.65%	22.32%	-1.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.46%	73.38%	-4.08	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEW LEBANON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			101601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,641,608	5,828,104	186,496	3.3%
Fringe Benefits	2,960,900	3,529,411	568,511	19.2%
Board of Ed and Central Admin	559,506	856,533	297,027	53.1%
Operations and Maintenance	828,661	850,006	21,345	2.6%
Transportation	829,561	710,945	-118,616	-14.3%
Debt Service	748,025	571,810	-176,215	-23.6%
Other	4,031,891	534,780	-3,497,111	-86.7%
Total Expenditures	15,600,152	12,881,589	-2,718,563	-17.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	36.16%	45.24%	9.08	-6.86%
Fringe Benefits	18.98%	27.40%	8.42	-20.91%
Board of Ed and Central Admin	3.59%	6.65%	3.06	-10.93%
Operations and Maintenance	5.31%	6.60%	1.29	-0.79%
Transportation	5.32%	5.52%	0.20	4.36%
Debt Service	4.79%	4.44%	-0.36	6.48%
Other	25.85%	4.15%	-21.69	128.64%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	36.16%	45.24%	9.08	
Employee Benefits Associated with Instruction	15.25%	22.50%	7.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	51.42%	67.74%	16.32	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CINCINNATUS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			110101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,599,269	9,407,078	807,809	9.4%
Fringe Benefits	3,136,423	3,582,242	445,819	14.2%
Board of Ed and Central Admin	726,815	660,613	-66,202	-9.1%
Operations and Maintenance	705,931	951,670	245,739	34.8%
Transportation	458,848	649,246	190,398	41.5%
Debt Service	2,097,844	2,459,914	362,070	17.3%
Other	373,533	580,528	206,995	55.4%
Total Expenditures	16,098,663	18,291,291	2,192,628	13.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.42%	51.43%	-1.99	36.84%
Fringe Benefits	19.48%	19.58%	0.10	20.33%
Board of Ed and Central Admin	4.51%	3.61%	-0.90	-3.02%
Operations and Maintenance	4.39%	5.20%	0.82	11.21%
Transportation	2.85%	3.55%	0.70	8.68%
Debt Service	13.03%	13.45%	0.42	16.51%
Other	2.32%	3.17%	0.85	9.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.42%	51.43%	-1.99	
Employee Benefits Associated with Instruction	17.70%	17.44%	-0.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.11%	68.87%	-2.24	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CORTLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			110200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,161,152	28,978,357	817,205	2.9%
Fringe Benefits	11,833,894	12,204,105	370,211	3.1%
Board of Ed and Central Admin	934,351	1,002,958	68,607	7.3%
Operations and Maintenance	2,694,957	2,389,123	-305,834	-11.3%
Transportation	1,346,433	1,328,556	-17,877	-1.3%
Debt Service	4,317,453	5,212,831	895,378	20.7%
Other	1,734,530	2,020,147	285,617	16.5%
Total Expenditures	51,022,770	53,136,077	2,113,307	4.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.19%	54.54%	-0.66	38.67%
Fringe Benefits	23.19%	22.97%	-0.23	17.52%
Board of Ed and Central Admin	1.83%	1.89%	0.06	3.25%
Operations and Maintenance	5.28%	4.50%	-0.79	-14.47%
Transportation	2.64%	2.50%	-0.14	-0.85%
Debt Service	8.46%	9.81%	1.35	42.37%
Other	3.40%	3.80%	0.40	13.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.19%	54.54%	-0.66	
Employee Benefits Associated with Instruction	21.10%	20.84%	-0.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.29%	75.38%	-0.92	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MCGRAW
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			110304
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,698,221	7,865,597	1,167,376	17.4%
Fringe Benefits	2,419,687	3,099,162	679,475	28.1%
Board of Ed and Central Admin	512,308	816,008	303,700	59.3%
Operations and Maintenance	726,493	801,582	75,089	10.3%
Transportation	350,663	364,527	13,864	4.0%
Debt Service	768,133	4,072,651	3,304,518	430.2%
Other	221,698	212,201	-9,497	-4.3%
Total Expenditures	11,697,203	17,231,728	5,534,525	47.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.26%	45.65%	-11.62	21.09%
Fringe Benefits	20.69%	17.99%	-2.70	12.28%
Board of Ed and Central Admin	4.38%	4.74%	0.36	5.49%
Operations and Maintenance	6.21%	4.65%	-1.56	1.36%
Transportation	3.00%	2.12%	-0.88	0.25%
Debt Service	6.57%	23.63%	17.07	59.71%
Other	1.90%	1.23%	-0.66	-0.17%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.26%	45.65%	-11.62	
Employee Benefits Associated with Instruction	18.58%	16.02%	-2.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.85%	61.67%	-14.18	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HOMER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			110701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	22,305,302	25,298,713	2,993,411	13.4%
Fringe Benefits	8,730,232	10,514,107	1,783,875	20.4%
Board of Ed and Central Admin	886,458	1,168,068	281,610	31.8%
Operations and Maintenance	2,115,457	2,228,065	112,608	5.3%
Transportation	1,693,027	1,869,878	176,851	10.4%
Debt Service	4,535,170	4,395,287	-139,883	-3.1%
Other	612,542	769,631	157,089	25.6%
Total Expenditures	40,878,188	46,243,749	5,365,561	13.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.57%	54.71%	0.14	55.79%
Fringe Benefits	21.36%	22.74%	1.38	33.25%
Board of Ed and Central Admin	2.17%	2.53%	0.36	5.25%
Operations and Maintenance	5.18%	4.82%	-0.36	2.10%
Transportation	4.14%	4.04%	-0.10	3.30%
Debt Service	11.09%	9.50%	-1.59	-2.61%
Other	1.50%	1.66%	0.17	2.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.57%	54.71%	0.14	
Employee Benefits Associated with Instruction	19.06%	20.15%	1.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.62%	74.86%	1.24	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MARATHON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			110901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,189,091	10,418,667	1,229,576	13.4%
Fringe Benefits	4,251,980	5,057,664	805,684	18.9%
Board of Ed and Central Admin	391,678	489,748	98,070	25.0%
Operations and Maintenance	930,449	1,029,701	99,252	10.7%
Transportation	665,046	643,959	-21,087	-3.2%
Debt Service	1,389,036	2,070,779	681,743	49.1%
Other	1,717,932	524,291	-1,193,641	-69.5%
Total Expenditures	18,535,212	20,234,809	1,699,597	9.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.58%	51.49%	1.91	72.35%
Fringe Benefits	22.94%	24.99%	2.05	47.40%
Board of Ed and Central Admin	2.11%	2.42%	0.31	5.77%
Operations and Maintenance	5.02%	5.09%	0.07	5.84%
Transportation	3.59%	3.18%	-0.41	-1.24%
Debt Service	7.49%	10.23%	2.74	40.11%
Other	9.27%	2.59%	-6.68	-70.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.58%	51.49%	1.91	
Employee Benefits Associated with Instruction	20.30%	22.03%	1.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.88%	73.52%	3.64	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ANDES
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			120102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	1,930,774	1,842,297	-88,477	-4.6%
Fringe Benefits	800,368	752,214	-48,154	-6.0%
Board of Ed and Central Admin	314,998	440,622	125,624	39.9%
Operations and Maintenance	345,313	271,439	-73,874	-21.4%
Transportation	252,353	214,219	-38,134	-15.1%
Debt Service	132,135	419,580	287,445	217.5%
Other	326,392	214,018	-112,374	-34.4%
Total Expenditures	4,102,333	4,154,389	52,056	1.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.07%	44.35%	-2.72	-169.97%
Fringe Benefits	19.51%	18.11%	-1.40	-92.50%
Board of Ed and Central Admin	7.68%	10.61%	2.93	241.32%
Operations and Maintenance	8.42%	6.53%	-1.88	-141.91%
Transportation	6.15%	5.16%	-1.00	-73.26%
Debt Service	3.22%	10.10%	6.88	552.18%
Other	7.96%	5.15%	-2.80	-215.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.07%	44.35%	-2.72	
Employee Benefits Associated with Instruction	16.23%	14.06%	-2.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.30%	58.41%	-4.89	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DOWNSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			120301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,181,121	4,477,428	296,307	7.1%
Fringe Benefits	2,670,632	3,083,036	412,404	15.4%
Board of Ed and Central Admin	597,171	727,580	130,409	21.8%
Operations and Maintenance	666,077	696,125	30,048	4.5%
Transportation	731,223	676,786	-54,437	-7.4%
Debt Service	731,200	730,781	-419	-0.1%
Other	549,139	597,508	48,369	8.8%
Total Expenditures	10,126,563	10,989,244	862,681	8.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41.29%	40.74%	-0.54	34.35%
Fringe Benefits	26.37%	28.06%	1.68	47.80%
Board of Ed and Central Admin	5.90%	6.62%	0.72	15.12%
Operations and Maintenance	6.58%	6.33%	-0.24	3.48%
Transportation	7.22%	6.16%	-1.06	-6.31%
Debt Service	7.22%	6.65%	-0.57	-0.05%
Other	5.42%	5.44%	0.01	5.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.29%	40.74%	-0.54	
Employee Benefits Associated with Instruction	20.91%	22.16%	1.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.20%	62.91%	0.71	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHARLOTTE VALL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			120401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,916,362	6,009,825	1,093,463	22.2%
Fringe Benefits	1,865,649	2,265,646	399,997	21.4%
Board of Ed and Central Admin	376,802	461,699	84,897	22.5%
Operations and Maintenance	464,055	654,070	190,015	40.9%
Transportation	502,323	602,113	99,790	19.9%
Debt Service	594,400	1,190,413	596,013	100.3%
Other	441,434	461,148	19,714	4.5%
Total Expenditures	9,161,025	11,644,914	2,483,889	27.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.67%	51.61%	-2.06	44.02%
Fringe Benefits	20.37%	19.46%	-0.91	16.10%
Board of Ed and Central Admin	4.11%	3.96%	-0.15	3.42%
Operations and Maintenance	5.07%	5.62%	0.55	7.65%
Transportation	5.48%	5.17%	-0.31	4.02%
Debt Service	6.49%	10.22%	3.73	24.00%
Other	4.82%	3.96%	-0.86	0.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.67%	51.61%	-2.06	
Employee Benefits Associated with Instruction	17.78%	16.76%	-1.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.45%	68.37%	-3.08	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DELHI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			120501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,073,385	9,887,529	814,144	9.0%
Fringe Benefits	4,341,107	4,365,500	24,393	0.6%
Board of Ed and Central Admin	699,696	825,806	126,110	18.0%
Operations and Maintenance	1,244,373	1,432,879	188,506	15.1%
Transportation	1,102,225	1,200,812	98,587	8.9%
Debt Service	2,131,495	1,698,525	-432,970	-20.3%
Other	620,167	691,168	71,001	11.4%
Total Expenditures	19,212,448	20,102,219	889,771	4.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.23%	49.19%	1.96	91.50%
Fringe Benefits	22.60%	21.72%	-0.88	2.74%
Board of Ed and Central Admin	3.64%	4.11%	0.47	14.17%
Operations and Maintenance	6.48%	7.13%	0.65	21.19%
Transportation	5.74%	5.97%	0.24	11.08%
Debt Service	11.09%	8.45%	-2.64	-48.66%
Other	3.23%	3.44%	0.21	7.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.23%	49.19%	1.96	
Employee Benefits Associated with Instruction	19.18%	18.24%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.41%	67.43%	1.02	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FRANKLIN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			120701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,229,557	3,943,661	714,104	22.1%
Fringe Benefits	1,686,970	1,671,704	-15,266	-0.9%
Board of Ed and Central Admin	397,832	454,559	56,727	14.3%
Operations and Maintenance	362,507	529,822	167,315	46.2%
Transportation	467,448	501,147	33,699	7.2%
Debt Service	342,621	755,744	413,123	120.6%
Other	409,405	496,258	86,853	21.2%
Total Expenditures	6,896,340	8,352,895	1,456,555	21.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.83%	47.21%	0.38	49.03%
Fringe Benefits	24.46%	20.01%	-4.45	-1.05%
Board of Ed and Central Admin	5.77%	5.44%	-0.33	3.89%
Operations and Maintenance	5.26%	6.34%	1.09	11.49%
Transportation	6.78%	6.00%	-0.78	2.31%
Debt Service	4.97%	9.05%	4.08	28.36%
Other	5.94%	5.94%	0.00	5.96%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.83%	47.21%	0.38	
Employee Benefits Associated with Instruction	19.56%	16.23%	-3.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.39%	63.44%	-2.94	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HANCOCK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			120906
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,665,248	4,973,582	308,334	6.6%
Fringe Benefits	2,714,073	2,748,390	34,317	1.3%
Board of Ed and Central Admin	488,711	648,681	159,970	32.7%
Operations and Maintenance	744,808	817,986	73,178	9.8%
Transportation	638,718	682,610	43,892	6.9%
Debt Service	747,997	850,100	102,103	13.7%
Other	747,353	1,039,588	292,235	39.1%
Total Expenditures	10,746,908	11,760,937	1,014,029	9.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43.41%	42.29%	-1.12	30.41%
Fringe Benefits	25.25%	23.37%	-1.89	3.38%
Board of Ed and Central Admin	4.55%	5.52%	0.97	15.78%
Operations and Maintenance	6.93%	6.96%	0.02	7.22%
Transportation	5.94%	5.80%	-0.14	4.33%
Debt Service	6.96%	7.23%	0.27	10.07%
Other	6.95%	8.84%	1.89	28.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.41%	42.29%	-1.12	
Employee Benefits Associated with Instruction	20.85%	19.30%	-1.55	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.26%	61.59%	-2.67	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MARGARETVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			121401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,121,910	5,983,400	861,490	16.8%
Fringe Benefits	2,551,293	2,903,989	352,696	13.8%
Board of Ed and Central Admin	433,409	565,694	132,285	30.5%
Operations and Maintenance	662,975	619,839	-43,136	-6.5%
Transportation	464,219	475,938	11,719	2.5%
Debt Service	1,571,975	504,179	-1,067,796	-67.9%
Other	490,967	540,928	49,961	10.2%
Total Expenditures	11,296,748	11,593,967	297,219	2.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.34%	51.61%	6.27	289.85%
Fringe Benefits	22.58%	25.05%	2.46	118.67%
Board of Ed and Central Admin	3.84%	4.88%	1.04	44.51%
Operations and Maintenance	5.87%	5.35%	-0.52	-14.51%
Transportation	4.11%	4.11%	0.00	3.94%
Debt Service	13.92%	4.35%	-9.57	-359.26%
Other	4.35%	4.67%	0.32	16.81%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.34%	51.61%	6.27	
Employee Benefits Associated with Instruction	19.59%	21.93%	2.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.93%	73.54%	8.60	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROXBURY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			121502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,876,260	4,920,881	44,621	0.9%
Fringe Benefits	2,601,652	2,585,924	-15,728	-0.6%
Board of Ed and Central Admin	469,765	531,697	61,932	13.2%
Operations and Maintenance	536,119	562,530	26,411	4.9%
Transportation	529,665	402,601	-127,064	-24.0%
Debt Service	0	0	0	
Other	1,550,761	1,268,835	-281,926	-18.2%
Total Expenditures	10,564,222	10,272,468	-291,754	-2.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.16%	47.90%	1.75	-15.29%
Fringe Benefits	24.63%	25.17%	0.55	5.39%
Board of Ed and Central Admin	4.45%	5.18%	0.73	-21.23%
Operations and Maintenance	5.07%	5.48%	0.40	-9.05%
Transportation	5.01%	3.92%	-1.09	43.55%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	14.68%	12.35%	-2.33	96.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.16%	47.90%	1.75	
Employee Benefits Associated with Instruction	20.33%	21.07%	0.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.49%	68.97%	2.48	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SIDNEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			121601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,833,038	12,704,955	-128,083	-1.0%
Fringe Benefits	5,077,881	4,996,422	-81,459	-1.6%
Board of Ed and Central Admin	1,135,232	809,221	-326,011	-28.7%
Operations and Maintenance	1,558,315	2,098,852	540,537	34.7%
Transportation	1,204,213	1,230,229	26,016	2.2%
Debt Service	3,505,655	3,540,572	34,917	1.0%
Other	1,909,626	2,220,865	311,239	16.3%
Total Expenditures	27,223,960	27,601,116	377,156	1.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.14%	46.03%	-1.11	-33.96%
Fringe Benefits	18.65%	18.10%	-0.55	-21.60%
Board of Ed and Central Admin	4.17%	2.93%	-1.24	-86.44%
Operations and Maintenance	5.72%	7.60%	1.88	143.32%
Transportation	4.42%	4.46%	0.03	6.90%
Debt Service	12.88%	12.83%	-0.05	9.26%
Other	7.01%	8.05%	1.03	82.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.14%	46.03%	-1.11	
Employee Benefits Associated with Instruction	16.40%	15.71%	-0.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.54%	61.74%	-1.80	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			STAMFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			121701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,219,004	4,054,816	-164,188	-3.9%
Fringe Benefits	2,649,384	2,622,619	-26,765	-1.0%
Board of Ed and Central Admin	417,752	562,179	144,427	34.6%
Operations and Maintenance	438,369	789,653	351,284	80.1%
Transportation	634,227	540,545	-93,682	-14.8%
Debt Service	335,458	485,823	150,365	44.8%
Other	850,552	1,103,299	252,747	29.7%
Total Expenditures	9,544,746	10,158,934	614,188	6.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.20%	39.91%	-4.29	-26.73%
Fringe Benefits	27.76%	25.82%	-1.94	-4.36%
Board of Ed and Central Admin	4.38%	5.53%	1.16	23.52%
Operations and Maintenance	4.59%	7.77%	3.18	57.19%
Transportation	6.64%	5.32%	-1.32	-15.25%
Debt Service	3.51%	4.78%	1.27	24.48%
Other	8.91%	10.86%	1.95	41.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.20%	39.91%	-4.29	
Employee Benefits Associated with Instruction	22.67%	20.02%	-2.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.88%	59.94%	-6.94	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			S. KORTRIGHT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			121702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,719,716	4,521,843	-197,873	-4.2%
Fringe Benefits	2,195,587	2,281,694	86,107	3.9%
Board of Ed and Central Admin	510,912	650,644	139,732	27.3%
Operations and Maintenance	399,676	495,698	96,022	24.0%
Transportation	743,141	630,367	-112,774	-15.2%
Debt Service	565,013	946,538	381,525	67.5%
Other	496,325	676,501	180,176	36.3%
Total Expenditures	9,630,370	10,203,285	572,915	5.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.01%	44.32%	-4.69	-34.54%
Fringe Benefits	22.80%	22.36%	-0.44	15.03%
Board of Ed and Central Admin	5.31%	6.38%	1.07	24.39%
Operations and Maintenance	4.15%	4.86%	0.71	16.76%
Transportation	7.72%	6.18%	-1.54	-19.68%
Debt Service	5.87%	9.28%	3.41	66.59%
Other	5.15%	6.63%	1.48	31.45%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.01%	44.32%	-4.69	
Employee Benefits Associated with Instruction	18.30%	17.30%	-1.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.31%	61.61%	-5.70	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WALTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			121901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,430,620	11,171,581	740,961	7.1%
Fringe Benefits	5,169,493	5,876,320	706,827	13.7%
Board of Ed and Central Admin	916,663	1,107,490	190,827	20.8%
Operations and Maintenance	980,362	1,256,065	275,703	28.1%
Transportation	967,566	1,098,166	130,600	13.5%
Debt Service	1,013,048	938,135	-74,913	-7.4%
Other	1,155,533	1,233,245	77,712	6.7%
Total Expenditures	20,633,285	22,681,002	2,047,717	9.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.55%	49.26%	-1.30	36.18%
Fringe Benefits	25.05%	25.91%	0.85	34.52%
Board of Ed and Central Admin	4.44%	4.88%	0.44	9.32%
Operations and Maintenance	4.75%	5.54%	0.79	13.46%
Transportation	4.69%	4.84%	0.15	6.38%
Debt Service	4.91%	4.14%	-0.77	-3.66%
Other	5.60%	5.44%	-0.16	3.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.55%	49.26%	-1.30	
Employee Benefits Associated with Instruction	21.94%	22.70%	0.76	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.49%	71.95%	-0.54	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BEACON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			130200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39,883,666	44,745,609	4,861,943	12.2%
Fringe Benefits	14,619,719	16,401,416	1,781,697	12.2%
Board of Ed and Central Admin	1,442,696	1,648,888	206,192	14.3%
Operations and Maintenance	3,730,835	5,829,893	2,099,058	56.3%
Transportation	3,101,246	3,291,204	189,958	6.1%
Debt Service	6,134,997	7,381,949	1,246,952	20.3%
Other	1,223,184	1,668,791	445,607	36.4%
Total Expenditures	70,136,343	80,967,750	10,831,407	15.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.87%	55.26%	-1.60	44.89%
Fringe Benefits	20.84%	20.26%	-0.59	16.45%
Board of Ed and Central Admin	2.06%	2.04%	-0.02	1.90%
Operations and Maintenance	5.32%	7.20%	1.88	19.38%
Transportation	4.42%	4.06%	-0.36	1.75%
Debt Service	8.75%	9.12%	0.37	11.51%
Other	1.74%	2.06%	0.32	4.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.87%	55.26%	-1.60	
Employee Benefits Associated with Instruction	18.30%	17.92%	-0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.16%	73.18%	-1.98	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DOVER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			130502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,085,324	20,961,665	2,876,341	15.9%
Fringe Benefits	7,058,414	7,687,178	628,764	8.9%
Board of Ed and Central Admin	830,042	862,454	32,412	3.9%
Operations and Maintenance	2,241,672	3,200,577	958,905	42.8%
Transportation	2,102,810	2,368,752	265,942	12.6%
Debt Service	417,929	246,129	-171,800	-41.1%
Other	505,764	1,513,885	1,008,121	199.3%
Total Expenditures	31,241,955	36,840,640	5,598,685	17.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.89%	56.90%	-0.99	51.38%
Fringe Benefits	22.59%	20.87%	-1.73	11.23%
Board of Ed and Central Admin	2.66%	2.34%	-0.32	0.58%
Operations and Maintenance	7.18%	8.69%	1.51	17.13%
Transportation	6.73%	6.43%	-0.30	4.75%
Debt Service	1.34%	0.67%	-0.67	-3.07%
Other	1.62%	4.11%	2.49	18.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.89%	56.90%	-0.99	
Employee Benefits Associated with Instruction	20.34%	18.61%	-1.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.23%	75.51%	-2.72	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HYDE PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			130801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48,092,768	53,186,597	5,093,829	10.6%
Fringe Benefits	26,514,168	29,373,576	2,859,408	10.8%
Board of Ed and Central Admin	1,502,093	1,919,316	417,223	27.8%
Operations and Maintenance	4,875,195	6,552,128	1,676,933	34.4%
Transportation	5,381,133	6,656,038	1,274,905	23.7%
Debt Service	4,512,877	5,791,305	1,278,428	28.3%
Other	1,335,076	6,565,627	5,230,551	391.8%
Total Expenditures	92,213,310	110,044,587	17,831,277	19.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.15%	48.33%	-3.82	28.57%
Fringe Benefits	28.75%	26.69%	-2.06	16.04%
Board of Ed and Central Admin	1.63%	1.74%	0.12	2.34%
Operations and Maintenance	5.29%	5.95%	0.67	9.40%
Transportation	5.84%	6.05%	0.21	7.15%
Debt Service	4.89%	5.26%	0.37	7.17%
Other	1.45%	5.97%	4.52	29.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.15%	48.33%	-3.82	
Employee Benefits Associated with Instruction	24.32%	22.38%	-1.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.47%	70.71%	-5.76	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTHEAST
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			131101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,456,290	11,718,821	1,262,531	12.1%
Fringe Benefits	5,465,373	5,742,356	276,983	5.1%
Board of Ed and Central Admin	648,783	748,788	100,005	15.4%
Operations and Maintenance	1,183,314	1,540,257	356,943	30.2%
Transportation	937,760	1,482,709	544,949	58.1%
Debt Service	1,574,880	1,705,622	130,742	8.3%
Other	199,750	698,990	499,240	249.9%
Total Expenditures	20,466,150	23,637,543	3,171,393	15.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.09%	49.58%	-1.51	39.81%
Fringe Benefits	26.70%	24.29%	-2.41	8.73%
Board of Ed and Central Admin	3.17%	3.17%	0.00	3.15%
Operations and Maintenance	5.78%	6.52%	0.73	11.26%
Transportation	4.58%	6.27%	1.69	17.18%
Debt Service	7.70%	7.22%	-0.48	4.12%
Other	0.98%	2.96%	1.98	15.74%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.09%	49.58%	-1.51	
Employee Benefits Associated with Instruction	22.72%	20.48%	-2.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.81%	70.06%	-3.75	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PAWLING
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			131201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	19,300,874	19,239,131	-61,743	-0.3%
Fringe Benefits	9,278,514	10,031,757	753,243	8.1%
Board of Ed and Central Admin	1,056,877	1,348,548	291,671	27.6%
Operations and Maintenance	2,942,092	2,764,563	-177,529	-6.0%
Transportation	1,897,114	2,200,404	303,290	16.0%
Debt Service	1,829,969	2,622,745	792,776	43.3%
Other	1,006,426	1,082,227	75,801	7.5%
Total Expenditures	37,311,866	39,289,375	1,977,509	5.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.73%	48.97%	-2.76	-3.12%
Fringe Benefits	24.87%	25.53%	0.67	38.09%
Board of Ed and Central Admin	2.83%	3.43%	0.60	14.75%
Operations and Maintenance	7.89%	7.04%	-0.85	-8.98%
Transportation	5.08%	5.60%	0.52	15.34%
Debt Service	4.90%	6.68%	1.77	40.09%
Other	2.70%	2.75%	0.06	3.83%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.73%	48.97%	-2.76	
Employee Benefits Associated with Instruction	20.83%	20.81%	-0.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.56%	69.78%	-2.78	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PINE PLAINS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			131301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,463,779	16,797,688	1,333,909	8.6%
Fringe Benefits	9,175,884	9,103,707	-72,177	-0.8%
Board of Ed and Central Admin	855,618	967,821	112,203	13.1%
Operations and Maintenance	1,816,352	1,944,303	127,951	7.0%
Transportation	2,093,203	2,144,342	51,139	2.4%
Debt Service	0	0	0	
Other	3,375,674	3,113,010	-262,664	-7.8%
Total Expenditures	32,780,510	34,070,871	1,290,361	3.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.17%	49.30%	2.13	103.37%
Fringe Benefits	27.99%	26.72%	-1.27	-5.59%
Board of Ed and Central Admin	2.61%	2.84%	0.23	8.70%
Operations and Maintenance	5.54%	5.71%	0.17	9.92%
Transportation	6.39%	6.29%	-0.09	3.96%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	10.30%	9.14%	-1.16	-20.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.17%	49.30%	2.13	
Employee Benefits Associated with Instruction	23.19%	22.03%	-1.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.36%	71.33%	0.97	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			POUGHKEEPSIE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			131500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60,074,219	67,636,820	7,562,601	12.6%
Fringe Benefits	28,967,638	28,800,435	-167,203	-0.6%
Board of Ed and Central Admin	2,602,329	2,498,856	-103,473	-4.0%
Operations and Maintenance	4,196,635	6,280,086	2,083,451	49.6%
Transportation	3,361,637	4,923,421	1,561,784	46.5%
Debt Service	3,239,852	3,531,785	291,933	9.0%
Other	2,258,793	5,485,432	3,226,639	142.8%
Total Expenditures	104,701,103	119,156,835	14,455,732	13.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.38%	56.76%	-0.61	52.32%
Fringe Benefits	27.67%	24.17%	-3.50	-1.16%
Board of Ed and Central Admin	2.49%	2.10%	-0.39	-0.72%
Operations and Maintenance	4.01%	5.27%	1.26	14.41%
Transportation	3.21%	4.13%	0.92	10.80%
Debt Service	3.09%	2.96%	-0.13	2.02%
Other	2.16%	4.60%	2.45	22.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.38%	56.76%	-0.61	
Employee Benefits Associated with Instruction	25.91%	22.47%	-3.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	83.29%	79.23%	-4.05	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ARLINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			131601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	105,949,158	121,785,454	15,836,296	14.9%
Fringe Benefits	55,476,171	61,351,543	5,875,372	10.6%
Board of Ed and Central Admin	2,768,617	3,257,328	488,711	17.7%
Operations and Maintenance	9,546,947	11,978,399	2,431,452	25.5%
Transportation	10,945,082	11,756,303	811,221	7.4%
Debt Service	14,669,803	15,817,771	1,147,968	7.8%
Other	4,793,317	8,732,622	3,939,305	82.2%
Total Expenditures	204,149,095	234,679,420	30,530,325	15.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.90%	51.89%	0.00	51.87%
Fringe Benefits	27.17%	26.14%	-1.03	19.24%
Board of Ed and Central Admin	1.36%	1.39%	0.03	1.60%
Operations and Maintenance	4.68%	5.10%	0.43	7.96%
Transportation	5.36%	5.01%	-0.35	2.66%
Debt Service	7.19%	6.74%	-0.45	3.76%
Other	2.35%	3.72%	1.37	12.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.90%	51.89%	0.00	
Employee Benefits Associated with Instruction	23.37%	22.55%	-0.83	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.27%	74.44%	-0.83	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SPACKENKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			131602
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	25,212,780	27,237,678	2,024,898	8.0%
Fringe Benefits	10,564,320	11,995,014	1,430,694	13.5%
Board of Ed and Central Admin	1,025,145	1,189,207	164,062	16.0%
Operations and Maintenance	2,424,039	2,697,159	273,120	11.3%
Transportation	1,776,864	2,164,107	387,243	21.8%
Debt Service	2,036,023	2,960,163	924,140	45.4%
Other	917,937	1,011,699	93,762	10.2%
Total Expenditures	43,957,108	49,255,027	5,297,919	12.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.36%	55.30%	-2.06	38.22%
Fringe Benefits	24.03%	24.35%	0.32	27.00%
Board of Ed and Central Admin	2.33%	2.41%	0.08	3.10%
Operations and Maintenance	5.51%	5.48%	-0.04	5.16%
Transportation	4.04%	4.39%	0.35	7.31%
Debt Service	4.63%	6.01%	1.38	17.44%
Other	2.09%	2.05%	-0.03	1.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.36%	55.30%	-2.06	
Employee Benefits Associated with Instruction	21.59%	22.04%	0.45	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.95%	77.34%	-1.61	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RED HOOK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			131701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	27,916,388	28,618,511	702,123	2.5%
Fringe Benefits	13,829,724	15,404,986	1,575,262	11.4%
Board of Ed and Central Admin	1,120,528	1,314,927	194,399	17.3%
Operations and Maintenance	2,934,439	3,785,262	850,823	29.0%
Transportation	2,450,981	2,769,285	318,304	13.0%
Debt Service	3,715,613	3,511,799	-203,814	-5.5%
Other	576,865	650,843	73,978	12.8%
Total Expenditures	52,544,538	56,055,613	3,511,075	6.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.13%	51.05%	-2.08	20.00%
Fringe Benefits	26.32%	27.48%	1.16	44.87%
Board of Ed and Central Admin	2.13%	2.35%	0.21	5.54%
Operations and Maintenance	5.58%	6.75%	1.17	24.23%
Transportation	4.66%	4.94%	0.28	9.07%
Debt Service	7.07%	6.26%	-0.81	-5.80%
Other	1.10%	1.16%	0.06	2.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.13%	51.05%	-2.08	
Employee Benefits Associated with Instruction	22.88%	23.96%	1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.01%	75.01%	-1.00	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RHINEBECK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			131801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,864,356	17,709,168	844,812	5.0%
Fringe Benefits	8,821,973	8,885,692	63,719	0.7%
Board of Ed and Central Admin	893,477	1,010,101	116,624	13.1%
Operations and Maintenance	1,642,634	1,839,115	196,481	12.0%
Transportation	1,692,070	2,449,331	757,261	44.8%
Debt Service	1,838,850	2,152,700	313,850	17.1%
Other	457,168	573,527	116,359	25.5%
Total Expenditures	32,210,528	34,619,634	2,409,106	7.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.36%	51.15%	-1.20	35.07%
Fringe Benefits	27.39%	25.67%	-1.72	2.64%
Board of Ed and Central Admin	2.77%	2.92%	0.14	4.84%
Operations and Maintenance	5.10%	5.31%	0.21	8.16%
Transportation	5.25%	7.07%	1.82	31.43%
Debt Service	5.71%	6.22%	0.51	13.03%
Other	1.42%	1.66%	0.24	4.83%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.36%	51.15%	-1.20	
Employee Benefits Associated with Instruction	24.26%	22.65%	-1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.62%	73.80%	-2.81	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WAPPINGERS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			132101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	124,362,280	143,810,482	19,448,202	15.6%
Fringe Benefits	65,228,595	68,511,268	3,282,673	5.0%
Board of Ed and Central Admin	2,781,673	2,715,434	-66,239	-2.4%
Operations and Maintenance	11,154,847	12,201,658	1,046,811	9.4%
Transportation	13,134,646	17,425,753	4,291,107	32.7%
Debt Service	9,934,049	12,241,873	2,307,824	23.2%
Other	3,825,128	8,870,138	5,045,010	131.9%
Total Expenditures	230,421,218	265,776,606	35,355,388	15.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.97%	54.11%	0.14	55.01%
Fringe Benefits	28.31%	25.78%	-2.53	9.28%
Board of Ed and Central Admin	1.21%	1.02%	-0.19	-0.19%
Operations and Maintenance	4.84%	4.59%	-0.25	2.96%
Transportation	5.70%	6.56%	0.86	12.14%
Debt Service	4.31%	4.61%	0.29	6.53%
Other	1.66%	3.34%	1.68	14.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.97%	54.11%	0.14	
Employee Benefits Associated with Instruction	24.24%	22.20%	-2.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.21%	76.31%	-1.90	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MILLBROOK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			132201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,196,158	16,636,908	440,750	2.7%
Fringe Benefits	4,739,545	6,721,775	1,982,230	41.8%
Board of Ed and Central Admin	971,280	1,237,956	266,676	27.5%
Operations and Maintenance	1,663,820	1,916,611	252,791	15.2%
Transportation	2,486,713	1,905,814	-580,899	-23.4%
Debt Service	1,982,600	1,839,250	-143,350	-7.2%
Other	730,350	819,778	89,428	12.2%
Total Expenditures	28,770,466	31,078,092	2,307,626	8.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.29%	53.53%	-2.76	19.10%
Fringe Benefits	16.47%	21.63%	5.16	85.90%
Board of Ed and Central Admin	3.38%	3.98%	0.61	11.56%
Operations and Maintenance	5.78%	6.17%	0.38	10.95%
Transportation	8.64%	6.13%	-2.51	-25.17%
Debt Service	6.89%	5.92%	-0.97	-6.21%
Other	2.54%	2.64%	0.10	3.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.29%	53.53%	-2.76	
Employee Benefits Associated with Instruction	14.68%	19.05%	4.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.98%	72.59%	1.61	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ALDEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,686,225	17,690,547	1,004,322	6.0%
Fringe Benefits	7,307,408	7,400,209	92,801	1.3%
Board of Ed and Central Admin	788,042	912,246	124,204	15.8%
Operations and Maintenance	2,286,204	2,191,736	-94,468	-4.1%
Transportation	2,292,313	2,335,471	43,158	1.9%
Debt Service	2,200,314	3,135,035	934,721	42.5%
Other	6,831,625	1,066,444	-5,765,181	-84.4%
Total Expenditures	38,392,131	34,731,688	-3,660,443	-9.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43.46%	50.93%	7.47	-27.44%
Fringe Benefits	19.03%	21.31%	2.27	-2.54%
Board of Ed and Central Admin	2.05%	2.63%	0.57	-3.39%
Operations and Maintenance	5.95%	6.31%	0.36	2.58%
Transportation	5.97%	6.72%	0.75	-1.18%
Debt Service	5.73%	9.03%	3.30	-25.54%
Other	17.79%	3.07%	-14.72	157.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.46%	50.93%	7.47	
Employee Benefits Associated with Instruction	15.84%	17.61%	1.76	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	59.31%	68.54%	9.23	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AMHERST
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	33,320,994	38,080,625	4,759,631	14.3%
Fringe Benefits	12,760,334	14,097,674	1,337,340	10.5%
Board of Ed and Central Admin	1,175,249	1,306,924	131,675	11.2%
Operations and Maintenance	3,135,029	4,136,599	1,001,570	31.9%
Transportation	3,576,813	4,235,189	658,376	18.4%
Debt Service	3,757,004	5,683,043	1,926,039	51.3%
Other	1,047,289	3,149,789	2,102,500	200.8%
Total Expenditures	58,772,712	70,689,843	11,917,131	20.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.69%	53.87%	-2.82	39.94%
Fringe Benefits	21.71%	19.94%	-1.77	11.22%
Board of Ed and Central Admin	2.00%	1.85%	-0.15	1.10%
Operations and Maintenance	5.33%	5.85%	0.52	8.40%
Transportation	6.09%	5.99%	-0.09	5.52%
Debt Service	6.39%	8.04%	1.65	16.16%
Other	1.78%	4.46%	2.67	17.64%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.69%	53.87%	-2.82	
Employee Benefits Associated with Instruction	19.66%	18.14%	-1.51	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.35%	72.01%	-4.34	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WILLIAMSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	105,453,281	122,661,041	17,207,760	16.3%
Fringe Benefits	33,362,572	38,108,407	4,745,835	14.2%
Board of Ed and Central Admin	2,598,013	2,540,302	-57,711	-2.2%
Operations and Maintenance	11,149,583	11,556,611	407,028	3.7%
Transportation	9,480,415	9,258,426	-221,989	-2.3%
Debt Service	10,396,112	14,375,630	3,979,518	38.3%
Other	4,899,551	19,152,669	14,253,118	290.9%
Total Expenditures	177,339,527	217,653,086	40,313,559	22.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.46%	56.36%	-3.11	42.68%
Fringe Benefits	18.81%	17.51%	-1.30	11.77%
Board of Ed and Central Admin	1.46%	1.17%	-0.30	-0.14%
Operations and Maintenance	6.29%	5.31%	-0.98	1.01%
Transportation	5.35%	4.25%	-1.09	-0.55%
Debt Service	5.86%	6.60%	0.74	9.87%
Other	2.76%	8.80%	6.04	35.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.46%	56.36%	-3.11	
Employee Benefits Associated with Instruction	17.10%	16.14%	-0.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.56%	72.49%	-4.07	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SWEET HOME
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140207
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43,116,279	50,111,810	6,995,531	16.2%
Fringe Benefits	16,368,614	18,907,836	2,539,222	15.5%
Board of Ed and Central Admin	1,227,891	1,516,704	288,813	23.5%
Operations and Maintenance	4,737,960	5,381,366	643,406	13.6%
Transportation	4,757,797	4,351,304	-406,493	-8.5%
Debt Service	6,574,267	6,408,500	-165,767	-2.5%
Other	1,498,542	1,570,082	71,540	4.8%
Total Expenditures	78,281,350	88,247,602	9,966,252	12.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.08%	56.79%	1.71	70.19%
Fringe Benefits	20.91%	21.43%	0.52	25.48%
Board of Ed and Central Admin	1.57%	1.72%	0.15	2.90%
Operations and Maintenance	6.05%	6.10%	0.05	6.46%
Transportation	6.08%	4.93%	-1.15	-4.08%
Debt Service	8.40%	7.26%	-1.14	-1.66%
Other	1.91%	1.78%	-0.14	0.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.08%	56.79%	1.71	
Employee Benefits Associated with Instruction	17.91%	18.75%	0.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.99%	75.53%	2.54	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST AURORA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,500,535	23,312,587	4,812,052	26.0%
Fringe Benefits	5,710,355	6,827,195	1,116,840	19.6%
Board of Ed and Central Admin	899,289	1,289,154	389,865	43.4%
Operations and Maintenance	2,156,552	2,769,742	613,190	28.4%
Transportation	1,931,609	2,022,391	90,782	4.7%
Debt Service	2,532,963	4,302,688	1,769,725	69.9%
Other	1,144,374	1,207,793	63,419	5.5%
Total Expenditures	32,875,677	41,731,550	8,855,873	26.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.27%	55.86%	-0.41	54.34%
Fringe Benefits	17.37%	16.36%	-1.01	12.61%
Board of Ed and Central Admin	2.74%	3.09%	0.35	4.40%
Operations and Maintenance	6.56%	6.64%	0.08	6.92%
Transportation	5.88%	4.85%	-1.03	1.03%
Debt Service	7.70%	10.31%	2.61	19.98%
Other	3.48%	2.89%	-0.59	0.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.27%	55.86%	-0.41	
Employee Benefits Associated with Instruction	15.43%	14.54%	-0.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.70%	70.40%	-1.30	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BUFFALO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	534,235,746	598,308,200	64,072,454	12.0%
Fringe Benefits	211,938,575	203,804,990	-8,133,585	-3.8%
Board of Ed and Central Admin	10,737,526	14,954,148	4,216,622	39.3%
Operations and Maintenance	47,845,927	59,480,893	11,634,966	24.3%
Transportation	56,426,861	50,527,210	-5,899,651	-10.5%
Debt Service	108,601,646	177,935,921	69,334,275	63.8%
Other	12,783,480	25,718,704	12,935,224	101.2%
Total Expenditures	982,569,761	1,130,730,066	148,160,305	15.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.37%	52.91%	-1.46	43.25%
Fringe Benefits	21.57%	18.02%	-3.55	-5.49%
Board of Ed and Central Admin	1.09%	1.32%	0.23	2.85%
Operations and Maintenance	4.87%	5.26%	0.39	7.85%
Transportation	5.74%	4.47%	-1.27	-3.98%
Debt Service	11.05%	15.74%	4.68	46.80%
Other	1.30%	2.27%	0.97	8.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.37%	52.91%	-1.46	
Employee Benefits Associated with Instruction	19.93%	16.78%	-3.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.30%	69.69%	-4.62	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHEEKTOWAGA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	25,885,428	28,462,308	2,576,880	10.0%
Fringe Benefits	9,609,234	9,844,389	235,155	2.4%
Board of Ed and Central Admin	793,744	947,354	153,610	19.4%
Operations and Maintenance	2,210,577	2,261,667	51,090	2.3%
Transportation	4,392,755	7,144,458	2,751,703	62.6%
Debt Service	2,318,702	2,883,918	565,216	24.4%
Other	1,163,491	1,663,691	500,200	43.0%
Total Expenditures	46,373,931	53,207,785	6,833,854	14.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.82%	53.49%	-2.33	37.71%
Fringe Benefits	20.72%	18.50%	-2.22	3.44%
Board of Ed and Central Admin	1.71%	1.78%	0.07	2.25%
Operations and Maintenance	4.77%	4.25%	-0.52	0.75%
Transportation	9.47%	13.43%	3.96	40.27%
Debt Service	5.00%	5.42%	0.42	8.27%
Other	2.51%	3.13%	0.62	7.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.82%	53.49%	-2.33	
Employee Benefits Associated with Instruction	19.16%	17.00%	-2.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.98%	70.50%	-4.49	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MARYVALE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	23,412,866	27,379,049	3,966,183	16.9%
Fringe Benefits	8,036,521	8,668,204	631,683	7.9%
Board of Ed and Central Admin	847,305	1,523,157	675,852	79.8%
Operations and Maintenance	2,311,410	2,775,054	463,644	20.1%
Transportation	3,581,978	4,479,882	897,904	25.1%
Debt Service	4,660,649	5,368,210	707,561	15.2%
Other	7,245,030	6,547,577	-697,453	-9.6%
Total Expenditures	50,095,759	56,741,133	6,645,374	13.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.74%	48.25%	1.52	59.68%
Fringe Benefits	16.04%	15.28%	-0.77	9.51%
Board of Ed and Central Admin	1.69%	2.68%	0.99	10.17%
Operations and Maintenance	4.61%	4.89%	0.28	6.98%
Transportation	7.15%	7.90%	0.75	13.51%
Debt Service	9.30%	9.46%	0.16	10.65%
Other	14.46%	11.54%	-2.92	-10.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.74%	48.25%	1.52	
Employee Benefits Associated with Instruction	14.45%	13.79%	-0.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.19%	62.05%	0.86	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CLEVELAND HILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140703
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,611,429	19,710,245	3,098,816	18.7%
Fringe Benefits	5,883,702	6,829,469	945,767	16.1%
Board of Ed and Central Admin	786,242	805,488	19,246	2.4%
Operations and Maintenance	1,437,218	1,671,772	234,554	16.3%
Transportation	1,985,262	2,796,872	811,610	40.9%
Debt Service	2,824,865	1,309,210	-1,515,655	-53.7%
Other	894,532	3,867,436	2,972,904	332.3%
Total Expenditures	30,423,250	36,990,492	6,567,242	21.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.60%	53.28%	-1.32	47.19%
Fringe Benefits	19.34%	18.46%	-0.88	14.40%
Board of Ed and Central Admin	2.58%	2.18%	-0.41	0.29%
Operations and Maintenance	4.72%	4.52%	-0.20	3.57%
Transportation	6.53%	7.56%	1.04	12.36%
Debt Service	9.29%	3.54%	-5.75	-23.08%
Other	2.94%	10.46%	7.51	45.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.60%	53.28%	-1.32	
Employee Benefits Associated with Instruction	17.56%	16.90%	-0.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.16%	70.19%	-1.98	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DEPEW
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140707
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	22,112,998	25,478,361	3,365,363	15.2%
Fringe Benefits	8,786,173	8,992,158	205,985	2.3%
Board of Ed and Central Admin	808,063	918,092	110,029	13.6%
Operations and Maintenance	2,243,656	2,400,730	157,074	7.0%
Transportation	2,153,264	2,587,804	434,540	20.2%
Debt Service	4,031,288	4,431,149	399,861	9.9%
Other	2,343,822	4,088,050	1,744,228	74.4%
Total Expenditures	42,479,264	48,896,344	6,417,080	15.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.06%	52.11%	0.05	52.44%
Fringe Benefits	20.68%	18.39%	-2.29	3.21%
Board of Ed and Central Admin	1.90%	1.88%	-0.02	1.71%
Operations and Maintenance	5.28%	4.91%	-0.37	2.45%
Transportation	5.07%	5.29%	0.22	6.77%
Debt Service	9.49%	9.06%	-0.43	6.23%
Other	5.52%	8.36%	2.84	27.18%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.06%	52.11%	0.05	
Employee Benefits Associated with Instruction	17.67%	15.97%	-1.71	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.73%	68.07%	-1.65	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SLOAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140709
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,820,604	20,376,329	1,555,725	8.3%
Fringe Benefits	5,906,545	6,311,710	405,165	6.9%
Board of Ed and Central Admin	697,959	855,595	157,636	22.6%
Operations and Maintenance	1,704,791	2,016,981	312,190	18.3%
Transportation	2,206,307	2,210,967	4,660	0.2%
Debt Service	1,408,444	2,363,294	954,850	67.8%
Other	1,085,821	1,144,600	58,779	5.4%
Total Expenditures	31,830,471	35,279,476	3,449,005	10.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.13%	57.76%	-1.37	45.11%
Fringe Benefits	18.56%	17.89%	-0.67	11.75%
Board of Ed and Central Admin	2.19%	2.43%	0.23	4.57%
Operations and Maintenance	5.36%	5.72%	0.36	9.05%
Transportation	6.93%	6.27%	-0.66	0.14%
Debt Service	4.42%	6.70%	2.27	27.68%
Other	3.41%	3.24%	-0.17	1.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.13%	57.76%	-1.37	
Employee Benefits Associated with Instruction	16.76%	16.16%	-0.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.89%	73.91%	-1.97	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CLARENCE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			140801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44,955,201	52,560,236	7,605,035	16.9%
Fringe Benefits	16,177,486	18,743,891	2,566,405	15.9%
Board of Ed and Central Admin	1,265,716	1,597,282	331,566	26.2%
Operations and Maintenance	5,231,096	5,218,033	-13,063	-0.2%
Transportation	3,320,149	3,758,702	438,553	13.2%
Debt Service	10,509,058	7,283,239	-3,225,819	-30.7%
Other	1,460,662	2,501,174	1,040,512	71.2%
Total Expenditures	82,919,368	91,662,557	8,743,189	10.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.22%	57.34%	3.13	86.98%
Fringe Benefits	19.51%	20.45%	0.94	29.35%
Board of Ed and Central Admin	1.53%	1.74%	0.22	3.79%
Operations and Maintenance	6.31%	5.69%	-0.62	-0.15%
Transportation	4.00%	4.10%	0.10	5.02%
Debt Service	12.67%	7.95%	-4.73	-36.90%
Other	1.76%	2.73%	0.97	11.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.22%	57.34%	3.13	
Employee Benefits Associated with Instruction	16.98%	17.86%	0.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.19%	75.20%	4.01	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SPRINGVILLE-GR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	19,799,438	22,079,174	2,279,736	11.5%
Fringe Benefits	8,500,576	8,414,868	-85,708	-1.0%
Board of Ed and Central Admin	1,024,046	1,015,646	-8,400	-0.8%
Operations and Maintenance	1,938,828	2,847,263	908,435	46.9%
Transportation	2,081,601	2,156,358	74,757	3.6%
Debt Service	2,111,189	5,005,375	2,894,186	137.1%
Other	2,092,489	1,252,649	-839,840	-40.1%
Total Expenditures	37,548,167	42,771,333	5,223,166	13.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.73%	51.62%	-1.11	43.65%
Fringe Benefits	22.64%	19.67%	-2.97	-1.64%
Board of Ed and Central Admin	2.73%	2.37%	-0.35	-0.16%
Operations and Maintenance	5.16%	6.66%	1.49	17.39%
Transportation	5.54%	5.04%	-0.50	1.43%
Debt Service	5.62%	11.70%	6.08	55.41%
Other	5.57%	2.93%	-2.64	-16.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.73%	51.62%	-1.11	
Employee Benefits Associated with Instruction	19.12%	16.64%	-2.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.85%	68.26%	-3.59	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EDEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,889,104	17,051,851	3,162,747	22.8%
Fringe Benefits	5,343,259	6,234,352	891,093	16.7%
Board of Ed and Central Admin	702,251	791,169	88,918	12.7%
Operations and Maintenance	1,574,513	1,901,627	327,114	20.8%
Transportation	1,802,786	2,189,589	386,803	21.5%
Debt Service	1,653,886	2,425,290	771,404	46.6%
Other	1,391,763	1,036,480	-355,283	-25.5%
Total Expenditures	26,357,562	31,630,358	5,272,796	20.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.69%	53.91%	1.21	59.98%
Fringe Benefits	20.27%	19.71%	-0.56	16.90%
Board of Ed and Central Admin	2.66%	2.50%	-0.16	1.69%
Operations and Maintenance	5.97%	6.01%	0.04	6.20%
Transportation	6.84%	6.92%	0.08	7.34%
Debt Service	6.27%	7.67%	1.39	14.63%
Other	5.28%	3.28%	-2.00	-6.74%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.69%	53.91%	1.21	
Employee Benefits Associated with Instruction	17.16%	16.53%	-0.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.86%	70.44%	0.58	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			IROQUOIS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	26,503,700	28,581,016	2,077,316	7.8%
Fringe Benefits	11,370,105	13,170,322	1,800,217	15.8%
Board of Ed and Central Admin	1,021,530	1,068,443	46,913	4.6%
Operations and Maintenance	2,840,563	3,027,429	186,866	6.6%
Transportation	2,338,988	2,255,741	-83,247	-3.6%
Debt Service	1,740,006	2,176,464	436,458	25.1%
Other	2,992,365	1,450,418	-1,541,947	-51.5%
Total Expenditures	48,807,257	51,729,833	2,922,576	6.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.30%	55.25%	0.95	71.08%
Fringe Benefits	23.30%	25.46%	2.16	61.60%
Board of Ed and Central Admin	2.09%	2.07%	-0.03	1.61%
Operations and Maintenance	5.82%	5.85%	0.03	6.39%
Transportation	4.79%	4.36%	-0.43	-2.85%
Debt Service	3.57%	4.21%	0.64	14.93%
Other	6.13%	2.80%	-3.33	-52.76%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.30%	55.25%	0.95	
Employee Benefits Associated with Instruction	19.79%	21.67%	1.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.09%	76.92%	2.83	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EVANS-BRANT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,290,320	30,054,770	1,764,450	6.2%
Fringe Benefits	14,218,878	14,649,922	431,044	3.0%
Board of Ed and Central Admin	1,279,316	1,560,061	280,745	21.9%
Operations and Maintenance	3,223,318	3,172,042	-51,276	-1.6%
Transportation	2,968,088	2,753,881	-214,207	-7.2%
Debt Service	4,608,996	8,603,276	3,994,280	86.7%
Other	2,868,783	1,811,981	-1,056,802	-36.8%
Total Expenditures	57,457,699	62,605,933	5,148,234	9.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.24%	48.01%	-1.23	34.27%
Fringe Benefits	24.75%	23.40%	-1.35	8.37%
Board of Ed and Central Admin	2.23%	2.49%	0.27	5.45%
Operations and Maintenance	5.61%	5.07%	-0.54	-1.00%
Transportation	5.17%	4.40%	-0.77	-4.16%
Debt Service	8.02%	13.74%	5.72	77.59%
Other	4.99%	2.89%	-2.10	-20.53%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.24%	48.01%	-1.23	
Employee Benefits Associated with Instruction	20.56%	19.74%	-0.82	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.80%	67.75%	-2.05	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GRAND ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	32,238,327	34,468,379	2,230,052	6.9%
Fringe Benefits	14,320,367	15,982,396	1,662,029	11.6%
Board of Ed and Central Admin	1,071,119	1,203,930	132,811	12.4%
Operations and Maintenance	3,154,309	3,510,456	356,147	11.3%
Transportation	2,658,934	2,728,420	69,486	2.6%
Debt Service	6,659,983	6,734,473	74,490	1.1%
Other	1,177,083	1,822,757	645,674	54.9%
Total Expenditures	61,280,122	66,450,811	5,170,689	8.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.61%	51.87%	-0.74	43.13%
Fringe Benefits	23.37%	24.05%	0.68	32.14%
Board of Ed and Central Admin	1.75%	1.81%	0.06	2.57%
Operations and Maintenance	5.15%	5.28%	0.14	6.89%
Transportation	4.34%	4.11%	-0.23	1.34%
Debt Service	10.87%	10.13%	-0.73	1.44%
Other	1.92%	2.74%	0.82	12.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.61%	51.87%	-0.74	
Employee Benefits Associated with Instruction	20.19%	20.68%	0.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.80%	72.55%	-0.24	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HAMBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	40,171,619	44,178,044	4,006,425	10.0%
Fringe Benefits	13,659,480	15,773,749	2,114,269	15.5%
Board of Ed and Central Admin	973,512	1,081,675	108,163	11.1%
Operations and Maintenance	3,508,791	4,424,087	915,296	26.1%
Transportation	4,914,089	5,091,334	177,245	3.6%
Debt Service	4,632,075	5,473,013	840,938	18.2%
Other	1,513,525	4,088,760	2,575,235	170.1%
Total Expenditures	69,373,091	80,110,662	10,737,571	15.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.91%	55.15%	-2.76	37.31%
Fringe Benefits	19.69%	19.69%	0.00	19.69%
Board of Ed and Central Admin	1.40%	1.35%	-0.05	1.01%
Operations and Maintenance	5.06%	5.52%	0.46	8.52%
Transportation	7.08%	6.36%	-0.73	1.65%
Debt Service	6.68%	6.83%	0.15	7.83%
Other	2.18%	5.10%	2.92	23.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.91%	55.15%	-2.76	
Employee Benefits Associated with Instruction	17.99%	17.96%	-0.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.90%	73.11%	-2.79	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FRONTIER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141604
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47,421,383	55,545,165	8,123,782	17.1%
Fringe Benefits	17,498,746	19,326,988	1,828,242	10.4%
Board of Ed and Central Admin	1,393,607	2,414,653	1,021,046	73.3%
Operations and Maintenance	4,329,417	5,239,865	910,448	21.0%
Transportation	3,520,275	4,086,225	565,950	16.1%
Debt Service	4,287,536	6,246,818	1,959,282	45.7%
Other	4,293,802	6,552,406	2,258,604	52.6%
Total Expenditures	82,744,766	99,412,120	16,667,354	20.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.31%	55.87%	-1.44	48.74%
Fringe Benefits	21.15%	19.44%	-1.71	10.97%
Board of Ed and Central Admin	1.68%	2.43%	0.74	6.13%
Operations and Maintenance	5.23%	5.27%	0.04	5.46%
Transportation	4.25%	4.11%	-0.14	3.40%
Debt Service	5.18%	6.28%	1.10	11.76%
Other	5.19%	6.59%	1.40	13.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.31%	55.87%	-1.44	
Employee Benefits Associated with Instruction	18.36%	16.87%	-1.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.67%	72.74%	-2.93	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HOLLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,539,053	11,823,902	284,849	2.5%
Fringe Benefits	3,470,128	4,140,546	670,418	19.3%
Board of Ed and Central Admin	596,876	630,171	33,295	5.6%
Operations and Maintenance	1,246,530	1,692,228	445,698	35.8%
Transportation	1,034,094	1,076,730	42,636	4.1%
Debt Service	853,359	1,821,410	968,051	113.4%
Other	1,059,065	1,020,311	-38,754	-3.7%
Total Expenditures	19,799,105	22,205,298	2,406,193	12.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.28%	53.25%	-5.03	11.84%
Fringe Benefits	17.53%	18.65%	1.12	27.86%
Board of Ed and Central Admin	3.01%	2.84%	-0.18	1.38%
Operations and Maintenance	6.30%	7.62%	1.32	18.52%
Transportation	5.22%	4.85%	-0.37	1.77%
Debt Service	4.31%	8.20%	3.89	40.23%
Other	5.35%	4.59%	-0.75	-1.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.28%	53.25%	-5.03	
Employee Benefits Associated with Instruction	15.35%	15.78%	0.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.63%	69.03%	-4.60	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LACKAWANNA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	35,691,273	39,892,200	4,200,927	11.8%
Fringe Benefits	8,121,781	9,074,843	953,062	11.7%
Board of Ed and Central Admin	1,089,266	1,217,967	128,701	11.8%
Operations and Maintenance	1,851,143	2,374,548	523,405	28.3%
Transportation	3,260,029	4,105,818	845,789	25.9%
Debt Service	2,548,588	4,251,860	1,703,272	66.8%
Other	1,088,225	1,809,367	721,142	66.3%
Total Expenditures	53,650,305	62,726,603	9,076,298	16.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	66.53%	63.60%	-2.93	46.28%
Fringe Benefits	15.14%	14.47%	-0.67	10.50%
Board of Ed and Central Admin	2.03%	1.94%	-0.09	1.42%
Operations and Maintenance	3.45%	3.79%	0.34	5.77%
Transportation	6.08%	6.55%	0.47	9.32%
Debt Service	4.75%	6.78%	2.03	18.77%
Other	2.03%	2.88%	0.86	7.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	66.53%	63.60%	-2.93	
Employee Benefits Associated with Instruction	13.76%	13.24%	-0.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.29%	76.84%	-3.45	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LANCASTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			141901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54,509,356	62,581,083	8,071,727	14.8%
Fringe Benefits	20,016,730	22,754,921	2,738,191	13.7%
Board of Ed and Central Admin	1,556,849	1,814,991	258,142	16.6%
Operations and Maintenance	6,227,448	7,319,159	1,091,711	17.5%
Transportation	5,813,965	6,866,053	1,052,088	18.1%
Debt Service	5,462,073	6,389,856	927,783	17.0%
Other	10,327,871	3,456,479	-6,871,392	-66.5%
Total Expenditures	103,914,292	111,182,542	7,268,250	7.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.46%	56.29%	3.83	111.05%
Fringe Benefits	19.26%	20.47%	1.20	37.67%
Board of Ed and Central Admin	1.50%	1.63%	0.13	3.55%
Operations and Maintenance	5.99%	6.58%	0.59	15.02%
Transportation	5.59%	6.18%	0.58	14.48%
Debt Service	5.26%	5.75%	0.49	12.76%
Other	9.94%	3.11%	-6.83	-94.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.46%	56.29%	3.83	
Employee Benefits Associated with Instruction	16.46%	17.27%	0.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.91%	73.56%	4.64	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AKRON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			142101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,312,810	17,850,678	2,537,868	16.6%
Fringe Benefits	5,774,008	6,373,386	599,378	10.4%
Board of Ed and Central Admin	784,174	924,091	139,917	17.8%
Operations and Maintenance	1,728,222	1,491,294	-236,928	-13.7%
Transportation	1,247,313	1,472,538	225,225	18.1%
Debt Service	4,252,673	3,484,663	-768,010	-18.1%
Other	606,024	1,093,598	487,574	80.5%
Total Expenditures	29,705,224	32,690,248	2,985,024	10.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.55%	54.61%	3.06	85.02%
Fringe Benefits	19.44%	19.50%	0.06	20.08%
Board of Ed and Central Admin	2.64%	2.83%	0.19	4.69%
Operations and Maintenance	5.82%	4.56%	-1.26	-7.94%
Transportation	4.20%	4.50%	0.31	7.55%
Debt Service	14.32%	10.66%	-3.66	-25.73%
Other	2.04%	3.35%	1.31	16.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.55%	54.61%	3.06	
Employee Benefits Associated with Instruction	16.46%	16.64%	0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.01%	71.24%	3.24	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTH COLLINS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			142201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,098,655	9,019,923	921,268	11.4%
Fringe Benefits	2,704,670	3,430,836	726,166	26.8%
Board of Ed and Central Admin	466,096	554,434	88,338	19.0%
Operations and Maintenance	899,127	933,577	34,450	3.8%
Transportation	1,349,453	1,182,213	-167,240	-12.4%
Debt Service	1,509,525	1,112,962	-396,563	-26.3%
Other	749,180	589,335	-159,845	-21.3%
Total Expenditures	15,776,706	16,823,280	1,046,574	6.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.33%	53.62%	2.28	88.03%
Fringe Benefits	17.14%	20.39%	3.25	69.39%
Board of Ed and Central Admin	2.95%	3.30%	0.34	8.44%
Operations and Maintenance	5.70%	5.55%	-0.15	3.29%
Transportation	8.55%	7.03%	-1.53	-15.98%
Debt Service	9.57%	6.62%	-2.95	-37.89%
Other	4.75%	3.50%	-1.25	-15.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.33%	53.62%	2.28	
Employee Benefits Associated with Instruction	14.21%	16.89%	2.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.54%	70.51%	4.97	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ORCHARD PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			142301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58,394,940	64,281,739	5,886,799	10.1%
Fringe Benefits	21,257,410	22,340,652	1,083,242	5.1%
Board of Ed and Central Admin	1,350,654	1,584,385	233,731	17.3%
Operations and Maintenance	5,668,739	6,656,355	987,616	17.4%
Transportation	4,506,333	4,412,527	-93,806	-2.1%
Debt Service	6,509,091	8,238,616	1,729,525	26.6%
Other	1,202,822	1,355,527	152,705	12.7%
Total Expenditures	98,889,989	108,869,801	9,979,812	10.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.05%	59.04%	-0.01	58.99%
Fringe Benefits	21.50%	20.52%	-0.98	10.85%
Board of Ed and Central Admin	1.37%	1.46%	0.09	2.34%
Operations and Maintenance	5.73%	6.11%	0.38	9.90%
Transportation	4.56%	4.05%	-0.50	-0.94%
Debt Service	6.58%	7.57%	0.99	17.33%
Other	1.22%	1.25%	0.03	1.53%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.05%	59.04%	-0.01	
Employee Benefits Associated with Instruction	19.03%	18.18%	-0.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.08%	77.22%	-0.86	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TONAWANDA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			142500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,722,106	19,979,253	1,257,147	6.7%
Fringe Benefits	6,401,806	7,057,925	656,119	10.2%
Board of Ed and Central Admin	977,651	945,728	-31,923	-3.3%
Operations and Maintenance	1,887,324	1,977,763	90,439	4.8%
Transportation	1,622,594	1,764,273	141,679	8.7%
Debt Service	3,678,676	1,963,501	-1,715,175	-46.6%
Other	1,039,190	1,103,103	63,913	6.2%
Total Expenditures	34,329,347	34,791,546	462,199	1.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.54%	57.43%	2.89	271.99%
Fringe Benefits	18.65%	20.29%	1.64	141.96%
Board of Ed and Central Admin	2.85%	2.72%	-0.13	-6.91%
Operations and Maintenance	5.50%	5.68%	0.19	19.57%
Transportation	4.73%	5.07%	0.34	30.65%
Debt Service	10.72%	5.64%	-5.07	-371.09%
Other	3.03%	3.17%	0.14	13.83%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.54%	57.43%	2.89	
Employee Benefits Associated with Instruction	16.80%	18.34%	1.54	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.34%	75.77%	4.43	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			KENMORE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			142601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	94,980,914	109,054,162	14,073,248	14.8%
Fringe Benefits	31,597,450	37,463,533	5,866,083	18.6%
Board of Ed and Central Admin	2,151,928	2,860,717	708,789	32.9%
Operations and Maintenance	9,834,366	11,233,017	1,398,651	14.2%
Transportation	5,653,830	6,050,591	396,761	7.0%
Debt Service	11,836,947	10,451,515	-1,385,432	-11.7%
Other	3,258,058	11,166,291	7,908,233	242.7%
Total Expenditures	159,313,493	188,279,826	28,966,333	18.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.62%	57.92%	-1.70	48.58%
Fringe Benefits	19.83%	19.90%	0.06	20.25%
Board of Ed and Central Admin	1.35%	1.52%	0.17	2.45%
Operations and Maintenance	6.17%	5.97%	-0.21	4.83%
Transportation	3.55%	3.21%	-0.34	1.37%
Debt Service	7.43%	5.55%	-1.88	-4.78%
Other	2.05%	5.93%	3.89	27.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.62%	57.92%	-1.70	
Employee Benefits Associated with Instruction	17.38%	17.45%	0.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.00%	75.37%	-1.62	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WEST SENECA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			142801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	69,182,139	82,767,955	13,585,816	19.6%
Fringe Benefits	24,683,653	29,626,513	4,942,860	20.0%
Board of Ed and Central Admin	1,924,475	2,376,774	452,299	23.5%
Operations and Maintenance	6,565,963	7,435,223	869,260	13.2%
Transportation	6,131,568	7,072,477	940,909	15.3%
Debt Service	5,832,888	6,465,310	632,422	10.8%
Other	2,755,576	2,492,087	-263,489	-9.6%
Total Expenditures	117,076,262	138,236,339	21,160,077	18.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.09%	59.87%	0.78	64.20%
Fringe Benefits	21.08%	21.43%	0.35	23.36%
Board of Ed and Central Admin	1.64%	1.72%	0.08	2.14%
Operations and Maintenance	5.61%	5.38%	-0.23	4.11%
Transportation	5.24%	5.12%	-0.12	4.45%
Debt Service	4.98%	4.68%	-0.31	2.99%
Other	2.35%	1.80%	-0.55	-1.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.09%	59.87%	0.78	
Employee Benefits Associated with Instruction	18.36%	18.71%	0.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.45%	78.58%	1.13	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CROWN POINT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			150203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,474,005	3,639,160	165,155	4.8%
Fringe Benefits	1,796,784	1,975,183	178,399	9.9%
Board of Ed and Central Admin	281,310	360,417	79,107	28.1%
Operations and Maintenance	585,457	459,818	-125,639	-21.5%
Transportation	368,626	367,099	-1,527	-0.4%
Debt Service	310,494	266,600	-43,894	-14.1%
Other	761,537	370,909	-390,628	-51.3%
Total Expenditures	7,578,213	7,439,186	-139,027	-1.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.84%	48.92%	3.08	-118.79%
Fringe Benefits	23.71%	26.55%	2.84	-128.32%
Board of Ed and Central Admin	3.71%	4.84%	1.13	-56.90%
Operations and Maintenance	7.73%	6.18%	-1.54	90.37%
Transportation	4.86%	4.93%	0.07	1.10%
Debt Service	4.10%	3.58%	-0.51	31.57%
Other	10.05%	4.99%	-5.06	280.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.84%	48.92%	3.08	
Employee Benefits Associated with Instruction	20.03%	22.41%	2.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.87%	71.32%	5.45	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			KEENE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			150601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	2,817,273	3,013,891	196,618	7.0%
Fringe Benefits	1,369,881	1,923,394	553,513	40.4%
Board of Ed and Central Admin	412,035	497,355	85,320	20.7%
Operations and Maintenance	390,371	525,314	134,943	34.6%
Transportation	241,035	327,827	86,792	36.0%
Debt Service	533,422	75,354	-458,068	-85.9%
Other	100,012	347,778	247,766	247.7%
Total Expenditures	5,864,029	6,710,913	846,884	14.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.04%	44.91%	-3.13	23.22%
Fringe Benefits	23.36%	28.66%	5.30	65.36%
Board of Ed and Central Admin	7.03%	7.41%	0.38	10.07%
Operations and Maintenance	6.66%	7.83%	1.17	15.93%
Transportation	4.11%	4.88%	0.77	10.25%
Debt Service	9.10%	1.12%	-7.97	-54.09%
Other	1.71%	5.18%	3.48	29.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.04%	44.91%	-3.13	
Employee Benefits Associated with Instruction	18.65%	22.47%	3.82	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.70%	67.38%	0.69	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MINERVA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			150801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	2,074,298	2,377,967	303,669	14.6%
Fringe Benefits	1,420,454	1,490,558	70,104	4.9%
Board of Ed and Central Admin	306,333	302,001	-4,332	-1.4%
Operations and Maintenance	306,840	487,636	180,796	58.9%
Transportation	250,427	412,785	162,358	64.8%
Debt Service	163,313	249,679	86,366	52.9%
Other	108,170	118,628	10,458	9.7%
Total Expenditures	4,629,835	5,439,254	809,419	17.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.80%	43.72%	-1.08	37.52%
Fringe Benefits	30.68%	27.40%	-3.28	8.66%
Board of Ed and Central Admin	6.62%	5.55%	-1.06	-0.54%
Operations and Maintenance	6.63%	8.97%	2.34	22.34%
Transportation	5.41%	7.59%	2.18	20.06%
Debt Service	3.53%	4.59%	1.06	10.67%
Other	2.34%	2.18%	-0.16	1.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.80%	43.72%	-1.08	
Employee Benefits Associated with Instruction	25.11%	21.75%	-3.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.91%	65.47%	-4.44	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MORIAH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			150901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,143,374	9,565,219	1,421,845	17.5%
Fringe Benefits	4,322,294	5,407,956	1,085,662	25.1%
Board of Ed and Central Admin	419,445	535,112	115,667	27.6%
Operations and Maintenance	749,045	764,599	15,554	2.1%
Transportation	624,173	681,910	57,737	9.3%
Debt Service	2,690,677	2,156,618	-534,059	-19.8%
Other	433,491	545,319	111,828	25.8%
Total Expenditures	17,382,499	19,656,733	2,274,234	13.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.85%	48.66%	1.81	62.52%
Fringe Benefits	24.87%	27.51%	2.65	47.74%
Board of Ed and Central Admin	2.41%	2.72%	0.31	5.09%
Operations and Maintenance	4.31%	3.89%	-0.42	0.68%
Transportation	3.59%	3.47%	-0.12	2.54%
Debt Service	15.48%	10.97%	-4.51	-23.48%
Other	2.49%	2.77%	0.28	4.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.85%	48.66%	1.81	
Employee Benefits Associated with Instruction	22.07%	24.35%	2.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.92%	73.01%	4.09	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEWCOMB
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			151001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	2,329,141	2,286,905	-42,236	-1.8%
Fringe Benefits	1,320,733	1,490,465	169,732	12.9%
Board of Ed and Central Admin	336,518	373,895	37,377	11.1%
Operations and Maintenance	348,443	400,428	51,985	14.9%
Transportation	169,280	152,591	-16,689	-9.9%
Debt Service	704,069	27,024	-677,045	-96.2%
Other	134,346	399,008	264,662	197.0%
Total Expenditures	5,342,530	5,130,316	-212,214	-4.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43.60%	44.58%	0.98	19.90%
Fringe Benefits	24.72%	29.05%	4.33	-79.98%
Board of Ed and Central Admin	6.30%	7.29%	0.99	-17.61%
Operations and Maintenance	6.52%	7.81%	1.28	-24.50%
Transportation	3.17%	2.97%	-0.19	7.86%
Debt Service	13.18%	0.53%	-12.65	319.04%
Other	2.51%	7.78%	5.26	-124.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.60%	44.58%	0.98	
Employee Benefits Associated with Instruction	19.88%	22.62%	2.74	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.48%	67.19%	3.72	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LAKE PLACID
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			151102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,313,088	9,904,949	591,861	6.4%
Fringe Benefits	5,153,670	5,910,735	757,065	14.7%
Board of Ed and Central Admin	688,360	676,718	-11,642	-1.7%
Operations and Maintenance	1,085,251	889,254	-195,997	-18.1%
Transportation	922,570	902,858	-19,712	-2.1%
Debt Service	1,240,267	566,968	-673,299	-54.3%
Other	503,699	1,527,673	1,023,974	203.3%
Total Expenditures	18,906,905	20,379,155	1,472,250	7.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.26%	48.60%	-0.65	40.20%
Fringe Benefits	27.26%	29.00%	1.75	51.42%
Board of Ed and Central Admin	3.64%	3.32%	-0.32	-0.79%
Operations and Maintenance	5.74%	4.36%	-1.38	-13.31%
Transportation	4.88%	4.43%	-0.45	-1.34%
Debt Service	6.56%	2.78%	-3.78	-45.73%
Other	2.66%	7.50%	4.83	69.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.26%	48.60%	-0.65	
Employee Benefits Associated with Instruction	23.24%	25.01%	1.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.49%	73.61%	1.12	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCHROON LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			151401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,583,778	4,145,708	561,930	15.7%
Fringe Benefits	1,809,403	2,285,358	475,955	26.3%
Board of Ed and Central Admin	348,809	392,746	43,937	12.6%
Operations and Maintenance	429,342	415,899	-13,443	-3.1%
Transportation	429,500	389,951	-39,549	-9.2%
Debt Service	1,179,899	861,648	-318,251	-27.0%
Other	108,367	506,632	398,265	367.5%
Total Expenditures	7,889,098	8,997,942	1,108,844	14.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.43%	46.07%	0.65	50.68%
Fringe Benefits	22.94%	25.40%	2.46	42.92%
Board of Ed and Central Admin	4.42%	4.36%	-0.06	3.96%
Operations and Maintenance	5.44%	4.62%	-0.82	-1.21%
Transportation	5.44%	4.33%	-1.11	-3.57%
Debt Service	14.96%	9.58%	-5.38	-28.70%
Other	1.37%	5.63%	4.26	35.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.43%	46.07%	0.65	
Employee Benefits Associated with Instruction	19.46%	21.58%	2.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.89%	67.66%	2.77	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TICONDEROGA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			151501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,928,382	11,005,738	1,077,356	10.9%
Fringe Benefits	5,509,589	6,861,412	1,351,823	24.5%
Board of Ed and Central Admin	503,448	522,105	18,657	3.7%
Operations and Maintenance	1,346,343	1,414,978	68,635	5.1%
Transportation	817,441	870,847	53,406	6.5%
Debt Service	2,546,454	2,735,442	188,988	7.4%
Other	324,684	516,157	191,473	59.0%
Total Expenditures	20,976,341	23,926,679	2,950,338	14.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.33%	46.00%	-1.33	36.52%
Fringe Benefits	26.27%	28.68%	2.41	45.82%
Board of Ed and Central Admin	2.40%	2.18%	-0.22	0.63%
Operations and Maintenance	6.42%	5.91%	-0.50	2.33%
Transportation	3.90%	3.64%	-0.26	1.81%
Debt Service	12.14%	11.43%	-0.71	6.41%
Other	1.55%	2.16%	0.61	6.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.33%	46.00%	-1.33	
Employee Benefits Associated with Instruction	22.86%	24.80%	1.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.19%	70.79%	0.60	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WILLSBORO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			151701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,864,336	4,642,658	778,322	20.1%
Fringe Benefits	2,019,055	2,319,250	300,195	14.9%
Board of Ed and Central Admin	478,550	452,274	-26,276	-5.5%
Operations and Maintenance	449,255	362,322	-86,933	-19.4%
Transportation	269,521	301,051	31,530	11.7%
Debt Service	813,305	976,938	163,633	20.1%
Other	170,747	313,933	143,186	83.9%
Total Expenditures	8,064,769	9,368,426	1,303,657	16.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.92%	49.56%	1.64	59.70%
Fringe Benefits	25.04%	24.76%	-0.28	23.03%
Board of Ed and Central Admin	5.93%	4.83%	-1.11	-2.02%
Operations and Maintenance	5.57%	3.87%	-1.70	-6.67%
Transportation	3.34%	3.21%	-0.13	2.42%
Debt Service	10.08%	10.43%	0.34	12.55%
Other	2.12%	3.35%	1.23	10.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.92%	49.56%	1.64	
Employee Benefits Associated with Instruction	20.63%	20.88%	0.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.55%	70.44%	1.89	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BOQUET VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			151801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction		7,523,315		
Fringe Benefits		4,521,374		
Board of Ed and Central Admin		750,086		
Operations and Maintenance		810,468		
Transportation		696,952		
Debt Service		298,012		
Other		396,133		
Total Expenditures		14,996,340		
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction		50.17%		
Fringe Benefits		30.15%		
Board of Ed and Central Admin		5.00%		
Operations and Maintenance		5.40%		
Transportation		4.65%		
Debt Service		1.99%		
Other		2.64%		
Total Expenditures		100.00%		
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)		50.17%		
Employee Benefits Associated with Instruction		26.15%		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)		76.32%		

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TUPPER LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			160101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,903,830	10,083,411	1,179,581	13.2%
Fringe Benefits	5,333,880	6,300,912	967,032	18.1%
Board of Ed and Central Admin	629,194	569,581	-59,613	-9.5%
Operations and Maintenance	990,940	1,153,190	162,250	16.4%
Transportation	495,342	651,679	156,337	31.6%
Debt Service	428,243	1,403,674	975,431	227.8%
Other	450,136	422,217	-27,919	-6.2%
Total Expenditures	17,231,565	20,584,664	3,353,099	19.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.67%	48.99%	-2.69	35.18%
Fringe Benefits	30.95%	30.61%	-0.34	28.84%
Board of Ed and Central Admin	3.65%	2.77%	-0.88	-1.78%
Operations and Maintenance	5.75%	5.60%	-0.15	4.84%
Transportation	2.87%	3.17%	0.29	4.66%
Debt Service	2.49%	6.82%	4.33	29.09%
Other	2.61%	2.05%	-0.56	-0.83%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.67%	48.99%	-2.69	
Employee Benefits Associated with Instruction	27.48%	27.08%	-0.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.16%	76.06%	-3.09	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHATEAUGAY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			160801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,287,972	7,495,637	1,207,665	19.2%
Fringe Benefits	3,220,303	3,610,634	390,331	12.1%
Board of Ed and Central Admin	440,496	614,046	173,550	39.4%
Operations and Maintenance	736,719	1,176,565	439,846	59.7%
Transportation	707,566	583,521	-124,045	-17.5%
Debt Service	791,382	1,194,299	402,917	50.9%
Other	1,495,790	638,661	-857,129	-57.3%
Total Expenditures	13,680,228	15,313,363	1,633,135	11.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.96%	48.95%	2.98	73.95%
Fringe Benefits	23.54%	23.58%	0.04	23.90%
Board of Ed and Central Admin	3.22%	4.01%	0.79	10.63%
Operations and Maintenance	5.39%	7.68%	2.30	26.93%
Transportation	5.17%	3.81%	-1.36	-7.60%
Debt Service	5.78%	7.80%	2.01	24.67%
Other	10.93%	4.17%	-6.76	-52.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.96%	48.95%	2.98	
Employee Benefits Associated with Instruction	20.29%	20.24%	-0.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.26%	69.19%	2.93	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SALMON RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			161201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	20,094,831	22,632,492	2,537,661	12.6%
Fringe Benefits	11,086,112	11,916,697	830,585	7.5%
Board of Ed and Central Admin	1,063,035	871,573	-191,462	-18.0%
Operations and Maintenance	2,569,129	3,286,212	717,083	27.9%
Transportation	2,602,208	3,280,323	678,115	26.1%
Debt Service	6,637,337	5,030,989	-1,606,348	-24.2%
Other	1,190,873	1,689,099	498,226	41.8%
Total Expenditures	45,243,525	48,707,385	3,463,860	7.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.41%	46.47%	2.05	73.26%
Fringe Benefits	24.50%	24.47%	-0.04	23.98%
Board of Ed and Central Admin	2.35%	1.79%	-0.56	-5.53%
Operations and Maintenance	5.68%	6.75%	1.07	20.70%
Transportation	5.75%	6.73%	0.98	19.58%
Debt Service	14.67%	10.33%	-4.34	-46.37%
Other	2.63%	3.47%	0.84	14.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.41%	46.47%	2.05	
Employee Benefits Associated with Instruction	22.14%	21.66%	-0.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.56%	68.12%	1.56	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SARANAC LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			161401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,442,777	16,951,457	1,508,680	9.8%
Fringe Benefits	8,162,401	9,161,205	998,804	12.2%
Board of Ed and Central Admin	828,715	879,612	50,897	6.1%
Operations and Maintenance	2,213,551	1,837,522	-376,029	-17.0%
Transportation	1,505,375	1,428,196	-77,179	-5.1%
Debt Service	1,256,809	1,638,301	381,492	30.4%
Other	941,010	975,958	34,948	3.7%
Total Expenditures	30,350,638	32,872,251	2,521,613	8.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.88%	51.57%	0.69	59.83%
Fringe Benefits	26.89%	27.87%	0.98	39.61%
Board of Ed and Central Admin	2.73%	2.68%	-0.05	2.02%
Operations and Maintenance	7.29%	5.59%	-1.70	-14.91%
Transportation	4.96%	4.34%	-0.62	-3.06%
Debt Service	4.14%	4.98%	0.84	15.13%
Other	3.10%	2.97%	-0.13	1.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.88%	51.57%	0.69	
Employee Benefits Associated with Instruction	23.44%	23.96%	0.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.32%	75.53%	1.21	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MALONE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			161501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,053,388	34,110,885	6,057,497	21.6%
Fringe Benefits	11,948,453	13,022,865	1,074,412	9.0%
Board of Ed and Central Admin	883,378	1,269,071	385,693	43.7%
Operations and Maintenance	2,477,447	3,882,061	1,404,614	56.7%
Transportation	1,654,581	2,355,484	700,903	42.4%
Debt Service	6,852,570	4,302,110	-2,550,460	-37.2%
Other	1,536,777	1,160,244	-376,533	-24.5%
Total Expenditures	53,406,594	60,102,720	6,696,126	12.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.53%	56.75%	4.23	90.46%
Fringe Benefits	22.37%	21.67%	-0.70	16.05%
Board of Ed and Central Admin	1.65%	2.11%	0.46	5.76%
Operations and Maintenance	4.64%	6.46%	1.82	20.98%
Transportation	3.10%	3.92%	0.82	10.47%
Debt Service	12.83%	7.16%	-5.67	-38.09%
Other	2.88%	1.93%	-0.95	-5.62%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.53%	56.75%	4.23	
Employee Benefits Associated with Instruction	20.14%	19.30%	-0.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.67%	76.06%	3.39	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BRUSHTON MOIRA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			161601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,776,723	9,703,030	926,307	10.6%
Fringe Benefits	4,944,921	5,456,851	511,930	10.4%
Board of Ed and Central Admin	562,315	709,788	147,473	26.2%
Operations and Maintenance	728,526	1,019,970	291,444	40.0%
Transportation	698,739	902,371	203,632	29.1%
Debt Service	2,504,511	3,607,228	1,102,717	44.0%
Other	573,855	932,105	358,250	62.4%
Total Expenditures	18,789,590	22,331,343	3,541,753	18.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.71%	43.45%	-3.26	26.15%
Fringe Benefits	26.32%	24.44%	-1.88	14.45%
Board of Ed and Central Admin	2.99%	3.18%	0.19	4.16%
Operations and Maintenance	3.88%	4.57%	0.69	8.23%
Transportation	3.72%	4.04%	0.32	5.75%
Debt Service	13.33%	16.15%	2.82	31.13%
Other	3.05%	4.17%	1.12	10.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.71%	43.45%	-3.26	
Employee Benefits Associated with Instruction	23.74%	21.45%	-2.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.45%	64.90%	-5.55	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ST REGIS FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			161801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,044,994	4,711,120	666,126	16.5%
Fringe Benefits	1,776,242	2,027,070	250,828	14.1%
Board of Ed and Central Admin	462,602	627,506	164,904	35.6%
Operations and Maintenance	466,631	466,712	81	0.0%
Transportation	266,395	355,491	89,096	33.4%
Debt Service	674,177	1,009,487	335,310	49.7%
Other	253,431	406,113	152,682	60.2%
Total Expenditures	7,944,472	9,603,499	1,659,027	20.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.92%	49.06%	-1.86	40.15%
Fringe Benefits	22.36%	21.11%	-1.25	15.12%
Board of Ed and Central Admin	5.82%	6.53%	0.71	9.94%
Operations and Maintenance	5.87%	4.86%	-1.01	0.00%
Transportation	3.35%	3.70%	0.35	5.37%
Debt Service	8.49%	10.51%	2.03	20.21%
Other	3.19%	4.23%	1.04	9.20%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.92%	49.06%	-1.86	
Employee Benefits Associated with Instruction	19.88%	18.18%	-1.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.79%	67.24%	-3.55	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WHEELERVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			170301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	2,082,197	1,753,151	-329,046	-15.8%
Fringe Benefits	910,441	882,859	-27,582	-3.0%
Board of Ed and Central Admin	218,490	288,991	70,501	32.3%
Operations and Maintenance	289,133	356,121	66,988	23.2%
Transportation	357,635	288,074	-69,561	-19.5%
Debt Service	173,293	251,586	78,293	45.2%
Other	219,517	305,652	86,135	39.2%
Total Expenditures	4,250,706	4,126,434	-124,272	-2.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.98%	42.49%	-6.50	264.78%
Fringe Benefits	21.42%	21.40%	-0.02	22.19%
Board of Ed and Central Admin	5.14%	7.00%	1.86	-56.73%
Operations and Maintenance	6.80%	8.63%	1.83	-53.90%
Transportation	8.41%	6.98%	-1.43	55.97%
Debt Service	4.08%	6.10%	2.02	-63.00%
Other	5.16%	7.41%	2.24	-69.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.98%	42.49%	-6.50	
Employee Benefits Associated with Instruction	17.25%	15.72%	-1.53	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.23%	58.21%	-8.03	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GLOVERSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			170500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	31,876,780	38,092,843	6,216,063	19.5%
Fringe Benefits	13,421,488	12,897,547	-523,941	-3.9%
Board of Ed and Central Admin	947,099	741,974	-205,125	-21.7%
Operations and Maintenance	2,791,216	3,354,027	562,811	20.2%
Transportation	2,281,694	3,292,667	1,010,973	44.3%
Debt Service	7,362,385	8,572,275	1,209,890	16.4%
Other	2,642,030	2,128,975	-513,055	-19.4%
Total Expenditures	61,322,692	69,080,308	7,757,616	12.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.98%	55.14%	3.16	80.13%
Fringe Benefits	21.89%	18.67%	-3.22	-6.75%
Board of Ed and Central Admin	1.54%	1.07%	-0.47	-2.64%
Operations and Maintenance	4.55%	4.86%	0.30	7.25%
Transportation	3.72%	4.77%	1.05	13.03%
Debt Service	12.01%	12.41%	0.40	15.60%
Other	4.31%	3.08%	-1.23	-6.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.98%	55.14%	3.16	
Employee Benefits Associated with Instruction	20.48%	17.54%	-2.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.46%	72.68%	0.22	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			JOHNSTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			170600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,463,678	18,277,519	1,813,841	11.0%
Fringe Benefits	8,898,779	7,835,237	-1,063,542	-12.0%
Board of Ed and Central Admin	804,128	824,101	19,973	2.5%
Operations and Maintenance	2,191,604	2,143,432	-48,172	-2.2%
Transportation	1,892,152	2,536,220	644,068	34.0%
Debt Service	1,674,702	4,181,500	2,506,798	149.7%
Other	1,199,852	3,730,479	2,530,627	210.9%
Total Expenditures	33,124,895	39,528,488	6,403,593	19.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.70%	46.24%	-3.46	28.33%
Fringe Benefits	26.86%	19.82%	-7.04	-16.61%
Board of Ed and Central Admin	2.43%	2.08%	-0.34	0.31%
Operations and Maintenance	6.62%	5.42%	-1.19	-0.75%
Transportation	5.71%	6.42%	0.70	10.06%
Debt Service	5.06%	10.58%	5.52	39.15%
Other	3.62%	9.44%	5.82	39.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.70%	46.24%	-3.46	
Employee Benefits Associated with Instruction	23.93%	18.04%	-5.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.63%	64.28%	-9.35	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MAYFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			170801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,216,874	10,996,379	1,779,505	19.3%
Fringe Benefits	5,102,442	5,033,540	-68,902	-1.4%
Board of Ed and Central Admin	521,296	577,263	55,967	10.7%
Operations and Maintenance	937,929	1,057,755	119,826	12.8%
Transportation	942,559	841,877	-100,682	-10.7%
Debt Service	775,826	1,661,394	885,568	114.1%
Other	791,751	1,852,744	1,060,993	134.0%
Total Expenditures	18,288,677	22,020,952	3,732,275	20.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.40%	49.94%	-0.46	47.68%
Fringe Benefits	27.90%	22.86%	-5.04	-1.85%
Board of Ed and Central Admin	2.85%	2.62%	-0.23	1.50%
Operations and Maintenance	5.13%	4.80%	-0.33	3.21%
Transportation	5.15%	3.82%	-1.33	-2.70%
Debt Service	4.24%	7.54%	3.30	23.73%
Other	4.33%	8.41%	4.08	28.43%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.40%	49.94%	-0.46	
Employee Benefits Associated with Instruction	24.53%	20.08%	-4.46	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.93%	70.01%	-4.92	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTHVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			170901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,270,163	6,173,280	903,117	17.1%
Fringe Benefits	2,974,700	2,994,485	19,785	0.7%
Board of Ed and Central Admin	443,067	543,746	100,679	22.7%
Operations and Maintenance	598,253	866,804	268,551	44.9%
Transportation	446,617	579,469	132,852	29.7%
Debt Service	612,292	1,178,702	566,410	92.5%
Other	274,836	2,654,214	2,379,378	865.7%
Total Expenditures	10,619,928	14,990,700	4,370,772	41.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.63%	41.18%	-8.44	20.66%
Fringe Benefits	28.01%	19.98%	-8.03	0.45%
Board of Ed and Central Admin	4.17%	3.63%	-0.54	2.30%
Operations and Maintenance	5.63%	5.78%	0.15	6.14%
Transportation	4.21%	3.87%	-0.34	3.04%
Debt Service	5.77%	7.86%	2.10	12.96%
Other	2.59%	17.71%	15.12	54.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.63%	41.18%	-8.44	
Employee Benefits Associated with Instruction	23.27%	16.49%	-6.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.89%	57.67%	-15.22	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BROADALBIN-PER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			171102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,029,705	19,345,190	2,315,485	13.6%
Fringe Benefits	8,267,295	7,081,691	-1,185,604	-14.3%
Board of Ed and Central Admin	955,423	1,169,550	214,127	22.4%
Operations and Maintenance	1,698,133	2,937,772	1,239,639	73.0%
Transportation	1,550,313	2,101,446	551,133	35.5%
Debt Service	4,432,046	4,620,107	188,061	4.2%
Other	1,263,127	1,384,984	121,857	9.6%
Total Expenditures	35,196,042	38,640,740	3,444,698	9.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.39%	50.06%	1.68	67.22%
Fringe Benefits	23.49%	18.33%	-5.16	-34.42%
Board of Ed and Central Admin	2.71%	3.03%	0.31	6.22%
Operations and Maintenance	4.82%	7.60%	2.78	35.99%
Transportation	4.40%	5.44%	1.03	16.00%
Debt Service	12.59%	11.96%	-0.64	5.46%
Other	3.59%	3.58%	0.00	3.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.39%	50.06%	1.68	
Employee Benefits Associated with Instruction	20.30%	15.47%	-4.83	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.69%	65.54%	-3.15	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ALEXANDER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			180202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,661,058	10,048,199	1,387,141	16.0%
Fringe Benefits	3,585,513	3,804,143	218,630	6.1%
Board of Ed and Central Admin	695,301	690,770	-4,531	-0.7%
Operations and Maintenance	998,873	1,238,260	239,387	24.0%
Transportation	1,037,778	865,000	-172,778	-16.6%
Debt Service	907,015	341,800	-565,215	-62.3%
Other	788,424	1,086,437	298,013	37.8%
Total Expenditures	16,673,962	18,074,609	1,400,647	8.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.94%	55.59%	3.65	99.04%
Fringe Benefits	21.50%	21.05%	-0.46	15.61%
Board of Ed and Central Admin	4.17%	3.82%	-0.35	-0.32%
Operations and Maintenance	5.99%	6.85%	0.86	17.09%
Transportation	6.22%	4.79%	-1.44	-12.34%
Debt Service	5.44%	1.89%	-3.55	-40.35%
Other	4.73%	6.01%	1.28	21.28%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.94%	55.59%	3.65	
Employee Benefits Associated with Instruction	18.11%	17.75%	-0.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.05%	73.35%	3.30	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BATAVIA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			180300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,526,937	33,653,923	5,126,986	18.0%
Fringe Benefits	10,045,806	10,317,885	272,079	2.7%
Board of Ed and Central Admin	1,260,643	1,255,794	-4,849	-0.4%
Operations and Maintenance	2,871,992	3,261,123	389,131	13.5%
Transportation	1,651,908	1,639,053	-12,855	-0.8%
Debt Service	4,068,688	4,000,805	-67,883	-1.7%
Other	1,003,679	1,298,129	294,450	29.3%
Total Expenditures	49,429,653	55,426,712	5,997,059	12.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.71%	60.72%	3.01	85.49%
Fringe Benefits	20.32%	18.62%	-1.71	4.54%
Board of Ed and Central Admin	2.55%	2.27%	-0.28	-0.08%
Operations and Maintenance	5.81%	5.88%	0.07	6.49%
Transportation	3.34%	2.96%	-0.38	-0.21%
Debt Service	8.23%	7.22%	-1.01	-1.13%
Other	2.03%	2.34%	0.31	4.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.71%	60.72%	3.01	
Employee Benefits Associated with Instruction	18.36%	17.05%	-1.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.07%	77.76%	1.69	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BYRON BERGEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			180701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,108,229	12,761,162	652,933	5.4%
Fringe Benefits	4,012,519	4,019,025	6,506	0.2%
Board of Ed and Central Admin	617,738	737,048	119,310	19.3%
Operations and Maintenance	1,384,904	1,278,608	-106,296	-7.7%
Transportation	1,178,578	1,147,138	-31,440	-2.7%
Debt Service	2,012,069	3,342,267	1,330,198	66.1%
Other	3,080,695	4,088,794	1,008,099	32.7%
Total Expenditures	24,394,732	27,374,042	2,979,310	12.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.63%	46.62%	-3.02	21.92%
Fringe Benefits	16.45%	14.68%	-1.77	0.22%
Board of Ed and Central Admin	2.53%	2.69%	0.16	4.00%
Operations and Maintenance	5.68%	4.67%	-1.01	-3.57%
Transportation	4.83%	4.19%	-0.64	-1.06%
Debt Service	8.25%	12.21%	3.96	44.65%
Other	12.63%	14.94%	2.31	33.84%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.63%	46.62%	-3.02	
Employee Benefits Associated with Instruction	14.08%	12.51%	-1.57	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.71%	59.12%	-4.59	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ELBA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			180901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,701,384	5,280,140	578,756	12.3%
Fringe Benefits	1,809,757	2,117,360	307,603	17.0%
Board of Ed and Central Admin	443,972	511,723	67,751	15.3%
Operations and Maintenance	546,420	719,640	173,220	31.7%
Transportation	467,245	482,829	15,584	3.3%
Debt Service	298,349	722,791	424,442	142.3%
Other	625,018	875,648	250,630	40.1%
Total Expenditures	8,892,145	10,710,131	1,817,986	20.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.87%	49.30%	-3.57	31.84%
Fringe Benefits	20.35%	19.77%	-0.58	16.92%
Board of Ed and Central Admin	4.99%	4.78%	-0.21	3.73%
Operations and Maintenance	6.14%	6.72%	0.57	9.53%
Transportation	5.25%	4.51%	-0.75	0.86%
Debt Service	3.36%	6.75%	3.39	23.35%
Other	7.03%	8.18%	1.15	13.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.87%	49.30%	-3.57	
Employee Benefits Associated with Instruction	17.28%	16.54%	-0.74	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.15%	65.84%	-4.31	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LE ROY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			181001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,773,552	14,155,342	1,381,790	10.8%
Fringe Benefits	4,525,659	4,846,763	321,104	7.1%
Board of Ed and Central Admin	636,616	716,188	79,572	12.5%
Operations and Maintenance	1,558,162	1,580,408	22,246	1.4%
Transportation	1,051,781	1,172,878	121,097	11.5%
Debt Service	2,289,148	3,254,872	965,724	42.2%
Other	1,517,044	2,767,868	1,250,824	82.5%
Total Expenditures	24,351,962	28,494,319	4,142,357	17.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.45%	49.68%	-2.78	33.36%
Fringe Benefits	18.58%	17.01%	-1.57	7.75%
Board of Ed and Central Admin	2.61%	2.51%	-0.10	1.92%
Operations and Maintenance	6.40%	5.55%	-0.85	0.54%
Transportation	4.32%	4.12%	-0.20	2.92%
Debt Service	9.40%	11.42%	2.02	23.31%
Other	6.23%	9.71%	3.48	30.20%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.45%	49.68%	-2.78	
Employee Benefits Associated with Instruction	15.76%	14.55%	-1.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.22%	64.23%	-3.99	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OAKFIELD ALABA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			181101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,111,586	10,241,369	129,783	1.3%
Fringe Benefits	3,927,520	4,126,526	199,006	5.1%
Board of Ed and Central Admin	713,781	848,507	134,726	18.9%
Operations and Maintenance	1,000,126	1,427,318	427,192	42.7%
Transportation	994,772	1,089,727	94,955	9.5%
Debt Service	4,215,529	2,333,040	-1,882,489	-44.7%
Other	919,104	1,238,616	319,512	34.8%
Total Expenditures	21,882,418	21,305,103	-577,315	-2.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.21%	48.07%	1.86	-22.48%
Fringe Benefits	17.95%	19.37%	1.42	-34.47%
Board of Ed and Central Admin	3.26%	3.98%	0.72	-23.34%
Operations and Maintenance	4.57%	6.70%	2.13	-74.00%
Transportation	4.55%	5.11%	0.57	-16.45%
Debt Service	19.26%	10.95%	-8.31	326.08%
Other	4.20%	5.81%	1.61	-55.34%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.21%	48.07%	1.86	
Employee Benefits Associated with Instruction	15.19%	16.17%	0.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.40%	64.24%	2.84	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PAVILION
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			181201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,139,606	9,414,689	275,083	3.0%
Fringe Benefits	3,273,582	3,454,036	180,454	5.5%
Board of Ed and Central Admin	517,347	567,618	50,271	9.7%
Operations and Maintenance	1,138,768	1,091,188	-47,580	-4.2%
Transportation	992,587	1,221,323	228,736	23.0%
Debt Service	1,879,100	0	-1,879,100	-100.0%
Other	2,032,874	1,530,045	-502,829	-24.7%
Total Expenditures	18,973,864	17,278,899	-1,694,965	-8.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.17%	54.49%	6.32	-16.23%
Fringe Benefits	17.25%	19.99%	2.74	-10.65%
Board of Ed and Central Admin	2.73%	3.29%	0.56	-2.97%
Operations and Maintenance	6.00%	6.32%	0.31	2.81%
Transportation	5.23%	7.07%	1.84	-13.50%
Debt Service	9.90%	0.00%	-9.90	110.86%
Other	10.71%	8.85%	-1.86	29.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.17%	54.49%	6.32	
Employee Benefits Associated with Instruction	14.75%	16.96%	2.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.92%	71.45%	8.53	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PEMBROKE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			181302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,591,685	12,197,622	605,937	5.2%
Fringe Benefits	4,800,863	5,064,952	264,089	5.5%
Board of Ed and Central Admin	504,162	728,275	224,113	44.5%
Operations and Maintenance	1,418,853	1,561,680	142,827	10.1%
Transportation	1,097,815	1,328,036	230,221	21.0%
Debt Service	2,231,312	2,242,021	10,709	0.5%
Other	1,240,120	1,000,884	-239,236	-19.3%
Total Expenditures	22,884,810	24,123,470	1,238,660	5.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.65%	50.56%	-0.09	48.92%
Fringe Benefits	20.98%	21.00%	0.02	21.32%
Board of Ed and Central Admin	2.20%	3.02%	0.82	18.09%
Operations and Maintenance	6.20%	6.47%	0.27	11.53%
Transportation	4.80%	5.51%	0.71	18.59%
Debt Service	9.75%	9.29%	-0.46	0.86%
Other	5.42%	4.15%	-1.27	-19.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.65%	50.56%	-0.09	
Employee Benefits Associated with Instruction	17.79%	17.49%	-0.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.44%	68.05%	-0.39	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CAIRO-DURHAM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			190301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,926,307	19,866,696	2,940,389	17.4%
Fringe Benefits	5,809,638	6,086,122	276,484	4.8%
Board of Ed and Central Admin	843,036	883,999	40,963	4.9%
Operations and Maintenance	1,670,492	1,717,910	47,418	2.8%
Transportation	1,695,524	1,661,073	-34,451	-2.0%
Debt Service	1,485,819	3,811,927	2,326,108	156.6%
Other	624,100	2,971,071	2,346,971	376.1%
Total Expenditures	29,054,916	36,998,798	7,943,882	27.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.26%	53.70%	-4.56	37.01%
Fringe Benefits	20.00%	16.45%	-3.55	3.48%
Board of Ed and Central Admin	2.90%	2.39%	-0.51	0.52%
Operations and Maintenance	5.75%	4.64%	-1.11	0.60%
Transportation	5.84%	4.49%	-1.35	-0.43%
Debt Service	5.11%	10.30%	5.19	29.28%
Other	2.15%	8.03%	5.88	29.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.26%	53.70%	-4.56	
Employee Benefits Associated with Instruction	17.58%	14.29%	-3.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.84%	67.99%	-7.85	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CATSKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			190401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,071,382	24,136,402	3,065,020	14.5%
Fringe Benefits	8,107,492	9,636,061	1,528,569	18.9%
Board of Ed and Central Admin	896,777	1,201,779	305,002	34.0%
Operations and Maintenance	1,857,631	2,181,291	323,660	17.4%
Transportation	2,608,289	2,855,465	247,176	9.5%
Debt Service	4,132,593	6,354,945	2,222,352	53.8%
Other	959,185	865,740	-93,445	-9.7%
Total Expenditures	39,633,349	47,231,683	7,598,334	19.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.17%	51.10%	-2.06	40.34%
Fringe Benefits	20.46%	20.40%	-0.05	20.12%
Board of Ed and Central Admin	2.26%	2.54%	0.28	4.01%
Operations and Maintenance	4.69%	4.62%	-0.07	4.26%
Transportation	6.58%	6.05%	-0.54	3.25%
Debt Service	10.43%	13.45%	3.03	29.25%
Other	2.42%	1.83%	-0.59	-1.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.17%	51.10%	-2.06	
Employee Benefits Associated with Instruction	18.99%	18.90%	-0.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.16%	70.00%	-2.16	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COXSACKIE ATHE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			190501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,910,848	18,722,549	1,811,701	10.7%
Fringe Benefits	6,426,731	7,075,160	648,429	10.1%
Board of Ed and Central Admin	755,974	746,092	-9,882	-1.3%
Operations and Maintenance	1,559,430	1,769,099	209,669	13.4%
Transportation	1,849,858	2,273,828	423,970	22.9%
Debt Service	2,053,978	2,819,900	765,922	37.3%
Other	722,100	852,187	130,087	18.0%
Total Expenditures	30,278,919	34,258,815	3,979,896	13.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.85%	54.65%	-1.20	45.52%
Fringe Benefits	21.23%	20.65%	-0.57	16.29%
Board of Ed and Central Admin	2.50%	2.18%	-0.32	-0.25%
Operations and Maintenance	5.15%	5.16%	0.01	5.27%
Transportation	6.11%	6.64%	0.53	10.65%
Debt Service	6.78%	8.23%	1.45	19.24%
Other	2.38%	2.49%	0.10	3.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.85%	54.65%	-1.20	
Employee Benefits Associated with Instruction	19.54%	18.92%	-0.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.39%	73.57%	-1.82	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GREENVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			190701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,628,170	17,965,552	2,337,382	15.0%
Fringe Benefits	6,699,279	6,758,260	58,981	0.9%
Board of Ed and Central Admin	790,322	923,276	132,954	16.8%
Operations and Maintenance	2,300,601	2,693,571	392,970	17.1%
Transportation	1,655,314	1,737,375	82,061	5.0%
Debt Service	1,666,603	2,181,852	515,249	30.9%
Other	2,777,098	741,004	-2,036,094	-73.3%
Total Expenditures	31,517,387	33,000,890	1,483,503	4.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.59%	54.44%	4.85	157.56%
Fringe Benefits	21.26%	20.48%	-0.78	3.98%
Board of Ed and Central Admin	2.51%	2.80%	0.29	8.96%
Operations and Maintenance	7.30%	8.16%	0.86	26.49%
Transportation	5.25%	5.26%	0.01	5.53%
Debt Service	5.29%	6.61%	1.32	34.73%
Other	8.81%	2.25%	-6.57	-137.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.59%	54.44%	4.85	
Employee Benefits Associated with Instruction	18.28%	17.50%	-0.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.87%	71.94%	4.07	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HUNTER TANNERS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			190901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,976,401	6,787,850	811,449	13.6%
Fringe Benefits	3,512,752	3,883,251	370,499	10.5%
Board of Ed and Central Admin	501,193	539,183	37,990	7.6%
Operations and Maintenance	761,278	881,173	119,895	15.7%
Transportation	607,791	523,318	-84,473	-13.9%
Debt Service	1,407,129	1,349,978	-57,151	-4.1%
Other	455,601	495,087	39,486	8.7%
Total Expenditures	13,222,145	14,459,840	1,237,695	9.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.20%	46.94%	1.74	65.56%
Fringe Benefits	26.57%	26.86%	0.29	29.93%
Board of Ed and Central Admin	3.79%	3.73%	-0.06	3.07%
Operations and Maintenance	5.76%	6.09%	0.34	9.69%
Transportation	4.60%	3.62%	-0.98	-6.83%
Debt Service	10.64%	9.34%	-1.31	-4.62%
Other	3.45%	3.42%	-0.02	3.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.20%	46.94%	1.74	
Employee Benefits Associated with Instruction	22.71%	23.30%	0.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.91%	70.24%	2.33	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WINDHAM ASHLAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			191401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,436,067	5,717,703	281,636	5.2%
Fringe Benefits	3,028,573	3,218,033	189,460	6.3%
Board of Ed and Central Admin	506,128	642,688	136,560	27.0%
Operations and Maintenance	667,628	759,313	91,685	13.7%
Transportation	677,295	683,124	5,829	0.9%
Debt Service	1,149,896	1,146,659	-3,237	-0.3%
Other	236,896	280,034	43,138	18.2%
Total Expenditures	11,702,483	12,447,554	745,071	6.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.45%	45.93%	-0.52	37.80%
Fringe Benefits	25.88%	25.85%	-0.03	25.43%
Board of Ed and Central Admin	4.32%	5.16%	0.84	18.33%
Operations and Maintenance	5.71%	6.10%	0.40	12.31%
Transportation	5.79%	5.49%	-0.30	0.78%
Debt Service	9.83%	9.21%	-0.61	-0.43%
Other	2.02%	2.25%	0.23	5.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.45%	45.93%	-0.52	
Employee Benefits Associated with Instruction	21.82%	20.88%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.28%	66.81%	-1.46	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			INDIAN LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			200401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	2,713,255	3,082,122	368,867	13.6%
Fringe Benefits	1,367,595	1,425,407	57,812	4.2%
Board of Ed and Central Admin	347,577	427,831	80,254	23.1%
Operations and Maintenance	336,786	408,439	71,653	21.3%
Transportation	245,759	273,014	27,255	11.1%
Debt Service	271,493	305,662	34,169	12.6%
Other	268,989	1,525,907	1,256,918	467.3%
Total Expenditures	5,551,454	7,448,382	1,896,928	34.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.87%	41.38%	-7.49	19.45%
Fringe Benefits	24.63%	19.14%	-5.50	3.05%
Board of Ed and Central Admin	6.26%	5.74%	-0.52	4.23%
Operations and Maintenance	6.07%	5.48%	-0.58	3.78%
Transportation	4.43%	3.67%	-0.76	1.44%
Debt Service	4.89%	4.10%	-0.79	1.80%
Other	4.85%	20.49%	15.64	66.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.87%	41.38%	-7.49	
Employee Benefits Associated with Instruction	19.59%	15.23%	-4.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.46%	56.60%	-11.86	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LAKE PLEASANT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			200601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	1,906,683	2,095,693	189,010	9.9%
Fringe Benefits	934,302	892,424	-41,878	-4.5%
Board of Ed and Central Admin	293,341	380,832	87,491	29.8%
Operations and Maintenance	437,691	422,698	-14,993	-3.4%
Transportation	397,944	451,170	53,226	13.4%
Debt Service	483,883	395,583	-88,300	-18.2%
Other	145,131	163,178	18,047	12.4%
Total Expenditures	4,598,975	4,801,578	202,603	4.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41.46%	43.65%	2.19	93.29%
Fringe Benefits	20.32%	18.59%	-1.73	-20.67%
Board of Ed and Central Admin	6.38%	7.93%	1.55	43.18%
Operations and Maintenance	9.52%	8.80%	-0.71	-7.40%
Transportation	8.65%	9.40%	0.74	26.27%
Debt Service	10.52%	8.24%	-2.28	-43.58%
Other	3.16%	3.40%	0.24	8.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.46%	43.65%	2.19	
Employee Benefits Associated with Instruction	15.47%	13.70%	-1.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	56.93%	57.34%	0.41	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LONG LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			200701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	1,528,910	1,663,610	134,700	8.8%
Fringe Benefits	1,166,121	1,278,763	112,642	9.7%
Board of Ed and Central Admin	299,324	328,694	29,370	9.8%
Operations and Maintenance	267,599	310,109	42,510	15.9%
Transportation	100,979	124,298	23,319	23.1%
Debt Service	0	225,597	225,597	
Other	260,203	161,730	-98,473	-37.8%
Total Expenditures	3,623,136	4,092,801	469,665	13.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42.20%	40.65%	-1.55	28.68%
Fringe Benefits	32.19%	31.24%	-0.94	23.98%
Board of Ed and Central Admin	8.26%	8.03%	-0.23	6.25%
Operations and Maintenance	7.39%	7.58%	0.19	9.05%
Transportation	2.79%	3.04%	0.25	4.97%
Debt Service	0.00%	5.51%	5.51	48.03%
Other	7.18%	3.95%	-3.23	-20.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.20%	40.65%	-1.55	
Employee Benefits Associated with Instruction	25.48%	24.16%	-1.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.68%	64.80%	-2.88	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WELLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			200901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	2,504,216	2,955,051	450,835	18.0%
Fringe Benefits	1,367,164	1,417,330	50,166	3.7%
Board of Ed and Central Admin	267,668	279,410	11,742	4.4%
Operations and Maintenance	250,431	290,448	40,017	16.0%
Transportation	343,682	461,174	117,492	34.2%
Debt Service	192,745	146,580	-46,165	-24.0%
Other	155,394	284,377	128,983	83.0%
Total Expenditures	5,081,300	5,834,370	753,070	14.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.28%	50.65%	1.37	59.87%
Fringe Benefits	26.91%	24.29%	-2.61	6.66%
Board of Ed and Central Admin	5.27%	4.79%	-0.48	1.56%
Operations and Maintenance	4.93%	4.98%	0.05	5.31%
Transportation	6.76%	7.90%	1.14	15.60%
Debt Service	3.79%	2.51%	-1.28	-6.13%
Other	3.06%	4.87%	1.82	17.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.28%	50.65%	1.37	
Employee Benefits Associated with Instruction	22.90%	20.76%	-2.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.19%	71.41%	-0.78	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WEST CANADA VA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			210302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,550,720	8,356,806	806,086	10.7%
Fringe Benefits	4,149,506	4,829,944	680,438	16.4%
Board of Ed and Central Admin	660,145	734,927	74,782	11.3%
Operations and Maintenance	1,047,311	1,160,058	112,747	10.8%
Transportation	833,618	988,144	154,526	18.5%
Debt Service	1,294,584	1,800,118	505,534	39.0%
Other	261,506	366,924	105,418	40.3%
Total Expenditures	15,797,390	18,236,921	2,439,531	15.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.80%	45.82%	-1.97	33.04%
Fringe Benefits	26.27%	26.48%	0.22	27.89%
Board of Ed and Central Admin	4.18%	4.03%	-0.15	3.07%
Operations and Maintenance	6.63%	6.36%	-0.27	4.62%
Transportation	5.28%	5.42%	0.14	6.33%
Debt Service	8.19%	9.87%	1.68	20.72%
Other	1.66%	2.01%	0.36	4.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.80%	45.82%	-1.97	
Employee Benefits Associated with Instruction	21.86%	21.86%	0.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.66%	67.69%	-1.97	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FRANKFORT-SCHU
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			210402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,590,707	11,922,281	2,331,574	24.3%
Fringe Benefits	3,724,706	4,464,556	739,850	19.9%
Board of Ed and Central Admin	706,119	622,413	-83,706	-11.9%
Operations and Maintenance	1,624,387	1,414,145	-210,242	-12.9%
Transportation	1,077,845	1,579,250	501,405	46.5%
Debt Service	600,063	892,877	292,814	48.8%
Other	661,330	685,586	24,256	3.7%
Total Expenditures	17,985,157	21,581,108	3,595,951	20.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.33%	55.24%	1.92	64.84%
Fringe Benefits	20.71%	20.69%	-0.02	20.57%
Board of Ed and Central Admin	3.93%	2.88%	-1.04	-2.33%
Operations and Maintenance	9.03%	6.55%	-2.48	-5.85%
Transportation	5.99%	7.32%	1.32	13.94%
Debt Service	3.34%	4.14%	0.80	8.14%
Other	3.68%	3.18%	-0.50	0.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.33%	55.24%	1.92	
Employee Benefits Associated with Instruction	19.06%	19.06%	0.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.39%	74.31%	1.91	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HERKIMER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			210601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,494,819	14,796,203	2,301,384	18.4%
Fringe Benefits	4,827,924	5,773,049	945,125	19.6%
Board of Ed and Central Admin	787,717	801,313	13,596	1.7%
Operations and Maintenance	1,220,706	1,209,324	-11,382	-0.9%
Transportation	1,075,023	1,553,737	478,714	44.5%
Debt Service	4,899,676	3,308,522	-1,591,154	-32.5%
Other	756,855	1,208,799	451,944	59.7%
Total Expenditures	26,062,720	28,650,947	2,588,227	9.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.94%	51.64%	3.70	88.92%
Fringe Benefits	18.52%	20.15%	1.63	36.52%
Board of Ed and Central Admin	3.02%	2.80%	-0.23	0.53%
Operations and Maintenance	4.68%	4.22%	-0.46	-0.44%
Transportation	4.12%	5.42%	1.30	18.50%
Debt Service	18.80%	11.55%	-7.25	-61.48%
Other	2.90%	4.22%	1.32	17.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.94%	51.64%	3.70	
Employee Benefits Associated with Instruction	17.34%	18.66%	1.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.28%	70.30%	5.02	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LITTLE FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			210800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,452,820	14,452,483	2,999,663	26.2%
Fringe Benefits	6,039,963	7,593,219	1,553,256	25.7%
Board of Ed and Central Admin	752,008	842,552	90,544	12.0%
Operations and Maintenance	1,876,282	1,632,659	-243,623	-13.0%
Transportation	1,050,920	1,318,690	267,770	25.5%
Debt Service	670,951	2,552,440	1,881,489	280.4%
Other	701,562	545,324	-156,238	-22.3%
Total Expenditures	22,544,506	28,937,367	6,392,861	28.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.80%	49.94%	-0.86	46.92%
Fringe Benefits	26.79%	26.24%	-0.55	24.30%
Board of Ed and Central Admin	3.34%	2.91%	-0.42	1.42%
Operations and Maintenance	8.32%	5.64%	-2.68	-3.81%
Transportation	4.66%	4.56%	-0.10	4.19%
Debt Service	2.98%	8.82%	5.84	29.43%
Other	3.11%	1.88%	-1.23	-2.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.80%	49.94%	-0.86	
Employee Benefits Associated with Instruction	23.32%	23.09%	-0.22	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.12%	73.04%	-1.08	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DOLGEVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			211003
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,984,117	10,342,157	358,040	3.6%
Fringe Benefits	4,662,434	4,461,856	-200,578	-4.3%
Board of Ed and Central Admin	634,668	538,685	-95,983	-15.1%
Operations and Maintenance	840,514	1,015,266	174,752	20.8%
Transportation	817,978	685,199	-132,779	-16.2%
Debt Service	1,542,345	1,730,031	187,686	12.2%
Other	531,386	634,256	102,870	19.4%
Total Expenditures	19,013,442	19,407,450	394,008	2.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.51%	53.29%	0.78	90.87%
Fringe Benefits	24.52%	22.99%	-1.53	-50.91%
Board of Ed and Central Admin	3.34%	2.78%	-0.56	-24.36%
Operations and Maintenance	4.42%	5.23%	0.81	44.35%
Transportation	4.30%	3.53%	-0.77	-33.70%
Debt Service	8.11%	8.91%	0.80	47.64%
Other	2.79%	3.27%	0.47	26.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.51%	53.29%	0.78	
Employee Benefits Associated with Instruction	21.85%	20.52%	-1.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.36%	73.81%	-0.55	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			POLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			211103
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,453,988	7,274,374	-179,614	-2.4%
Fringe Benefits	3,043,307	3,257,235	213,928	7.0%
Board of Ed and Central Admin	484,694	543,151	58,457	12.1%
Operations and Maintenance	664,274	754,787	90,513	13.6%
Transportation	1,009,460	1,074,969	65,509	6.5%
Debt Service	125,582	982,891	857,309	682.7%
Other	897,859	509,537	-388,322	-43.2%
Total Expenditures	13,679,164	14,396,944	717,780	5.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.49%	50.53%	-3.96	-25.02%
Fringe Benefits	22.25%	22.62%	0.38	29.80%
Board of Ed and Central Admin	3.54%	3.77%	0.23	8.14%
Operations and Maintenance	4.86%	5.24%	0.39	12.61%
Transportation	7.38%	7.47%	0.09	9.13%
Debt Service	0.92%	6.83%	5.91	119.44%
Other	6.56%	3.54%	-3.02	-54.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.49%	50.53%	-3.96	
Employee Benefits Associated with Instruction	19.09%	19.22%	0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.58%	69.74%	-3.84	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			VAN HORNSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			211701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	2,302,426	2,908,695	606,269	26.3%
Fringe Benefits	965,026	1,205,180	240,154	24.9%
Board of Ed and Central Admin	284,344	382,248	97,904	34.4%
Operations and Maintenance	416,327	659,913	243,586	58.5%
Transportation	382,211	590,299	208,088	54.4%
Debt Service	678,209	340,306	-337,903	-49.8%
Other	265,082	405,240	140,158	52.9%
Total Expenditures	5,293,625	6,491,881	1,198,256	22.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43.49%	44.81%	1.31	50.60%
Fringe Benefits	18.23%	18.56%	0.33	20.04%
Board of Ed and Central Admin	5.37%	5.89%	0.52	8.17%
Operations and Maintenance	7.86%	10.17%	2.30	20.33%
Transportation	7.22%	9.09%	1.87	17.37%
Debt Service	12.81%	5.24%	-7.57	-28.20%
Other	5.01%	6.24%	1.23	11.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.49%	44.81%	1.31	
Employee Benefits Associated with Instruction	15.04%	15.24%	0.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	58.53%	60.05%	1.51	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TOWN OF WEBB
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			211901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,570,330	4,171,347	601,017	16.8%
Fringe Benefits	1,908,685	2,444,588	535,903	28.1%
Board of Ed and Central Admin	455,246	523,267	68,021	14.9%
Operations and Maintenance	736,859	1,272,926	536,067	72.8%
Transportation	642,489	553,510	-88,979	-13.8%
Debt Service	0	0	0	
Other	281,669	972,986	691,317	245.4%
Total Expenditures	7,595,278	9,938,624	2,343,346	30.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.01%	41.97%	-5.04	25.65%
Fringe Benefits	25.13%	24.60%	-0.53	22.87%
Board of Ed and Central Admin	5.99%	5.26%	-0.73	2.90%
Operations and Maintenance	9.70%	12.81%	3.11	22.88%
Transportation	8.46%	5.57%	-2.89	-3.80%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	3.71%	9.79%	6.08	29.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.01%	41.97%	-5.04	
Employee Benefits Associated with Instruction	20.24%	19.44%	-0.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.25%	61.41%	-5.84	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MT MARKHAM CSD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			212001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,015,753	14,012,338	1,996,585	16.6%
Fringe Benefits	5,817,233	7,022,928	1,205,695	20.7%
Board of Ed and Central Admin	676,061	763,151	87,090	12.9%
Operations and Maintenance	1,495,564	1,701,296	205,732	13.8%
Transportation	1,358,216	1,633,583	275,367	20.3%
Debt Service	3,091,850	3,357,720	265,870	8.6%
Other	784,578	2,824,331	2,039,753	260.0%
Total Expenditures	25,239,255	31,315,347	6,076,092	24.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.61%	44.75%	-2.86	32.86%
Fringe Benefits	23.05%	22.43%	-0.62	19.84%
Board of Ed and Central Admin	2.68%	2.44%	-0.24	1.43%
Operations and Maintenance	5.93%	5.43%	-0.49	3.39%
Transportation	5.38%	5.22%	-0.16	4.53%
Debt Service	12.25%	10.72%	-1.53	4.38%
Other	3.11%	9.02%	5.91	33.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.61%	44.75%	-2.86	
Employee Benefits Associated with Instruction	20.08%	19.61%	-0.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.69%	64.36%	-3.33	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CENTRAL VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			212101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	22,959,398	26,033,852	3,074,454	13.4%
Fringe Benefits	10,408,720	10,992,854	584,134	5.6%
Board of Ed and Central Admin	1,485,320	1,243,177	-242,143	-16.3%
Operations and Maintenance	2,077,733	2,331,266	253,533	12.2%
Transportation	2,174,161	2,186,247	12,086	0.6%
Debt Service	4,851,070	7,658,063	2,806,993	57.9%
Other	1,452,168	1,806,759	354,591	24.4%
Total Expenditures	45,408,570	52,252,218	6,843,648	15.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.56%	49.82%	-0.74	44.92%
Fringe Benefits	22.92%	21.04%	-1.88	8.54%
Board of Ed and Central Admin	3.27%	2.38%	-0.89	-3.54%
Operations and Maintenance	4.58%	4.46%	-0.11	3.70%
Transportation	4.79%	4.18%	-0.60	0.18%
Debt Service	10.68%	14.66%	3.97	41.02%
Other	3.20%	3.46%	0.26	5.18%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.56%	49.82%	-0.74	
Employee Benefits Associated with Instruction	20.52%	18.89%	-1.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.08%	68.71%	-2.36	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			S. JEFFERSON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			220101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,050,667	16,990,854	940,187	5.9%
Fringe Benefits	7,824,618	9,989,710	2,165,092	27.7%
Board of Ed and Central Admin	598,457	759,279	160,822	26.9%
Operations and Maintenance	1,801,898	2,043,022	241,124	13.4%
Transportation	1,705,287	1,808,485	103,198	6.1%
Debt Service	3,971,862	10,442,656	6,470,794	162.9%
Other	616,441	655,351	38,910	6.3%
Total Expenditures	32,569,230	42,689,357	10,120,127	31.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.28%	39.80%	-9.48	9.29%
Fringe Benefits	24.02%	23.40%	-0.62	21.39%
Board of Ed and Central Admin	1.84%	1.78%	-0.06	1.59%
Operations and Maintenance	5.53%	4.79%	-0.75	2.38%
Transportation	5.24%	4.24%	-1.00	1.02%
Debt Service	12.20%	24.46%	12.27	63.94%
Other	1.89%	1.54%	-0.36	0.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.28%	39.80%	-9.48	
Employee Benefits Associated with Instruction	20.63%	19.95%	-0.68	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.91%	59.75%	-10.16	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ALEXANDRIA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			220202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,368,076	6,302,586	-65,490	-1.0%
Fringe Benefits	3,162,525	3,158,433	-4,092	-0.1%
Board of Ed and Central Admin	753,168	605,628	-147,540	-19.6%
Operations and Maintenance	600,577	1,296,152	695,575	115.8%
Transportation	973,306	899,455	-73,851	-7.6%
Debt Service	557,854	911,064	353,210	63.3%
Other	693,342	885,409	192,067	27.7%
Total Expenditures	13,108,848	14,058,727	949,879	7.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.58%	44.83%	-3.75	-6.89%
Fringe Benefits	24.13%	22.47%	-1.66	-0.43%
Board of Ed and Central Admin	5.75%	4.31%	-1.44	-15.53%
Operations and Maintenance	4.58%	9.22%	4.64	73.23%
Transportation	7.42%	6.40%	-1.03	-7.77%
Debt Service	4.26%	6.48%	2.22	37.18%
Other	5.29%	6.30%	1.01	20.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.58%	44.83%	-3.75	
Employee Benefits Associated with Instruction	19.84%	17.88%	-1.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.42%	62.71%	-5.71	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			INDIAN RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			220301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41,696,593	44,371,007	2,674,414	6.4%
Fringe Benefits	16,685,284	17,843,375	1,158,091	6.9%
Board of Ed and Central Admin	1,978,283	1,837,115	-141,168	-7.1%
Operations and Maintenance	6,399,385	7,466,035	1,066,650	16.7%
Transportation	6,320,114	7,078,667	758,553	12.0%
Debt Service	6,601,567	7,703,325	1,101,758	16.7%
Other	5,128,425	2,860,332	-2,268,093	-44.2%
Total Expenditures	84,809,651	89,159,856	4,350,205	5.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.16%	49.77%	0.60	61.48%
Fringe Benefits	19.67%	20.01%	0.34	26.62%
Board of Ed and Central Admin	2.33%	2.06%	-0.27	-3.25%
Operations and Maintenance	7.55%	8.37%	0.83	24.52%
Transportation	7.45%	7.94%	0.49	17.44%
Debt Service	7.78%	8.64%	0.86	25.33%
Other	6.05%	3.21%	-2.84	-52.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.16%	49.77%	0.60	
Employee Benefits Associated with Instruction	17.75%	17.93%	0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.92%	67.69%	0.78	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GENERAL BROWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			220401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,885,747	13,281,262	1,395,515	11.7%
Fringe Benefits	5,137,619	5,610,427	472,808	9.2%
Board of Ed and Central Admin	550,023	773,877	223,854	40.7%
Operations and Maintenance	965,948	1,816,998	851,050	88.1%
Transportation	924,045	1,170,212	246,167	26.6%
Debt Service	1,229,579	1,881,386	651,807	53.0%
Other	926,246	1,034,815	108,569	11.7%
Total Expenditures	21,619,207	25,568,977	3,949,770	18.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.98%	51.94%	-3.03	35.33%
Fringe Benefits	23.76%	21.94%	-1.82	11.97%
Board of Ed and Central Admin	2.54%	3.03%	0.48	5.67%
Operations and Maintenance	4.47%	7.11%	2.64	21.55%
Transportation	4.27%	4.58%	0.30	6.23%
Debt Service	5.69%	7.36%	1.67	16.50%
Other	4.28%	4.05%	-0.24	2.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.98%	51.94%	-3.03	
Employee Benefits Associated with Instruction	21.10%	18.95%	-2.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.08%	70.89%	-5.19	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			THOUSAND ISLAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			220701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,169,109	10,033,461	-135,648	-1.3%
Fringe Benefits	4,838,318	5,239,119	400,801	8.3%
Board of Ed and Central Admin	718,143	746,042	27,899	3.9%
Operations and Maintenance	1,374,247	1,374,666	419	0.0%
Transportation	908,180	1,328,316	420,136	46.3%
Debt Service	1,895,525	2,094,700	199,175	10.5%
Other	3,528,080	437,570	-3,090,510	-87.6%
Total Expenditures	23,431,602	21,253,874	-2,177,728	-9.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43.40%	47.21%	3.81	6.23%
Fringe Benefits	20.65%	24.65%	4.00	-18.40%
Board of Ed and Central Admin	3.06%	3.51%	0.45	-1.28%
Operations and Maintenance	5.86%	6.47%	0.60	-0.02%
Transportation	3.88%	6.25%	2.37	-19.29%
Debt Service	8.09%	9.86%	1.77	-9.15%
Other	15.06%	2.06%	-13.00	141.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.40%	47.21%	3.81	
Employee Benefits Associated with Instruction	17.55%	20.51%	2.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	60.95%	67.72%	6.77	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BELLEVILLE-HEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			220909
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,083,722	6,054,525	970,803	19.1%
Fringe Benefits	2,184,332	2,472,315	287,983	13.2%
Board of Ed and Central Admin	397,500	384,300	-13,200	-3.3%
Operations and Maintenance	645,598	733,836	88,238	13.7%
Transportation	619,929	834,163	214,234	34.6%
Debt Service	780,007	1,094,754	314,747	40.4%
Other	1,220,273	648,401	-571,872	-46.9%
Total Expenditures	10,931,361	12,222,294	1,290,933	11.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.51%	49.54%	3.03	75.20%
Fringe Benefits	19.98%	20.23%	0.25	22.31%
Board of Ed and Central Admin	3.64%	3.14%	-0.49	-1.02%
Operations and Maintenance	5.91%	6.00%	0.10	6.84%
Transportation	5.67%	6.82%	1.15	16.60%
Debt Service	7.14%	8.96%	1.82	24.38%
Other	11.16%	5.31%	-5.86	-44.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.51%	49.54%	3.03	
Employee Benefits Associated with Instruction	16.98%	16.73%	-0.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.49%	66.27%	2.78	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SACKETS HARBOR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			221001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,332,860	5,239,703	906,843	20.9%
Fringe Benefits	2,099,192	2,310,052	210,860	10.0%
Board of Ed and Central Admin	316,175	521,100	204,925	64.8%
Operations and Maintenance	420,224	493,990	73,766	17.6%
Transportation	355,840	321,599	-34,241	-9.6%
Debt Service	828,876	1,380,305	551,429	66.5%
Other	127,124	124,613	-2,511	-2.0%
Total Expenditures	8,480,291	10,391,362	1,911,071	22.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.09%	50.42%	-0.67	47.45%
Fringe Benefits	24.75%	22.23%	-2.52	11.03%
Board of Ed and Central Admin	3.73%	5.01%	1.29	10.72%
Operations and Maintenance	4.96%	4.75%	-0.20	3.86%
Transportation	4.20%	3.09%	-1.10	-1.79%
Debt Service	9.77%	13.28%	3.51	28.85%
Other	1.50%	1.20%	-0.30	-0.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.09%	50.42%	-0.67	
Employee Benefits Associated with Instruction	21.44%	19.29%	-2.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.54%	69.71%	-2.82	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LYME
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			221301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,308,854	4,166,406	-142,448	-3.3%
Fringe Benefits	1,691,881	1,977,787	285,906	16.9%
Board of Ed and Central Admin	332,082	359,423	27,341	8.2%
Operations and Maintenance	496,539	1,010,791	514,252	103.6%
Transportation	394,650	626,137	231,487	58.7%
Debt Service	623,174	570,473	-52,701	-8.5%
Other	108,118	137,062	28,944	26.8%
Total Expenditures	7,955,298	8,848,079	892,781	11.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.16%	47.09%	-7.08	-15.96%
Fringe Benefits	21.27%	22.35%	1.09	32.02%
Board of Ed and Central Admin	4.17%	4.06%	-0.11	3.06%
Operations and Maintenance	6.24%	11.42%	5.18	57.60%
Transportation	4.96%	7.08%	2.12	25.93%
Debt Service	7.83%	6.45%	-1.39	-5.90%
Other	1.36%	1.55%	0.19	3.24%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.16%	47.09%	-7.08	
Employee Benefits Associated with Instruction	18.33%	19.14%	0.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.49%	66.22%	-6.27	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LA FARGEVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			221401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,796,865	5,481,682	684,817	14.3%
Fringe Benefits	2,396,865	2,667,842	270,977	11.3%
Board of Ed and Central Admin	476,944	420,895	-56,049	-11.8%
Operations and Maintenance	608,069	606,666	-1,403	-0.2%
Transportation	400,748	587,181	186,433	46.5%
Debt Service	1,259,135	1,211,938	-47,197	-3.7%
Other	265,613	228,458	-37,155	-14.0%
Total Expenditures	10,204,239	11,204,662	1,000,423	9.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.01%	48.92%	1.91	68.45%
Fringe Benefits	23.49%	23.81%	0.32	27.09%
Board of Ed and Central Admin	4.67%	3.76%	-0.92	-5.60%
Operations and Maintenance	5.96%	5.41%	-0.54	-0.14%
Transportation	3.93%	5.24%	1.31	18.64%
Debt Service	12.34%	10.82%	-1.52	-4.72%
Other	2.60%	2.04%	-0.56	-3.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.01%	48.92%	1.91	
Employee Benefits Associated with Instruction	19.97%	20.53%	0.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.98%	69.45%	2.47	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WATERTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			222000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	37,778,124	42,951,829	5,173,705	13.7%
Fringe Benefits	16,983,946	18,850,979	1,867,033	11.0%
Board of Ed and Central Admin	1,005,003	1,449,889	444,886	44.3%
Operations and Maintenance	3,773,749	4,062,875	289,126	7.7%
Transportation	3,605,058	3,227,952	-377,106	-10.5%
Debt Service	4,419,569	5,650,136	1,230,567	27.8%
Other	1,031,976	1,217,735	185,759	18.0%
Total Expenditures	68,597,425	77,411,395	8,813,970	12.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.07%	55.49%	0.41	58.70%
Fringe Benefits	24.76%	24.35%	-0.41	21.18%
Board of Ed and Central Admin	1.47%	1.87%	0.41	5.05%
Operations and Maintenance	5.50%	5.25%	-0.25	3.28%
Transportation	5.26%	4.17%	-1.09	-4.28%
Debt Service	6.44%	7.30%	0.86	13.96%
Other	1.50%	1.57%	0.07	2.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.07%	55.49%	0.41	
Employee Benefits Associated with Instruction	22.62%	22.49%	-0.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.70%	77.97%	0.27	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CARTHAGE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			222201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	30,998,795	34,957,676	3,958,881	12.8%
Fringe Benefits	14,372,199	15,266,485	894,286	6.2%
Board of Ed and Central Admin	1,338,798	1,592,119	253,321	18.9%
Operations and Maintenance	3,348,390	3,413,988	65,598	2.0%
Transportation	5,232,738	5,213,349	-19,389	-0.4%
Debt Service	4,331,894	2,058,235	-2,273,659	-52.5%
Other	4,588,928	2,141,663	-2,447,265	-53.3%
Total Expenditures	64,211,742	64,643,515	431,773	0.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.28%	54.08%	5.80	916.89%
Fringe Benefits	22.38%	23.62%	1.23	207.12%
Board of Ed and Central Admin	2.08%	2.46%	0.38	58.67%
Operations and Maintenance	5.21%	5.28%	0.07	15.19%
Transportation	8.15%	8.06%	-0.08	-4.49%
Debt Service	6.75%	3.18%	-3.56	-526.59%
Other	7.15%	3.31%	-3.83	-566.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.28%	54.08%	5.80	
Employee Benefits Associated with Instruction	19.02%	20.05%	1.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.30%	74.13%	6.83	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COPENHAGEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			230201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,643,637	6,130,081	1,486,444	32.0%
Fringe Benefits	2,138,613	2,410,333	271,720	12.7%
Board of Ed and Central Admin	385,351	503,870	118,519	30.8%
Operations and Maintenance	515,124	838,639	323,515	62.8%
Transportation	751,718	840,197	88,479	11.8%
Debt Service	1,403,001	2,811,109	1,408,108	100.4%
Other	441,019	155,035	-285,984	-64.8%
Total Expenditures	10,278,463	13,689,264	3,410,801	33.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.18%	44.78%	-0.40	43.58%
Fringe Benefits	20.81%	17.61%	-3.20	7.97%
Board of Ed and Central Admin	3.75%	3.68%	-0.07	3.47%
Operations and Maintenance	5.01%	6.13%	1.11	9.49%
Transportation	7.31%	6.14%	-1.18	2.59%
Debt Service	13.65%	20.54%	6.89	41.28%
Other	4.29%	1.13%	-3.16	-8.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.18%	44.78%	-0.40	
Employee Benefits Associated with Instruction	17.50%	14.82%	-2.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.68%	59.60%	-3.08	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HARRISVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			230301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,426,010	5,324,431	-101,579	-1.9%
Fringe Benefits	2,815,363	3,110,816	295,453	10.5%
Board of Ed and Central Admin	417,542	584,198	166,656	39.9%
Operations and Maintenance	602,027	668,056	66,029	11.0%
Transportation	409,908	621,887	211,979	51.7%
Debt Service	406,922	1,017,013	610,091	149.9%
Other	295,725	652,859	357,134	120.8%
Total Expenditures	10,373,497	11,979,260	1,605,763	15.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.31%	44.45%	-7.86	-6.33%
Fringe Benefits	27.14%	25.97%	-1.17	18.40%
Board of Ed and Central Admin	4.03%	4.88%	0.85	10.38%
Operations and Maintenance	5.80%	5.58%	-0.23	4.11%
Transportation	3.95%	5.19%	1.24	13.20%
Debt Service	3.92%	8.49%	4.57	37.99%
Other	2.85%	5.45%	2.60	22.24%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.31%	44.45%	-7.86	
Employee Benefits Associated with Instruction	23.77%	21.44%	-2.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.08%	65.88%	-10.19	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LOWVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			230901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,078,648	15,527,853	1,449,205	10.3%
Fringe Benefits	5,769,310	6,196,820	427,510	7.4%
Board of Ed and Central Admin	772,974	717,509	-55,465	-7.2%
Operations and Maintenance	1,666,217	1,823,611	157,394	9.4%
Transportation	1,184,724	1,023,709	-161,015	-13.6%
Debt Service	4,676,120	3,382,288	-1,293,832	-27.7%
Other	569,223	579,883	10,660	1.9%
Total Expenditures	28,717,216	29,251,673	534,457	1.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.03%	53.08%	4.06	271.15%
Fringe Benefits	20.09%	21.18%	1.09	79.99%
Board of Ed and Central Admin	2.69%	2.45%	-0.24	-10.38%
Operations and Maintenance	5.80%	6.23%	0.43	29.45%
Transportation	4.13%	3.50%	-0.63	-30.13%
Debt Service	16.28%	11.56%	-4.72	-242.08%
Other	1.98%	1.98%	0.00	1.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.03%	53.08%	4.06	
Employee Benefits Associated with Instruction	17.70%	18.49%	0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.72%	71.57%	4.85	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOUTH LEWIS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			231101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,183,201	13,429,705	246,504	1.9%
Fringe Benefits	5,476,616	5,924,819	448,203	8.2%
Board of Ed and Central Admin	700,879	839,373	138,494	19.8%
Operations and Maintenance	1,705,983	1,950,350	244,367	14.3%
Transportation	1,262,068	1,562,753	300,685	23.8%
Debt Service	1,966,360	4,364,131	2,397,771	121.9%
Other	747,956	480,314	-267,642	-35.8%
Total Expenditures	25,043,063	28,551,445	3,508,382	14.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.64%	47.04%	-5.61	7.03%
Fringe Benefits	21.87%	20.75%	-1.12	12.78%
Board of Ed and Central Admin	2.80%	2.94%	0.14	3.95%
Operations and Maintenance	6.81%	6.83%	0.02	6.97%
Transportation	5.04%	5.47%	0.43	8.57%
Debt Service	7.85%	15.29%	7.43	68.34%
Other	2.99%	1.68%	-1.30	-7.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.64%	47.04%	-5.61	
Employee Benefits Associated with Instruction	18.54%	17.17%	-1.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.18%	64.20%	-6.98	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BEAVER RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			231301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,278,284	9,518,939	1,240,655	15.0%
Fringe Benefits	3,615,655	3,814,125	198,470	5.5%
Board of Ed and Central Admin	598,515	486,083	-112,432	-18.8%
Operations and Maintenance	949,825	1,116,926	167,101	17.6%
Transportation	735,193	840,043	104,850	14.3%
Debt Service	2,086,635	1,975,939	-110,696	-5.3%
Other	590,675	737,572	146,897	24.9%
Total Expenditures	16,854,782	18,489,627	1,634,845	9.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.12%	51.48%	2.37	75.89%
Fringe Benefits	21.45%	20.63%	-0.82	12.14%
Board of Ed and Central Admin	3.55%	2.63%	-0.92	-6.88%
Operations and Maintenance	5.64%	6.04%	0.41	10.22%
Transportation	4.36%	4.54%	0.18	6.41%
Debt Service	12.38%	10.69%	-1.69	-6.77%
Other	3.50%	3.99%	0.48	8.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.12%	51.48%	2.37	
Employee Benefits Associated with Instruction	18.19%	17.61%	-0.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.30%	69.09%	1.78	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AVON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			240101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,821,637	11,995,805	2,174,168	22.1%
Fringe Benefits	3,470,354	3,990,734	520,380	15.0%
Board of Ed and Central Admin	648,248	689,364	41,116	6.3%
Operations and Maintenance	1,561,992	1,631,915	69,923	4.5%
Transportation	879,980	896,311	16,331	1.9%
Debt Service	2,731,970	1,464,261	-1,267,709	-46.4%
Other	719,861	1,127,555	407,694	56.6%
Total Expenditures	19,834,042	21,795,945	1,961,903	9.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.52%	55.04%	5.52	110.82%
Fringe Benefits	17.50%	18.31%	0.81	26.52%
Board of Ed and Central Admin	3.27%	3.16%	-0.11	2.10%
Operations and Maintenance	7.88%	7.49%	-0.39	3.56%
Transportation	4.44%	4.11%	-0.32	0.83%
Debt Service	13.77%	6.72%	-7.06	-64.62%
Other	3.63%	5.17%	1.54	20.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.52%	55.04%	5.52	
Employee Benefits Associated with Instruction	15.53%	16.43%	0.90	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.05%	71.47%	6.42	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CALEDONIA MUMF
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			240201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,638,423	9,863,382	224,959	2.3%
Fringe Benefits	3,352,576	3,413,992	61,416	1.8%
Board of Ed and Central Admin	619,454	622,295	2,841	0.5%
Operations and Maintenance	977,717	1,329,713	351,996	36.0%
Transportation	855,448	753,191	-102,257	-12.0%
Debt Service	1,491,742	1,734,196	242,454	16.3%
Other	667,781	1,362,006	694,225	104.0%
Total Expenditures	17,603,141	19,078,775	1,475,634	8.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.75%	51.70%	-3.06	15.24%
Fringe Benefits	19.05%	17.89%	-1.15	4.16%
Board of Ed and Central Admin	3.52%	3.26%	-0.26	0.19%
Operations and Maintenance	5.55%	6.97%	1.42	23.85%
Transportation	4.86%	3.95%	-0.91	-6.93%
Debt Service	8.47%	9.09%	0.62	16.43%
Other	3.79%	7.14%	3.35	47.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.75%	51.70%	-3.06	
Employee Benefits Associated with Instruction	16.82%	15.23%	-1.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.57%	66.93%	-4.64	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GENESEO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			240401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,000,027	12,202,332	1,202,305	10.9%
Fringe Benefits	3,662,165	4,172,514	510,349	13.9%
Board of Ed and Central Admin	711,121	864,489	153,368	21.6%
Operations and Maintenance	973,902	1,158,741	184,839	19.0%
Transportation	1,192,471	1,116,003	-76,468	-6.4%
Debt Service	2,367,624	1,263,510	-1,104,114	-46.6%
Other	663,387	2,465,970	1,802,583	271.7%
Total Expenditures	20,570,697	23,243,559	2,672,862	13.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.47%	52.50%	-0.98	44.98%
Fringe Benefits	17.80%	17.95%	0.15	19.09%
Board of Ed and Central Admin	3.46%	3.72%	0.26	5.74%
Operations and Maintenance	4.73%	4.99%	0.25	6.92%
Transportation	5.80%	4.80%	-1.00	-2.86%
Debt Service	11.51%	5.44%	-6.07	-41.31%
Other	3.22%	10.61%	7.38	67.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.47%	52.50%	-0.98	
Employee Benefits Associated with Instruction	15.57%	15.51%	-0.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.05%	68.01%	-1.04	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LIVONIA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			240801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,654,640	18,148,067	-506,573	-2.7%
Fringe Benefits	7,820,038	8,414,076	594,038	7.6%
Board of Ed and Central Admin	779,311	1,001,387	222,076	28.5%
Operations and Maintenance	1,975,380	2,472,793	497,413	25.2%
Transportation	1,127,950	1,351,673	223,723	19.8%
Debt Service	3,496,144	2,191,833	-1,304,311	-37.3%
Other	1,927,787	6,651,446	4,723,659	245.0%
Total Expenditures	35,781,250	40,231,275	4,450,025	12.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.14%	45.11%	-7.03	-11.38%
Fringe Benefits	21.86%	20.91%	-0.94	13.35%
Board of Ed and Central Admin	2.18%	2.49%	0.31	4.99%
Operations and Maintenance	5.52%	6.15%	0.63	11.18%
Transportation	3.15%	3.36%	0.21	5.03%
Debt Service	9.77%	5.45%	-4.32	-29.31%
Other	5.39%	16.53%	11.15	106.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.14%	45.11%	-7.03	
Employee Benefits Associated with Instruction	19.52%	18.63%	-0.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.65%	63.74%	-7.91	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MOUNT MORRIS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			240901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,568,834	9,320,846	1,752,012	23.1%
Fringe Benefits	2,240,144	2,857,425	617,281	27.6%
Board of Ed and Central Admin	531,803	629,552	97,749	18.4%
Operations and Maintenance	985,772	1,256,911	271,139	27.5%
Transportation	1,156,437	1,108,977	-47,460	-4.1%
Debt Service	2,175,850	1,410,569	-765,281	-35.2%
Other	1,057,672	1,018,128	-39,544	-3.7%
Total Expenditures	15,716,512	17,602,408	1,885,896	12.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.16%	52.95%	4.79	92.90%
Fringe Benefits	14.25%	16.23%	1.98	32.73%
Board of Ed and Central Admin	3.38%	3.58%	0.19	5.18%
Operations and Maintenance	6.27%	7.14%	0.87	14.38%
Transportation	7.36%	6.30%	-1.06	-2.52%
Debt Service	13.84%	8.01%	-5.83	-40.58%
Other	6.73%	5.78%	-0.95	-2.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.16%	52.95%	4.79	
Employee Benefits Associated with Instruction	12.75%	14.52%	1.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	60.91%	67.47%	6.56	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DANSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			241001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,904,451	18,234,249	1,329,798	7.9%
Fringe Benefits	7,401,594	8,389,311	987,717	13.3%
Board of Ed and Central Admin	681,212	1,025,511	344,299	50.5%
Operations and Maintenance	1,430,188	1,749,147	318,959	22.3%
Transportation	1,957,664	2,120,528	162,864	8.3%
Debt Service	4,128,793	1,662,917	-2,465,876	-59.7%
Other	1,233,691	1,756,656	522,965	42.4%
Total Expenditures	33,737,593	34,938,319	1,200,726	3.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.11%	52.19%	2.08	110.75%
Fringe Benefits	21.94%	24.01%	2.07	82.26%
Board of Ed and Central Admin	2.02%	2.94%	0.92	28.67%
Operations and Maintenance	4.24%	5.01%	0.77	26.56%
Transportation	5.80%	6.07%	0.27	13.56%
Debt Service	12.24%	4.76%	-7.48	-205.37%
Other	3.66%	5.03%	1.37	43.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.11%	52.19%	2.08	
Employee Benefits Associated with Instruction	19.49%	20.36%	0.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.59%	72.55%	2.96	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DALTON-NUNDA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			241101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,969,062	8,279,783	310,721	3.9%
Fringe Benefits	3,363,287	3,724,547	361,260	10.7%
Board of Ed and Central Admin	571,250	682,626	111,376	19.5%
Operations and Maintenance	1,270,293	1,534,975	264,682	20.8%
Transportation	826,176	742,556	-83,620	-10.1%
Debt Service	2,454,138	2,007,752	-446,386	-18.2%
Other	987,253	1,075,155	87,902	8.9%
Total Expenditures	17,441,459	18,047,394	605,935	3.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.69%	45.88%	0.19	51.28%
Fringe Benefits	19.28%	20.64%	1.35	59.62%
Board of Ed and Central Admin	3.28%	3.78%	0.51	18.38%
Operations and Maintenance	7.28%	8.51%	1.22	43.68%
Transportation	4.74%	4.11%	-0.62	-13.80%
Debt Service	14.07%	11.12%	-2.95	-73.67%
Other	5.66%	5.96%	0.30	14.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.69%	45.88%	0.19	
Employee Benefits Associated with Instruction	16.11%	16.75%	0.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.80%	62.62%	0.82	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			YORK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			241701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,414,820	10,302,626	1,887,806	22.4%
Fringe Benefits	3,371,693	3,563,151	191,458	5.7%
Board of Ed and Central Admin	532,888	623,127	90,239	16.9%
Operations and Maintenance	815,772	1,339,690	523,918	64.2%
Transportation	929,465	1,040,652	111,187	12.0%
Debt Service	1,125,015	862,694	-262,321	-23.3%
Other	419,364	2,839,729	2,420,365	577.2%
Total Expenditures	15,609,017	20,571,669	4,962,652	31.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.91%	50.08%	-3.83	38.04%
Fringe Benefits	21.60%	17.32%	-4.28	3.86%
Board of Ed and Central Admin	3.41%	3.03%	-0.38	1.82%
Operations and Maintenance	5.23%	6.51%	1.29	10.56%
Transportation	5.95%	5.06%	-0.90	2.24%
Debt Service	7.21%	4.19%	-3.01	-5.29%
Other	2.69%	13.80%	11.12	48.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.91%	50.08%	-3.83	
Employee Benefits Associated with Instruction	18.08%	14.97%	-3.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.99%	65.05%	-6.94	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BROOKFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			250109
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,066,160	4,240,599	1,174,439	38.3%
Fringe Benefits	1,006,738	1,170,193	163,455	16.2%
Board of Ed and Central Admin	287,658	351,385	63,727	22.2%
Operations and Maintenance	365,212	451,699	86,487	23.7%
Transportation	471,979	528,946	56,967	12.1%
Debt Service	590,933	573,250	-17,683	-3.0%
Other	109,622	112,736	3,114	2.8%
Total Expenditures	5,898,302	7,428,808	1,530,506	25.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.98%	57.08%	5.10	76.74%
Fringe Benefits	17.07%	15.75%	-1.32	10.68%
Board of Ed and Central Admin	4.88%	4.73%	-0.15	4.16%
Operations and Maintenance	6.19%	6.08%	-0.11	5.65%
Transportation	8.00%	7.12%	-0.88	3.72%
Debt Service	10.02%	7.72%	-2.30	-1.16%
Other	1.86%	1.52%	-0.34	0.20%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.98%	57.08%	5.10	
Employee Benefits Associated with Instruction	14.01%	13.28%	-0.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.99%	70.36%	4.37	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CAZENOVIA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			250201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,278,380	14,910,271	1,631,891	12.3%
Fringe Benefits	7,719,676	9,294,067	1,574,391	20.4%
Board of Ed and Central Admin	730,613	922,533	191,920	26.3%
Operations and Maintenance	1,745,570	1,834,395	88,825	5.1%
Transportation	1,127,750	1,441,357	313,607	27.8%
Debt Service	2,415,693	3,320,028	904,335	37.4%
Other	613,390	575,154	-38,236	-6.2%
Total Expenditures	27,631,072	32,297,805	4,666,733	16.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.06%	46.16%	-1.89	34.97%
Fringe Benefits	27.94%	28.78%	0.84	33.74%
Board of Ed and Central Admin	2.64%	2.86%	0.21	4.11%
Operations and Maintenance	6.32%	5.68%	-0.64	1.90%
Transportation	4.08%	4.46%	0.38	6.72%
Debt Service	8.74%	10.28%	1.54	19.38%
Other	2.22%	1.78%	-0.44	-0.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.06%	46.16%	-1.89	
Employee Benefits Associated with Instruction	23.85%	24.03%	0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.91%	70.20%	-1.71	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DE RUYTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			250301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,279,959	6,104,601	824,642	15.6%
Fringe Benefits	2,107,413	2,489,207	381,794	18.1%
Board of Ed and Central Admin	449,926	693,676	243,750	54.2%
Operations and Maintenance	483,122	763,396	280,274	58.0%
Transportation	481,264	452,759	-28,505	-5.9%
Debt Service	669,212	1,047,792	378,580	56.6%
Other	243,450	379,216	135,766	55.8%
Total Expenditures	9,714,346	11,930,647	2,216,301	22.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.35%	51.17%	-3.18	37.21%
Fringe Benefits	21.69%	20.86%	-0.83	17.23%
Board of Ed and Central Admin	4.63%	5.81%	1.18	11.00%
Operations and Maintenance	4.97%	6.40%	1.43	12.65%
Transportation	4.95%	3.79%	-1.16	-1.29%
Debt Service	6.89%	8.78%	1.89	17.08%
Other	2.51%	3.18%	0.67	6.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.35%	51.17%	-3.18	
Employee Benefits Associated with Instruction	18.86%	17.61%	-1.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.21%	68.78%	-4.44	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MORRISVILLE EA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			250401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,312,492	8,558,665	1,246,173	17.0%
Fringe Benefits	4,383,136	4,985,463	602,327	13.7%
Board of Ed and Central Admin	688,082	644,946	-43,136	-6.3%
Operations and Maintenance	969,153	815,109	-154,044	-15.9%
Transportation	959,896	929,804	-30,092	-3.1%
Debt Service	1,749,741	2,069,102	319,361	18.3%
Other	541,502	893,109	351,607	64.9%
Total Expenditures	16,604,002	18,896,198	2,292,196	13.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.04%	45.29%	1.25	54.37%
Fringe Benefits	26.40%	26.38%	-0.01	26.28%
Board of Ed and Central Admin	4.14%	3.41%	-0.73	-1.88%
Operations and Maintenance	5.84%	4.31%	-1.52	-6.72%
Transportation	5.78%	4.92%	-0.86	-1.31%
Debt Service	10.54%	10.95%	0.41	13.93%
Other	3.26%	4.73%	1.47	15.34%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.04%	45.29%	1.25	
Employee Benefits Associated with Instruction	21.87%	22.22%	0.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.91%	67.52%	1.61	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HAMILTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			250701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,267,270	6,695,316	428,046	6.8%
Fringe Benefits	3,433,891	4,237,350	803,459	23.4%
Board of Ed and Central Admin	566,663	539,705	-26,958	-4.8%
Operations and Maintenance	654,480	633,417	-21,063	-3.2%
Transportation	397,186	432,471	35,285	8.9%
Debt Service	873,029	1,398,063	525,034	60.1%
Other	385,370	316,573	-68,797	-17.9%
Total Expenditures	12,577,889	14,252,895	1,675,006	13.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.83%	46.98%	-2.85	25.55%
Fringe Benefits	27.30%	29.73%	2.43	47.97%
Board of Ed and Central Admin	4.51%	3.79%	-0.72	-1.61%
Operations and Maintenance	5.20%	4.44%	-0.76	-1.26%
Transportation	3.16%	3.03%	-0.12	2.11%
Debt Service	6.94%	9.81%	2.87	31.35%
Other	3.06%	2.22%	-0.84	-4.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.83%	46.98%	-2.85	
Employee Benefits Associated with Instruction	23.90%	26.03%	2.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.73%	73.00%	-0.73	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CANASTOTA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			250901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,234,875	18,427,316	3,192,441	21.0%
Fringe Benefits	6,538,248	8,184,844	1,646,596	25.2%
Board of Ed and Central Admin	746,374	866,730	120,356	16.1%
Operations and Maintenance	1,379,471	1,699,471	320,000	23.2%
Transportation	1,607,654	1,488,503	-119,151	-7.4%
Debt Service	1,836,690	2,139,880	303,190	16.5%
Other	713,150	821,220	108,070	15.2%
Total Expenditures	28,056,462	33,627,964	5,571,502	19.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.30%	54.80%	0.50	57.30%
Fringe Benefits	23.30%	24.34%	1.04	29.55%
Board of Ed and Central Admin	2.66%	2.58%	-0.08	2.16%
Operations and Maintenance	4.92%	5.05%	0.14	5.74%
Transportation	5.73%	4.43%	-1.30	-2.14%
Debt Service	6.55%	6.36%	-0.18	5.44%
Other	2.54%	2.44%	-0.10	1.94%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.30%	54.80%	0.50	
Employee Benefits Associated with Instruction	20.43%	21.52%	1.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.73%	76.32%	1.58	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MADISON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			251101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,762,627	5,563,699	801,072	16.8%
Fringe Benefits	2,555,843	3,192,465	636,622	24.9%
Board of Ed and Central Admin	383,900	439,302	55,402	14.4%
Operations and Maintenance	491,431	547,170	55,739	11.3%
Transportation	458,945	491,099	32,154	7.0%
Debt Service	1,150,854	1,098,273	-52,581	-4.6%
Other	545,700	195,983	-349,717	-64.1%
Total Expenditures	10,349,300	11,527,991	1,178,691	11.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.02%	48.26%	2.24	67.96%
Fringe Benefits	24.70%	27.69%	3.00	54.01%
Board of Ed and Central Admin	3.71%	3.81%	0.10	4.70%
Operations and Maintenance	4.75%	4.75%	0.00	4.73%
Transportation	4.43%	4.26%	-0.17	2.73%
Debt Service	11.12%	9.53%	-1.59	-4.46%
Other	5.27%	1.70%	-3.57	-29.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.02%	48.26%	2.24	
Employee Benefits Associated with Instruction	21.66%	24.33%	2.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.68%	72.59%	4.91	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ONEIDA CITY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			251400
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	23,743,851	26,782,314	3,038,463	12.8%
Fringe Benefits	11,477,835	13,663,143	2,185,308	19.0%
Board of Ed and Central Admin	973,646	1,003,699	30,053	3.1%
Operations and Maintenance	1,807,087	1,835,433	28,346	1.6%
Transportation	1,920,176	1,769,071	-151,105	-7.9%
Debt Service	3,603,339	3,774,346	171,007	4.7%
Other	996,055	1,098,372	102,317	10.3%
Total Expenditures	44,521,989	49,926,378	5,404,389	12.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.33%	53.64%	0.31	56.22%
Fringe Benefits	25.78%	27.37%	1.59	40.44%
Board of Ed and Central Admin	2.19%	2.01%	-0.18	0.56%
Operations and Maintenance	4.06%	3.68%	-0.38	0.52%
Transportation	4.31%	3.54%	-0.77	-2.80%
Debt Service	8.09%	7.56%	-0.53	3.16%
Other	2.24%	2.20%	-0.04	1.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.33%	53.64%	0.31	
Employee Benefits Associated with Instruction	23.19%	24.39%	1.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.53%	78.03%	1.51	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			STOCKBRIDGE VA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			251501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,941,477	5,650,187	708,710	14.3%
Fringe Benefits	2,409,527	2,713,719	304,192	12.6%
Board of Ed and Central Admin	511,139	555,358	44,219	8.7%
Operations and Maintenance	599,738	791,598	191,860	32.0%
Transportation	687,281	760,873	73,592	10.7%
Debt Service	536,563	941,163	404,600	75.4%
Other	291,949	281,444	-10,505	-3.6%
Total Expenditures	9,977,674	11,694,342	1,716,668	17.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.53%	48.32%	-1.21	41.28%
Fringe Benefits	24.15%	23.21%	-0.94	17.72%
Board of Ed and Central Admin	5.12%	4.75%	-0.37	2.58%
Operations and Maintenance	6.01%	6.77%	0.76	11.18%
Transportation	6.89%	6.51%	-0.38	4.29%
Debt Service	5.38%	8.05%	2.67	23.57%
Other	2.93%	2.41%	-0.52	-0.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.53%	48.32%	-1.21	
Employee Benefits Associated with Instruction	19.96%	19.53%	-0.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.48%	67.84%	-1.64	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHITTENANGO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			251601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,303,399	21,703,878	3,400,479	18.6%
Fringe Benefits	10,474,220	12,167,115	1,692,895	16.2%
Board of Ed and Central Admin	779,364	902,650	123,286	15.8%
Operations and Maintenance	2,732,828	2,999,070	266,242	9.7%
Transportation	2,216,603	2,649,134	432,531	19.5%
Debt Service	3,807,599	3,195,799	-611,800	-16.1%
Other	496,084	1,745,227	1,249,143	251.8%
Total Expenditures	38,810,097	45,362,873	6,552,776	16.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.16%	47.85%	0.68	51.89%
Fringe Benefits	26.99%	26.82%	-0.17	25.83%
Board of Ed and Central Admin	2.01%	1.99%	-0.02	1.88%
Operations and Maintenance	7.04%	6.61%	-0.43	4.06%
Transportation	5.71%	5.84%	0.13	6.60%
Debt Service	9.81%	7.04%	-2.77	-9.34%
Other	1.28%	3.85%	2.57	19.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.16%	47.85%	0.68	
Employee Benefits Associated with Instruction	22.25%	22.06%	-0.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.41%	69.90%	0.50	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BRIGHTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			260101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41,307,735	46,439,637	5,131,902	12.4%
Fringe Benefits	19,280,369	22,471,665	3,191,296	16.6%
Board of Ed and Central Admin	1,634,375	2,558,776	924,401	56.6%
Operations and Maintenance	3,429,039	4,217,319	788,280	23.0%
Transportation	3,906,039	5,090,476	1,184,437	30.3%
Debt Service	1,059,463	4,958,618	3,899,155	368.0%
Other	4,082,912	4,245,934	163,022	4.0%
Total Expenditures	74,699,932	89,982,425	15,282,493	20.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.30%	51.61%	-3.69	33.58%
Fringe Benefits	25.81%	24.97%	-0.84	20.88%
Board of Ed and Central Admin	2.19%	2.84%	0.66	6.05%
Operations and Maintenance	4.59%	4.69%	0.10	5.16%
Transportation	5.23%	5.66%	0.43	7.75%
Debt Service	1.42%	5.51%	4.09	25.51%
Other	5.47%	4.72%	-0.75	1.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.30%	51.61%	-3.69	
Employee Benefits Associated with Instruction	23.84%	22.78%	-1.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.14%	74.39%	-4.75	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GATES CHILI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			260401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59,286,187	61,095,923	1,809,736	3.1%
Fringe Benefits	24,702,170	26,279,892	1,577,722	6.4%
Board of Ed and Central Admin	1,859,044	1,992,449	133,405	7.2%
Operations and Maintenance	4,797,286	4,781,612	-15,674	-0.3%
Transportation	4,363,187	5,194,494	831,307	19.1%
Debt Service	8,080,795	12,615,816	4,535,021	56.1%
Other	2,366,080	19,641,888	17,275,808	730.1%
Total Expenditures	105,454,749	131,602,074	26,147,325	24.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.22%	46.42%	-9.79	6.92%
Fringe Benefits	23.42%	19.97%	-3.46	6.03%
Board of Ed and Central Admin	1.76%	1.51%	-0.25	0.51%
Operations and Maintenance	4.55%	3.63%	-0.92	-0.06%
Transportation	4.14%	3.95%	-0.19	3.18%
Debt Service	7.66%	9.59%	1.92	17.34%
Other	2.24%	14.93%	12.68	66.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.22%	46.42%	-9.79	
Employee Benefits Associated with Instruction	20.62%	17.41%	-3.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.84%	63.83%	-13.01	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GREECE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			260501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	121,465,647	136,587,898	15,122,251	12.4%
Fringe Benefits	48,442,823	55,957,721	7,514,898	15.5%
Board of Ed and Central Admin	3,694,649	3,947,794	253,145	6.9%
Operations and Maintenance	10,841,456	14,029,451	3,187,995	29.4%
Transportation	11,312,511	15,947,631	4,635,120	41.0%
Debt Service	16,699,459	18,571,957	1,872,498	11.2%
Other	13,514,600	9,449,538	-4,065,062	-30.1%
Total Expenditures	225,971,145	254,491,990	28,520,845	12.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.75%	53.67%	-0.08	53.02%
Fringe Benefits	21.44%	21.99%	0.55	26.35%
Board of Ed and Central Admin	1.64%	1.55%	-0.08	0.89%
Operations and Maintenance	4.80%	5.51%	0.72	11.18%
Transportation	5.01%	6.27%	1.26	16.25%
Debt Service	7.39%	7.30%	-0.09	6.57%
Other	5.98%	3.71%	-2.27	-14.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.75%	53.67%	-0.08	
Employee Benefits Associated with Instruction	18.28%	18.58%	0.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.03%	72.25%	0.22	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			E. IRONDEQUOIT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			260801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	37,144,515	40,947,779	3,803,264	10.2%
Fringe Benefits	16,949,278	19,886,585	2,937,307	17.3%
Board of Ed and Central Admin	2,823,891	2,332,932	-490,959	-17.4%
Operations and Maintenance	3,762,147	4,462,847	700,700	18.6%
Transportation	3,873,209	4,185,087	311,878	8.1%
Debt Service	7,892,526	9,072,088	1,179,562	14.9%
Other	8,378,510	6,669,531	-1,708,979	-20.4%
Total Expenditures	80,824,076	87,556,849	6,732,773	8.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.96%	46.77%	0.81	56.49%
Fringe Benefits	20.97%	22.71%	1.74	43.63%
Board of Ed and Central Admin	3.49%	2.66%	-0.83	-7.29%
Operations and Maintenance	4.65%	5.10%	0.44	10.41%
Transportation	4.79%	4.78%	-0.01	4.63%
Debt Service	9.77%	10.36%	0.60	17.52%
Other	10.37%	7.62%	-2.75	-25.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.96%	46.77%	0.81	
Employee Benefits Associated with Instruction	17.07%	18.70%	1.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.03%	65.47%	2.44	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			W. IRONDEQUOIT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			260803
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	37,347,174	44,257,400	6,910,226	18.5%
Fringe Benefits	17,132,942	19,846,180	2,713,238	15.8%
Board of Ed and Central Admin	1,460,019	1,575,174	115,155	7.9%
Operations and Maintenance	5,568,746	5,560,243	-8,503	-0.2%
Transportation	2,851,952	2,454,023	-397,929	-14.0%
Debt Service	4,987,900	2,910,165	-2,077,735	-41.7%
Other	2,656,081	3,732,810	1,076,729	40.5%
Total Expenditures	72,004,814	80,335,995	8,331,181	11.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.87%	55.09%	3.22	82.94%
Fringe Benefits	23.79%	24.70%	0.91	32.57%
Board of Ed and Central Admin	2.03%	1.96%	-0.07	1.38%
Operations and Maintenance	7.73%	6.92%	-0.81	-0.10%
Transportation	3.96%	3.05%	-0.91	-4.78%
Debt Service	6.93%	3.62%	-3.30	-24.94%
Other	3.69%	4.65%	0.96	12.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.87%	55.09%	3.22	
Employee Benefits Associated with Instruction	21.49%	22.33%	0.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.35%	77.42%	4.06	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HONEOYE FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			260901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	24,132,175	27,256,474	3,124,299	12.9%
Fringe Benefits	11,167,770	12,995,760	1,827,990	16.4%
Board of Ed and Central Admin	1,252,330	1,636,052	383,722	30.6%
Operations and Maintenance	2,647,681	3,137,229	489,548	18.5%
Transportation	1,893,133	2,535,654	642,521	33.9%
Debt Service	4,603,668	5,238,985	635,317	13.8%
Other	1,993,932	2,847,767	853,835	42.8%
Total Expenditures	47,690,689	55,647,921	7,957,232	16.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.60%	48.98%	-1.62	39.26%
Fringe Benefits	23.42%	23.35%	-0.06	22.97%
Board of Ed and Central Admin	2.63%	2.94%	0.31	4.82%
Operations and Maintenance	5.55%	5.64%	0.09	6.15%
Transportation	3.97%	4.56%	0.59	8.07%
Debt Service	9.65%	9.41%	-0.24	7.98%
Other	4.18%	5.12%	0.94	10.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.60%	48.98%	-1.62	
Employee Benefits Associated with Instruction	20.40%	19.74%	-0.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.00%	68.72%	-2.28	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SPENCERPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41,480,834	46,413,072	4,932,238	11.9%
Fringe Benefits	20,181,918	22,908,264	2,726,346	13.5%
Board of Ed and Central Admin	1,485,922	1,682,091	196,169	13.2%
Operations and Maintenance	4,481,486	4,719,673	238,187	5.3%
Transportation	3,793,638	4,253,825	460,187	12.1%
Debt Service	7,968,573	7,754,022	-214,551	-2.7%
Other	4,905,675	1,880,034	-3,025,641	-61.7%
Total Expenditures	84,298,046	89,610,981	5,312,935	6.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.21%	51.79%	2.59	92.83%
Fringe Benefits	23.94%	25.56%	1.62	51.32%
Board of Ed and Central Admin	1.76%	1.88%	0.11	3.69%
Operations and Maintenance	5.32%	5.27%	-0.05	4.48%
Transportation	4.50%	4.75%	0.25	8.66%
Debt Service	9.45%	8.65%	-0.80	-4.04%
Other	5.82%	2.10%	-3.72	-56.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.21%	51.79%	2.59	
Employee Benefits Associated with Instruction	21.00%	22.41%	1.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.21%	74.21%	4.00	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HILTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42,233,612	47,462,450	5,228,838	12.4%
Fringe Benefits	20,455,277	22,254,160	1,798,883	8.8%
Board of Ed and Central Admin	1,964,167	2,043,739	79,572	4.1%
Operations and Maintenance	4,291,256	4,360,456	69,200	1.6%
Transportation	3,638,054	4,622,174	984,120	27.1%
Debt Service	8,360,360	6,406,265	-1,954,095	-23.4%
Other	2,615,057	2,519,172	-95,885	-3.7%
Total Expenditures	83,557,783	89,668,416	6,110,633	7.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.54%	52.93%	2.39	85.57%
Fringe Benefits	24.48%	24.82%	0.34	29.44%
Board of Ed and Central Admin	2.35%	2.28%	-0.07	1.30%
Operations and Maintenance	5.14%	4.86%	-0.27	1.13%
Transportation	4.35%	5.15%	0.80	16.11%
Debt Service	10.01%	7.14%	-2.86	-31.98%
Other	3.13%	2.81%	-0.32	-1.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.54%	52.93%	2.39	
Employee Benefits Associated with Instruction	21.29%	21.38%	0.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.83%	74.31%	2.47	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PENFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49,507,558	53,894,013	4,386,455	8.9%
Fringe Benefits	22,798,306	24,763,648	1,965,342	8.6%
Board of Ed and Central Admin	3,490,816	3,107,591	-383,225	-11.0%
Operations and Maintenance	6,360,350	6,032,772	-327,578	-5.2%
Transportation	3,476,135	4,105,112	628,977	18.1%
Debt Service	4,046,681	5,315,067	1,268,386	31.3%
Other	9,252,774	32,407,315	23,154,541	250.2%
Total Expenditures	98,932,620	129,625,518	30,692,898	31.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.04%	41.58%	-8.46	14.29%
Fringe Benefits	23.04%	19.10%	-3.94	6.40%
Board of Ed and Central Admin	3.53%	2.40%	-1.13	-1.25%
Operations and Maintenance	6.43%	4.65%	-1.77	-1.07%
Transportation	3.51%	3.17%	-0.35	2.05%
Debt Service	4.09%	4.10%	0.01	4.13%
Other	9.35%	25.00%	15.65	75.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.04%	41.58%	-8.46	
Employee Benefits Associated with Instruction	20.28%	16.84%	-3.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.32%	58.42%	-11.90	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FAIRPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	66,739,002	72,440,818	5,701,816	8.5%
Fringe Benefits	31,672,656	35,225,809	3,553,153	11.2%
Board of Ed and Central Admin	1,943,586	1,979,262	35,676	1.8%
Operations and Maintenance	6,078,578	7,104,157	1,025,579	16.9%
Transportation	6,012,281	7,089,534	1,077,253	17.9%
Debt Service	8,752,914	6,154,145	-2,598,769	-29.7%
Other	3,597,680	5,608,951	2,011,271	55.9%
Total Expenditures	124,796,697	135,602,676	10,805,979	8.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.48%	53.42%	-0.06	52.77%
Fringe Benefits	25.38%	25.98%	0.60	32.88%
Board of Ed and Central Admin	1.56%	1.46%	-0.10	0.33%
Operations and Maintenance	4.87%	5.24%	0.37	9.49%
Transportation	4.82%	5.23%	0.41	9.97%
Debt Service	7.01%	4.54%	-2.48	-24.05%
Other	2.88%	4.14%	1.25	18.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.48%	53.42%	-0.06	
Employee Benefits Associated with Instruction	22.62%	23.13%	0.51	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.10%	76.55%	0.45	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST ROCHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261313
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,350,431	14,601,059	250,628	1.7%
Fringe Benefits	6,344,440	7,022,371	677,931	10.7%
Board of Ed and Central Admin	1,249,918	1,199,858	-50,060	-4.0%
Operations and Maintenance	1,531,820	1,970,089	438,269	28.6%
Transportation	945,094	630,598	-314,496	-33.3%
Debt Service	2,724,585	1,928,846	-795,739	-29.2%
Other	724,214	832,374	108,160	14.9%
Total Expenditures	27,870,502	28,185,195	314,693	1.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.49%	51.80%	0.31	79.64%
Fringe Benefits	22.76%	24.92%	2.15	215.43%
Board of Ed and Central Admin	4.48%	4.26%	-0.23	-15.91%
Operations and Maintenance	5.50%	6.99%	1.49	139.27%
Transportation	3.39%	2.24%	-1.15	-99.94%
Debt Service	9.78%	6.84%	-2.93	-252.86%
Other	2.60%	2.95%	0.35	34.37%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.49%	51.80%	0.31	
Employee Benefits Associated with Instruction	20.13%	22.03%	1.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.62%	73.84%	2.22	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PITTSFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	64,752,221	75,392,785	10,640,564	16.4%
Fringe Benefits	34,687,999	40,243,902	5,555,903	16.0%
Board of Ed and Central Admin	2,291,501	2,334,848	43,347	1.9%
Operations and Maintenance	7,411,939	7,673,434	261,495	3.5%
Transportation	4,139,819	4,113,356	-26,463	-0.6%
Debt Service	10,141,667	9,907,875	-233,792	-2.3%
Other	3,276,593	4,829,470	1,552,877	47.4%
Total Expenditures	126,701,739	144,495,670	17,793,931	14.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.11%	52.18%	1.07	59.80%
Fringe Benefits	27.38%	27.85%	0.47	31.22%
Board of Ed and Central Admin	1.81%	1.62%	-0.19	0.24%
Operations and Maintenance	5.85%	5.31%	-0.54	1.47%
Transportation	3.27%	2.85%	-0.42	-0.15%
Debt Service	8.00%	6.86%	-1.15	-1.31%
Other	2.59%	3.34%	0.76	8.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.11%	52.18%	1.07	
Employee Benefits Associated with Instruction	24.19%	24.80%	0.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.29%	76.98%	1.68	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHURCHVILLE CH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	40,767,318	44,107,488	3,340,170	8.2%
Fringe Benefits	16,726,214	19,297,741	2,571,527	15.4%
Board of Ed and Central Admin	1,497,862	1,721,209	223,347	14.9%
Operations and Maintenance	4,584,682	5,666,413	1,081,731	23.6%
Transportation	3,950,218	5,099,806	1,149,588	29.1%
Debt Service	8,944,412	8,591,488	-352,924	-3.9%
Other	8,175,635	22,345,757	14,170,122	173.3%
Total Expenditures	84,646,341	106,829,902	22,183,561	26.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.16%	41.29%	-6.87	15.06%
Fringe Benefits	19.76%	18.06%	-1.70	11.59%
Board of Ed and Central Admin	1.77%	1.61%	-0.16	1.01%
Operations and Maintenance	5.42%	5.30%	-0.11	4.88%
Transportation	4.67%	4.77%	0.11	5.18%
Debt Service	10.57%	8.04%	-2.52	-1.59%
Other	9.66%	20.92%	11.26	63.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.16%	41.29%	-6.87	
Employee Benefits Associated with Instruction	16.98%	15.18%	-1.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.14%	56.47%	-8.68	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROCHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	496,993,501	498,710,235	1,716,734	0.3%
Fringe Benefits	161,428,297	168,168,971	6,740,674	4.2%
Board of Ed and Central Admin	16,492,852	19,633,952	3,141,100	19.0%
Operations and Maintenance	32,110,462	34,448,175	2,337,713	7.3%
Transportation	78,522,058	64,719,732	-13,802,326	-17.6%
Debt Service	59,124,050	82,296,702	23,172,652	39.2%
Other	26,535,659	26,737,349	201,690	0.8%
Total Expenditures	871,206,879	894,715,116	23,508,237	2.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.05%	55.74%	-1.31	7.30%
Fringe Benefits	18.53%	18.80%	0.27	28.67%
Board of Ed and Central Admin	1.89%	2.19%	0.30	13.36%
Operations and Maintenance	3.69%	3.85%	0.16	9.94%
Transportation	9.01%	7.23%	-1.78	-58.71%
Debt Service	6.79%	9.20%	2.41	98.57%
Other	3.05%	2.99%	-0.06	0.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.05%	55.74%	-1.31	
Employee Benefits Associated with Instruction	16.71%	16.90%	0.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.75%	72.64%	-1.12	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RUSH HENRIETTA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	70,572,529	77,364,196	6,791,667	9.6%
Fringe Benefits	27,916,978	31,558,059	3,641,081	13.0%
Board of Ed and Central Admin	2,096,369	2,171,644	75,275	3.6%
Operations and Maintenance	6,693,375	7,206,463	513,088	7.7%
Transportation	6,698,473	8,445,688	1,747,215	26.1%
Debt Service	1,697,213	1,590,756	-106,457	-6.3%
Other	10,649,719	21,114,089	10,464,370	98.3%
Total Expenditures	126,324,656	149,450,895	23,126,239	18.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.87%	51.77%	-4.10	29.37%
Fringe Benefits	22.10%	21.12%	-0.98	15.74%
Board of Ed and Central Admin	1.66%	1.45%	-0.21	0.33%
Operations and Maintenance	5.30%	4.82%	-0.48	2.22%
Transportation	5.30%	5.65%	0.35	7.56%
Debt Service	1.34%	1.06%	-0.28	-0.46%
Other	8.43%	14.13%	5.70	45.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.87%	51.77%	-4.10	
Employee Benefits Associated with Instruction	19.37%	18.39%	-0.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.23%	70.16%	-5.07	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BROCKPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	40,329,898	44,384,848	4,054,950	10.1%
Fringe Benefits	20,067,202	21,014,325	947,123	4.7%
Board of Ed and Central Admin	1,977,265	1,740,913	-236,352	-12.0%
Operations and Maintenance	4,167,842	4,668,885	501,043	12.0%
Transportation	4,058,054	4,580,882	522,828	12.9%
Debt Service	5,236,455	5,393,053	156,598	3.0%
Other	2,674,671	5,591,054	2,916,383	109.0%
Total Expenditures	78,511,387	87,373,960	8,862,573	11.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.37%	50.80%	-0.57	45.75%
Fringe Benefits	25.56%	24.05%	-1.51	10.69%
Board of Ed and Central Admin	2.52%	1.99%	-0.53	-2.67%
Operations and Maintenance	5.31%	5.34%	0.03	5.65%
Transportation	5.17%	5.24%	0.07	5.90%
Debt Service	6.67%	6.17%	-0.50	1.77%
Other	3.41%	6.40%	2.99	32.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.37%	50.80%	-0.57	
Employee Benefits Associated with Instruction	21.81%	20.32%	-1.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.18%	71.12%	-2.06	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WEBSTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			261901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	95,381,421	103,016,156	7,634,735	8.0%
Fringe Benefits	40,628,643	47,495,718	6,867,075	16.9%
Board of Ed and Central Admin	2,307,063	2,783,500	476,437	20.7%
Operations and Maintenance	10,043,416	10,160,994	117,578	1.2%
Transportation	7,889,629	8,122,482	232,853	3.0%
Debt Service	10,176,846	11,901,913	1,725,067	17.0%
Other	3,199,412	6,883,625	3,684,213	115.2%
Total Expenditures	169,626,430	190,364,388	20,737,958	12.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.23%	54.12%	-2.12	36.82%
Fringe Benefits	23.95%	24.95%	1.00	33.11%
Board of Ed and Central Admin	1.36%	1.46%	0.10	2.30%
Operations and Maintenance	5.92%	5.34%	-0.58	0.57%
Transportation	4.65%	4.27%	-0.38	1.12%
Debt Service	6.00%	6.25%	0.25	8.32%
Other	1.89%	3.62%	1.73	17.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.23%	54.12%	-2.12	
Employee Benefits Associated with Instruction	20.98%	21.89%	0.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.21%	76.01%	-1.21	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WHEATLAND CHIL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			262001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,619,030	11,421,453	802,423	7.6%
Fringe Benefits	3,925,249	4,488,956	563,707	14.4%
Board of Ed and Central Admin	764,110	815,559	51,449	6.7%
Operations and Maintenance	981,651	988,558	6,907	0.7%
Transportation	961,115	1,260,246	299,131	31.1%
Debt Service	1,283,598	1,978,948	695,350	54.2%
Other	2,198,255	887,482	-1,310,773	-59.6%
Total Expenditures	20,733,008	21,841,202	1,108,194	5.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.22%	52.29%	1.08	72.41%
Fringe Benefits	18.93%	20.55%	1.62	50.87%
Board of Ed and Central Admin	3.69%	3.73%	0.05	4.64%
Operations and Maintenance	4.73%	4.53%	-0.21	0.62%
Transportation	4.64%	5.77%	1.13	26.99%
Debt Service	6.19%	9.06%	2.87	62.75%
Other	10.60%	4.06%	-6.54	-118.28%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.22%	52.29%	1.08	
Employee Benefits Associated with Instruction	16.51%	17.42%	0.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.72%	69.71%	1.99	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AMSTERDAM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			270100
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	38,099,802	42,901,681	4,801,879	12.6%
Fringe Benefits	17,914,445	18,318,142	403,697	2.3%
Board of Ed and Central Admin	1,460,954	1,288,865	-172,089	-11.8%
Operations and Maintenance	3,035,911	2,994,506	-41,405	-1.4%
Transportation	4,103,898	4,646,794	542,896	13.2%
Debt Service	7,518,848	16,008,930	8,490,082	112.9%
Other	2,183,245	3,688,742	1,505,497	69.0%
Total Expenditures	74,317,103	89,847,660	15,530,557	20.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.27%	47.75%	-3.52	30.92%
Fringe Benefits	24.11%	20.39%	-3.72	2.60%
Board of Ed and Central Admin	1.97%	1.43%	-0.53	-1.11%
Operations and Maintenance	4.09%	3.33%	-0.75	-0.27%
Transportation	5.52%	5.17%	-0.35	3.50%
Debt Service	10.12%	17.82%	7.70	54.67%
Other	2.94%	4.11%	1.17	9.69%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.27%	47.75%	-3.52	
Employee Benefits Associated with Instruction	22.20%	18.77%	-3.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.46%	66.52%	-6.95	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CANAJOHARIE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			270301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,539,923	13,231,681	1,691,758	14.7%
Fringe Benefits	4,628,142	4,763,986	135,844	2.9%
Board of Ed and Central Admin	658,982	682,341	23,359	3.5%
Operations and Maintenance	1,517,236	1,230,120	-287,116	-18.9%
Transportation	1,258,249	1,163,577	-94,672	-7.5%
Debt Service	1,905,263	2,547,278	642,015	33.7%
Other	959,867	992,238	32,371	3.4%
Total Expenditures	22,467,662	24,611,221	2,143,559	9.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.36%	53.76%	2.40	78.92%
Fringe Benefits	20.60%	19.36%	-1.24	6.34%
Board of Ed and Central Admin	2.93%	2.77%	-0.16	1.09%
Operations and Maintenance	6.75%	5.00%	-1.75	-13.39%
Transportation	5.60%	4.73%	-0.87	-4.42%
Debt Service	8.48%	10.35%	1.87	29.95%
Other	4.27%	4.03%	-0.24	1.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.36%	53.76%	2.40	
Employee Benefits Associated with Instruction	17.62%	16.66%	-0.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.99%	70.43%	1.44	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FONDA FULTONVI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			270601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,337,485	15,029,614	1,692,129	12.7%
Fringe Benefits	7,400,433	6,911,974	-488,459	-6.6%
Board of Ed and Central Admin	650,110	708,250	58,140	8.9%
Operations and Maintenance	1,427,329	1,332,247	-95,082	-6.7%
Transportation	2,224,339	2,069,279	-155,060	-7.0%
Debt Service	2,372,292	2,358,643	-13,649	-0.6%
Other	1,145,283	1,594,357	449,074	39.2%
Total Expenditures	28,557,271	30,004,364	1,447,093	5.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.70%	50.09%	3.39	116.93%
Fringe Benefits	25.91%	23.04%	-2.88	-33.75%
Board of Ed and Central Admin	2.28%	2.36%	0.08	4.02%
Operations and Maintenance	5.00%	4.44%	-0.56	-6.57%
Transportation	7.79%	6.90%	-0.89	-10.72%
Debt Service	8.31%	7.86%	-0.45	-0.94%
Other	4.01%	5.31%	1.30	31.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.70%	50.09%	3.39	
Employee Benefits Associated with Instruction	23.83%	21.11%	-2.71	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.53%	71.21%	0.67	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FORT PLAIN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			270701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,265,241	11,413,785	1,148,544	11.2%
Fringe Benefits	4,895,020	5,050,522	155,502	3.2%
Board of Ed and Central Admin	530,154	590,602	60,448	11.4%
Operations and Maintenance	1,172,299	979,003	-193,296	-16.5%
Transportation	1,287,932	1,160,219	-127,713	-9.9%
Debt Service	1,216,042	1,896,227	680,185	55.9%
Other	822,411	888,111	65,700	8.0%
Total Expenditures	20,189,099	21,978,469	1,789,370	8.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.85%	51.93%	1.09	64.19%
Fringe Benefits	24.25%	22.98%	-1.27	8.69%
Board of Ed and Central Admin	2.63%	2.69%	0.06	3.38%
Operations and Maintenance	5.81%	4.45%	-1.35	-10.80%
Transportation	6.38%	5.28%	-1.10	-7.14%
Debt Service	6.02%	8.63%	2.60	38.01%
Other	4.07%	4.04%	-0.03	3.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.85%	51.93%	1.09	
Employee Benefits Associated with Instruction	21.00%	20.22%	-0.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.84%	72.15%	0.30	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OP-EPH-ST JHNS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			271201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,375,089	9,519,554	144,465	1.5%
Fringe Benefits	4,254,653	4,303,293	48,640	1.1%
Board of Ed and Central Admin	496,287	571,256	74,969	15.1%
Operations and Maintenance	1,084,746	1,399,844	315,098	29.0%
Transportation	1,222,812	1,084,276	-138,536	-11.3%
Debt Service	1,040,165	2,438,858	1,398,693	134.5%
Other	1,494,166	663,969	-830,197	-55.6%
Total Expenditures	18,967,918	19,981,050	1,013,132	5.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.43%	47.64%	-1.78	14.26%
Fringe Benefits	22.43%	21.54%	-0.89	4.80%
Board of Ed and Central Admin	2.62%	2.86%	0.24	7.40%
Operations and Maintenance	5.72%	7.01%	1.29	31.10%
Transportation	6.45%	5.43%	-1.02	-13.67%
Debt Service	5.48%	12.21%	6.72	138.06%
Other	7.88%	3.32%	-4.55	-81.94%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.43%	47.64%	-1.78	
Employee Benefits Associated with Instruction	19.51%	18.65%	-0.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.94%	66.30%	-2.64	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GLEN COVE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280100
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50,260,108	58,897,870	8,637,762	17.2%
Fringe Benefits	18,083,414	19,955,963	1,872,549	10.4%
Board of Ed and Central Admin	1,679,225	2,293,051	613,826	36.6%
Operations and Maintenance	4,656,877	6,777,983	2,121,106	45.5%
Transportation	5,762,124	5,784,232	22,108	0.4%
Debt Service	941,154	923,027	-18,127	-1.9%
Other	2,449,929	3,092,808	642,879	26.2%
Total Expenditures	83,832,831	97,724,934	13,892,103	16.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.95%	60.27%	0.32	62.18%
Fringe Benefits	21.57%	20.42%	-1.15	13.48%
Board of Ed and Central Admin	2.00%	2.35%	0.34	4.42%
Operations and Maintenance	5.55%	6.94%	1.38	15.27%
Transportation	6.87%	5.92%	-0.95	0.16%
Debt Service	1.12%	0.94%	-0.18	-0.13%
Other	2.92%	3.16%	0.24	4.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.95%	60.27%	0.32	
Employee Benefits Associated with Instruction	19.60%	18.50%	-1.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.56%	78.77%	-0.79	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HEMPSTEAD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	146,971,666	182,081,146	35,109,480	23.9%
Fringe Benefits	36,526,564	40,308,601	3,782,037	10.4%
Board of Ed and Central Admin	5,302,115	5,317,604	15,489	0.3%
Operations and Maintenance	13,155,546	15,397,195	2,241,649	17.0%
Transportation	8,715,604	9,106,216	390,612	4.5%
Debt Service	3,820,582	4,990,271	1,169,689	30.6%
Other	6,217,646	7,972,252	1,754,606	28.2%
Total Expenditures	220,709,723	265,173,285	44,463,562	20.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	66.59%	68.66%	2.07	78.96%
Fringe Benefits	16.55%	15.20%	-1.35	8.51%
Board of Ed and Central Admin	2.40%	2.01%	-0.40	0.03%
Operations and Maintenance	5.96%	5.81%	-0.15	5.04%
Transportation	3.95%	3.43%	-0.51	0.88%
Debt Service	1.73%	1.88%	0.15	2.63%
Other	2.82%	3.01%	0.19	3.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	66.59%	68.66%	2.07	
Employee Benefits Associated with Instruction	15.01%	14.13%	-0.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.61%	82.80%	1.19	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			UNIONDALE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	129,650,907	158,308,849	28,657,942	22.1%
Fringe Benefits	36,814,322	41,200,431	4,386,109	11.9%
Board of Ed and Central Admin	4,512,287	4,927,279	414,992	9.2%
Operations and Maintenance	8,406,126	9,610,116	1,203,990	14.3%
Transportation	9,192,990	12,323,846	3,130,856	34.1%
Debt Service	1,152,876	2,511,405	1,358,529	117.8%
Other	2,781,436	5,157,375	2,375,939	85.4%
Total Expenditures	192,510,944	234,039,301	41,528,357	21.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	67.35%	67.64%	0.29	69.01%
Fringe Benefits	19.12%	17.60%	-1.52	10.56%
Board of Ed and Central Admin	2.34%	2.11%	-0.24	1.00%
Operations and Maintenance	4.37%	4.11%	-0.26	2.90%
Transportation	4.78%	5.27%	0.49	7.54%
Debt Service	0.60%	1.07%	0.47	3.27%
Other	1.44%	2.20%	0.76	5.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	67.35%	67.64%	0.29	
Employee Benefits Associated with Instruction	17.97%	16.47%	-1.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	85.32%	84.11%	-1.21	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST MEADOW
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	119,429,460	129,829,576	10,400,116	8.7%
Fringe Benefits	43,371,041	47,812,618	4,441,577	10.2%
Board of Ed and Central Admin	2,490,738	2,631,751	141,013	5.7%
Operations and Maintenance	11,909,422	12,596,828	687,406	5.8%
Transportation	9,952,151	12,501,724	2,549,573	25.6%
Debt Service	5,228,823	9,013,068	3,784,245	72.4%
Other	5,551,676	12,460,117	6,908,441	124.4%
Total Expenditures	197,933,311	226,845,682	28,912,371	14.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.34%	57.23%	-3.11	35.97%
Fringe Benefits	21.91%	21.08%	-0.83	15.36%
Board of Ed and Central Admin	1.26%	1.16%	-0.10	0.49%
Operations and Maintenance	6.02%	5.55%	-0.46	2.38%
Transportation	5.03%	5.51%	0.48	8.82%
Debt Service	2.64%	3.97%	1.33	13.09%
Other	2.80%	5.49%	2.69	23.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.34%	57.23%	-3.11	
Employee Benefits Associated with Instruction	19.92%	19.30%	-0.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.26%	76.54%	-3.72	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTH BELLMORE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280204
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	35,028,908	35,350,623	321,715	0.9%
Fringe Benefits	11,954,982	12,836,476	881,494	7.4%
Board of Ed and Central Admin	1,381,780	1,800,839	419,059	30.3%
Operations and Maintenance	3,087,270	3,715,465	628,195	20.3%
Transportation	2,393,203	2,172,208	-220,995	-9.2%
Debt Service	1,025,723	1,766,823	741,100	72.3%
Other	537,277	7,171,610	6,634,333	1234.8%
Total Expenditures	55,409,143	64,814,044	9,404,901	17.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63.22%	54.54%	-8.68	3.42%
Fringe Benefits	21.58%	19.81%	-1.77	9.37%
Board of Ed and Central Admin	2.49%	2.78%	0.28	4.46%
Operations and Maintenance	5.57%	5.73%	0.16	6.68%
Transportation	4.32%	3.35%	-0.97	-2.35%
Debt Service	1.85%	2.73%	0.87	7.88%
Other	0.97%	11.06%	10.10	70.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	63.22%	54.54%	-8.68	
Employee Benefits Associated with Instruction	19.76%	17.86%	-1.90	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	82.98%	72.40%	-10.58	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LEVITTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280205
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	123,834,571	127,535,427	3,700,856	3.0%
Fringe Benefits	46,273,846	48,314,263	2,040,417	4.4%
Board of Ed and Central Admin	2,772,327	3,373,681	601,354	21.7%
Operations and Maintenance	13,305,207	14,089,655	784,448	5.9%
Transportation	6,299,387	7,095,547	796,160	12.6%
Debt Service	3,264,887	4,037,991	773,104	23.7%
Other	7,295,902	5,341,291	-1,954,611	-26.8%
Total Expenditures	203,046,127	209,787,855	6,741,728	3.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.99%	60.79%	-0.20	54.89%
Fringe Benefits	22.79%	23.03%	0.24	30.27%
Board of Ed and Central Admin	1.37%	1.61%	0.24	8.92%
Operations and Maintenance	6.55%	6.72%	0.16	11.64%
Transportation	3.10%	3.38%	0.28	11.81%
Debt Service	1.61%	1.92%	0.32	11.47%
Other	3.59%	2.55%	-1.05	-28.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.99%	60.79%	-0.20	
Employee Benefits Associated with Instruction	20.32%	20.72%	0.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.31%	81.51%	0.20	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SEAFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280206
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39,833,996	43,527,650	3,693,654	9.3%
Fringe Benefits	14,510,864	15,633,610	1,122,746	7.7%
Board of Ed and Central Admin	1,204,622	1,431,992	227,370	18.9%
Operations and Maintenance	3,943,982	4,198,361	254,379	6.4%
Transportation	2,855,591	3,984,808	1,129,217	39.5%
Debt Service	1,714,155	2,236,372	522,217	30.5%
Other	1,357,894	1,622,297	264,403	19.5%
Total Expenditures	65,421,104	72,635,090	7,213,986	11.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.89%	59.93%	-0.96	51.20%
Fringe Benefits	22.18%	21.52%	-0.66	15.56%
Board of Ed and Central Admin	1.84%	1.97%	0.13	3.15%
Operations and Maintenance	6.03%	5.78%	-0.25	3.53%
Transportation	4.36%	5.49%	1.12	15.65%
Debt Service	2.62%	3.08%	0.46	7.24%
Other	2.08%	2.23%	0.16	3.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.89%	59.93%	-0.96	
Employee Benefits Associated with Instruction	20.46%	19.71%	-0.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.35%	79.64%	-1.71	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BELLMORE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280207
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,883,095	18,599,716	716,621	4.0%
Fringe Benefits	7,477,243	8,267,225	789,982	10.6%
Board of Ed and Central Admin	1,218,420	1,421,500	203,080	16.7%
Operations and Maintenance	2,935,417	2,733,905	-201,512	-6.9%
Transportation	1,415,226	1,501,262	86,036	6.1%
Debt Service	749,395	1,809,588	1,060,193	141.5%
Other	432,120	443,672	11,552	2.7%
Total Expenditures	32,110,916	34,776,868	2,665,952	8.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.69%	53.48%	-2.21	26.88%
Fringe Benefits	23.29%	23.77%	0.49	29.63%
Board of Ed and Central Admin	3.79%	4.09%	0.29	7.62%
Operations and Maintenance	9.14%	7.86%	-1.28	-7.56%
Transportation	4.41%	4.32%	-0.09	3.23%
Debt Service	2.33%	5.20%	2.87	39.77%
Other	1.35%	1.28%	-0.07	0.43%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.69%	53.48%	-2.21	
Employee Benefits Associated with Instruction	20.64%	20.77%	0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.33%	74.25%	-2.07	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROOSEVELT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280208
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56,683,041	70,120,344	13,437,303	23.7%
Fringe Benefits	17,680,066	19,079,083	1,399,017	7.9%
Board of Ed and Central Admin	2,226,387	2,526,066	299,679	13.5%
Operations and Maintenance	5,542,871	6,558,769	1,015,898	18.3%
Transportation	5,265,444	6,515,685	1,250,241	23.7%
Debt Service	14,916,176	14,942,012	25,836	0.2%
Other	3,289,128	2,601,013	-688,115	-20.9%
Total Expenditures	105,603,113	122,342,972	16,739,859	15.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.68%	57.31%	3.64	80.27%
Fringe Benefits	16.74%	15.59%	-1.15	8.36%
Board of Ed and Central Admin	2.11%	2.06%	-0.04	1.79%
Operations and Maintenance	5.25%	5.36%	0.11	6.07%
Transportation	4.99%	5.33%	0.34	7.47%
Debt Service	14.12%	12.21%	-1.91	0.15%
Other	3.11%	2.13%	-0.99	-4.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.68%	57.31%	3.64	
Employee Benefits Associated with Instruction	15.11%	14.15%	-0.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.79%	71.46%	2.68	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FREEPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280209
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	108,579,920	119,732,285	11,152,365	10.3%
Fringe Benefits	33,894,531	37,085,316	3,190,785	9.4%
Board of Ed and Central Admin	2,172,993	2,421,794	248,801	11.4%
Operations and Maintenance	7,996,521	9,336,068	1,339,547	16.8%
Transportation	8,307,840	9,093,513	785,673	9.5%
Debt Service	4,565,244	4,669,432	104,188	2.3%
Other	9,231,913	8,121,405	-1,110,508	-12.0%
Total Expenditures	174,748,962	190,459,813	15,710,851	9.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	62.13%	62.86%	0.73	70.99%
Fringe Benefits	19.40%	19.47%	0.08	20.31%
Board of Ed and Central Admin	1.24%	1.27%	0.03	1.58%
Operations and Maintenance	4.58%	4.90%	0.33	8.53%
Transportation	4.75%	4.77%	0.02	5.00%
Debt Service	2.61%	2.45%	-0.16	0.66%
Other	5.28%	4.26%	-1.02	-7.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	62.13%	62.86%	0.73	
Employee Benefits Associated with Instruction	18.02%	18.14%	0.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.15%	81.00%	0.85	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BALDWIN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280210
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	75,909,324	81,454,035	5,544,711	7.3%
Fringe Benefits	24,466,218	26,336,027	1,869,809	7.6%
Board of Ed and Central Admin	2,396,857	2,772,321	375,464	15.7%
Operations and Maintenance	9,414,786	10,437,590	1,022,804	10.9%
Transportation	6,368,103	7,423,046	1,054,943	16.6%
Debt Service	3,172,542	1,360,368	-1,812,174	-57.1%
Other	12,734,360	20,383,492	7,649,132	60.1%
Total Expenditures	134,462,190	150,166,879	15,704,689	11.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.45%	54.24%	-2.21	35.31%
Fringe Benefits	18.20%	17.54%	-0.66	11.91%
Board of Ed and Central Admin	1.78%	1.85%	0.06	2.39%
Operations and Maintenance	7.00%	6.95%	-0.05	6.51%
Transportation	4.74%	4.94%	0.21	6.72%
Debt Service	2.36%	0.91%	-1.45	-11.54%
Other	9.47%	13.57%	4.10	48.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.45%	54.24%	-2.21	
Employee Benefits Associated with Instruction	16.48%	15.96%	-0.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.93%	70.20%	-2.74	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OCEANSIDE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280211
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	84,455,756	91,085,456	6,629,700	7.8%
Fringe Benefits	31,188,532	33,322,028	2,133,496	6.8%
Board of Ed and Central Admin	3,920,362	2,878,670	-1,041,692	-26.6%
Operations and Maintenance	8,461,938	11,376,481	2,914,543	34.4%
Transportation	5,702,647	6,958,333	1,255,686	22.0%
Debt Service	5,133,277	5,701,564	568,287	11.1%
Other	5,401,998	10,020,948	4,618,950	85.5%
Total Expenditures	144,264,510	161,343,480	17,078,970	11.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.54%	56.45%	-2.09	38.82%
Fringe Benefits	21.62%	20.65%	-0.97	12.49%
Board of Ed and Central Admin	2.72%	1.78%	-0.93	-6.10%
Operations and Maintenance	5.87%	7.05%	1.19	17.07%
Transportation	3.95%	4.31%	0.36	7.35%
Debt Service	3.56%	3.53%	-0.02	3.33%
Other	3.74%	6.21%	2.47	27.04%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.54%	56.45%	-2.09	
Employee Benefits Associated with Instruction	19.25%	18.48%	-0.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.80%	74.94%	-2.86	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MALVERNE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280212
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	34,725,552	38,121,991	3,396,439	9.8%
Fringe Benefits	10,424,548	11,488,433	1,063,885	10.2%
Board of Ed and Central Admin	1,556,462	1,629,762	73,300	4.7%
Operations and Maintenance	3,885,803	4,503,520	617,717	15.9%
Transportation	2,885,344	3,688,482	803,138	27.8%
Debt Service	1,403,425	2,605,187	1,201,762	85.6%
Other	2,838,798	3,256,604	417,806	14.7%
Total Expenditures	57,719,932	65,293,979	7,574,047	13.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.16%	58.39%	-1.78	44.84%
Fringe Benefits	18.06%	17.59%	-0.47	14.05%
Board of Ed and Central Admin	2.70%	2.50%	-0.20	0.97%
Operations and Maintenance	6.73%	6.90%	0.17	8.16%
Transportation	5.00%	5.65%	0.65	10.60%
Debt Service	2.43%	3.99%	1.56	15.87%
Other	4.92%	4.99%	0.07	5.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.16%	58.39%	-1.78	
Employee Benefits Associated with Instruction	16.40%	15.86%	-0.53	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.56%	74.25%	-2.31	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			V STR THIRTEEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280213
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	29,680,126	34,008,611	4,328,485	14.6%
Fringe Benefits	9,868,049	11,308,054	1,440,005	14.6%
Board of Ed and Central Admin	1,339,496	1,684,967	345,471	25.8%
Operations and Maintenance	2,504,248	3,283,175	778,927	31.1%
Transportation	2,570,942	3,629,515	1,058,573	41.2%
Debt Service	461,835	2,629,360	2,167,525	469.3%
Other	1,276,010	1,059,130	-216,880	-17.0%
Total Expenditures	47,700,706	57,602,812	9,902,106	20.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	62.22%	59.04%	-3.18	43.71%
Fringe Benefits	20.69%	19.63%	-1.06	14.54%
Board of Ed and Central Admin	2.81%	2.93%	0.12	3.49%
Operations and Maintenance	5.25%	5.70%	0.45	7.87%
Transportation	5.39%	6.30%	0.91	10.69%
Debt Service	0.97%	4.56%	3.60	21.89%
Other	2.68%	1.84%	-0.84	-2.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	62.22%	59.04%	-3.18	
Employee Benefits Associated with Instruction	18.98%	18.14%	-0.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.20%	77.18%	-4.02	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HEWLETT WOODME
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280214
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63,501,727	68,363,911	4,862,184	7.7%
Fringe Benefits	22,749,079	24,972,226	2,223,147	9.8%
Board of Ed and Central Admin	3,316,017	2,962,909	-353,108	-10.6%
Operations and Maintenance	8,793,329	9,207,862	414,533	4.7%
Transportation	6,051,182	7,576,542	1,525,360	25.2%
Debt Service	4,237,499	2,377,508	-1,859,991	-43.9%
Other	18,655,255	8,896,953	-9,758,302	-52.3%
Total Expenditures	127,304,088	124,357,911	-2,946,177	-2.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.88%	54.97%	5.09	-165.03%
Fringe Benefits	17.87%	20.08%	2.21	-75.46%
Board of Ed and Central Admin	2.60%	2.38%	-0.22	11.99%
Operations and Maintenance	6.91%	7.40%	0.50	-14.07%
Transportation	4.75%	6.09%	1.34	-51.77%
Debt Service	3.33%	1.91%	-1.42	63.13%
Other	14.65%	7.15%	-7.50	331.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.88%	54.97%	5.09	
Employee Benefits Associated with Instruction	15.63%	17.75%	2.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.51%	72.72%	7.21	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LAWRENCE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280215
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55,349,514	51,116,249	-4,233,265	-7.6%
Fringe Benefits	17,872,862	16,822,973	-1,049,889	-5.9%
Board of Ed and Central Admin	2,141,250	3,564,914	1,423,664	66.5%
Operations and Maintenance	4,898,964	4,887,194	-11,770	-0.2%
Transportation	10,293,618	12,244,472	1,950,854	19.0%
Debt Service	853,912	0	-853,912	-100.0%
Other	8,440,722	11,731,794	3,291,072	39.0%
Total Expenditures	99,850,842	100,367,596	516,754	0.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.43%	50.93%	-4.50	-819.20%
Fringe Benefits	17.90%	16.76%	-1.14	-203.17%
Board of Ed and Central Admin	2.14%	3.55%	1.41	275.50%
Operations and Maintenance	4.91%	4.87%	-0.04	-2.28%
Transportation	10.31%	12.20%	1.89	377.52%
Debt Service	0.86%	0.00%	-0.86	-165.25%
Other	8.45%	11.69%	3.24	636.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.43%	50.93%	-4.50	
Employee Benefits Associated with Instruction	16.34%	15.19%	-1.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.77%	66.12%	-5.65	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ELMONT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280216
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49,390,372	54,383,414	4,993,042	10.1%
Fringe Benefits	19,301,990	20,766,825	1,464,835	7.6%
Board of Ed and Central Admin	1,984,898	2,054,946	70,048	3.5%
Operations and Maintenance	5,194,694	6,555,157	1,360,463	26.2%
Transportation	4,128,770	3,789,880	-338,890	-8.2%
Debt Service	1,986,638	1,011,438	-975,200	-49.1%
Other	3,689,573	8,621,417	4,931,844	133.7%
Total Expenditures	85,676,935	97,183,077	11,506,142	13.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.65%	55.96%	-1.69	43.39%
Fringe Benefits	22.53%	21.37%	-1.16	12.73%
Board of Ed and Central Admin	2.32%	2.11%	-0.20	0.61%
Operations and Maintenance	6.06%	6.75%	0.68	11.82%
Transportation	4.82%	3.90%	-0.92	-2.95%
Debt Service	2.32%	1.04%	-1.28	-8.48%
Other	4.31%	8.87%	4.56	42.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.65%	55.96%	-1.69	
Employee Benefits Associated with Instruction	19.18%	18.42%	-0.76	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.83%	74.38%	-2.45	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FRANKLIN SQUAR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280217
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	20,876,788	24,429,948	3,553,160	17.0%
Fringe Benefits	8,206,258	9,242,766	1,036,508	12.6%
Board of Ed and Central Admin	1,099,157	1,104,000	4,843	0.4%
Operations and Maintenance	1,744,234	2,724,799	980,565	56.2%
Transportation	1,200,276	1,499,977	299,701	25.0%
Debt Service	1,252,900	1,071,000	-181,900	-14.5%
Other	1,189,388	5,017,152	3,827,764	321.8%
Total Expenditures	35,569,001	45,089,642	9,520,641	26.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.69%	54.18%	-4.51	37.32%
Fringe Benefits	23.07%	20.50%	-2.57	10.89%
Board of Ed and Central Admin	3.09%	2.45%	-0.64	0.05%
Operations and Maintenance	4.90%	6.04%	1.14	10.30%
Transportation	3.37%	3.33%	-0.05	3.15%
Debt Service	3.52%	2.38%	-1.15	-1.91%
Other	3.34%	11.13%	7.78	40.20%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.69%	54.18%	-4.51	
Employee Benefits Associated with Instruction	19.56%	17.51%	-2.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.25%	71.70%	-6.56	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GARDEN CITY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280218
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59,854,825	65,614,393	5,759,568	9.6%
Fringe Benefits	26,587,208	29,071,457	2,484,249	9.3%
Board of Ed and Central Admin	2,293,694	2,781,939	488,245	21.3%
Operations and Maintenance	6,437,103	6,691,633	254,530	4.0%
Transportation	4,600,522	5,331,177	730,655	15.9%
Debt Service	5,569,651	3,543,410	-2,026,241	-36.4%
Other	9,026,919	6,112,100	-2,914,819	-32.3%
Total Expenditures	114,369,922	119,146,109	4,776,187	4.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.33%	55.07%	2.74	120.59%
Fringe Benefits	23.25%	24.40%	1.15	52.01%
Board of Ed and Central Admin	2.01%	2.33%	0.33	10.22%
Operations and Maintenance	5.63%	5.62%	-0.01	5.33%
Transportation	4.02%	4.47%	0.45	15.30%
Debt Service	4.87%	2.97%	-1.90	-42.42%
Other	7.89%	5.13%	-2.76	-61.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.33%	55.07%	2.74	
Employee Benefits Associated with Instruction	20.04%	21.03%	0.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.37%	76.10%	3.73	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST ROCKAWAY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280219
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	20,876,711	22,909,836	2,033,125	9.7%
Fringe Benefits	7,587,661	8,235,394	647,733	8.5%
Board of Ed and Central Admin	1,373,858	1,599,973	226,115	16.5%
Operations and Maintenance	2,283,488	3,470,349	1,186,861	52.0%
Transportation	955,499	1,097,991	142,492	14.9%
Debt Service	1,643,391	1,242,125	-401,266	-24.4%
Other	2,119,140	4,112,803	1,993,663	94.1%
Total Expenditures	36,839,748	42,668,471	5,828,723	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.67%	53.69%	-2.98	34.88%
Fringe Benefits	20.60%	19.30%	-1.30	11.11%
Board of Ed and Central Admin	3.73%	3.75%	0.02	3.88%
Operations and Maintenance	6.20%	8.13%	1.93	20.36%
Transportation	2.59%	2.57%	-0.02	2.44%
Debt Service	4.46%	2.91%	-1.55	-6.88%
Other	5.75%	9.64%	3.89	34.20%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.67%	53.69%	-2.98	
Employee Benefits Associated with Instruction	18.24%	16.97%	-1.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.91%	70.66%	-4.25	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LYNBROOK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280220
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49,156,066	53,406,046	4,249,980	8.6%
Fringe Benefits	17,563,358	19,647,082	2,083,724	11.9%
Board of Ed and Central Admin	1,410,849	1,706,883	296,034	21.0%
Operations and Maintenance	6,121,216	6,992,454	871,238	14.2%
Transportation	2,612,940	2,905,355	292,415	11.2%
Debt Service	285,785	2,116,131	1,830,346	640.5%
Other	3,219,180	5,057,320	1,838,140	57.1%
Total Expenditures	80,369,394	91,831,271	11,461,877	14.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61.16%	58.16%	-3.01	37.08%
Fringe Benefits	21.85%	21.39%	-0.46	18.18%
Board of Ed and Central Admin	1.76%	1.86%	0.10	2.58%
Operations and Maintenance	7.62%	7.61%	0.00	7.60%
Transportation	3.25%	3.16%	-0.09	2.55%
Debt Service	0.36%	2.30%	1.95	15.97%
Other	4.01%	5.51%	1.50	16.04%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.16%	58.16%	-3.01	
Employee Benefits Associated with Instruction	19.80%	19.23%	-0.57	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.96%	77.39%	-3.58	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROCKVILLE CENT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280221
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	68,572,879	76,328,492	7,755,613	11.3%
Fringe Benefits	25,404,318	27,980,635	2,576,317	10.1%
Board of Ed and Central Admin	2,399,755	2,529,955	130,200	5.4%
Operations and Maintenance	5,628,482	7,080,505	1,452,023	25.8%
Transportation	3,769,884	4,928,358	1,158,474	30.7%
Debt Service	4,419,530	3,500,510	-919,020	-20.8%
Other	2,407,871	3,009,131	601,260	25.0%
Total Expenditures	112,602,719	125,357,586	12,754,867	11.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.90%	60.89%	-0.01	60.81%
Fringe Benefits	22.56%	22.32%	-0.24	20.20%
Board of Ed and Central Admin	2.13%	2.02%	-0.11	1.02%
Operations and Maintenance	5.00%	5.65%	0.65	11.38%
Transportation	3.35%	3.93%	0.58	9.08%
Debt Service	3.92%	2.79%	-1.13	-7.21%
Other	2.14%	2.40%	0.26	4.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.90%	60.89%	-0.01	
Employee Benefits Associated with Instruction	20.57%	20.13%	-0.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.47%	81.02%	-0.45	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FLORAL PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280222
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,192,208	17,825,552	1,633,344	10.1%
Fringe Benefits	6,358,485	7,134,113	775,628	12.2%
Board of Ed and Central Admin	1,199,850	1,426,259	226,409	18.9%
Operations and Maintenance	1,587,352	2,198,195	610,843	38.5%
Transportation	694,186	985,614	291,428	42.0%
Debt Service	625,047	1,489,460	864,413	138.3%
Other	2,440,872	3,664,866	1,223,994	50.1%
Total Expenditures	29,098,000	34,724,059	5,626,059	19.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.65%	51.33%	-4.31	29.03%
Fringe Benefits	21.85%	20.55%	-1.31	13.79%
Board of Ed and Central Admin	4.12%	4.11%	-0.02	4.02%
Operations and Maintenance	5.46%	6.33%	0.88	10.86%
Transportation	2.39%	2.84%	0.45	5.18%
Debt Service	2.15%	4.29%	2.14	15.36%
Other	8.39%	10.55%	2.17	21.76%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.65%	51.33%	-4.31	
Employee Benefits Associated with Instruction	18.63%	17.07%	-1.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.28%	68.41%	-5.87	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WANTAGH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280223
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45,027,506	45,744,908	717,402	1.6%
Fringe Benefits	17,276,309	18,148,635	872,326	5.0%
Board of Ed and Central Admin	1,631,141	1,755,468	124,327	7.6%
Operations and Maintenance	5,351,567	6,292,730	941,163	17.6%
Transportation	3,199,775	3,633,413	433,638	13.6%
Debt Service	3,128,593	3,914,282	785,689	25.1%
Other	1,798,129	2,479,807	681,678	37.9%
Total Expenditures	77,413,020	81,969,243	4,556,223	5.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.17%	55.81%	-2.36	15.75%
Fringe Benefits	22.32%	22.14%	-0.18	19.15%
Board of Ed and Central Admin	2.11%	2.14%	0.03	2.73%
Operations and Maintenance	6.91%	7.68%	0.76	20.66%
Transportation	4.13%	4.43%	0.30	9.52%
Debt Service	4.04%	4.78%	0.73	17.24%
Other	2.32%	3.03%	0.70	14.96%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.17%	55.81%	-2.36	
Employee Benefits Associated with Instruction	20.13%	19.97%	-0.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.30%	75.78%	-2.52	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			V STR TWENTY-F
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280224
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,406,067	21,637,225	4,231,158	24.3%
Fringe Benefits	5,849,176	6,220,203	371,027	6.3%
Board of Ed and Central Admin	978,533	1,239,869	261,336	26.7%
Operations and Maintenance	1,519,847	1,713,106	193,259	12.7%
Transportation	660,738	1,637,913	977,175	147.9%
Debt Service	165,590	410,505	244,915	147.9%
Other	887,547	942,987	55,440	6.2%
Total Expenditures	27,467,498	33,801,808	6,334,310	23.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63.37%	64.01%	0.64	66.80%
Fringe Benefits	21.29%	18.40%	-2.89	5.86%
Board of Ed and Central Admin	3.56%	3.67%	0.11	4.13%
Operations and Maintenance	5.53%	5.07%	-0.47	3.05%
Transportation	2.41%	4.85%	2.44	15.43%
Debt Service	0.60%	1.21%	0.61	3.87%
Other	3.23%	2.79%	-0.44	0.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	63.37%	64.01%	0.64	
Employee Benefits Associated with Instruction	19.35%	16.77%	-2.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	82.72%	80.79%	-1.94	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MERRICK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280225
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,168,127	31,651,534	3,483,407	12.4%
Fringe Benefits	9,940,237	11,301,404	1,361,167	13.7%
Board of Ed and Central Admin	1,379,564	1,407,766	28,202	2.0%
Operations and Maintenance	2,227,373	3,270,378	1,043,005	46.8%
Transportation	1,115,831	1,622,880	507,049	45.4%
Debt Service	1,501,637	2,213,099	711,462	47.4%
Other	1,961,071	2,254,250	293,179	14.9%
Total Expenditures	46,293,840	53,721,311	7,427,471	16.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.85%	58.92%	-1.93	46.90%
Fringe Benefits	21.47%	21.04%	-0.43	18.33%
Board of Ed and Central Admin	2.98%	2.62%	-0.36	0.38%
Operations and Maintenance	4.81%	6.09%	1.28	14.04%
Transportation	2.41%	3.02%	0.61	6.83%
Debt Service	3.24%	4.12%	0.88	9.58%
Other	4.24%	4.20%	-0.04	3.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.85%	58.92%	-1.93	
Employee Benefits Associated with Instruction	19.30%	19.11%	-0.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.15%	78.02%	-2.13	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ISLAND TREES
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280226
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	36,842,942	40,099,810	3,256,868	8.8%
Fringe Benefits	13,191,877	14,512,924	1,321,047	10.0%
Board of Ed and Central Admin	1,236,755	1,423,729	186,974	15.1%
Operations and Maintenance	4,055,906	4,422,411	366,505	9.0%
Transportation	2,777,426	3,724,671	947,245	34.1%
Debt Service	2,847,304	5,498,613	2,651,309	93.1%
Other	667,194	742,998	75,804	11.4%
Total Expenditures	61,619,404	70,425,156	8,805,752	14.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.79%	56.94%	-2.85	36.99%
Fringe Benefits	21.41%	20.61%	-0.80	15.00%
Board of Ed and Central Admin	2.01%	2.02%	0.01	2.12%
Operations and Maintenance	6.58%	6.28%	-0.30	4.16%
Transportation	4.51%	5.29%	0.78	10.76%
Debt Service	4.62%	7.81%	3.19	30.11%
Other	1.08%	1.06%	-0.03	0.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.79%	56.94%	-2.85	
Employee Benefits Associated with Instruction	19.44%	18.54%	-0.90	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.23%	75.48%	-3.75	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WEST HEMPSTEAD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280227
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	32,222,040	36,375,274	4,153,234	12.9%
Fringe Benefits	14,081,695	15,226,533	1,144,838	8.1%
Board of Ed and Central Admin	1,301,164	1,591,972	290,808	22.3%
Operations and Maintenance	3,230,683	4,040,939	810,256	25.1%
Transportation	4,401,412	7,334,589	2,933,177	66.6%
Debt Service	1,274,996	3,165,945	1,890,949	148.3%
Other	1,551,472	1,229,441	-322,031	-20.8%
Total Expenditures	58,063,462	68,964,693	10,901,231	18.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.49%	52.74%	-2.75	38.10%
Fringe Benefits	24.25%	22.08%	-2.17	10.50%
Board of Ed and Central Admin	2.24%	2.31%	0.07	2.67%
Operations and Maintenance	5.56%	5.86%	0.30	7.43%
Transportation	7.58%	10.64%	3.05	26.91%
Debt Service	2.20%	4.59%	2.39	17.35%
Other	2.67%	1.78%	-0.89	-2.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.49%	52.74%	-2.75	
Employee Benefits Associated with Instruction	21.91%	19.92%	-1.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.41%	72.67%	-4.74	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTH MERRICK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280229
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,286,929	19,610,660	1,323,731	7.2%
Fringe Benefits	7,519,189	8,457,140	937,951	12.5%
Board of Ed and Central Admin	1,341,644	1,382,917	41,273	3.1%
Operations and Maintenance	2,243,210	2,586,460	343,250	15.3%
Transportation	515,833	608,064	92,231	17.9%
Debt Service	418,746	1,374,507	955,761	228.2%
Other	971,529	2,244,955	1,273,426	131.1%
Total Expenditures	31,297,080	36,264,703	4,967,623	15.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.43%	54.08%	-4.35	26.65%
Fringe Benefits	24.03%	23.32%	-0.70	18.88%
Board of Ed and Central Admin	4.29%	3.81%	-0.47	0.83%
Operations and Maintenance	7.17%	7.13%	-0.04	6.91%
Transportation	1.65%	1.68%	0.03	1.86%
Debt Service	1.34%	3.79%	2.45	19.24%
Other	3.10%	6.19%	3.09	25.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.43%	54.08%	-4.35	
Employee Benefits Associated with Instruction	20.69%	20.31%	-0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.12%	74.39%	-4.73	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			VALLEY STR UF
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280230
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,005,518	23,578,446	2,572,928	12.2%
Fringe Benefits	7,027,274	8,218,563	1,191,289	17.0%
Board of Ed and Central Admin	1,442,350	1,671,195	228,845	15.9%
Operations and Maintenance	2,089,991	3,840,260	1,750,269	83.7%
Transportation	625,801	774,197	148,396	23.7%
Debt Service	164,100	629,481	465,381	283.6%
Other	566,304	10,021,420	9,455,116	1669.6%
Total Expenditures	32,921,338	48,733,562	15,812,224	48.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63.81%	48.38%	-15.42	16.27%
Fringe Benefits	21.35%	16.86%	-4.48	7.53%
Board of Ed and Central Admin	4.38%	3.43%	-0.95	1.45%
Operations and Maintenance	6.35%	7.88%	1.53	11.07%
Transportation	1.90%	1.59%	-0.31	0.94%
Debt Service	0.50%	1.29%	0.79	2.94%
Other	1.72%	20.56%	18.84	59.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	63.81%	48.38%	-15.42	
Employee Benefits Associated with Instruction	19.38%	15.13%	-4.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	83.18%	63.51%	-19.68	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ISLAND PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280231
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	22,536,139	24,323,766	1,787,627	7.9%
Fringe Benefits	5,842,196	5,653,481	-188,715	-3.2%
Board of Ed and Central Admin	1,722,452	1,410,796	-311,656	-18.1%
Operations and Maintenance	1,917,628	1,446,206	-471,422	-24.6%
Transportation	2,478,363	2,510,017	31,654	1.3%
Debt Service	273,525	1,402,948	1,129,423	412.9%
Other	3,671,653	877,886	-2,793,767	-76.1%
Total Expenditures	38,441,956	37,625,100	-816,856	-2.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.62%	64.65%	6.02	-218.84%
Fringe Benefits	15.20%	15.03%	-0.17	23.10%
Board of Ed and Central Admin	4.48%	3.75%	-0.73	38.15%
Operations and Maintenance	4.99%	3.84%	-1.14	57.71%
Transportation	6.45%	6.67%	0.22	-3.88%
Debt Service	0.71%	3.73%	3.02	-138.26%
Other	9.55%	2.33%	-7.22	342.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.62%	64.65%	6.02	
Employee Benefits Associated with Instruction	13.17%	13.07%	-0.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.79%	77.71%	5.92	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			VALLEY STR CHS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280251
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	69,631,333	81,845,687	12,214,354	17.5%
Fringe Benefits	21,003,046	23,344,723	2,341,677	11.1%
Board of Ed and Central Admin	2,441,740	2,959,729	517,989	21.2%
Operations and Maintenance	6,281,109	8,556,524	2,275,415	36.2%
Transportation	4,007,553	6,364,668	2,357,115	58.8%
Debt Service	635,344	3,393,745	2,758,401	434.2%
Other	8,848,729	14,022,151	5,173,422	58.5%
Total Expenditures	112,848,854	140,487,227	27,638,373	24.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61.70%	58.26%	-3.44	44.19%
Fringe Benefits	18.61%	16.62%	-1.99	8.47%
Board of Ed and Central Admin	2.16%	2.11%	-0.06	1.87%
Operations and Maintenance	5.57%	6.09%	0.52	8.23%
Transportation	3.55%	4.53%	0.98	8.53%
Debt Service	0.56%	2.42%	1.85	9.98%
Other	7.84%	9.98%	2.14	18.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.70%	58.26%	-3.44	
Employee Benefits Associated with Instruction	17.20%	15.51%	-1.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.90%	73.77%	-5.13	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SEWANHAKA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280252
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	109,253,457	128,460,078	19,206,621	17.6%
Fringe Benefits	40,848,729	48,415,155	7,566,426	18.5%
Board of Ed and Central Admin	2,794,775	3,549,306	754,531	27.0%
Operations and Maintenance	10,039,366	10,698,576	659,210	6.6%
Transportation	8,757,043	12,135,941	3,378,898	38.6%
Debt Service	9,342,235	8,787,360	-554,875	-5.9%
Other	3,326,681	10,467,546	7,140,865	214.7%
Total Expenditures	184,362,286	222,513,962	38,151,676	20.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.26%	57.73%	-1.53	50.34%
Fringe Benefits	22.16%	21.76%	-0.40	19.83%
Board of Ed and Central Admin	1.52%	1.60%	0.08	1.98%
Operations and Maintenance	5.45%	4.81%	-0.64	1.73%
Transportation	4.75%	5.45%	0.70	8.86%
Debt Service	5.07%	3.95%	-1.12	-1.45%
Other	1.80%	4.70%	2.90	18.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.26%	57.73%	-1.53	
Employee Benefits Associated with Instruction	20.14%	19.78%	-0.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.40%	77.51%	-1.89	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BELLMORE-MERRI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280253
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	90,311,253	101,971,181	11,659,928	12.9%
Fringe Benefits	30,150,215	35,166,817	5,016,602	16.6%
Board of Ed and Central Admin	2,268,720	2,457,436	188,716	8.3%
Operations and Maintenance	9,793,828	9,688,707	-105,121	-1.1%
Transportation	6,899,850	8,710,943	1,811,093	26.2%
Debt Service	5,146,403	5,718,821	572,418	11.1%
Other	4,098,688	4,948,980	850,292	20.7%
Total Expenditures	148,668,957	168,662,885	19,993,928	13.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.75%	60.46%	-0.29	58.32%
Fringe Benefits	20.28%	20.85%	0.57	25.09%
Board of Ed and Central Admin	1.53%	1.46%	-0.07	0.94%
Operations and Maintenance	6.59%	5.74%	-0.84	-0.53%
Transportation	4.64%	5.16%	0.52	9.06%
Debt Service	3.46%	3.39%	-0.07	2.86%
Other	2.76%	2.93%	0.18	4.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.75%	60.46%	-0.29	
Employee Benefits Associated with Instruction	18.43%	19.22%	0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.18%	79.68%	0.50	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LONG BEACH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	72,975,755	80,746,656	7,770,901	10.6%
Fringe Benefits	31,926,119	33,807,587	1,881,468	5.9%
Board of Ed and Central Admin	2,928,922	3,088,099	159,177	5.4%
Operations and Maintenance	8,256,202	8,903,890	647,688	7.8%
Transportation	6,723,051	6,470,774	-252,277	-3.8%
Debt Service	8,559,931	22,414,378	13,854,447	161.9%
Other	4,952,769	12,702,450	7,749,681	156.5%
Total Expenditures	136,322,749	168,133,834	31,811,085	23.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.53%	48.03%	-5.51	24.43%
Fringe Benefits	23.42%	20.11%	-3.31	5.91%
Board of Ed and Central Admin	2.15%	1.84%	-0.31	0.50%
Operations and Maintenance	6.06%	5.30%	-0.76	2.04%
Transportation	4.93%	3.85%	-1.08	-0.79%
Debt Service	6.28%	13.33%	7.05	43.55%
Other	3.63%	7.55%	3.92	24.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.53%	48.03%	-5.51	
Employee Benefits Associated with Instruction	20.42%	17.45%	-2.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.95%	65.48%	-8.47	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WESTBURY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	89,878,269	102,694,013	12,815,744	14.3%
Fringe Benefits	26,980,559	30,444,337	3,463,778	12.8%
Board of Ed and Central Admin	2,458,044	3,038,629	580,585	23.6%
Operations and Maintenance	6,848,898	9,936,248	3,087,350	45.1%
Transportation	9,580,628	9,707,920	127,292	1.3%
Debt Service	2,644,162	4,611,603	1,967,441	74.4%
Other	2,561,301	7,217,653	4,656,352	181.8%
Total Expenditures	140,951,861	167,650,403	26,698,542	18.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63.77%	61.25%	-2.51	48.00%
Fringe Benefits	19.14%	18.16%	-0.98	12.97%
Board of Ed and Central Admin	1.74%	1.81%	0.07	2.17%
Operations and Maintenance	4.86%	5.93%	1.07	11.56%
Transportation	6.80%	5.79%	-1.01	0.48%
Debt Service	1.88%	2.75%	0.87	7.37%
Other	1.82%	4.31%	2.49	17.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	63.77%	61.25%	-2.51	
Employee Benefits Associated with Instruction	17.84%	16.81%	-1.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.61%	78.07%	-3.54	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST WILLISTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	33,489,802	37,049,992	3,560,190	10.6%
Fringe Benefits	13,365,753	14,776,680	1,410,927	10.6%
Board of Ed and Central Admin	1,629,228	1,711,035	81,807	5.0%
Operations and Maintenance	3,105,849	3,368,807	262,958	8.5%
Transportation	2,634,954	2,840,883	205,929	7.8%
Debt Service	1,844,254	703,500	-1,140,754	-61.9%
Other	1,518,919	6,898,445	5,379,526	354.2%
Total Expenditures	57,588,759	67,349,342	9,760,583	16.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.15%	55.01%	-3.14	36.48%
Fringe Benefits	23.21%	21.94%	-1.27	14.46%
Board of Ed and Central Admin	2.83%	2.54%	-0.29	0.84%
Operations and Maintenance	5.39%	5.00%	-0.39	2.69%
Transportation	4.58%	4.22%	-0.36	2.11%
Debt Service	3.20%	1.04%	-2.16	-11.69%
Other	2.64%	10.24%	7.61	55.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.15%	55.01%	-3.14	
Employee Benefits Associated with Instruction	21.02%	19.96%	-1.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.17%	74.98%	-4.20	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROSLYN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280403
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55,449,023	58,897,204	3,448,181	6.2%
Fringe Benefits	26,711,151	27,986,390	1,275,239	4.8%
Board of Ed and Central Admin	2,403,662	2,615,077	211,415	8.8%
Operations and Maintenance	7,786,188	9,591,340	1,805,152	23.2%
Transportation	4,388,217	4,686,570	298,353	6.8%
Debt Service	4,963,843	4,796,592	-167,251	-3.4%
Other	5,550,316	6,263,495	713,179	12.8%
Total Expenditures	107,252,400	114,836,668	7,584,268	7.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.70%	51.29%	-0.41	45.46%
Fringe Benefits	24.90%	24.37%	-0.53	16.81%
Board of Ed and Central Admin	2.24%	2.28%	0.04	2.79%
Operations and Maintenance	7.26%	8.35%	1.09	23.80%
Transportation	4.09%	4.08%	-0.01	3.93%
Debt Service	4.63%	4.18%	-0.45	-2.21%
Other	5.18%	5.45%	0.28	9.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.70%	51.29%	-0.41	
Employee Benefits Associated with Instruction	20.77%	19.98%	-0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.47%	71.27%	-1.20	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PORT WASHINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	89,288,864	94,991,074	5,702,210	6.4%
Fringe Benefits	37,374,223	40,604,390	3,230,167	8.6%
Board of Ed and Central Admin	2,643,813	3,192,719	548,906	20.8%
Operations and Maintenance	9,337,999	9,800,886	462,887	5.0%
Transportation	5,932,823	8,253,447	2,320,624	39.1%
Debt Service	7,476,552	7,777,968	301,416	4.0%
Other	2,389,831	3,800,236	1,410,405	59.0%
Total Expenditures	154,444,105	168,420,720	13,976,615	9.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.81%	56.40%	-1.41	40.80%
Fringe Benefits	24.20%	24.11%	-0.09	23.11%
Board of Ed and Central Admin	1.71%	1.90%	0.18	3.93%
Operations and Maintenance	6.05%	5.82%	-0.23	3.31%
Transportation	3.84%	4.90%	1.06	16.60%
Debt Service	4.84%	4.62%	-0.22	2.16%
Other	1.55%	2.26%	0.71	10.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.81%	56.40%	-1.41	
Employee Benefits Associated with Instruction	21.88%	21.71%	-0.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.69%	78.11%	-1.58	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEW HYDE PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280405
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	20,771,297	22,857,887	2,086,590	10.0%
Fringe Benefits	9,330,830	9,464,860	134,030	1.4%
Board of Ed and Central Admin	1,454,348	1,460,300	5,952	0.4%
Operations and Maintenance	2,597,830	2,651,530	53,700	2.1%
Transportation	852,140	1,291,333	439,193	51.5%
Debt Service	2,176,647	2,172,165	-4,482	-0.2%
Other	986,809	1,016,271	29,462	3.0%
Total Expenditures	38,169,901	40,914,346	2,744,445	7.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.42%	55.87%	1.45	76.03%
Fringe Benefits	24.45%	23.13%	-1.31	4.88%
Board of Ed and Central Admin	3.81%	3.57%	-0.24	0.22%
Operations and Maintenance	6.81%	6.48%	-0.33	1.96%
Transportation	2.23%	3.16%	0.92	16.00%
Debt Service	5.70%	5.31%	-0.39	-0.16%
Other	2.59%	2.48%	-0.10	1.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.42%	55.87%	1.45	
Employee Benefits Associated with Instruction	21.61%	20.66%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.02%	76.53%	0.51	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MANHASSET
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280406
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54,999,659	58,056,309	3,056,650	5.6%
Fringe Benefits	21,646,709	24,018,886	2,372,177	11.0%
Board of Ed and Central Admin	2,008,983	3,416,136	1,407,153	70.0%
Operations and Maintenance	5,550,578	6,625,395	1,074,817	19.4%
Transportation	4,944,688	5,177,215	232,527	4.7%
Debt Service	3,968,201	3,842,880	-125,321	-3.2%
Other	1,133,158	4,295,068	3,161,910	279.0%
Total Expenditures	94,251,976	105,431,889	11,179,913	11.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.35%	55.07%	-3.29	27.34%
Fringe Benefits	22.97%	22.78%	-0.19	21.22%
Board of Ed and Central Admin	2.13%	3.24%	1.11	12.59%
Operations and Maintenance	5.89%	6.28%	0.39	9.61%
Transportation	5.25%	4.91%	-0.34	2.08%
Debt Service	4.21%	3.64%	-0.57	-1.12%
Other	1.20%	4.07%	2.87	28.28%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.35%	55.07%	-3.29	
Employee Benefits Associated with Instruction	20.99%	20.32%	-0.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.34%	75.39%	-3.95	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GREAT NECK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280407
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	121,506,318	133,057,231	11,550,913	9.5%
Fringe Benefits	50,689,155	55,358,995	4,669,840	9.2%
Board of Ed and Central Admin	3,377,306	4,186,167	808,861	23.9%
Operations and Maintenance	17,793,136	20,002,464	2,209,328	12.4%
Transportation	12,612,825	15,354,185	2,741,360	21.7%
Debt Service	3,548,161	5,228,960	1,680,799	47.4%
Other	8,590,394	10,963,628	2,373,234	27.6%
Total Expenditures	218,117,295	244,151,630	26,034,335	11.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.71%	54.50%	-1.21	44.37%
Fringe Benefits	23.24%	22.67%	-0.57	17.94%
Board of Ed and Central Admin	1.55%	1.71%	0.17	3.11%
Operations and Maintenance	8.16%	8.19%	0.04	8.49%
Transportation	5.78%	6.29%	0.51	10.53%
Debt Service	1.63%	2.14%	0.51	6.46%
Other	3.94%	4.49%	0.55	9.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.71%	54.50%	-1.21	
Employee Benefits Associated with Instruction	20.31%	20.05%	-0.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.02%	74.54%	-1.47	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HERRICKS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280409
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	66,777,210	72,748,551	5,971,341	8.9%
Fringe Benefits	24,761,900	27,866,356	3,104,456	12.5%
Board of Ed and Central Admin	2,050,191	2,347,170	296,979	14.5%
Operations and Maintenance	7,964,103	10,530,530	2,566,427	32.2%
Transportation	3,247,417	4,387,518	1,140,101	35.1%
Debt Service	3,244,976	4,397,789	1,152,813	35.5%
Other	3,179,436	3,055,998	-123,438	-3.9%
Total Expenditures	111,225,233	125,333,912	14,108,679	12.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.04%	58.04%	-1.99	42.32%
Fringe Benefits	22.26%	22.23%	-0.03	22.00%
Board of Ed and Central Admin	1.84%	1.87%	0.03	2.10%
Operations and Maintenance	7.16%	8.40%	1.24	18.19%
Transportation	2.92%	3.50%	0.58	8.08%
Debt Service	2.92%	3.51%	0.59	8.17%
Other	2.86%	2.44%	-0.42	-0.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.04%	58.04%	-1.99	
Employee Benefits Associated with Instruction	19.59%	19.87%	0.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.62%	77.92%	-1.71	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MINEOLA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280410
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53,466,262	55,856,572	2,390,310	4.5%
Fringe Benefits	20,651,013	22,656,521	2,005,508	9.7%
Board of Ed and Central Admin	2,234,382	2,269,620	35,238	1.6%
Operations and Maintenance	6,735,520	6,885,885	150,365	2.2%
Transportation	3,527,982	3,988,491	460,509	13.1%
Debt Service	2,409,368	7,977,583	5,568,215	231.1%
Other	9,062,660	18,799,647	9,736,987	107.4%
Total Expenditures	98,087,187	118,434,319	20,347,132	20.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.51%	47.16%	-7.35	11.75%
Fringe Benefits	21.05%	19.13%	-1.92	9.86%
Board of Ed and Central Admin	2.28%	1.92%	-0.36	0.17%
Operations and Maintenance	6.87%	5.81%	-1.05	0.74%
Transportation	3.60%	3.37%	-0.23	2.26%
Debt Service	2.46%	6.74%	4.28	27.37%
Other	9.24%	15.87%	6.63	47.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.51%	47.16%	-7.35	
Employee Benefits Associated with Instruction	18.28%	16.58%	-1.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.79%	63.74%	-9.05	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CARLE PLACE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280411
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,491,255	30,957,556	2,466,301	8.7%
Fringe Benefits	9,965,406	10,920,326	954,920	9.6%
Board of Ed and Central Admin	1,471,361	1,599,302	127,941	8.7%
Operations and Maintenance	3,632,908	3,850,085	217,177	6.0%
Transportation	1,461,535	1,716,580	255,045	17.5%
Debt Service	1,746,702	761,481	-985,221	-56.4%
Other	4,439,405	5,513,918	1,074,513	24.2%
Total Expenditures	51,208,572	55,319,248	4,110,676	8.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.64%	55.96%	0.32	60.00%
Fringe Benefits	19.46%	19.74%	0.28	23.23%
Board of Ed and Central Admin	2.87%	2.89%	0.02	3.11%
Operations and Maintenance	7.09%	6.96%	-0.13	5.28%
Transportation	2.85%	3.10%	0.25	6.20%
Debt Service	3.41%	1.38%	-2.03	-23.97%
Other	8.67%	9.97%	1.30	26.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.64%	55.96%	0.32	
Employee Benefits Associated with Instruction	17.30%	17.51%	0.22	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.93%	73.48%	0.54	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTH SHORE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60,742,355	67,163,367	6,421,012	10.6%
Fringe Benefits	23,564,708	26,725,988	3,161,280	13.4%
Board of Ed and Central Admin	2,529,184	2,920,477	391,293	15.5%
Operations and Maintenance	5,672,475	7,413,750	1,741,275	30.7%
Transportation	2,519,432	2,726,571	207,139	8.2%
Debt Service	4,250,918	5,016,344	765,426	18.0%
Other	5,729,950	1,607,369	-4,122,581	-71.9%
Total Expenditures	105,009,022	113,573,866	8,564,844	8.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.84%	59.14%	1.29	74.97%
Fringe Benefits	22.44%	23.53%	1.09	36.91%
Board of Ed and Central Admin	2.41%	2.57%	0.16	4.57%
Operations and Maintenance	5.40%	6.53%	1.13	20.33%
Transportation	2.40%	2.40%	0.00	2.42%
Debt Service	4.05%	4.42%	0.37	8.94%
Other	5.46%	1.42%	-4.04	-48.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.84%	59.14%	1.29	
Employee Benefits Associated with Instruction	20.14%	20.94%	0.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.98%	80.08%	2.09	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SYOSSET
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	127,722,699	139,583,067	11,860,368	9.3%
Fringe Benefits	50,956,290	56,746,832	5,790,542	11.4%
Board of Ed and Central Admin	2,888,035	2,987,049	99,014	3.4%
Operations and Maintenance	14,300,756	19,324,884	5,024,128	35.1%
Transportation	9,800,795	10,878,467	1,077,672	11.0%
Debt Service	4,371,016	9,131,345	4,760,329	108.9%
Other	20,948,115	7,384,055	-13,564,060	-64.8%
Total Expenditures	230,987,706	246,035,699	15,047,993	6.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.29%	56.73%	1.44	78.82%
Fringe Benefits	22.06%	23.06%	1.00	38.48%
Board of Ed and Central Admin	1.25%	1.21%	-0.04	0.66%
Operations and Maintenance	6.19%	7.85%	1.66	33.39%
Transportation	4.24%	4.42%	0.18	7.16%
Debt Service	1.89%	3.71%	1.82	31.63%
Other	9.07%	3.00%	-6.07	-90.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.29%	56.73%	1.44	
Employee Benefits Associated with Instruction	20.25%	20.91%	0.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.55%	77.64%	2.09	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LOCUST VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45,392,603	48,587,366	3,194,763	7.0%
Fringe Benefits	16,435,133	18,494,709	2,059,576	12.5%
Board of Ed and Central Admin	2,429,168	2,252,005	-177,163	-7.3%
Operations and Maintenance	9,059,823	8,850,998	-208,825	-2.3%
Transportation	4,830,733	5,766,735	936,002	19.4%
Debt Service	2,716,980	878,301	-1,838,679	-67.7%
Other	4,098,421	3,950,455	-147,966	-3.6%
Total Expenditures	84,962,861	88,780,569	3,817,708	4.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.43%	54.73%	1.30	83.68%
Fringe Benefits	19.34%	20.83%	1.49	53.95%
Board of Ed and Central Admin	2.86%	2.54%	-0.32	-4.64%
Operations and Maintenance	10.66%	9.97%	-0.69	-5.47%
Transportation	5.69%	6.50%	0.81	24.52%
Debt Service	3.20%	0.99%	-2.21	-48.16%
Other	4.82%	4.45%	-0.37	-3.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.43%	54.73%	1.30	
Employee Benefits Associated with Instruction	16.73%	18.08%	1.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.15%	72.81%	2.66	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PLAINVIEW
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280504
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	86,489,965	95,333,711	8,843,746	10.2%
Fringe Benefits	31,540,653	36,208,429	4,667,776	14.8%
Board of Ed and Central Admin	3,014,238	3,607,004	592,766	19.7%
Operations and Maintenance	11,387,307	11,846,813	459,506	4.0%
Transportation	7,463,901	9,090,269	1,626,368	21.8%
Debt Service	2,885,728	4,133,988	1,248,260	43.3%
Other	8,872,419	7,103,157	-1,769,262	-19.9%
Total Expenditures	151,654,211	167,323,371	15,669,160	10.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.03%	56.98%	-0.06	56.44%
Fringe Benefits	20.80%	21.64%	0.84	29.79%
Board of Ed and Central Admin	1.99%	2.16%	0.17	3.78%
Operations and Maintenance	7.51%	7.08%	-0.43	2.93%
Transportation	4.92%	5.43%	0.51	10.38%
Debt Service	1.90%	2.47%	0.57	7.97%
Other	5.85%	4.25%	-1.61	-11.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.03%	56.98%	-0.06	
Employee Benefits Associated with Instruction	18.80%	19.29%	0.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.83%	76.27%	0.43	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OYSTER BAY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280506
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	31,698,024	34,142,305	2,444,281	7.7%
Fringe Benefits	10,953,433	12,286,475	1,333,042	12.2%
Board of Ed and Central Admin	1,658,464	1,857,856	199,392	12.0%
Operations and Maintenance	3,941,002	3,971,456	30,454	0.8%
Transportation	3,057,438	4,039,522	982,084	32.1%
Debt Service	2,362,773	2,431,431	68,658	2.9%
Other	2,130,128	2,394,394	264,266	12.4%
Total Expenditures	55,801,262	61,123,439	5,322,177	9.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.81%	55.86%	-0.95	45.93%
Fringe Benefits	19.63%	20.10%	0.47	25.05%
Board of Ed and Central Admin	2.97%	3.04%	0.07	3.75%
Operations and Maintenance	7.06%	6.50%	-0.57	0.57%
Transportation	5.48%	6.61%	1.13	18.45%
Debt Service	4.23%	3.98%	-0.26	1.29%
Other	3.82%	3.92%	0.10	4.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.81%	55.86%	-0.95	
Employee Benefits Associated with Instruction	17.48%	17.89%	0.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.28%	73.74%	-0.54	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			JERICO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280515
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	67,593,711	71,602,667	4,008,956	5.9%
Fringe Benefits	24,402,015	27,395,201	2,993,186	12.3%
Board of Ed and Central Admin	2,386,422	2,584,806	198,384	8.3%
Operations and Maintenance	7,131,768	8,075,888	944,120	13.2%
Transportation	5,366,751	5,587,838	221,087	4.1%
Debt Service	1,699,171	264,422	-1,434,749	-84.4%
Other	18,040,291	11,909,975	-6,130,316	-34.0%
Total Expenditures	126,620,129	127,420,797	800,668	0.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.38%	56.19%	2.81	500.70%
Fringe Benefits	19.27%	21.50%	2.23	373.84%
Board of Ed and Central Admin	1.88%	2.03%	0.14	24.78%
Operations and Maintenance	5.63%	6.34%	0.71	117.92%
Transportation	4.24%	4.39%	0.15	27.61%
Debt Service	1.34%	0.21%	-1.13	-179.19%
Other	14.25%	9.35%	-4.90	-765.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.38%	56.19%	2.81	
Employee Benefits Associated with Instruction	17.47%	19.43%	1.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.85%	75.63%	4.78	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HICKSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280517
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	75,513,087	89,310,379	13,797,292	18.3%
Fringe Benefits	28,234,741	31,573,666	3,338,925	11.8%
Board of Ed and Central Admin	2,696,618	3,421,815	725,197	26.9%
Operations and Maintenance	9,067,645	10,604,559	1,536,914	16.9%
Transportation	7,186,858	6,892,838	-294,020	-4.1%
Debt Service	3,102,100	3,001,783	-100,317	-3.2%
Other	10,371,301	5,681,104	-4,690,197	-45.2%
Total Expenditures	136,172,350	150,486,144	14,313,794	10.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.45%	59.35%	3.89	96.39%
Fringe Benefits	20.73%	20.98%	0.25	23.33%
Board of Ed and Central Admin	1.98%	2.27%	0.29	5.07%
Operations and Maintenance	6.66%	7.05%	0.39	10.74%
Transportation	5.28%	4.58%	-0.70	-2.05%
Debt Service	2.28%	1.99%	-0.28	-0.70%
Other	7.62%	3.78%	-3.84	-32.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.45%	59.35%	3.89	
Employee Benefits Associated with Instruction	18.52%	18.92%	0.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.97%	78.27%	4.29	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PLAINEDGE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280518
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50,652,696	53,820,808	3,168,112	6.3%
Fringe Benefits	17,667,094	19,063,305	1,396,211	7.9%
Board of Ed and Central Admin	1,668,505	1,952,352	283,847	17.0%
Operations and Maintenance	5,789,764	6,691,924	902,160	15.6%
Transportation	2,637,816	2,670,369	32,553	1.2%
Debt Service	4,563,557	1,946,427	-2,617,130	-57.3%
Other	5,894,922	12,189,398	6,294,476	106.8%
Total Expenditures	88,874,354	98,334,583	9,460,229	10.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.99%	54.73%	-2.26	33.49%
Fringe Benefits	19.88%	19.39%	-0.49	14.76%
Board of Ed and Central Admin	1.88%	1.99%	0.11	3.00%
Operations and Maintenance	6.51%	6.81%	0.29	9.54%
Transportation	2.97%	2.72%	-0.25	0.34%
Debt Service	5.13%	1.98%	-3.16	-27.66%
Other	6.63%	12.40%	5.76	66.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.99%	54.73%	-2.26	
Employee Benefits Associated with Instruction	17.89%	17.03%	-0.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.88%	71.76%	-3.12	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BETHPAGE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280521
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51,144,904	54,234,732	3,089,828	6.0%
Fringe Benefits	18,432,115	19,456,318	1,024,203	5.6%
Board of Ed and Central Admin	2,418,736	2,386,293	-32,443	-1.3%
Operations and Maintenance	5,582,069	6,649,546	1,067,477	19.1%
Transportation	3,412,782	4,593,184	1,180,402	34.6%
Debt Service	2,246,428	2,487,341	240,913	10.7%
Other	4,420,531	3,198,331	-1,222,200	-27.6%
Total Expenditures	87,657,565	93,005,745	5,348,180	6.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.35%	58.31%	-0.03	57.77%
Fringe Benefits	21.03%	20.92%	-0.11	19.15%
Board of Ed and Central Admin	2.76%	2.57%	-0.19	-0.61%
Operations and Maintenance	6.37%	7.15%	0.78	19.96%
Transportation	3.89%	4.94%	1.05	22.07%
Debt Service	2.56%	2.67%	0.11	4.50%
Other	5.04%	3.44%	-1.60	-22.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.35%	58.31%	-0.03	
Employee Benefits Associated with Instruction	18.98%	18.82%	-0.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.32%	77.13%	-0.19	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FARMINGDALE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280522
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	92,422,215	103,753,210	11,330,995	12.3%
Fringe Benefits	37,480,217	42,468,051	4,987,834	13.3%
Board of Ed and Central Admin	2,790,195	2,749,806	-40,389	-1.4%
Operations and Maintenance	15,022,190	12,689,609	-2,332,581	-15.5%
Transportation	8,690,590	9,727,776	1,037,186	11.9%
Debt Service	3,539,422	4,460,725	921,303	26.0%
Other	8,271,362	10,485,580	2,214,218	26.8%
Total Expenditures	168,216,191	186,334,757	18,118,566	10.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.94%	55.68%	0.74	62.54%
Fringe Benefits	22.28%	22.79%	0.51	27.53%
Board of Ed and Central Admin	1.66%	1.48%	-0.18	-0.22%
Operations and Maintenance	8.93%	6.81%	-2.12	-12.87%
Transportation	5.17%	5.22%	0.05	5.72%
Debt Service	2.10%	2.39%	0.29	5.08%
Other	4.92%	5.63%	0.71	12.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.94%	55.68%	0.74	
Employee Benefits Associated with Instruction	20.05%	20.38%	0.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.99%	76.06%	1.07	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MASSAPEQUA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			280523
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	122,635,516	129,546,031	6,910,515	5.6%
Fringe Benefits	43,272,736	45,568,588	2,295,852	5.3%
Board of Ed and Central Admin	3,117,668	3,365,233	247,565	7.9%
Operations and Maintenance	11,768,235	14,339,670	2,571,435	21.9%
Transportation	10,257,161	10,859,724	602,563	5.9%
Debt Service	6,252,975	7,641,077	1,388,102	22.2%
Other	12,105,259	3,278,667	-8,826,592	-72.9%
Total Expenditures	209,409,550	214,598,990	5,189,440	2.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.56%	60.37%	1.80	133.16%
Fringe Benefits	20.66%	21.23%	0.57	44.24%
Board of Ed and Central Admin	1.49%	1.57%	0.08	4.77%
Operations and Maintenance	5.62%	6.68%	1.06	49.55%
Transportation	4.90%	5.06%	0.16	11.61%
Debt Service	2.99%	3.56%	0.57	26.75%
Other	5.78%	1.53%	-4.25	-170.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.56%	60.37%	1.80	
Employee Benefits Associated with Instruction	18.95%	19.37%	0.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.52%	79.74%	2.22	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEW YORK CITY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			300000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,952,709,340	21,933,542,071	4,980,832,731	29.4%
Fringe Benefits	7,700,352,748	7,481,738,327	-218,614,421	-2.8%
Board of Ed and Central Admin	426,057,858	494,502,590	68,444,732	16.1%
Operations and Maintenance	2,179,621,411	2,562,978,934	383,357,523	17.6%
Transportation	1,262,753,108	1,740,009,574	477,256,466	37.8%
Debt Service	2,341,257,382	2,612,651,761	271,394,379	11.6%
Other	266,795,163	848,923,943	582,128,780	218.2%
Total Expenditures	31,129,547,010	37,674,347,200	6,544,800,190	21.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.46%	58.22%	3.76	76.10%
Fringe Benefits	24.74%	19.86%	-4.88	-3.34%
Board of Ed and Central Admin	1.37%	1.31%	-0.06	1.05%
Operations and Maintenance	7.00%	6.80%	-0.20	5.86%
Transportation	4.06%	4.62%	0.56	7.29%
Debt Service	7.52%	6.93%	-0.59	4.15%
Other	0.86%	2.25%	1.40	8.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.46%	58.22%	3.76	
Employee Benefits Associated with Instruction	23.49%	19.01%	-4.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.95%	77.22%	-0.73	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LEWISTON PORTE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			400301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	24,196,950	27,215,495	3,018,545	12.5%
Fringe Benefits	8,777,493	9,661,286	883,793	10.1%
Board of Ed and Central Admin	1,589,488	1,285,694	-303,794	-19.1%
Operations and Maintenance	1,958,327	2,707,191	748,864	38.2%
Transportation	2,191,516	2,683,706	492,190	22.5%
Debt Service	4,907,192	5,383,392	476,200	9.7%
Other	1,798,996	1,416,197	-382,799	-21.3%
Total Expenditures	45,419,962	50,352,961	4,932,999	10.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.27%	54.05%	0.78	61.19%
Fringe Benefits	19.33%	19.19%	-0.14	17.92%
Board of Ed and Central Admin	3.50%	2.55%	-0.95	-6.16%
Operations and Maintenance	4.31%	5.38%	1.06	15.18%
Transportation	4.83%	5.33%	0.50	9.98%
Debt Service	10.80%	10.69%	-0.11	9.65%
Other	3.96%	2.81%	-1.15	-7.76%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.27%	54.05%	0.78	
Employee Benefits Associated with Instruction	17.73%	17.60%	-0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.00%	71.65%	0.65	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LOCKPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			400400
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55,689,112	69,223,257	13,534,145	24.3%
Fringe Benefits	19,073,894	23,812,306	4,738,412	24.8%
Board of Ed and Central Admin	1,302,245	1,808,311	506,066	38.9%
Operations and Maintenance	4,405,357	4,613,572	208,215	4.7%
Transportation	5,437,646	7,737,207	2,299,561	42.3%
Debt Service	5,468,054	7,617,577	2,149,523	39.3%
Other	5,356,710	1,976,463	-3,380,247	-63.1%
Total Expenditures	96,733,018	116,788,693	20,055,675	20.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.57%	59.27%	1.70	67.48%
Fringe Benefits	19.72%	20.39%	0.67	23.63%
Board of Ed and Central Admin	1.35%	1.55%	0.20	2.52%
Operations and Maintenance	4.55%	3.95%	-0.60	1.04%
Transportation	5.62%	6.62%	1.00	11.47%
Debt Service	5.65%	6.52%	0.87	10.72%
Other	5.54%	1.69%	-3.85	-16.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.57%	59.27%	1.70	
Employee Benefits Associated with Instruction	18.41%	19.13%	0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.98%	78.40%	2.43	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEWFANE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			400601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,507,150	19,256,821	1,749,671	10.0%
Fringe Benefits	7,485,036	7,696,748	211,712	2.8%
Board of Ed and Central Admin	668,056	655,048	-13,008	-1.9%
Operations and Maintenance	2,069,946	2,054,919	-15,027	-0.7%
Transportation	1,864,143	3,155,352	1,291,209	69.3%
Debt Service	1,631,825	1,898,638	266,813	16.4%
Other	1,064,198	912,600	-151,598	-14.2%
Total Expenditures	32,290,354	35,630,126	3,339,772	10.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.22%	54.05%	-0.17	52.39%
Fringe Benefits	23.18%	21.60%	-1.58	6.34%
Board of Ed and Central Admin	2.07%	1.84%	-0.23	-0.39%
Operations and Maintenance	6.41%	5.77%	-0.64	-0.45%
Transportation	5.77%	8.86%	3.08	38.66%
Debt Service	5.05%	5.33%	0.28	7.99%
Other	3.30%	2.56%	-0.73	-4.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.22%	54.05%	-0.17	
Employee Benefits Associated with Instruction	21.00%	19.62%	-1.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.22%	73.67%	-1.55	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NIAGARA WHEATF
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			400701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39,179,617	46,141,699	6,962,082	17.8%
Fringe Benefits	15,185,282	17,474,815	2,289,533	15.1%
Board of Ed and Central Admin	1,222,378	1,525,134	302,756	24.8%
Operations and Maintenance	4,322,449	4,732,414	409,965	9.5%
Transportation	4,445,134	4,725,417	280,283	6.3%
Debt Service	6,571,063	5,659,132	-911,931	-13.9%
Other	3,216,239	2,529,248	-686,991	-21.4%
Total Expenditures	74,142,162	82,787,859	8,645,697	11.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.84%	55.73%	2.89	80.53%
Fringe Benefits	20.48%	21.11%	0.63	26.48%
Board of Ed and Central Admin	1.65%	1.84%	0.19	3.50%
Operations and Maintenance	5.83%	5.72%	-0.11	4.74%
Transportation	6.00%	5.71%	-0.29	3.24%
Debt Service	8.86%	6.84%	-2.03	-10.55%
Other	4.34%	3.06%	-1.28	-7.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.84%	55.73%	2.89	
Employee Benefits Associated with Instruction	17.74%	18.32%	0.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.59%	74.05%	3.47	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NIAGARA FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			400800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	80,608,545	97,998,593	17,390,048	21.6%
Fringe Benefits	33,421,127	36,625,368	3,204,241	9.6%
Board of Ed and Central Admin	2,603,306	2,727,720	124,414	4.8%
Operations and Maintenance	7,142,553	10,000,795	2,858,242	40.0%
Transportation	8,863,076	8,202,505	-660,571	-7.5%
Debt Service	15,141,796	18,443,771	3,301,975	21.8%
Other	3,771,706	5,470,814	1,699,108	45.0%
Total Expenditures	151,552,109	179,469,566	27,917,457	18.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.19%	54.60%	1.42	62.29%
Fringe Benefits	22.05%	20.41%	-1.64	11.48%
Board of Ed and Central Admin	1.72%	1.52%	-0.20	0.45%
Operations and Maintenance	4.71%	5.57%	0.86	10.24%
Transportation	5.85%	4.57%	-1.28	-2.37%
Debt Service	9.99%	10.28%	0.29	11.83%
Other	2.49%	3.05%	0.56	6.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.19%	54.60%	1.42	
Employee Benefits Associated with Instruction	19.79%	18.51%	-1.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.98%	73.12%	0.14	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			N. TONAWANDA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			400900
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43,568,749	44,147,472	578,723	1.3%
Fringe Benefits	14,148,220	14,229,991	81,771	0.6%
Board of Ed and Central Admin	1,129,160	1,449,795	320,635	28.4%
Operations and Maintenance	3,720,165	4,599,056	878,891	23.6%
Transportation	2,602,864	3,277,719	674,855	25.9%
Debt Service	3,897,561	6,825,904	2,928,343	75.1%
Other	1,476,446	1,749,892	273,446	18.5%
Total Expenditures	70,543,165	76,279,829	5,736,664	8.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61.76%	57.88%	-3.89	10.09%
Fringe Benefits	20.06%	18.65%	-1.40	1.43%
Board of Ed and Central Admin	1.60%	1.90%	0.30	5.59%
Operations and Maintenance	5.27%	6.03%	0.76	15.32%
Transportation	3.69%	4.30%	0.61	11.76%
Debt Service	5.53%	8.95%	3.42	51.05%
Other	2.09%	2.29%	0.20	4.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.76%	57.88%	-3.89	
Employee Benefits Associated with Instruction	18.00%	16.48%	-1.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.76%	74.36%	-5.41	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			STARPOINT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			401001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,238,723	33,609,464	5,370,741	19.0%
Fringe Benefits	8,826,506	11,783,837	2,957,331	33.5%
Board of Ed and Central Admin	960,706	1,039,789	79,083	8.2%
Operations and Maintenance	3,081,686	3,614,627	532,941	17.3%
Transportation	4,025,343	4,970,935	945,592	23.5%
Debt Service	6,337,699	2,589,537	-3,748,162	-59.1%
Other	1,156,720	1,448,451	291,731	25.2%
Total Expenditures	52,627,383	59,056,640	6,429,257	12.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.66%	56.91%	3.25	83.54%
Fringe Benefits	16.77%	19.95%	3.18	46.00%
Board of Ed and Central Admin	1.83%	1.76%	-0.06	1.23%
Operations and Maintenance	5.86%	6.12%	0.26	8.29%
Transportation	7.65%	8.42%	0.77	14.71%
Debt Service	12.04%	4.38%	-7.66	-58.30%
Other	2.20%	2.45%	0.25	4.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.66%	56.91%	3.25	
Employee Benefits Associated with Instruction	15.15%	18.00%	2.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.81%	74.91%	6.11	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROYALTON HARTL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			401201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,474,592	15,480,410	2,005,818	14.9%
Fringe Benefits	4,208,745	4,706,430	497,685	11.8%
Board of Ed and Central Admin	621,065	679,651	58,586	9.4%
Operations and Maintenance	1,680,922	1,376,869	-304,053	-18.1%
Transportation	1,806,582	2,784,005	977,423	54.1%
Debt Service	296,419	948,638	652,219	220.0%
Other	1,051,756	818,566	-233,190	-22.2%
Total Expenditures	23,140,081	26,794,569	3,654,488	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.23%	57.77%	-0.46	54.89%
Fringe Benefits	18.19%	17.56%	-0.62	13.62%
Board of Ed and Central Admin	2.68%	2.54%	-0.15	1.60%
Operations and Maintenance	7.26%	5.14%	-2.13	-8.32%
Transportation	7.81%	10.39%	2.58	26.75%
Debt Service	1.28%	3.54%	2.26	17.85%
Other	4.55%	3.05%	-1.49	-6.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.23%	57.77%	-0.46	
Employee Benefits Associated with Instruction	16.55%	16.11%	-0.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.78%	73.88%	-0.90	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BARKER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			401301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,324,150	11,009,298	1,685,148	18.1%
Fringe Benefits	3,396,323	3,505,935	109,612	3.2%
Board of Ed and Central Admin	559,994	571,891	11,897	2.1%
Operations and Maintenance	1,213,733	1,212,881	-852	-0.1%
Transportation	918,750	1,303,488	384,738	41.9%
Debt Service	417,500	176,363	-241,137	-57.8%
Other	602,902	684,380	81,478	13.5%
Total Expenditures	16,433,352	18,464,236	2,030,884	12.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.74%	59.62%	2.89	82.98%
Fringe Benefits	20.67%	18.99%	-1.68	5.40%
Board of Ed and Central Admin	3.41%	3.10%	-0.31	0.59%
Operations and Maintenance	7.39%	6.57%	-0.82	-0.04%
Transportation	5.59%	7.06%	1.47	18.94%
Debt Service	2.54%	0.96%	-1.59	-11.87%
Other	3.67%	3.71%	0.04	4.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.74%	59.62%	2.89	
Employee Benefits Associated with Instruction	18.62%	17.54%	-1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.36%	77.16%	1.80	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WILSON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			401501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,815,720	15,572,264	1,756,544	12.7%
Fringe Benefits	5,430,936	5,807,798	376,862	6.9%
Board of Ed and Central Admin	744,485	646,446	-98,039	-13.2%
Operations and Maintenance	1,495,599	1,802,411	306,812	20.5%
Transportation	1,217,043	1,686,314	469,271	38.6%
Debt Service	2,332,563	1,134,758	-1,197,805	-51.4%
Other	3,261,934	659,981	-2,601,953	-79.8%
Total Expenditures	28,298,280	27,309,972	-988,308	-3.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.82%	57.02%	8.20	-177.73%
Fringe Benefits	19.19%	21.27%	2.07	-38.13%
Board of Ed and Central Admin	2.63%	2.37%	-0.26	9.92%
Operations and Maintenance	5.29%	6.60%	1.31	-31.04%
Transportation	4.30%	6.17%	1.87	-47.48%
Debt Service	8.24%	4.16%	-4.09	121.20%
Other	11.53%	2.42%	-9.11	263.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.82%	57.02%	8.20	
Employee Benefits Associated with Instruction	17.50%	19.39%	1.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.32%	76.41%	10.09	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ADIRONDACK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			410401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,657,645	13,726,844	1,069,199	8.4%
Fringe Benefits	7,839,465	9,016,947	1,177,482	15.0%
Board of Ed and Central Admin	959,908	812,533	-147,375	-15.4%
Operations and Maintenance	1,594,262	1,561,589	-32,673	-2.0%
Transportation	2,010,340	2,083,587	73,247	3.6%
Debt Service	3,135,980	3,312,952	176,972	5.6%
Other	1,028,816	1,367,942	339,126	33.0%
Total Expenditures	29,226,416	31,882,394	2,655,978	9.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43.31%	43.05%	-0.25	40.26%
Fringe Benefits	26.82%	28.28%	1.46	44.33%
Board of Ed and Central Admin	3.28%	2.55%	-0.74	-5.55%
Operations and Maintenance	5.45%	4.90%	-0.56	-1.23%
Transportation	6.88%	6.54%	-0.34	2.76%
Debt Service	10.73%	10.39%	-0.34	6.66%
Other	3.52%	4.29%	0.77	12.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.31%	43.05%	-0.25	
Employee Benefits Associated with Instruction	22.24%	23.28%	1.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.55%	66.33%	0.79	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CAMDEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			410601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	24,390,182	26,579,596	2,189,414	9.0%
Fringe Benefits	12,962,893	14,077,637	1,114,744	8.6%
Board of Ed and Central Admin	1,069,553	1,659,864	590,311	55.2%
Operations and Maintenance	2,409,500	2,712,859	303,359	12.6%
Transportation	3,037,755	3,314,849	277,094	9.1%
Debt Service	7,343,968	16,245,769	8,901,801	121.2%
Other	791,297	6,071,894	5,280,597	667.3%
Total Expenditures	52,005,148	70,662,468	18,657,320	35.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.90%	37.61%	-9.28	11.73%
Fringe Benefits	24.93%	19.92%	-5.00	5.97%
Board of Ed and Central Admin	2.06%	2.35%	0.29	3.16%
Operations and Maintenance	4.63%	3.84%	-0.79	1.63%
Transportation	5.84%	4.69%	-1.15	1.49%
Debt Service	14.12%	22.99%	8.87	47.71%
Other	1.52%	8.59%	7.07	28.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.90%	37.61%	-9.28	
Employee Benefits Associated with Instruction	21.72%	17.28%	-4.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.62%	54.89%	-13.73	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CLINTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			411101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,792,893	16,506,613	2,713,720	19.7%
Fringe Benefits	6,148,468	7,039,382	890,914	14.5%
Board of Ed and Central Admin	669,657	883,075	213,418	31.9%
Operations and Maintenance	1,209,300	1,267,866	58,566	4.8%
Transportation	1,067,840	1,246,941	179,101	16.8%
Debt Service	3,003,663	2,243,541	-760,122	-25.3%
Other	514,388	708,505	194,117	37.7%
Total Expenditures	26,406,209	29,895,923	3,489,714	13.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.23%	55.21%	2.98	77.76%
Fringe Benefits	23.28%	23.55%	0.26	25.53%
Board of Ed and Central Admin	2.54%	2.95%	0.42	6.12%
Operations and Maintenance	4.58%	4.24%	-0.34	1.68%
Transportation	4.04%	4.17%	0.13	5.13%
Debt Service	11.37%	7.50%	-3.87	-21.78%
Other	1.95%	2.37%	0.42	5.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.23%	55.21%	2.98	
Employee Benefits Associated with Instruction	20.90%	21.19%	0.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.14%	76.41%	3.27	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEW HARTFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			411501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	27,425,625	33,024,799	5,599,174	20.4%
Fringe Benefits	13,541,806	14,413,078	871,272	6.4%
Board of Ed and Central Admin	854,805	1,165,009	310,204	36.3%
Operations and Maintenance	2,821,704	2,625,592	-196,112	-7.0%
Transportation	1,617,263	2,096,304	479,041	29.6%
Debt Service	4,721,579	4,188,633	-532,946	-11.3%
Other	1,720,573	1,647,090	-73,483	-4.3%
Total Expenditures	52,703,355	59,160,505	6,457,150	12.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.04%	55.82%	3.78	86.71%
Fringe Benefits	25.69%	24.36%	-1.33	13.49%
Board of Ed and Central Admin	1.62%	1.97%	0.35	4.80%
Operations and Maintenance	5.35%	4.44%	-0.92	-3.04%
Transportation	3.07%	3.54%	0.47	7.42%
Debt Service	8.96%	7.08%	-1.88	-8.25%
Other	3.26%	2.78%	-0.48	-1.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.04%	55.82%	3.78	
Employee Benefits Associated with Instruction	22.79%	21.93%	-0.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.83%	77.76%	2.93	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEW YORK MILLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			411504
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,915,350	9,262,439	1,347,089	17.0%
Fringe Benefits	2,497,524	2,803,606	306,082	12.3%
Board of Ed and Central Admin	429,868	501,044	71,176	16.6%
Operations and Maintenance	717,694	690,041	-27,653	-3.9%
Transportation	799,273	461,455	-337,818	-42.3%
Debt Service	682,985	529,255	-153,730	-22.5%
Other	965,381	346,489	-618,892	-64.1%
Total Expenditures	14,008,075	14,594,329	586,254	4.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.51%	63.47%	6.96	229.78%
Fringe Benefits	17.83%	19.21%	1.38	52.21%
Board of Ed and Central Admin	3.07%	3.43%	0.36	12.14%
Operations and Maintenance	5.12%	4.73%	-0.40	-4.72%
Transportation	5.71%	3.16%	-2.54	-57.62%
Debt Service	4.88%	3.63%	-1.25	-26.22%
Other	6.89%	2.37%	-4.52	-105.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.51%	63.47%	6.96	
Employee Benefits Associated with Instruction	15.86%	17.41%	1.55	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.36%	80.87%	8.51	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SAUQUOIT VALLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			411603
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,204,869	12,853,262	1,648,393	14.7%
Fringe Benefits	4,804,973	5,212,959	407,986	8.5%
Board of Ed and Central Admin	427,341	618,807	191,466	44.8%
Operations and Maintenance	1,270,540	1,397,574	127,034	10.0%
Transportation	1,064,838	920,319	-144,519	-13.6%
Debt Service	2,176,332	3,725,828	1,549,496	71.2%
Other	342,600	436,391	93,791	27.4%
Total Expenditures	21,291,493	25,165,140	3,873,647	18.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.63%	51.08%	-1.55	42.55%
Fringe Benefits	22.57%	20.72%	-1.85	10.53%
Board of Ed and Central Admin	2.01%	2.46%	0.45	4.94%
Operations and Maintenance	5.97%	5.55%	-0.41	3.28%
Transportation	5.00%	3.66%	-1.34	-3.73%
Debt Service	10.22%	14.81%	4.58	40.00%
Other	1.61%	1.73%	0.13	2.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.63%	51.08%	-1.55	
Employee Benefits Associated with Instruction	19.42%	17.96%	-1.46	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.05%	69.03%	-3.01	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			REMSSEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			411701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,762,269	6,997,225	234,956	3.5%
Fringe Benefits	2,773,704	3,346,475	572,771	20.7%
Board of Ed and Central Admin	396,449	447,788	51,339	12.9%
Operations and Maintenance	693,920	812,400	118,480	17.1%
Transportation	603,042	669,450	66,408	11.0%
Debt Service	469,583	964,189	494,606	105.3%
Other	446,713	257,839	-188,874	-42.3%
Total Expenditures	12,145,680	13,495,366	1,349,686	11.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.68%	51.85%	-3.83	17.41%
Fringe Benefits	22.84%	24.80%	1.96	42.44%
Board of Ed and Central Admin	3.26%	3.32%	0.05	3.80%
Operations and Maintenance	5.71%	6.02%	0.31	8.78%
Transportation	4.97%	4.96%	0.00	4.92%
Debt Service	3.87%	7.14%	3.28	36.65%
Other	3.68%	1.91%	-1.77	-13.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.68%	51.85%	-3.83	
Employee Benefits Associated with Instruction	20.03%	21.30%	1.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.71%	73.15%	-2.56	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROME
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			411800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	62,394,716	66,867,527	4,472,811	7.2%
Fringe Benefits	29,516,041	33,531,513	4,015,472	13.6%
Board of Ed and Central Admin	12,674,283	2,041,823	-10,632,460	-83.9%
Operations and Maintenance	6,722,999	6,638,175	-84,824	-1.3%
Transportation	7,380,467	7,954,759	574,292	7.8%
Debt Service	10,635,249	7,604,148	-3,031,101	-28.5%
Other	3,107,213	2,872,433	-234,780	-7.6%
Total Expenditures	132,430,968	127,510,378	-4,920,590	-3.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.11%	52.44%	5.33	-90.90%
Fringe Benefits	22.29%	26.30%	4.01	-81.61%
Board of Ed and Central Admin	9.57%	1.60%	-7.97	216.08%
Operations and Maintenance	5.08%	5.21%	0.13	1.72%
Transportation	5.57%	6.24%	0.67	-11.67%
Debt Service	8.03%	5.96%	-2.07	61.60%
Other	2.35%	2.25%	-0.09	4.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.11%	52.44%	5.33	
Employee Benefits Associated with Instruction	20.37%	23.93%	3.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.48%	76.37%	8.88	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WATERVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			411902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,495,394	10,220,162	724,768	7.6%
Fringe Benefits	3,670,457	3,991,416	320,959	8.7%
Board of Ed and Central Admin	485,105	578,265	93,160	19.2%
Operations and Maintenance	903,469	1,000,355	96,886	10.7%
Transportation	801,590	830,305	28,715	3.6%
Debt Service	2,416,406	2,295,504	-120,902	-5.0%
Other	531,983	513,102	-18,881	-3.5%
Total Expenditures	18,304,404	19,429,109	1,124,705	6.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.87%	52.60%	0.73	64.44%
Fringe Benefits	20.05%	20.54%	0.49	28.54%
Board of Ed and Central Admin	2.65%	2.98%	0.33	8.28%
Operations and Maintenance	4.94%	5.15%	0.21	8.61%
Transportation	4.38%	4.27%	-0.11	2.55%
Debt Service	13.20%	11.81%	-1.39	-10.75%
Other	2.91%	2.64%	-0.27	-1.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.87%	52.60%	0.73	
Employee Benefits Associated with Instruction	17.26%	17.64%	0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.13%	70.24%	1.11	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SHERRILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			412000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,942,588	22,615,209	3,672,621	19.4%
Fringe Benefits	9,957,293	10,805,008	847,715	8.5%
Board of Ed and Central Admin	829,432	886,667	57,235	6.9%
Operations and Maintenance	1,964,954	2,538,097	573,143	29.2%
Transportation	2,064,121	2,090,821	26,700	1.3%
Debt Service	2,642,545	3,046,051	403,506	15.3%
Other	873,763	745,001	-128,762	-14.7%
Total Expenditures	37,274,696	42,726,854	5,452,158	14.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.82%	52.93%	2.11	67.36%
Fringe Benefits	26.71%	25.29%	-1.42	15.55%
Board of Ed and Central Admin	2.23%	2.08%	-0.15	1.05%
Operations and Maintenance	5.27%	5.94%	0.67	10.51%
Transportation	5.54%	4.89%	-0.64	0.49%
Debt Service	7.09%	7.13%	0.04	7.40%
Other	2.34%	1.74%	-0.60	-2.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.82%	52.93%	2.11	
Employee Benefits Associated with Instruction	23.49%	22.14%	-1.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.31%	75.07%	0.76	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HOLLAND PATENT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			412201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,059,146	17,257,450	2,198,304	14.6%
Fringe Benefits	6,465,225	7,833,688	1,368,463	21.2%
Board of Ed and Central Admin	899,887	816,478	-83,409	-9.3%
Operations and Maintenance	2,021,690	2,103,883	82,193	4.1%
Transportation	1,596,516	1,769,952	173,436	10.9%
Debt Service	2,523,274	3,026,207	502,933	19.9%
Other	1,038,645	1,616,935	578,290	55.7%
Total Expenditures	29,604,383	34,424,593	4,820,210	16.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.87%	50.13%	-0.74	45.61%
Fringe Benefits	21.84%	22.76%	0.92	28.39%
Board of Ed and Central Admin	3.04%	2.37%	-0.67	-1.73%
Operations and Maintenance	6.83%	6.11%	-0.72	1.71%
Transportation	5.39%	5.14%	-0.25	3.60%
Debt Service	8.52%	8.79%	0.27	10.43%
Other	3.51%	4.70%	1.19	12.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.87%	50.13%	-0.74	
Employee Benefits Associated with Instruction	18.44%	19.38%	0.93	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.31%	69.51%	0.20	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			UTICA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			412300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	102,920,158	127,142,102	24,221,944	23.5%
Fringe Benefits	32,672,016	34,451,020	1,779,004	5.4%
Board of Ed and Central Admin	3,192,496	3,037,374	-155,122	-4.9%
Operations and Maintenance	9,417,740	11,175,165	1,757,425	18.7%
Transportation	8,012,426	9,012,484	1,000,058	12.5%
Debt Service	18,832,315	18,370,505	-461,810	-2.5%
Other	2,964,342	2,773,081	-191,261	-6.5%
Total Expenditures	178,011,493	205,961,731	27,950,238	15.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.82%	61.73%	3.91	86.66%
Fringe Benefits	18.35%	16.73%	-1.63	6.36%
Board of Ed and Central Admin	1.79%	1.47%	-0.32	-0.55%
Operations and Maintenance	5.29%	5.43%	0.14	6.29%
Transportation	4.50%	4.38%	-0.13	3.58%
Debt Service	10.58%	8.92%	-1.66	-1.65%
Other	1.67%	1.35%	-0.32	-0.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.82%	61.73%	3.91	
Employee Benefits Associated with Instruction	16.96%	15.48%	-1.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.77%	77.21%	2.44	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WESTMORELAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			412801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,258,128	12,422,762	1,164,634	10.3%
Fringe Benefits	4,071,596	4,861,919	790,323	19.4%
Board of Ed and Central Admin	853,850	893,539	39,689	4.6%
Operations and Maintenance	1,282,569	1,398,593	116,024	9.0%
Transportation	860,466	1,481,211	620,745	72.1%
Debt Service	1,335,654	1,974,855	639,201	47.9%
Other	333,964	498,649	164,685	49.3%
Total Expenditures	19,996,227	23,531,528	3,535,301	17.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.30%	52.79%	-3.51	32.94%
Fringe Benefits	20.36%	20.66%	0.30	22.36%
Board of Ed and Central Admin	4.27%	3.80%	-0.47	1.12%
Operations and Maintenance	6.41%	5.94%	-0.47	3.28%
Transportation	4.30%	6.29%	1.99	17.56%
Debt Service	6.68%	8.39%	1.71	18.08%
Other	1.67%	2.12%	0.45	4.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.30%	52.79%	-3.51	
Employee Benefits Associated with Instruction	17.44%	17.43%	-0.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.74%	70.22%	-3.53	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ORISKANY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			412901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,016,669	8,204,050	1,187,381	16.9%
Fringe Benefits	2,907,223	3,212,953	305,730	10.5%
Board of Ed and Central Admin	946,839	1,053,210	106,371	11.2%
Operations and Maintenance	810,887	865,235	54,348	6.7%
Transportation	751,783	870,459	118,676	15.8%
Debt Service	825,578	1,085,249	259,671	31.5%
Other	228,418	2,249,817	2,021,399	885.0%
Total Expenditures	13,487,397	17,540,973	4,053,576	30.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.02%	46.77%	-5.25	29.29%
Fringe Benefits	21.56%	18.32%	-3.24	7.54%
Board of Ed and Central Admin	7.02%	6.00%	-1.02	2.62%
Operations and Maintenance	6.01%	4.93%	-1.08	1.34%
Transportation	5.57%	4.96%	-0.61	2.93%
Debt Service	6.12%	6.19%	0.07	6.41%
Other	1.69%	12.83%	11.13	49.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.02%	46.77%	-5.25	
Employee Benefits Associated with Instruction	18.60%	15.79%	-2.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.62%	62.56%	-8.06	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WHITESBORO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			412902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	35,071,165	40,012,902	4,941,737	14.1%
Fringe Benefits	13,009,361	15,305,662	2,296,301	17.7%
Board of Ed and Central Admin	1,268,148	1,475,827	207,679	16.4%
Operations and Maintenance	3,390,676	3,705,146	314,470	9.3%
Transportation	2,738,171	3,297,424	559,253	20.4%
Debt Service	6,585,705	7,456,323	870,618	13.2%
Other	1,643,624	1,803,785	160,161	9.7%
Total Expenditures	63,706,850	73,057,069	9,350,219	14.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.05%	54.77%	-0.28	52.85%
Fringe Benefits	20.42%	20.95%	0.53	24.56%
Board of Ed and Central Admin	1.99%	2.02%	0.03	2.22%
Operations and Maintenance	5.32%	5.07%	-0.25	3.36%
Transportation	4.30%	4.51%	0.22	5.98%
Debt Service	10.34%	10.21%	-0.13	9.31%
Other	2.58%	2.47%	-0.11	1.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.05%	54.77%	-0.28	
Employee Benefits Associated with Instruction	17.89%	18.17%	0.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.94%	72.94%	0.00	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WEST GENESEE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50,346,553	55,103,905	4,757,352	9.4%
Fringe Benefits	17,536,743	20,853,376	3,316,633	18.9%
Board of Ed and Central Admin	1,520,373	1,632,467	112,094	7.4%
Operations and Maintenance	4,479,282	4,442,917	-36,365	-0.8%
Transportation	5,447,600	6,071,751	624,151	11.5%
Debt Service	6,956,577	6,858,185	-98,392	-1.4%
Other	617,219	1,485,470	868,251	140.7%
Total Expenditures	86,904,347	96,448,071	9,543,724	11.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.93%	57.13%	-0.80	49.85%
Fringe Benefits	20.18%	21.62%	1.44	34.75%
Board of Ed and Central Admin	1.75%	1.69%	-0.06	1.17%
Operations and Maintenance	5.15%	4.61%	-0.55	-0.38%
Transportation	6.27%	6.30%	0.03	6.54%
Debt Service	8.00%	7.11%	-0.89	-1.03%
Other	0.71%	1.54%	0.83	9.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.93%	57.13%	-0.80	
Employee Benefits Associated with Instruction	17.23%	18.46%	1.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.17%	75.59%	0.43	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTH SYRACUSE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420303
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	86,943,327	106,123,684	19,180,357	22.1%
Fringe Benefits	46,240,636	49,864,987	3,624,351	7.8%
Board of Ed and Central Admin	2,557,802	2,652,205	94,403	3.7%
Operations and Maintenance	9,727,950	11,506,767	1,778,817	18.3%
Transportation	8,091,882	9,378,984	1,287,102	15.9%
Debt Service	11,130,410	6,905,066	-4,225,344	-38.0%
Other	9,261,411	7,661,310	-1,600,101	-17.3%
Total Expenditures	173,953,418	194,093,003	20,139,585	11.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.98%	54.68%	4.70	95.24%
Fringe Benefits	26.58%	25.69%	-0.89	18.00%
Board of Ed and Central Admin	1.47%	1.37%	-0.10	0.47%
Operations and Maintenance	5.59%	5.93%	0.34	8.83%
Transportation	4.65%	4.83%	0.18	6.39%
Debt Service	6.40%	3.56%	-2.84	-20.98%
Other	5.32%	3.95%	-1.38	-7.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.98%	54.68%	4.70	
Employee Benefits Associated with Instruction	22.82%	22.23%	-0.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.80%	76.91%	4.11	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			E SYRACUSE-MIN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42,238,220	46,285,685	4,047,465	9.6%
Fringe Benefits	21,500,579	25,415,498	3,914,919	18.2%
Board of Ed and Central Admin	1,462,935	1,539,218	76,283	5.2%
Operations and Maintenance	4,925,436	5,365,439	440,003	8.9%
Transportation	4,103,146	3,910,866	-192,280	-4.7%
Debt Service	6,047,164	7,252,438	1,205,274	19.9%
Other	700,442	769,008	68,566	9.8%
Total Expenditures	80,977,922	90,538,152	9,560,230	11.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.16%	51.12%	-1.04	42.34%
Fringe Benefits	26.55%	28.07%	1.52	40.95%
Board of Ed and Central Admin	1.81%	1.70%	-0.11	0.80%
Operations and Maintenance	6.08%	5.93%	-0.16	4.60%
Transportation	5.07%	4.32%	-0.75	-2.01%
Debt Service	7.47%	8.01%	0.54	12.61%
Other	0.86%	0.85%	-0.02	0.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.16%	51.12%	-1.04	
Employee Benefits Associated with Instruction	22.66%	24.00%	1.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.82%	75.12%	0.29	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			JAMESVILLE-DEW
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420411
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,540,101	32,283,689	3,743,588	13.1%
Fringe Benefits	13,994,434	16,536,900	2,542,466	18.2%
Board of Ed and Central Admin	706,262	1,112,689	406,427	57.5%
Operations and Maintenance	3,309,590	4,139,864	830,274	25.1%
Transportation	2,301,759	2,319,129	17,370	0.8%
Debt Service	3,544,413	3,567,572	23,159	0.7%
Other	1,577,325	2,535,330	958,005	60.7%
Total Expenditures	53,973,884	62,495,173	8,521,289	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.88%	51.66%	-1.22	43.93%
Fringe Benefits	25.93%	26.46%	0.53	29.84%
Board of Ed and Central Admin	1.31%	1.78%	0.47	4.77%
Operations and Maintenance	6.13%	6.62%	0.49	9.74%
Transportation	4.26%	3.71%	-0.55	0.20%
Debt Service	6.57%	5.71%	-0.86	0.27%
Other	2.92%	4.06%	1.13	11.24%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.88%	51.66%	-1.22	
Employee Benefits Associated with Instruction	22.71%	22.89%	0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.59%	74.55%	-1.04	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			JORDAN ELBRIDG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,036,522	17,107,626	2,071,104	13.8%
Fringe Benefits	6,283,407	6,786,893	503,486	8.0%
Board of Ed and Central Admin	778,941	837,663	58,722	7.5%
Operations and Maintenance	1,875,055	2,116,422	241,367	12.9%
Transportation	2,203,035	2,715,592	512,557	23.3%
Debt Service	4,503,108	3,702,736	-800,372	-17.8%
Other	954,556	1,067,524	112,968	11.8%
Total Expenditures	31,634,624	34,334,456	2,699,832	8.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.53%	49.83%	2.29	76.71%
Fringe Benefits	19.86%	19.77%	-0.10	18.65%
Board of Ed and Central Admin	2.46%	2.44%	-0.02	2.18%
Operations and Maintenance	5.93%	6.16%	0.24	8.94%
Transportation	6.96%	7.91%	0.95	18.98%
Debt Service	14.23%	10.78%	-3.45	-29.65%
Other	3.02%	3.11%	0.09	4.18%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.53%	49.83%	2.29	
Employee Benefits Associated with Instruction	16.72%	16.19%	-0.53	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.25%	66.02%	1.76	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FABIUS-POMPEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,168,268	9,094,668	926,400	11.3%
Fringe Benefits	4,907,434	5,700,172	792,738	16.2%
Board of Ed and Central Admin	584,475	649,954	65,479	11.2%
Operations and Maintenance	893,861	1,008,965	115,104	12.9%
Transportation	1,279,863	1,309,355	29,492	2.3%
Debt Service	1,556,107	1,941,939	385,832	24.8%
Other	389,807	472,331	82,524	21.2%
Total Expenditures	17,779,815	20,177,384	2,397,569	13.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.94%	45.07%	-0.87	38.64%
Fringe Benefits	27.60%	28.25%	0.65	33.06%
Board of Ed and Central Admin	3.29%	3.22%	-0.07	2.73%
Operations and Maintenance	5.03%	5.00%	-0.03	4.80%
Transportation	7.20%	6.49%	-0.71	1.23%
Debt Service	8.75%	9.62%	0.87	16.09%
Other	2.19%	2.34%	0.15	3.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.94%	45.07%	-0.87	
Employee Benefits Associated with Instruction	22.73%	23.17%	0.45	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.67%	68.25%	-0.42	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WESTHILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,952,577	20,809,309	2,856,732	15.9%
Fringe Benefits	8,574,524	10,023,156	1,448,632	16.9%
Board of Ed and Central Admin	717,583	828,322	110,739	15.4%
Operations and Maintenance	1,954,642	2,234,301	279,659	14.3%
Transportation	1,952,393	2,092,166	139,773	7.2%
Debt Service	4,491,800	5,214,667	722,867	16.1%
Other	386,343	483,302	96,959	25.1%
Total Expenditures	36,029,862	41,685,223	5,655,361	15.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.83%	49.92%	0.09	50.51%
Fringe Benefits	23.80%	24.04%	0.25	25.62%
Board of Ed and Central Admin	1.99%	1.99%	0.00	1.96%
Operations and Maintenance	5.43%	5.36%	-0.07	4.95%
Transportation	5.42%	5.02%	-0.40	2.47%
Debt Service	12.47%	12.51%	0.04	12.78%
Other	1.07%	1.16%	0.09	1.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.83%	49.92%	0.09	
Employee Benefits Associated with Instruction	20.35%	20.58%	0.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.18%	70.50%	0.32	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOLVAY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,405,690	18,461,839	2,056,149	12.5%
Fringe Benefits	7,678,881	9,281,878	1,602,997	20.9%
Board of Ed and Central Admin	965,163	913,310	-51,853	-5.4%
Operations and Maintenance	1,588,479	1,892,973	304,494	19.2%
Transportation	2,195,623	2,174,233	-21,390	-1.0%
Debt Service	3,882,376	6,025,000	2,142,624	55.2%
Other	307,228	553,678	246,450	80.2%
Total Expenditures	33,023,440	39,302,911	6,279,471	19.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.68%	46.97%	-2.71	32.74%
Fringe Benefits	23.25%	23.62%	0.36	25.53%
Board of Ed and Central Admin	2.92%	2.32%	-0.60	-0.83%
Operations and Maintenance	4.81%	4.82%	0.01	4.85%
Transportation	6.65%	5.53%	-1.12	-0.34%
Debt Service	11.76%	15.33%	3.57	34.12%
Other	0.93%	1.41%	0.48	3.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.68%	46.97%	-2.71	
Employee Benefits Associated with Instruction	19.52%	19.85%	0.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.20%	66.82%	-2.37	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LA FAYETTE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420807
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,618,418	14,818,241	2,199,823	17.4%
Fringe Benefits	5,052,245	5,888,805	836,560	16.6%
Board of Ed and Central Admin	721,435	899,399	177,964	24.7%
Operations and Maintenance	1,674,019	1,893,375	219,356	13.1%
Transportation	928,002	1,026,204	98,202	10.6%
Debt Service	2,341,831	2,699,937	358,106	15.3%
Other	357,849	409,485	51,636	14.4%
Total Expenditures	23,693,799	27,635,446	3,941,647	16.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.26%	53.62%	0.36	55.81%
Fringe Benefits	21.32%	21.31%	-0.01	21.22%
Board of Ed and Central Admin	3.04%	3.25%	0.21	4.51%
Operations and Maintenance	7.07%	6.85%	-0.21	5.57%
Transportation	3.92%	3.71%	-0.20	2.49%
Debt Service	9.88%	9.77%	-0.11	9.09%
Other	1.51%	1.48%	-0.03	1.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.26%	53.62%	0.36	
Employee Benefits Associated with Instruction	18.51%	18.38%	-0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.77%	72.00%	0.24	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BALDWINSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			420901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56,741,047	62,007,833	5,266,786	9.3%
Fringe Benefits	26,401,705	30,332,605	3,930,900	14.9%
Board of Ed and Central Admin	1,918,004	2,122,994	204,990	10.7%
Operations and Maintenance	5,349,793	5,243,797	-105,996	-2.0%
Transportation	5,343,737	6,359,636	1,015,899	19.0%
Debt Service	7,694,118	7,612,428	-81,690	-1.1%
Other	890,211	5,992,408	5,102,197	573.1%
Total Expenditures	104,338,615	119,671,701	15,333,086	14.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.38%	51.81%	-2.57	34.35%
Fringe Benefits	25.30%	25.35%	0.04	25.64%
Board of Ed and Central Admin	1.84%	1.77%	-0.06	1.34%
Operations and Maintenance	5.13%	4.38%	-0.75	-0.69%
Transportation	5.12%	5.31%	0.19	6.63%
Debt Service	7.37%	6.36%	-1.01	-0.53%
Other	0.85%	5.01%	4.15	33.28%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.38%	51.81%	-2.57	
Employee Benefits Associated with Instruction	21.97%	22.02%	0.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.36%	73.83%	-2.53	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FAYETTEVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			421001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42,706,577	49,648,972	6,942,395	16.3%
Fringe Benefits	20,210,873	25,426,631	5,215,758	25.8%
Board of Ed and Central Admin	1,697,318	1,856,418	159,100	9.4%
Operations and Maintenance	5,554,364	6,287,360	732,996	13.2%
Transportation	4,225,676	4,786,736	561,060	13.3%
Debt Service	3,296,036	5,928,694	2,632,658	79.9%
Other	10,874,873	9,129,655	-1,745,218	-16.0%
Total Expenditures	88,565,717	103,064,466	14,498,749	16.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.22%	48.17%	-0.05	47.88%
Fringe Benefits	22.82%	24.67%	1.85	35.97%
Board of Ed and Central Admin	1.92%	1.80%	-0.12	1.10%
Operations and Maintenance	6.27%	6.10%	-0.17	5.06%
Transportation	4.77%	4.64%	-0.13	3.87%
Debt Service	3.72%	5.75%	2.03	18.16%
Other	12.28%	8.86%	-3.42	-12.04%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.22%	48.17%	-0.05	
Employee Benefits Associated with Instruction	19.08%	20.65%	1.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.30%	68.82%	1.52	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MARCELLUS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			421101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,091,221	19,602,891	1,511,670	8.4%
Fringe Benefits	7,532,353	8,622,627	1,090,274	14.5%
Board of Ed and Central Admin	786,170	744,151	-42,019	-5.3%
Operations and Maintenance	2,059,615	2,084,382	24,767	1.2%
Transportation	1,672,418	1,597,123	-75,295	-4.5%
Debt Service	3,347,071	4,212,673	865,602	25.9%
Other	797,838	610,578	-187,260	-23.5%
Total Expenditures	34,286,686	37,474,425	3,187,739	9.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.76%	52.31%	-0.45	47.42%
Fringe Benefits	21.97%	23.01%	1.04	34.20%
Board of Ed and Central Admin	2.29%	1.99%	-0.31	-1.32%
Operations and Maintenance	6.01%	5.56%	-0.44	0.78%
Transportation	4.88%	4.26%	-0.62	-2.36%
Debt Service	9.76%	11.24%	1.48	27.15%
Other	2.33%	1.63%	-0.70	-5.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.76%	52.31%	-0.45	
Employee Benefits Associated with Instruction	18.94%	19.89%	0.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.70%	72.20%	0.50	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ONONDAGA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			421201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,353,761	12,083,975	1,730,214	16.7%
Fringe Benefits	3,662,278	4,366,603	704,325	19.2%
Board of Ed and Central Admin	629,759	746,053	116,294	18.5%
Operations and Maintenance	1,622,273	1,520,393	-101,880	-6.3%
Transportation	1,511,572	1,667,273	155,701	10.3%
Debt Service	2,102,700	2,449,496	346,796	16.5%
Other	1,915,900	396,701	-1,519,199	-79.3%
Total Expenditures	21,798,243	23,230,494	1,432,251	6.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.50%	52.02%	4.52	120.80%
Fringe Benefits	16.80%	18.80%	2.00	49.18%
Board of Ed and Central Admin	2.89%	3.21%	0.32	8.12%
Operations and Maintenance	7.44%	6.54%	-0.90	-7.11%
Transportation	6.93%	7.18%	0.24	10.87%
Debt Service	9.65%	10.54%	0.90	24.21%
Other	8.79%	1.71%	-7.08	-106.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.50%	52.02%	4.52	
Employee Benefits Associated with Instruction	13.64%	15.38%	1.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.14%	67.40%	6.27	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LIVERPOOL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			421501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	78,248,700	84,342,546	6,093,846	7.8%
Fringe Benefits	44,568,076	45,506,524	938,448	2.1%
Board of Ed and Central Admin	2,146,326	2,686,386	540,060	25.2%
Operations and Maintenance	8,687,157	10,393,725	1,706,568	19.6%
Transportation	6,579,116	7,188,926	609,810	9.3%
Debt Service	13,582,034	14,888,197	1,306,163	9.6%
Other	4,320,612	15,553,773	11,233,161	260.0%
Total Expenditures	158,132,021	180,560,077	22,428,056	14.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.48%	46.71%	-2.77	27.17%
Fringe Benefits	28.18%	25.20%	-2.98	4.18%
Board of Ed and Central Admin	1.36%	1.49%	0.13	2.41%
Operations and Maintenance	5.49%	5.76%	0.26	7.61%
Transportation	4.16%	3.98%	-0.18	2.72%
Debt Service	8.59%	8.25%	-0.34	5.82%
Other	2.73%	8.61%	5.88	50.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.48%	46.71%	-2.77	
Employee Benefits Associated with Instruction	24.19%	21.56%	-2.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.67%	68.27%	-5.40	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LYNCOURT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			421504
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,521,146	7,035,610	1,514,464	27.4%
Fringe Benefits	2,122,548	2,775,980	653,432	30.8%
Board of Ed and Central Admin	459,415	528,746	69,331	15.1%
Operations and Maintenance	527,178	694,669	167,491	31.8%
Transportation	521,843	688,785	166,942	32.0%
Debt Service	703,883	736,463	32,580	4.6%
Other	377,251	1,592,845	1,215,594	322.2%
Total Expenditures	10,233,264	14,053,098	3,819,834	37.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.95%	50.06%	-3.89	39.65%
Fringe Benefits	20.74%	19.75%	-0.99	17.11%
Board of Ed and Central Admin	4.49%	3.76%	-0.73	1.82%
Operations and Maintenance	5.15%	4.94%	-0.21	4.38%
Transportation	5.10%	4.90%	-0.20	4.37%
Debt Service	6.88%	5.24%	-1.64	0.85%
Other	3.69%	11.33%	7.65	31.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.95%	50.06%	-3.89	
Employee Benefits Associated with Instruction	18.32%	17.23%	-1.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.28%	67.29%	-4.98	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SKANEATELES
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			421601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,249,394	18,268,169	2,018,775	12.4%
Fringe Benefits	5,464,633	6,004,962	540,329	9.9%
Board of Ed and Central Admin	991,182	968,178	-23,004	-2.3%
Operations and Maintenance	1,998,061	2,153,669	155,608	7.8%
Transportation	1,490,995	1,480,745	-10,250	-0.7%
Debt Service	4,253,066	5,065,879	812,813	19.1%
Other	3,340,138	1,092,323	-2,247,815	-67.3%
Total Expenditures	33,787,469	35,033,925	1,246,456	3.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.09%	52.14%	4.05	161.96%
Fringe Benefits	16.17%	17.14%	0.97	43.35%
Board of Ed and Central Admin	2.93%	2.76%	-0.17	-1.85%
Operations and Maintenance	5.91%	6.15%	0.23	12.48%
Transportation	4.41%	4.23%	-0.19	-0.82%
Debt Service	12.59%	14.46%	1.87	65.21%
Other	9.89%	3.12%	-6.77	-180.34%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.09%	52.14%	4.05	
Employee Benefits Associated with Instruction	14.30%	15.38%	1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.40%	67.52%	5.13	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SYRACUSE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			421800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	274,912,161	299,389,231	24,477,070	8.9%
Fringe Benefits	100,634,167	95,420,527	-5,213,640	-5.2%
Board of Ed and Central Admin	9,788,932	11,045,991	1,257,059	12.8%
Operations and Maintenance	23,826,101	37,910,857	14,084,756	59.1%
Transportation	22,552,396	22,488,203	-64,193	-0.3%
Debt Service	19,019,413	39,938,544	20,919,131	110.0%
Other	17,201,837	19,189,992	1,988,155	11.6%
Total Expenditures	467,935,007	525,383,345	57,448,338	12.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.75%	56.98%	-1.77	42.61%
Fringe Benefits	21.51%	18.16%	-3.34	-9.08%
Board of Ed and Central Admin	2.09%	2.10%	0.01	2.19%
Operations and Maintenance	5.09%	7.22%	2.12	24.52%
Transportation	4.82%	4.28%	-0.54	-0.11%
Debt Service	4.06%	7.60%	3.54	36.41%
Other	3.68%	3.65%	-0.02	3.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.75%	56.98%	-1.77	
Employee Benefits Associated with Instruction	18.90%	15.82%	-3.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.65%	72.81%	-4.84	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TULLY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			421902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,144,823	11,572,012	1,427,189	14.1%
Fringe Benefits	3,506,726	4,446,701	939,975	26.8%
Board of Ed and Central Admin	567,844	752,874	185,030	32.6%
Operations and Maintenance	1,602,861	1,503,305	-99,556	-6.2%
Transportation	1,260,000	1,563,217	303,217	24.1%
Debt Service	1,479,567	2,065,613	586,046	39.6%
Other	2,076,780	303,636	-1,773,144	-85.4%
Total Expenditures	20,638,601	22,207,358	1,568,757	7.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.15%	52.11%	2.95	90.98%
Fringe Benefits	16.99%	20.02%	3.03	59.92%
Board of Ed and Central Admin	2.75%	3.39%	0.64	11.79%
Operations and Maintenance	7.77%	6.77%	-1.00	-6.35%
Transportation	6.11%	7.04%	0.93	19.33%
Debt Service	7.17%	9.30%	2.13	37.36%
Other	10.06%	1.37%	-8.70	-113.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.15%	52.11%	2.95	
Employee Benefits Associated with Instruction	14.58%	17.02%	2.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.73%	69.13%	5.39	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CANANDAIGUA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			430300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39,007,699	44,700,100	5,692,401	14.6%
Fringe Benefits	17,182,658	19,614,847	2,432,189	14.2%
Board of Ed and Central Admin	1,322,389	1,518,930	196,541	14.9%
Operations and Maintenance	4,068,818	3,964,715	-104,103	-2.6%
Transportation	2,706,769	3,156,892	450,123	16.6%
Debt Service	5,325,271	4,542,268	-783,003	-14.7%
Other	2,285,111	4,372,051	2,086,940	91.3%
Total Expenditures	71,898,715	81,869,803	9,971,088	13.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.25%	54.60%	0.35	57.09%
Fringe Benefits	23.90%	23.96%	0.06	24.39%
Board of Ed and Central Admin	1.84%	1.86%	0.02	1.97%
Operations and Maintenance	5.66%	4.84%	-0.82	-1.04%
Transportation	3.76%	3.86%	0.09	4.51%
Debt Service	7.41%	5.55%	-1.86	-7.85%
Other	3.18%	5.34%	2.16	20.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.25%	54.60%	0.35	
Employee Benefits Associated with Instruction	20.89%	21.07%	0.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.15%	75.66%	0.52	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST BLOOMFIEL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			430501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,632,662	11,838,957	1,206,295	11.3%
Fringe Benefits	4,222,922	4,438,423	215,501	5.1%
Board of Ed and Central Admin	690,180	727,391	37,211	5.4%
Operations and Maintenance	999,086	1,200,752	201,666	20.2%
Transportation	848,435	1,014,489	166,054	19.6%
Debt Service	3,070,698	2,575,237	-495,461	-16.1%
Other	933,251	971,284	38,033	4.1%
Total Expenditures	21,397,234	22,766,533	1,369,299	6.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.69%	52.00%	2.31	88.10%
Fringe Benefits	19.74%	19.50%	-0.24	15.74%
Board of Ed and Central Admin	3.23%	3.20%	-0.03	2.72%
Operations and Maintenance	4.67%	5.27%	0.60	14.73%
Transportation	3.97%	4.46%	0.49	12.13%
Debt Service	14.35%	11.31%	-3.04	-36.18%
Other	4.36%	4.27%	-0.10	2.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.69%	52.00%	2.31	
Employee Benefits Associated with Instruction	17.31%	16.91%	-0.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.00%	68.91%	1.91	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GENEVA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			430700
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	32,546,640	34,329,106	1,782,466	5.5%
Fringe Benefits	11,839,012	12,199,104	360,092	3.0%
Board of Ed and Central Admin	1,330,713	1,706,481	375,768	28.2%
Operations and Maintenance	2,575,623	2,890,935	315,312	12.2%
Transportation	1,603,038	1,986,508	383,470	23.9%
Debt Service	6,610,857	7,621,554	1,010,697	15.3%
Other	2,421,313	6,924,275	4,502,962	186.0%
Total Expenditures	58,927,196	67,657,963	8,730,767	14.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.23%	50.74%	-4.49	20.42%
Fringe Benefits	20.09%	18.03%	-2.06	4.12%
Board of Ed and Central Admin	2.26%	2.52%	0.26	4.30%
Operations and Maintenance	4.37%	4.27%	-0.10	3.61%
Transportation	2.72%	2.94%	0.22	4.39%
Debt Service	11.22%	11.26%	0.05	11.58%
Other	4.11%	10.23%	6.13	51.58%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.23%	50.74%	-4.49	
Employee Benefits Associated with Instruction	18.09%	15.97%	-2.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.32%	66.71%	-6.61	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GORHAM-MIDDLES
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			430901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,013,014	18,580,856	1,567,842	9.2%
Fringe Benefits	6,612,462	7,506,037	893,575	13.5%
Board of Ed and Central Admin	819,074	973,004	153,930	18.8%
Operations and Maintenance	1,965,498	2,608,392	642,894	32.7%
Transportation	1,529,307	1,651,269	121,962	8.0%
Debt Service	3,394,650	5,395,338	2,000,688	58.9%
Other	3,545,646	1,403,850	-2,141,796	-60.4%
Total Expenditures	34,879,651	38,118,746	3,239,095	9.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.78%	48.74%	-0.03	48.40%
Fringe Benefits	18.96%	19.69%	0.73	27.59%
Board of Ed and Central Admin	2.35%	2.55%	0.20	4.75%
Operations and Maintenance	5.64%	6.84%	1.21	19.85%
Transportation	4.38%	4.33%	-0.05	3.77%
Debt Service	9.73%	14.15%	4.42	61.77%
Other	10.17%	3.68%	-6.48	-66.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.78%	48.74%	-0.03	
Employee Benefits Associated with Instruction	16.38%	16.82%	0.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.16%	65.56%	0.40	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MANCHSTR-SHRTS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			431101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,054,736	11,409,194	1,354,458	13.5%
Fringe Benefits	3,360,138	3,599,058	238,920	7.1%
Board of Ed and Central Admin	538,686	712,111	173,425	32.2%
Operations and Maintenance	848,242	1,296,871	448,629	52.9%
Transportation	890,529	931,029	40,500	4.5%
Debt Service	1,005,913	1,518,925	513,012	51.0%
Other	844,830	1,154,130	309,300	36.6%
Total Expenditures	17,543,074	20,621,318	3,078,244	17.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.31%	55.33%	-1.99	44.00%
Fringe Benefits	19.15%	17.45%	-1.70	7.76%
Board of Ed and Central Admin	3.07%	3.45%	0.38	5.63%
Operations and Maintenance	4.84%	6.29%	1.45	14.57%
Transportation	5.08%	4.51%	-0.56	1.32%
Debt Service	5.73%	7.37%	1.63	16.67%
Other	4.82%	5.60%	0.78	10.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.31%	55.33%	-1.99	
Employee Benefits Associated with Instruction	16.95%	15.28%	-1.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.26%	70.60%	-3.66	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NAPLES
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			431201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,141,303	10,312,470	1,171,167	12.8%
Fringe Benefits	4,366,873	4,323,579	-43,294	-1.0%
Board of Ed and Central Admin	736,933	878,698	141,765	19.2%
Operations and Maintenance	878,127	1,292,152	414,025	47.1%
Transportation	848,996	1,012,547	163,551	19.3%
Debt Service	2,456,005	2,602,965	146,960	6.0%
Other	648,652	4,891,463	4,242,811	654.1%
Total Expenditures	19,076,889	25,313,874	6,236,985	32.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.92%	40.74%	-7.18	18.78%
Fringe Benefits	22.89%	17.08%	-5.81	-0.69%
Board of Ed and Central Admin	3.86%	3.47%	-0.39	2.27%
Operations and Maintenance	4.60%	5.10%	0.50	6.64%
Transportation	4.45%	4.00%	-0.45	2.62%
Debt Service	12.87%	10.28%	-2.59	2.36%
Other	3.40%	19.32%	15.92	68.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.92%	40.74%	-7.18	
Employee Benefits Associated with Instruction	19.78%	14.71%	-5.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.70%	55.44%	-12.25	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PHELPS-CLIFTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			431301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	19,576,647	21,070,471	1,493,824	7.6%
Fringe Benefits	9,100,095	9,575,396	475,301	5.2%
Board of Ed and Central Admin	839,392	1,187,239	347,847	41.4%
Operations and Maintenance	1,683,980	2,285,988	602,008	35.7%
Transportation	1,411,568	1,683,696	272,128	19.3%
Debt Service	3,830,237	12,233,637	8,403,400	219.4%
Other	1,169,891	1,764,642	594,751	50.8%
Total Expenditures	37,611,810	49,801,069	12,189,259	32.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.05%	42.31%	-9.74	12.26%
Fringe Benefits	24.19%	19.23%	-4.97	3.90%
Board of Ed and Central Admin	2.23%	2.38%	0.15	2.85%
Operations and Maintenance	4.48%	4.59%	0.11	4.94%
Transportation	3.75%	3.38%	-0.37	2.23%
Debt Service	10.18%	24.57%	14.38	68.94%
Other	3.11%	3.54%	0.43	4.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.05%	42.31%	-9.74	
Employee Benefits Associated with Instruction	21.58%	16.98%	-4.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.63%	59.29%	-14.34	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HONEOYE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			431401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,179,444	9,375,313	195,869	2.1%
Fringe Benefits	3,946,681	3,943,413	-3,268	-0.1%
Board of Ed and Central Admin	597,767	655,063	57,296	9.6%
Operations and Maintenance	947,410	967,049	19,639	2.1%
Transportation	1,096,122	1,297,715	201,593	18.4%
Debt Service	362,500	274,683	-87,817	-24.2%
Other	413,150	587,707	174,557	42.3%
Total Expenditures	16,543,074	17,100,943	557,869	3.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.49%	54.82%	-0.66	35.11%
Fringe Benefits	23.86%	23.06%	-0.80	-0.59%
Board of Ed and Central Admin	3.61%	3.83%	0.22	10.27%
Operations and Maintenance	5.73%	5.65%	-0.07	3.52%
Transportation	6.63%	7.59%	0.96	36.14%
Debt Service	2.19%	1.61%	-0.59	-15.74%
Other	2.50%	3.44%	0.94	31.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.49%	54.82%	-0.66	
Employee Benefits Associated with Instruction	20.45%	19.16%	-1.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.94%	73.98%	-1.96	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			VICTOR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			431701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	37,250,057	45,942,709	8,692,652	23.3%
Fringe Benefits	16,070,306	18,721,861	2,651,555	16.5%
Board of Ed and Central Admin	1,367,744	1,924,488	556,744	40.7%
Operations and Maintenance	3,671,233	3,812,564	141,331	3.8%
Transportation	2,777,186	3,473,073	695,887	25.1%
Debt Service	5,380,696	8,104,710	2,724,014	50.6%
Other	1,472,037	1,981,794	509,757	34.6%
Total Expenditures	67,989,259	83,961,199	15,971,940	23.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.79%	54.72%	-0.07	54.42%
Fringe Benefits	23.64%	22.30%	-1.34	16.60%
Board of Ed and Central Admin	2.01%	2.29%	0.28	3.49%
Operations and Maintenance	5.40%	4.54%	-0.86	0.88%
Transportation	4.08%	4.14%	0.05	4.36%
Debt Service	7.91%	9.65%	1.74	17.05%
Other	2.17%	2.36%	0.20	3.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.79%	54.72%	-0.07	
Employee Benefits Associated with Instruction	21.04%	19.92%	-1.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.83%	74.63%	-1.20	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WASHINGTONVILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			440102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48,201,444	56,485,315	8,283,871	17.2%
Fringe Benefits	24,176,024	27,624,625	3,448,601	14.3%
Board of Ed and Central Admin	1,473,283	1,760,367	287,084	19.5%
Operations and Maintenance	4,422,377	5,687,379	1,265,002	28.6%
Transportation	5,361,479	10,727,610	5,366,131	100.1%
Debt Service	3,871,506	6,656,824	2,785,318	71.9%
Other	4,919,369	2,000,186	-2,919,183	-59.3%
Total Expenditures	92,425,482	110,942,306	18,516,824	20.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.15%	50.91%	-1.24	44.74%
Fringe Benefits	26.16%	24.90%	-1.26	18.62%
Board of Ed and Central Admin	1.59%	1.59%	-0.01	1.55%
Operations and Maintenance	4.78%	5.13%	0.34	6.83%
Transportation	5.80%	9.67%	3.87	28.98%
Debt Service	4.19%	6.00%	1.81	15.04%
Other	5.32%	1.80%	-3.52	-15.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.15%	50.91%	-1.24	
Employee Benefits Associated with Instruction	23.07%	21.89%	-1.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.22%	72.80%	-2.41	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			440201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,239,343	18,099,618	2,860,275	18.8%
Fringe Benefits	4,901,327	5,604,884	703,557	14.4%
Board of Ed and Central Admin	629,513	748,810	119,297	19.0%
Operations and Maintenance	1,832,845	1,886,692	53,847	2.9%
Transportation	1,946,138	1,565,448	-380,690	-19.6%
Debt Service	1,852,875	1,639,300	-213,575	-11.5%
Other	569,478	702,046	132,568	23.3%
Total Expenditures	26,971,519	30,246,798	3,275,279	12.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.50%	59.84%	3.34	87.33%
Fringe Benefits	18.17%	18.53%	0.36	21.48%
Board of Ed and Central Admin	2.33%	2.48%	0.14	3.64%
Operations and Maintenance	6.80%	6.24%	-0.56	1.64%
Transportation	7.22%	5.18%	-2.04	-11.62%
Debt Service	6.87%	5.42%	-1.45	-6.52%
Other	2.11%	2.32%	0.21	4.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.50%	59.84%	3.34	
Employee Benefits Associated with Instruction	17.01%	17.32%	0.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.51%	77.16%	3.64	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CORNWALL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			440301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	38,950,744	40,837,262	1,886,518	4.8%
Fringe Benefits	14,456,971	15,999,718	1,542,747	10.7%
Board of Ed and Central Admin	979,936	3,630,871	2,650,935	270.5%
Operations and Maintenance	4,173,718	5,715,535	1,541,817	36.9%
Transportation	3,721,797	3,907,244	185,447	5.0%
Debt Service	3,630,251	3,651,698	21,447	0.6%
Other	1,713,483	1,636,103	-77,380	-4.5%
Total Expenditures	67,626,900	75,378,431	7,751,531	11.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.60%	54.18%	-3.42	24.34%
Fringe Benefits	21.38%	21.23%	-0.15	19.90%
Board of Ed and Central Admin	1.45%	4.82%	3.37	34.20%
Operations and Maintenance	6.17%	7.58%	1.41	19.89%
Transportation	5.50%	5.18%	-0.32	2.39%
Debt Service	5.37%	4.84%	-0.52	0.28%
Other	2.53%	2.17%	-0.36	-1.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.60%	54.18%	-3.42	
Employee Benefits Associated with Instruction	19.70%	19.32%	-0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.29%	73.50%	-3.80	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PINE BUSH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			440401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	65,162,263	70,963,621	5,801,358	8.9%
Fringe Benefits	26,289,443	29,288,320	2,998,877	11.4%
Board of Ed and Central Admin	2,120,765	2,001,486	-119,279	-5.6%
Operations and Maintenance	6,375,475	7,542,832	1,167,357	18.3%
Transportation	7,862,460	9,058,980	1,196,520	15.2%
Debt Service	4,830,073	4,951,311	121,238	2.5%
Other	2,278,590	14,051,173	11,772,583	516.7%
Total Expenditures	114,919,069	137,857,723	22,938,654	20.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.70%	51.48%	-5.23	25.29%
Fringe Benefits	22.88%	21.25%	-1.63	13.07%
Board of Ed and Central Admin	1.85%	1.45%	-0.39	-0.52%
Operations and Maintenance	5.55%	5.47%	-0.08	5.09%
Transportation	6.84%	6.57%	-0.27	5.22%
Debt Service	4.20%	3.59%	-0.61	0.53%
Other	1.98%	10.19%	8.21	51.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.70%	51.48%	-5.23	
Employee Benefits Associated with Instruction	20.99%	19.40%	-1.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.69%	70.87%	-6.82	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GOSHEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			440601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39,132,962	44,569,774	5,436,812	13.9%
Fringe Benefits	16,545,849	18,475,496	1,929,647	11.7%
Board of Ed and Central Admin	1,689,365	1,655,776	-33,589	-2.0%
Operations and Maintenance	3,421,994	5,012,956	1,590,962	46.5%
Transportation	3,425,293	3,543,072	117,779	3.4%
Debt Service	2,745,313	4,139,169	1,393,856	50.8%
Other	5,433,282	7,825,268	2,391,986	44.0%
Total Expenditures	72,394,058	85,221,511	12,827,453	17.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.06%	52.30%	-1.76	42.38%
Fringe Benefits	22.86%	21.68%	-1.18	15.04%
Board of Ed and Central Admin	2.33%	1.94%	-0.39	-0.26%
Operations and Maintenance	4.73%	5.88%	1.16	12.40%
Transportation	4.73%	4.16%	-0.57	0.92%
Debt Service	3.79%	4.86%	1.06	10.87%
Other	7.51%	9.18%	1.68	18.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.06%	52.30%	-1.76	
Employee Benefits Associated with Instruction	19.83%	18.86%	-0.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.88%	71.16%	-2.72	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HIGHLAND FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			440901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,826,444	20,706,287	3,879,843	23.1%
Fringe Benefits	5,716,543	6,148,068	431,525	7.5%
Board of Ed and Central Admin	862,160	999,484	137,324	15.9%
Operations and Maintenance	2,118,123	2,418,124	300,001	14.2%
Transportation	2,622,443	2,606,077	-16,366	-0.6%
Debt Service	1,104,413	1,924,178	819,765	74.2%
Other	4,852,627	452,654	-4,399,973	-90.7%
Total Expenditures	34,102,753	35,254,872	1,152,119	3.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.34%	58.73%	9.39	336.76%
Fringe Benefits	16.76%	17.44%	0.68	37.45%
Board of Ed and Central Admin	2.53%	2.84%	0.31	11.92%
Operations and Maintenance	6.21%	6.86%	0.65	26.04%
Transportation	7.69%	7.39%	-0.30	-1.42%
Debt Service	3.24%	5.46%	2.22	71.15%
Other	14.23%	1.28%	-12.95	-381.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.34%	58.73%	9.39	
Employee Benefits Associated with Instruction	15.17%	15.80%	0.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.51%	74.54%	10.03	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MIDDLETOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			441000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	101,990,689	130,332,452	28,341,763	27.8%
Fringe Benefits	29,000,630	37,754,637	8,754,007	30.2%
Board of Ed and Central Admin	2,696,985	3,132,025	435,040	16.1%
Operations and Maintenance	9,041,131	16,095,871	7,054,740	78.0%
Transportation	8,862,953	10,422,631	1,559,678	17.6%
Debt Service	16,780,266	13,893,192	-2,887,074	-17.2%
Other	6,897,411	31,001,296	24,103,885	349.5%
Total Expenditures	175,270,065	242,632,104	67,362,039	38.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.19%	53.72%	-4.47	42.07%
Fringe Benefits	16.55%	15.56%	-0.99	13.00%
Board of Ed and Central Admin	1.54%	1.29%	-0.25	0.65%
Operations and Maintenance	5.16%	6.63%	1.48	10.47%
Transportation	5.06%	4.30%	-0.76	2.32%
Debt Service	9.57%	5.73%	-3.85	-4.29%
Other	3.94%	12.78%	8.84	35.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.19%	53.72%	-4.47	
Employee Benefits Associated with Instruction	15.30%	14.40%	-0.90	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.49%	68.11%	-5.37	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MINISINK VALLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			441101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53,438,547	56,943,546	3,504,999	6.6%
Fringe Benefits	20,564,502	21,475,543	911,041	4.4%
Board of Ed and Central Admin	1,788,756	2,267,614	478,858	26.8%
Operations and Maintenance	4,981,859	4,779,443	-202,416	-4.1%
Transportation	6,463,596	5,233,606	-1,229,990	-19.0%
Debt Service	7,226,277	7,668,074	441,797	6.1%
Other	1,207,320	1,277,828	70,508	5.8%
Total Expenditures	95,670,857	99,645,654	3,974,797	4.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.86%	57.15%	1.29	88.18%
Fringe Benefits	21.50%	21.55%	0.06	22.92%
Board of Ed and Central Admin	1.87%	2.28%	0.41	12.05%
Operations and Maintenance	5.21%	4.80%	-0.41	-5.09%
Transportation	6.76%	5.25%	-1.50	-30.94%
Debt Service	7.55%	7.70%	0.14	11.11%
Other	1.26%	1.28%	0.02	1.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.86%	57.15%	1.29	
Employee Benefits Associated with Instruction	18.46%	18.51%	0.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.32%	75.66%	1.35	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MONROE WOODBUR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			441201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	94,606,443	109,446,060	14,839,617	15.7%
Fringe Benefits	43,668,676	47,685,069	4,016,393	9.2%
Board of Ed and Central Admin	2,236,545	3,423,994	1,187,449	53.1%
Operations and Maintenance	11,502,339	13,165,798	1,663,459	14.5%
Transportation	10,473,131	14,912,914	4,439,783	42.4%
Debt Service	5,793,371	5,804,237	10,866	0.2%
Other	5,051,217	10,739,397	5,688,180	112.6%
Total Expenditures	173,331,722	205,177,469	31,845,747	18.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.58%	53.34%	-1.24	46.60%
Fringe Benefits	25.19%	23.24%	-1.95	12.61%
Board of Ed and Central Admin	1.29%	1.67%	0.38	3.73%
Operations and Maintenance	6.64%	6.42%	-0.22	5.22%
Transportation	6.04%	7.27%	1.23	13.94%
Debt Service	3.34%	2.83%	-0.51	0.03%
Other	2.91%	5.23%	2.32	17.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.58%	53.34%	-1.24	
Employee Benefits Associated with Instruction	21.33%	20.26%	-1.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.91%	73.60%	-2.31	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			KIRYAS JOEL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			441202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	22,007,052	30,949,763	8,942,711	40.6%
Fringe Benefits	7,246,099	7,901,240	655,141	9.0%
Board of Ed and Central Admin	1,242,631	1,558,884	316,253	25.5%
Operations and Maintenance	1,983,483	2,845,142	861,659	43.4%
Transportation	4,174,648	6,230,094	2,055,446	49.2%
Debt Service	33,097	20,664	-12,433	-37.6%
Other	421,398	441,623	20,225	4.8%
Total Expenditures	37,108,408	49,947,410	12,839,002	34.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.30%	61.96%	2.66	69.65%
Fringe Benefits	19.53%	15.82%	-3.71	5.10%
Board of Ed and Central Admin	3.35%	3.12%	-0.23	2.46%
Operations and Maintenance	5.35%	5.70%	0.35	6.71%
Transportation	11.25%	12.47%	1.22	16.01%
Debt Service	0.09%	0.04%	-0.05	-0.10%
Other	1.14%	0.88%	-0.25	0.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.30%	61.96%	2.66	
Employee Benefits Associated with Instruction	18.06%	14.54%	-3.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.37%	76.51%	-0.86	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			VALLEY-MONTGMR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			441301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61,240,687	67,459,005	6,218,318	10.2%
Fringe Benefits	24,317,972	26,450,238	2,132,266	8.8%
Board of Ed and Central Admin	1,467,727	2,073,883	606,156	41.3%
Operations and Maintenance	5,337,532	4,914,020	-423,512	-7.9%
Transportation	5,495,956	4,900,427	-595,529	-10.8%
Debt Service	3,175,275	3,839,972	664,697	20.9%
Other	1,672,469	1,912,321	239,852	14.3%
Total Expenditures	102,707,618	111,549,866	8,842,248	8.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.63%	60.47%	0.85	70.33%
Fringe Benefits	23.68%	23.71%	0.03	24.11%
Board of Ed and Central Admin	1.43%	1.86%	0.43	6.86%
Operations and Maintenance	5.20%	4.41%	-0.79	-4.79%
Transportation	5.35%	4.39%	-0.96	-6.74%
Debt Service	3.09%	3.44%	0.35	7.52%
Other	1.63%	1.71%	0.09	2.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.63%	60.47%	0.85	
Employee Benefits Associated with Instruction	22.15%	22.21%	0.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.78%	82.68%	0.90	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEWBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			441600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	158,115,810	169,990,706	11,874,896	7.5%
Fringe Benefits	73,836,510	82,502,981	8,666,471	11.7%
Board of Ed and Central Admin	3,558,675	6,484,320	2,925,645	82.2%
Operations and Maintenance	10,976,966	18,777,000	7,800,034	71.1%
Transportation	15,040,687	16,679,560	1,638,873	10.9%
Debt Service	12,375,368	12,579,805	204,437	1.7%
Other	8,432,050	7,081,768	-1,350,282	-16.0%
Total Expenditures	282,336,066	314,096,140	31,760,074	11.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.00%	54.12%	-1.88	37.39%
Fringe Benefits	26.15%	26.27%	0.11	27.29%
Board of Ed and Central Admin	1.26%	2.06%	0.80	9.21%
Operations and Maintenance	3.89%	5.98%	2.09	24.56%
Transportation	5.33%	5.31%	-0.02	5.16%
Debt Service	4.38%	4.01%	-0.38	0.64%
Other	2.99%	2.25%	-0.73	-4.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.00%	54.12%	-1.88	
Employee Benefits Associated with Instruction	24.33%	23.54%	-0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.33%	77.66%	-2.67	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PORT JERVIS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			441800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42,349,237	44,849,355	2,500,118	5.9%
Fringe Benefits	14,039,110	15,561,592	1,522,482	10.8%
Board of Ed and Central Admin	1,301,317	1,213,579	-87,738	-6.7%
Operations and Maintenance	3,949,188	4,033,361	84,173	2.1%
Transportation	3,883,626	4,040,818	157,192	4.0%
Debt Service	3,509,819	3,552,513	42,694	1.2%
Other	1,010,925	11,102,425	10,091,500	998.2%
Total Expenditures	70,043,222	84,353,643	14,310,421	20.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.46%	53.17%	-7.29	17.47%
Fringe Benefits	20.04%	18.45%	-1.60	10.64%
Board of Ed and Central Admin	1.86%	1.44%	-0.42	-0.61%
Operations and Maintenance	5.64%	4.78%	-0.86	0.59%
Transportation	5.54%	4.79%	-0.75	1.10%
Debt Service	5.01%	4.21%	-0.80	0.30%
Other	1.44%	13.16%	11.72	70.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.46%	53.17%	-7.29	
Employee Benefits Associated with Instruction	18.49%	17.05%	-1.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.95%	70.22%	-8.73	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TUXEDO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			441903
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,474,792	7,160,857	686,065	10.6%
Fringe Benefits	3,174,786	3,522,379	347,593	10.9%
Board of Ed and Central Admin	557,705	788,869	231,164	41.4%
Operations and Maintenance	961,081	1,400,811	439,730	45.8%
Transportation	664,810	1,272,740	607,930	91.4%
Debt Service	597,390	186,662	-410,728	-68.8%
Other	328,878	167,453	-161,425	-49.1%
Total Expenditures	12,759,442	14,499,771	1,740,329	13.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.75%	49.39%	-1.36	39.42%
Fringe Benefits	24.88%	24.29%	-0.59	19.97%
Board of Ed and Central Admin	4.37%	5.44%	1.07	13.28%
Operations and Maintenance	7.53%	9.66%	2.13	25.27%
Transportation	5.21%	8.78%	3.57	34.93%
Debt Service	4.68%	1.29%	-3.39	-23.60%
Other	2.58%	1.15%	-1.42	-9.28%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.75%	49.39%	-1.36	
Employee Benefits Associated with Instruction	20.70%	19.94%	-0.76	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.45%	69.33%	-2.12	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WARWICK VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			442101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50,954,039	58,188,368	7,234,329	14.2%
Fringe Benefits	19,513,566	21,507,897	1,994,331	10.2%
Board of Ed and Central Admin	1,680,926	1,877,559	196,633	11.7%
Operations and Maintenance	5,535,678	5,830,573	294,895	5.3%
Transportation	3,929,008	4,789,112	860,104	21.9%
Debt Service	4,957,472	5,894,625	937,153	18.9%
Other	5,921,945	7,375,406	1,453,461	24.5%
Total Expenditures	92,492,634	105,463,540	12,970,906	14.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.09%	55.17%	0.08	55.77%
Fringe Benefits	21.10%	20.39%	-0.70	15.38%
Board of Ed and Central Admin	1.82%	1.78%	-0.04	1.52%
Operations and Maintenance	5.98%	5.53%	-0.46	2.27%
Transportation	4.25%	4.54%	0.29	6.63%
Debt Service	5.36%	5.59%	0.23	7.23%
Other	6.40%	6.99%	0.59	11.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.09%	55.17%	0.08	
Employee Benefits Associated with Instruction	18.64%	17.86%	-0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.73%	73.03%	-0.71	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GREENWOOD LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			442111
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,704,945	14,867,723	1,162,778	8.5%
Fringe Benefits	4,430,720	5,794,092	1,363,372	30.8%
Board of Ed and Central Admin	754,899	968,166	213,267	28.3%
Operations and Maintenance	1,479,264	1,717,017	237,753	16.1%
Transportation	1,955,523	1,693,464	-262,059	-13.4%
Debt Service	396,283	124,611	-271,672	-68.6%
Other	3,865,755	375,785	-3,489,970	-90.3%
Total Expenditures	26,587,389	25,540,858	-1,046,531	-3.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.55%	58.21%	6.66	-111.11%
Fringe Benefits	16.66%	22.69%	6.02	-130.28%
Board of Ed and Central Admin	2.84%	3.79%	0.95	-20.38%
Operations and Maintenance	5.56%	6.72%	1.16	-22.72%
Transportation	7.36%	6.63%	-0.72	25.04%
Debt Service	1.49%	0.49%	-1.00	25.96%
Other	14.54%	1.47%	-13.07	333.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.55%	58.21%	6.66	
Employee Benefits Associated with Instruction	14.05%	18.00%	3.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.59%	76.21%	10.62	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FLORIDA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			442115
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,095,218	13,511,738	1,416,520	11.7%
Fringe Benefits	4,765,617	4,971,601	205,984	4.3%
Board of Ed and Central Admin	754,031	1,094,489	340,458	45.2%
Operations and Maintenance	1,063,923	1,438,730	374,807	35.2%
Transportation	1,115,575	1,337,150	221,575	19.9%
Debt Service	1,028,926	1,377,990	349,064	33.9%
Other	377,686	585,721	208,035	55.1%
Total Expenditures	21,200,976	24,317,419	3,116,443	14.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.05%	55.56%	-1.49	45.45%
Fringe Benefits	22.48%	20.44%	-2.03	6.61%
Board of Ed and Central Admin	3.56%	4.50%	0.94	10.92%
Operations and Maintenance	5.02%	5.92%	0.90	12.03%
Transportation	5.26%	5.50%	0.24	7.11%
Debt Service	4.85%	5.67%	0.81	11.20%
Other	1.78%	2.41%	0.63	6.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.05%	55.56%	-1.49	
Employee Benefits Associated with Instruction	20.46%	18.39%	-2.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.51%	73.96%	-3.55	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ALBION
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			450101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,626,679	20,612,197	1,985,518	10.7%
Fringe Benefits	6,668,080	7,880,581	1,212,501	18.2%
Board of Ed and Central Admin	560,674	629,055	68,381	12.2%
Operations and Maintenance	1,979,320	2,962,342	983,022	49.7%
Transportation	1,575,185	2,516,237	941,052	59.7%
Debt Service	4,363,063	0	-4,363,063	-100.0%
Other	4,203,554	28,066,830	23,863,276	567.7%
Total Expenditures	37,976,555	62,667,242	24,690,687	65.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.05%	32.89%	-16.16	8.04%
Fringe Benefits	17.56%	12.58%	-4.98	4.91%
Board of Ed and Central Admin	1.48%	1.00%	-0.47	0.28%
Operations and Maintenance	5.21%	4.73%	-0.48	3.98%
Transportation	4.15%	4.02%	-0.13	3.81%
Debt Service	11.49%	0.00%	-11.49	-17.67%
Other	11.07%	44.79%	33.72	96.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.05%	32.89%	-16.16	
Employee Benefits Associated with Instruction	16.01%	11.60%	-4.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.06%	44.49%	-20.57	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			KENDALL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			450607
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,698,015	9,133,122	435,107	5.0%
Fringe Benefits	3,021,291	3,068,785	47,494	1.6%
Board of Ed and Central Admin	550,009	856,552	306,543	55.7%
Operations and Maintenance	923,823	1,056,311	132,488	14.3%
Transportation	834,509	718,366	-116,143	-13.9%
Debt Service	2,013,463	3,334,161	1,320,698	65.6%
Other	4,300,591	752,356	-3,548,235	-82.5%
Total Expenditures	20,341,701	18,919,653	-1,422,048	-7.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42.76%	48.27%	5.51	-30.60%
Fringe Benefits	14.85%	16.22%	1.37	-3.34%
Board of Ed and Central Admin	2.70%	4.53%	1.82	-21.56%
Operations and Maintenance	4.54%	5.58%	1.04	-9.32%
Transportation	4.10%	3.80%	-0.31	8.17%
Debt Service	9.90%	17.62%	7.72	-92.87%
Other	21.14%	3.98%	-17.17	249.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.76%	48.27%	5.51	
Employee Benefits Associated with Instruction	12.79%	14.08%	1.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	55.55%	62.36%	6.80	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HOLLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			450704
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,014,652	13,043,675	1,029,023	8.6%
Fringe Benefits	5,388,881	5,646,547	257,666	4.8%
Board of Ed and Central Admin	722,873	753,212	30,339	4.2%
Operations and Maintenance	1,365,937	1,718,325	352,388	25.8%
Transportation	1,194,516	1,261,339	66,823	5.6%
Debt Service	2,205,629	2,837,933	632,304	28.7%
Other	1,121,708	948,701	-173,007	-15.4%
Total Expenditures	24,014,196	26,209,732	2,195,536	9.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.03%	49.77%	-0.26	46.87%
Fringe Benefits	22.44%	21.54%	-0.90	11.74%
Board of Ed and Central Admin	3.01%	2.87%	-0.14	1.38%
Operations and Maintenance	5.69%	6.56%	0.87	16.05%
Transportation	4.97%	4.81%	-0.16	3.04%
Debt Service	9.18%	10.83%	1.64	28.80%
Other	4.67%	3.62%	-1.05	-7.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.03%	49.77%	-0.26	
Employee Benefits Associated with Instruction	19.09%	18.17%	-0.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.12%	67.94%	-1.18	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MEDINA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			450801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	19,114,517	20,336,953	1,222,436	6.4%
Fringe Benefits	7,833,419	8,264,386	430,967	5.5%
Board of Ed and Central Admin	822,604	893,633	71,029	8.6%
Operations and Maintenance	1,679,000	2,031,268	352,268	21.0%
Transportation	2,323,290	2,290,352	-32,938	-1.4%
Debt Service	3,986,963	4,629,717	642,754	16.1%
Other	958,711	1,754,579	795,868	83.0%
Total Expenditures	36,718,504	40,200,888	3,482,384	9.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.06%	50.59%	-1.47	35.10%
Fringe Benefits	21.33%	20.56%	-0.78	12.38%
Board of Ed and Central Admin	2.24%	2.22%	-0.02	2.04%
Operations and Maintenance	4.57%	5.05%	0.48	10.12%
Transportation	6.33%	5.70%	-0.63	-0.95%
Debt Service	10.86%	11.52%	0.66	18.46%
Other	2.61%	4.36%	1.75	22.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.06%	50.59%	-1.47	
Employee Benefits Associated with Instruction	18.61%	17.54%	-1.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.67%	68.13%	-2.54	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LYNDONVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			451001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,044,642	8,910,991	1,866,349	26.5%
Fringe Benefits	2,757,894	3,799,518	1,041,624	37.8%
Board of Ed and Central Admin	577,709	638,050	60,341	10.4%
Operations and Maintenance	915,727	874,779	-40,948	-4.5%
Transportation	863,644	838,954	-24,690	-2.9%
Debt Service	1,450,188	1,075,807	-374,381	-25.8%
Other	268,355	331,125	62,770	23.4%
Total Expenditures	13,878,159	16,469,224	2,591,065	18.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.76%	54.11%	3.35	72.03%
Fringe Benefits	19.87%	23.07%	3.20	40.20%
Board of Ed and Central Admin	4.16%	3.87%	-0.29	2.33%
Operations and Maintenance	6.60%	5.31%	-1.29	-1.58%
Transportation	6.22%	5.09%	-1.13	-0.95%
Debt Service	10.45%	6.53%	-3.92	-14.45%
Other	1.93%	2.01%	0.08	2.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.76%	54.11%	3.35	
Employee Benefits Associated with Instruction	17.31%	20.68%	3.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.07%	74.79%	6.72	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ALTMAR PARISH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			460102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,377,396	17,658,039	1,280,643	7.8%
Fringe Benefits	6,583,259	7,494,851	911,592	13.8%
Board of Ed and Central Admin	985,066	934,660	-50,406	-5.1%
Operations and Maintenance	1,421,624	2,006,867	585,243	41.2%
Transportation	1,820,597	2,370,567	549,970	30.2%
Debt Service	4,293,684	2,528,913	-1,764,771	-41.1%
Other	786,876	8,379,000	7,592,124	964.8%
Total Expenditures	32,268,502	41,372,897	9,104,395	28.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.75%	42.68%	-8.07	14.07%
Fringe Benefits	20.40%	18.12%	-2.29	10.01%
Board of Ed and Central Admin	3.05%	2.26%	-0.79	-0.55%
Operations and Maintenance	4.41%	4.85%	0.45	6.43%
Transportation	5.64%	5.73%	0.09	6.04%
Debt Service	13.31%	6.11%	-7.19	-19.38%
Other	2.44%	20.25%	17.81	83.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.75%	42.68%	-8.07	
Employee Benefits Associated with Instruction	17.43%	15.21%	-2.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.19%	57.89%	-10.30	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FULTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			460500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39,036,996	48,235,596	9,198,600	23.6%
Fringe Benefits	15,829,911	16,693,722	863,811	5.5%
Board of Ed and Central Admin	1,186,512	1,388,678	202,166	17.0%
Operations and Maintenance	4,861,215	4,811,232	-49,983	-1.0%
Transportation	4,395,378	4,771,465	376,087	8.6%
Debt Service	4,072,046	5,128,920	1,056,874	26.0%
Other	2,338,859	2,542,485	203,626	8.7%
Total Expenditures	71,720,917	83,572,098	11,851,181	16.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.43%	57.72%	3.29	77.62%
Fringe Benefits	22.07%	19.98%	-2.10	7.29%
Board of Ed and Central Admin	1.65%	1.66%	0.01	1.71%
Operations and Maintenance	6.78%	5.76%	-1.02	-0.42%
Transportation	6.13%	5.71%	-0.42	3.17%
Debt Service	5.68%	6.14%	0.46	8.92%
Other	3.26%	3.04%	-0.22	1.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.43%	57.72%	3.29	
Employee Benefits Associated with Instruction	20.22%	18.34%	-1.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.65%	76.05%	1.40	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HANNIBAL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			460701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,782,812	16,744,626	961,814	6.1%
Fringe Benefits	6,027,749	6,352,810	325,061	5.4%
Board of Ed and Central Admin	690,377	779,711	89,334	12.9%
Operations and Maintenance	1,775,274	1,917,416	142,142	8.0%
Transportation	2,387,229	1,432,817	-954,412	-40.0%
Debt Service	3,873,906	6,715,405	2,841,499	73.3%
Other	6,410,870	1,535,086	-4,875,784	-76.1%
Total Expenditures	36,948,217	35,477,871	-1,470,346	-4.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42.72%	47.20%	4.48	-65.41%
Fringe Benefits	16.31%	17.91%	1.59	-22.11%
Board of Ed and Central Admin	1.87%	2.20%	0.33	-6.08%
Operations and Maintenance	4.80%	5.40%	0.60	-9.67%
Transportation	6.46%	4.04%	-2.42	64.91%
Debt Service	10.48%	18.93%	8.44	-193.25%
Other	17.35%	4.33%	-13.02	331.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.72%	47.20%	4.48	
Employee Benefits Associated with Instruction	14.20%	15.51%	1.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	56.91%	62.71%	5.80	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CENTRAL SQUARE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			460801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	37,398,970	44,614,372	7,215,402	19.3%
Fringe Benefits	19,740,762	22,568,315	2,827,553	14.3%
Board of Ed and Central Admin	1,101,039	1,245,389	144,350	13.1%
Operations and Maintenance	5,119,681	5,155,114	35,433	0.7%
Transportation	4,287,355	5,623,113	1,335,758	31.2%
Debt Service	3,815,574	7,031,368	3,215,794	84.3%
Other	4,056,101	6,511,000	2,454,899	60.5%
Total Expenditures	75,519,482	92,748,671	17,229,189	22.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.52%	48.10%	-1.42	41.88%
Fringe Benefits	26.14%	24.33%	-1.81	16.41%
Board of Ed and Central Admin	1.46%	1.34%	-0.12	0.84%
Operations and Maintenance	6.78%	5.56%	-1.22	0.21%
Transportation	5.68%	6.06%	0.39	7.75%
Debt Service	5.05%	7.58%	2.53	18.66%
Other	5.37%	7.02%	1.65	14.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.52%	48.10%	-1.42	
Employee Benefits Associated with Instruction	22.00%	20.15%	-1.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.53%	68.26%	-3.27	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MEXICO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			460901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,246,253	30,559,509	2,313,256	8.2%
Fringe Benefits	11,078,036	12,664,668	1,586,632	14.3%
Board of Ed and Central Admin	1,187,344	1,176,896	-10,448	-0.9%
Operations and Maintenance	3,275,831	3,461,484	185,653	5.7%
Transportation	2,730,986	3,012,160	281,174	10.3%
Debt Service	5,342,211	5,204,566	-137,645	-2.6%
Other	1,770,133	1,856,298	86,165	4.9%
Total Expenditures	53,630,794	57,935,581	4,304,787	8.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.67%	52.75%	0.08	53.74%
Fringe Benefits	20.66%	21.86%	1.20	36.86%
Board of Ed and Central Admin	2.21%	2.03%	-0.18	-0.24%
Operations and Maintenance	6.11%	5.97%	-0.13	4.31%
Transportation	5.09%	5.20%	0.11	6.53%
Debt Service	9.96%	8.98%	-0.98	-3.20%
Other	3.30%	3.20%	-0.10	2.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.67%	52.75%	0.08	
Employee Benefits Associated with Instruction	17.44%	18.38%	0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.11%	71.13%	1.02	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OSWEGO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			461300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39,150,841	51,065,509	11,914,668	30.4%
Fringe Benefits	22,565,503	25,608,814	3,043,311	13.5%
Board of Ed and Central Admin	1,568,510	1,676,675	108,165	6.9%
Operations and Maintenance	5,031,710	5,150,054	118,344	2.4%
Transportation	2,821,331	3,189,028	367,697	13.0%
Debt Service	8,525,265	7,178,310	-1,346,955	-15.8%
Other	2,583,660	3,168,850	585,190	22.6%
Total Expenditures	82,246,820	97,037,240	14,790,420	18.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.60%	52.62%	5.02	80.56%
Fringe Benefits	27.44%	26.39%	-1.05	20.58%
Board of Ed and Central Admin	1.91%	1.73%	-0.18	0.73%
Operations and Maintenance	6.12%	5.31%	-0.81	0.80%
Transportation	3.43%	3.29%	-0.14	2.49%
Debt Service	10.37%	7.40%	-2.97	-9.11%
Other	3.14%	3.27%	0.12	3.96%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.60%	52.62%	5.02	
Employee Benefits Associated with Instruction	23.69%	23.20%	-0.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.29%	75.82%	4.53	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PULASKI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			461801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,561,290	13,511,904	1,950,614	16.9%
Fringe Benefits	6,553,735	6,982,727	428,992	6.5%
Board of Ed and Central Admin	509,452	635,533	126,081	24.7%
Operations and Maintenance	1,247,613	1,725,586	477,973	38.3%
Transportation	1,096,562	1,209,075	112,513	10.3%
Debt Service	3,285,634	2,963,921	-321,713	-9.8%
Other	670,599	754,269	83,670	12.5%
Total Expenditures	24,924,885	27,783,015	2,858,130	11.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.38%	48.63%	2.25	68.25%
Fringe Benefits	26.29%	25.13%	-1.16	15.01%
Board of Ed and Central Admin	2.04%	2.29%	0.24	4.41%
Operations and Maintenance	5.01%	6.21%	1.21	16.72%
Transportation	4.40%	4.35%	-0.05	3.94%
Debt Service	13.18%	10.67%	-2.51	-11.26%
Other	2.69%	2.71%	0.02	2.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.38%	48.63%	2.25	
Employee Benefits Associated with Instruction	23.23%	22.07%	-1.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.61%	70.71%	1.09	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SANDY CREEK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			461901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,520,847	11,028,793	-492,054	-4.3%
Fringe Benefits	5,451,669	6,132,622	680,953	12.5%
Board of Ed and Central Admin	571,025	989,397	418,372	73.3%
Operations and Maintenance	1,488,973	1,538,578	49,605	3.3%
Transportation	1,338,788	1,358,236	19,448	1.5%
Debt Service	3,012,863	2,176,805	-836,058	-27.7%
Other	823,656	737,708	-85,948	-10.4%
Total Expenditures	24,207,821	23,962,139	-245,682	-1.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.59%	46.03%	-1.57	200.28%
Fringe Benefits	22.52%	25.59%	3.07	-277.17%
Board of Ed and Central Admin	2.36%	4.13%	1.77	-170.29%
Operations and Maintenance	6.15%	6.42%	0.27	-20.19%
Transportation	5.53%	5.67%	0.14	-7.92%
Debt Service	12.45%	9.08%	-3.36	340.30%
Other	3.40%	3.08%	-0.32	34.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.59%	46.03%	-1.57	
Employee Benefits Associated with Instruction	19.01%	21.26%	2.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.61%	67.29%	0.68	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PHOENIX
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			462001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	22,133,956	23,366,869	1,232,913	5.6%
Fringe Benefits	9,289,352	9,845,234	555,882	6.0%
Board of Ed and Central Admin	1,090,763	2,064,729	973,966	89.3%
Operations and Maintenance	3,149,259	3,192,165	42,906	1.4%
Transportation	1,960,722	2,061,499	100,777	5.1%
Debt Service	5,033,625	11,203,235	6,169,610	122.6%
Other	1,270,657	1,451,418	180,761	14.2%
Total Expenditures	43,928,334	53,185,149	9,256,815	21.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.39%	43.93%	-6.45	13.32%
Fringe Benefits	21.15%	18.51%	-2.64	6.01%
Board of Ed and Central Admin	2.48%	3.88%	1.40	10.52%
Operations and Maintenance	7.17%	6.00%	-1.17	0.46%
Transportation	4.46%	3.88%	-0.59	1.09%
Debt Service	11.46%	21.06%	9.61	66.65%
Other	2.89%	2.73%	-0.16	1.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.39%	43.93%	-6.45	
Employee Benefits Associated with Instruction	17.96%	15.61%	-2.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.35%	59.54%	-8.80	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GLBTSVLLE-MT U
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			470202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,364,436	5,092,700	728,264	16.7%
Fringe Benefits	2,219,027	1,952,366	-266,661	-12.0%
Board of Ed and Central Admin	466,109	593,337	127,228	27.3%
Operations and Maintenance	404,285	449,536	45,251	11.2%
Transportation	498,716	627,753	129,037	25.9%
Debt Service	819,774	1,060,374	240,600	29.3%
Other	968,013	881,520	-86,493	-8.9%
Total Expenditures	9,740,360	10,657,586	917,226	9.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.81%	47.78%	2.98	79.40%
Fringe Benefits	22.78%	18.32%	-4.46	-29.07%
Board of Ed and Central Admin	4.79%	5.57%	0.78	13.87%
Operations and Maintenance	4.15%	4.22%	0.07	4.93%
Transportation	5.12%	5.89%	0.77	14.07%
Debt Service	8.42%	9.95%	1.53	26.23%
Other	9.94%	8.27%	-1.67	-9.43%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.81%	47.78%	2.98	
Employee Benefits Associated with Instruction	19.10%	15.21%	-3.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.91%	63.00%	-0.91	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EDMESTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			470501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,047,584	5,146,744	99,160	2.0%
Fringe Benefits	2,294,450	2,317,836	23,386	1.0%
Board of Ed and Central Admin	458,539	541,380	82,841	18.1%
Operations and Maintenance	437,591	563,474	125,883	28.8%
Transportation	596,109	635,248	39,139	6.6%
Debt Service	1,491,409	937,635	-553,774	-37.1%
Other	398,652	624,821	226,169	56.7%
Total Expenditures	10,724,334	10,767,138	42,804	0.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.07%	47.80%	0.73	231.66%
Fringe Benefits	21.39%	21.53%	0.13	54.64%
Board of Ed and Central Admin	4.28%	5.03%	0.75	193.54%
Operations and Maintenance	4.08%	5.23%	1.15	294.09%
Transportation	5.56%	5.90%	0.34	91.44%
Debt Service	13.91%	8.71%	-5.20	-1293.74%
Other	3.72%	5.80%	2.09	528.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.07%	47.80%	0.73	
Employee Benefits Associated with Instruction	17.23%	17.57%	0.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.30%	65.37%	1.07	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LAURENS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			470801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,196,716	4,572,166	375,450	8.9%
Fringe Benefits	1,788,068	1,742,428	-45,640	-2.6%
Board of Ed and Central Admin	380,013	345,916	-34,097	-9.0%
Operations and Maintenance	648,769	712,634	63,865	9.8%
Transportation	629,366	525,299	-104,067	-16.5%
Debt Service	1,344,665	1,519,436	174,771	13.0%
Other	340,733	330,164	-10,569	-3.1%
Total Expenditures	9,328,330	9,748,043	419,713	4.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.99%	46.90%	1.91	89.45%
Fringe Benefits	19.17%	17.87%	-1.29	-10.87%
Board of Ed and Central Admin	4.07%	3.55%	-0.53	-8.12%
Operations and Maintenance	6.95%	7.31%	0.36	15.22%
Transportation	6.75%	5.39%	-1.36	-24.79%
Debt Service	14.41%	15.59%	1.17	41.64%
Other	3.65%	3.39%	-0.27	-2.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.99%	46.90%	1.91	
Employee Benefits Associated with Instruction	16.02%	14.89%	-1.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.01%	61.79%	0.78	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCHENEVUS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			470901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,683,442	5,419,261	735,819	15.7%
Fringe Benefits	2,302,383	1,678,430	-623,953	-27.1%
Board of Ed and Central Admin	317,195	439,956	122,761	38.7%
Operations and Maintenance	510,558	579,266	68,708	13.5%
Transportation	434,871	584,992	150,121	34.5%
Debt Service	716,103	988,043	271,940	38.0%
Other	234,972	331,471	96,499	41.1%
Total Expenditures	9,199,524	10,021,419	821,895	8.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.91%	54.08%	3.17	89.53%
Fringe Benefits	25.03%	16.75%	-8.28	-75.92%
Board of Ed and Central Admin	3.45%	4.39%	0.94	14.94%
Operations and Maintenance	5.55%	5.78%	0.23	8.36%
Transportation	4.73%	5.84%	1.11	18.27%
Debt Service	7.78%	9.86%	2.08	33.09%
Other	2.55%	3.31%	0.75	11.74%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.91%	54.08%	3.17	
Employee Benefits Associated with Instruction	21.36%	13.71%	-7.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.27%	67.79%	-4.48	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MILFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			471101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,009,250	5,426,958	417,708	8.3%
Fringe Benefits	2,727,719	2,910,351	182,632	6.7%
Board of Ed and Central Admin	507,700	623,354	115,654	22.8%
Operations and Maintenance	479,756	502,042	22,286	4.6%
Transportation	516,821	556,101	39,280	7.6%
Debt Service	526,943	687,889	160,946	30.5%
Other	409,155	409,128	-27	0.0%
Total Expenditures	10,177,344	11,115,823	938,479	9.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.22%	48.82%	-0.40	44.51%
Fringe Benefits	26.80%	26.18%	-0.62	19.46%
Board of Ed and Central Admin	4.99%	5.61%	0.62	12.32%
Operations and Maintenance	4.71%	4.52%	-0.20	2.37%
Transportation	5.08%	5.00%	-0.08	4.19%
Debt Service	5.18%	6.19%	1.01	17.15%
Other	4.02%	3.68%	-0.34	0.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.22%	48.82%	-0.40	
Employee Benefits Associated with Instruction	22.85%	21.65%	-1.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.07%	70.47%	-1.60	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MORRIS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			471201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,388,873	5,149,965	-238,908	-4.4%
Fringe Benefits	2,169,052	2,388,602	219,550	10.1%
Board of Ed and Central Admin	426,660	725,784	299,124	70.1%
Operations and Maintenance	521,110	487,475	-33,635	-6.5%
Transportation	503,891	516,088	12,197	2.4%
Debt Service	1,264,679	735,318	-529,361	-41.9%
Other	313,482	408,959	95,477	30.5%
Total Expenditures	10,587,747	10,412,191	-175,556	-1.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.90%	49.46%	-1.44	136.09%
Fringe Benefits	20.49%	22.94%	2.45	-125.06%
Board of Ed and Central Admin	4.03%	6.97%	2.94	-170.39%
Operations and Maintenance	4.92%	4.68%	-0.24	19.16%
Transportation	4.76%	4.96%	0.20	-6.95%
Debt Service	11.94%	7.06%	-4.88	301.53%
Other	2.96%	3.93%	0.97	-54.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.90%	49.46%	-1.44	
Employee Benefits Associated with Instruction	17.89%	19.13%	1.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.79%	68.59%	-0.20	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ONEONTA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			471400
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,586,583	22,581,944	995,361	4.6%
Fringe Benefits	9,282,753	11,222,723	1,939,970	20.9%
Board of Ed and Central Admin	788,113	643,560	-144,553	-18.3%
Operations and Maintenance	2,292,523	2,258,039	-34,484	-1.5%
Transportation	1,347,876	1,360,333	12,457	0.9%
Debt Service	3,176,267	3,762,017	585,750	18.4%
Other	980,078	999,150	19,072	1.9%
Total Expenditures	39,454,193	42,827,766	3,373,573	8.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.71%	52.73%	-1.99	29.50%
Fringe Benefits	23.53%	26.20%	2.68	57.50%
Board of Ed and Central Admin	2.00%	1.50%	-0.49	-4.28%
Operations and Maintenance	5.81%	5.27%	-0.54	-1.02%
Transportation	3.42%	3.18%	-0.24	0.37%
Debt Service	8.05%	8.78%	0.73	17.36%
Other	2.48%	2.33%	-0.15	0.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.71%	52.73%	-1.99	
Employee Benefits Associated with Instruction	21.66%	24.16%	2.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.38%	76.89%	0.51	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OTEGO-UNADILLA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			471601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,558,219	10,966,601	408,382	3.9%
Fringe Benefits	4,426,234	4,843,420	417,186	9.4%
Board of Ed and Central Admin	736,631	1,077,487	340,856	46.3%
Operations and Maintenance	957,817	1,353,469	395,652	41.3%
Transportation	1,190,329	1,238,656	48,327	4.1%
Debt Service	2,572,782	2,241,425	-331,357	-12.9%
Other	1,465,857	1,490,403	24,546	1.7%
Total Expenditures	21,907,869	23,211,461	1,303,592	6.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.19%	47.25%	-0.95	31.33%
Fringe Benefits	20.20%	20.87%	0.66	32.00%
Board of Ed and Central Admin	3.36%	4.64%	1.28	26.15%
Operations and Maintenance	4.37%	5.83%	1.46	30.35%
Transportation	5.43%	5.34%	-0.10	3.71%
Debt Service	11.74%	9.66%	-2.09	-25.42%
Other	6.69%	6.42%	-0.27	1.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.19%	47.25%	-0.95	
Employee Benefits Associated with Instruction	18.11%	18.09%	-0.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.30%	65.33%	-0.97	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COOPERSTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			471701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,520,486	9,770,074	249,588	2.6%
Fringe Benefits	5,000,422	5,088,918	88,496	1.8%
Board of Ed and Central Admin	617,649	611,765	-5,884	-1.0%
Operations and Maintenance	1,073,233	1,064,473	-8,760	-0.8%
Transportation	779,239	896,081	116,842	15.0%
Debt Service	1,345,438	1,422,415	76,977	5.7%
Other	560,384	952,938	392,554	70.1%
Total Expenditures	18,896,851	19,806,664	909,813	4.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.38%	49.33%	-1.05	27.43%
Fringe Benefits	26.46%	25.69%	-0.77	9.73%
Board of Ed and Central Admin	3.27%	3.09%	-0.18	-0.65%
Operations and Maintenance	5.68%	5.37%	-0.31	-0.96%
Transportation	4.12%	4.52%	0.40	12.84%
Debt Service	7.12%	7.18%	0.06	8.46%
Other	2.97%	4.81%	1.85	43.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.38%	49.33%	-1.05	
Employee Benefits Associated with Instruction	22.40%	21.93%	-0.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.78%	71.26%	-1.53	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RICHFIELD SPRI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			472001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,977,685	6,856,844	879,159	14.7%
Fringe Benefits	2,601,657	2,796,500	194,843	7.5%
Board of Ed and Central Admin	598,280	474,406	-123,874	-20.7%
Operations and Maintenance	639,249	712,198	72,949	11.4%
Transportation	630,878	500,367	-130,511	-20.7%
Debt Service	209,925	577,153	367,228	174.9%
Other	460,028	344,873	-115,155	-25.0%
Total Expenditures	11,117,702	12,262,341	1,144,639	10.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.77%	55.92%	2.15	76.81%
Fringe Benefits	23.40%	22.81%	-0.60	17.02%
Board of Ed and Central Admin	5.38%	3.87%	-1.51	-10.82%
Operations and Maintenance	5.75%	5.81%	0.06	6.37%
Transportation	5.67%	4.08%	-1.59	-11.40%
Debt Service	1.89%	4.71%	2.82	32.08%
Other	4.14%	2.81%	-1.33	-10.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.77%	55.92%	2.15	
Employee Benefits Associated with Instruction	20.46%	19.75%	-0.71	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.23%	75.67%	1.44	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHERRY VLY-SPR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			472202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,401,666	6,719,532	1,317,866	24.4%
Fringe Benefits	3,901,776	3,680,260	-221,516	-5.7%
Board of Ed and Central Admin	503,152	503,635	483	0.1%
Operations and Maintenance	583,449	838,609	255,160	43.7%
Transportation	636,700	625,251	-11,449	-1.8%
Debt Service	1,578,352	1,230,090	-348,262	-22.1%
Other	938,954	396,362	-542,592	-57.8%
Total Expenditures	13,544,049	13,993,739	449,690	3.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39.88%	48.02%	8.14	293.06%
Fringe Benefits	28.81%	26.30%	-2.51	-49.26%
Board of Ed and Central Admin	3.71%	3.60%	-0.12	0.11%
Operations and Maintenance	4.31%	5.99%	1.68	56.74%
Transportation	4.70%	4.47%	-0.23	-2.55%
Debt Service	11.65%	8.79%	-2.86	-77.44%
Other	6.93%	2.83%	-4.10	-120.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	39.88%	48.02%	8.14	
Employee Benefits Associated with Instruction	24.28%	21.85%	-2.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.16%	69.87%	5.71	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WORCESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			472506
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,801,989	5,356,967	554,978	11.6%
Fringe Benefits	1,957,843	2,001,543	43,700	2.2%
Board of Ed and Central Admin	577,956	503,061	-74,895	-13.0%
Operations and Maintenance	451,210	391,256	-59,954	-13.3%
Transportation	490,819	466,805	-24,014	-4.9%
Debt Service	2,530,539	2,550,985	20,446	0.8%
Other	455,606	349,219	-106,387	-23.4%
Total Expenditures	11,265,962	11,619,836	353,874	3.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42.62%	46.10%	3.48	156.83%
Fringe Benefits	17.38%	17.23%	-0.15	12.35%
Board of Ed and Central Admin	5.13%	4.33%	-0.80	-21.16%
Operations and Maintenance	4.01%	3.37%	-0.64	-16.94%
Transportation	4.36%	4.02%	-0.34	-6.79%
Debt Service	22.46%	21.95%	-0.51	5.78%
Other	4.04%	3.01%	-1.04	-30.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.62%	46.10%	3.48	
Employee Benefits Associated with Instruction	14.23%	14.64%	0.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	56.86%	60.74%	3.88	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MAHOPAC
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			480101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	70,329,532	74,620,966	4,291,434	6.1%
Fringe Benefits	27,701,006	29,662,951	1,961,945	7.1%
Board of Ed and Central Admin	2,321,500	2,302,807	-18,693	-0.8%
Operations and Maintenance	7,221,875	7,357,215	135,340	1.9%
Transportation	5,863,113	5,338,096	-525,017	-9.0%
Debt Service	4,895,923	3,566,916	-1,329,007	-27.1%
Other	1,461,067	2,261,426	800,359	54.8%
Total Expenditures	119,794,016	125,110,377	5,316,361	4.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.71%	59.64%	0.94	80.72%
Fringe Benefits	23.12%	23.71%	0.59	36.90%
Board of Ed and Central Admin	1.94%	1.84%	-0.10	-0.35%
Operations and Maintenance	6.03%	5.88%	-0.15	2.55%
Transportation	4.89%	4.27%	-0.63	-9.88%
Debt Service	4.09%	2.85%	-1.24	-25.00%
Other	1.22%	1.81%	0.59	15.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.71%	59.64%	0.94	
Employee Benefits Associated with Instruction	20.07%	20.90%	0.83	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.78%	80.54%	1.77	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CARMEL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			480102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	68,909,406	72,434,679	3,525,273	5.1%
Fringe Benefits	34,374,111	37,033,750	2,659,639	7.7%
Board of Ed and Central Admin	2,445,635	3,053,098	607,463	24.8%
Operations and Maintenance	7,265,691	6,749,421	-516,270	-7.1%
Transportation	5,839,706	5,672,122	-167,584	-2.9%
Debt Service	4,113,964	10,285,470	6,171,506	150.0%
Other	1,876,541	2,699,381	822,840	43.8%
Total Expenditures	124,825,054	137,927,921	13,102,867	10.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.20%	52.52%	-2.69	26.90%
Fringe Benefits	27.54%	26.85%	-0.69	20.30%
Board of Ed and Central Admin	1.96%	2.21%	0.25	4.64%
Operations and Maintenance	5.82%	4.89%	-0.93	-3.94%
Transportation	4.68%	4.11%	-0.57	-1.28%
Debt Service	3.30%	7.46%	4.16	47.10%
Other	1.50%	1.96%	0.45	6.28%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.20%	52.52%	-2.69	
Employee Benefits Associated with Instruction	23.78%	23.11%	-0.68	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.99%	75.62%	-3.36	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HALDANE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			480401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,559,023	13,500,692	941,669	7.5%
Fringe Benefits	5,307,949	6,043,446	735,497	13.9%
Board of Ed and Central Admin	879,582	1,044,195	164,613	18.7%
Operations and Maintenance	1,505,053	1,840,294	335,241	22.3%
Transportation	851,260	937,576	86,316	10.1%
Debt Service	1,324,303	1,321,554	-2,749	-0.2%
Other	556,336	505,486	-50,850	-9.1%
Total Expenditures	22,983,506	25,193,243	2,209,737	9.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.64%	53.59%	-1.06	42.61%
Fringe Benefits	23.09%	23.99%	0.89	33.28%
Board of Ed and Central Admin	3.83%	4.14%	0.32	7.45%
Operations and Maintenance	6.55%	7.30%	0.76	15.17%
Transportation	3.70%	3.72%	0.02	3.91%
Debt Service	5.76%	5.25%	-0.52	-0.12%
Other	2.42%	2.01%	-0.41	-2.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.64%	53.59%	-1.06	
Employee Benefits Associated with Instruction	19.35%	19.88%	0.53	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.00%	73.47%	-0.53	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GARRISON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			480404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,833,793	6,450,893	617,100	10.6%
Fringe Benefits	1,944,638	2,085,165	140,527	7.2%
Board of Ed and Central Admin	606,899	852,293	245,394	40.4%
Operations and Maintenance	408,464	511,836	103,372	25.3%
Transportation	543,440	995,377	451,937	83.2%
Debt Service	522,186	62,784	-459,402	-88.0%
Other	181,312	865,433	684,121	377.3%
Total Expenditures	10,040,732	11,823,781	1,783,049	17.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.10%	54.56%	-3.54	34.61%
Fringe Benefits	19.37%	17.64%	-1.73	7.88%
Board of Ed and Central Admin	6.04%	7.21%	1.16	13.76%
Operations and Maintenance	4.07%	4.33%	0.26	5.80%
Transportation	5.41%	8.42%	3.01	25.35%
Debt Service	5.20%	0.53%	-4.67	-25.76%
Other	1.81%	7.32%	5.51	38.37%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.10%	54.56%	-3.54	
Employee Benefits Associated with Instruction	16.42%	14.13%	-2.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.52%	68.69%	-5.83	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PUTNAM VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			480503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	29,002,943	29,197,927	194,984	0.7%
Fringe Benefits	10,698,135	11,409,351	711,216	6.6%
Board of Ed and Central Admin	1,253,708	1,424,995	171,287	13.7%
Operations and Maintenance	3,035,993	3,223,977	187,984	6.2%
Transportation	2,606,779	3,345,664	738,885	28.3%
Debt Service	2,103,825	2,682,070	578,245	27.5%
Other	768,309	675,809	-92,500	-12.0%
Total Expenditures	49,469,692	51,959,793	2,490,101	5.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.63%	56.19%	-2.43	7.83%
Fringe Benefits	21.63%	21.96%	0.33	28.56%
Board of Ed and Central Admin	2.53%	2.74%	0.21	6.88%
Operations and Maintenance	6.14%	6.20%	0.07	7.55%
Transportation	5.27%	6.44%	1.17	29.67%
Debt Service	4.25%	5.16%	0.91	23.22%
Other	1.55%	1.30%	-0.25	-3.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.63%	56.19%	-2.43	
Employee Benefits Associated with Instruction	19.42%	19.56%	0.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.05%	75.75%	-2.30	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BREWSTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			480601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50,828,342	53,879,368	3,051,026	6.0%
Fringe Benefits	22,455,581	25,913,547	3,457,966	15.4%
Board of Ed and Central Admin	2,403,556	2,230,498	-173,058	-7.2%
Operations and Maintenance	5,245,408	5,673,742	428,334	8.2%
Transportation	5,589,561	6,193,188	603,627	10.8%
Debt Service	7,411,831	6,648,361	-763,470	-10.3%
Other	2,140,170	2,782,456	642,286	30.0%
Total Expenditures	96,074,449	103,321,160	7,246,711	7.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.91%	52.15%	-0.76	42.10%
Fringe Benefits	23.37%	25.08%	1.71	47.72%
Board of Ed and Central Admin	2.50%	2.16%	-0.34	-2.39%
Operations and Maintenance	5.46%	5.49%	0.03	5.91%
Transportation	5.82%	5.99%	0.18	8.33%
Debt Service	7.71%	6.43%	-1.28	-10.54%
Other	2.23%	2.69%	0.47	8.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.91%	52.15%	-0.76	
Employee Benefits Associated with Instruction	19.73%	21.09%	1.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.64%	73.24%	0.60	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BERLIN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			490101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,811,358	11,859,899	2,048,541	20.9%
Fringe Benefits	4,648,083	5,270,946	622,863	13.4%
Board of Ed and Central Admin	661,106	897,378	236,272	35.7%
Operations and Maintenance	1,434,806	1,333,398	-101,408	-7.1%
Transportation	1,442,800	1,605,651	162,851	11.3%
Debt Service	599,294	1,467,892	868,598	144.9%
Other	2,460,075	504,641	-1,955,434	-79.5%
Total Expenditures	21,057,522	22,939,805	1,882,283	8.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.59%	51.70%	5.11	108.83%
Fringe Benefits	22.07%	22.98%	0.90	33.09%
Board of Ed and Central Admin	3.14%	3.91%	0.77	12.55%
Operations and Maintenance	6.81%	5.81%	-1.00	-5.39%
Transportation	6.85%	7.00%	0.15	8.65%
Debt Service	2.85%	6.40%	3.55	46.15%
Other	11.68%	2.20%	-9.48	-103.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.59%	51.70%	5.11	
Employee Benefits Associated with Instruction	17.70%	18.63%	0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.29%	70.33%	6.04	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BRUNSWICK CENT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			490202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,012,950	13,255,832	1,242,882	10.3%
Fringe Benefits	6,064,989	6,656,120	591,131	9.7%
Board of Ed and Central Admin	895,247	842,582	-52,665	-5.9%
Operations and Maintenance	1,690,949	1,379,703	-311,246	-18.4%
Transportation	1,321,157	1,729,849	408,692	30.9%
Debt Service	1,775,344	2,589,563	814,219	45.9%
Other	1,860,575	1,419,258	-441,317	-23.7%
Total Expenditures	25,621,211	27,872,907	2,251,696	8.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.89%	47.56%	0.67	55.20%
Fringe Benefits	23.67%	23.88%	0.21	26.25%
Board of Ed and Central Admin	3.49%	3.02%	-0.47	-2.34%
Operations and Maintenance	6.60%	4.95%	-1.65	-13.82%
Transportation	5.16%	6.21%	1.05	18.15%
Debt Service	6.93%	9.29%	2.36	36.16%
Other	7.26%	5.09%	-2.17	-19.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.89%	47.56%	0.67	
Employee Benefits Associated with Instruction	19.76%	20.19%	0.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.65%	67.74%	1.10	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST GREENBUSH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			490301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43,343,716	54,351,809	11,008,093	25.4%
Fringe Benefits	25,373,474	23,493,940	-1,879,534	-7.4%
Board of Ed and Central Admin	1,547,558	1,559,466	11,908	0.8%
Operations and Maintenance	4,755,815	5,535,236	779,421	16.4%
Transportation	5,705,497	5,843,482	137,985	2.4%
Debt Service	7,166,056	7,938,767	772,711	10.8%
Other	2,048,259	4,880,362	2,832,103	138.3%
Total Expenditures	89,940,375	103,603,062	13,662,687	15.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.19%	52.46%	4.27	80.57%
Fringe Benefits	28.21%	22.68%	-5.53	-13.76%
Board of Ed and Central Admin	1.72%	1.51%	-0.22	0.09%
Operations and Maintenance	5.29%	5.34%	0.05	5.70%
Transportation	6.34%	5.64%	-0.70	1.01%
Debt Service	7.97%	7.66%	-0.30	5.66%
Other	2.28%	4.71%	2.43	20.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.19%	52.46%	4.27	
Employee Benefits Associated with Instruction	23.67%	19.29%	-4.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.87%	71.75%	-0.11	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HOOSICK FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			490501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,156,131	13,716,303	2,560,172	22.9%
Fringe Benefits	5,810,597	6,833,538	1,022,941	17.6%
Board of Ed and Central Admin	860,597	746,492	-114,105	-13.3%
Operations and Maintenance	1,485,364	1,762,377	277,013	18.6%
Transportation	1,151,959	1,286,476	134,517	11.7%
Debt Service	1,638,623	1,032,676	-605,947	-37.0%
Other	502,310	196,158	-306,152	-60.9%
Total Expenditures	22,605,581	25,574,020	2,968,439	13.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.35%	53.63%	4.28	86.25%
Fringe Benefits	25.70%	26.72%	1.02	34.46%
Board of Ed and Central Admin	3.81%	2.92%	-0.89	-3.84%
Operations and Maintenance	6.57%	6.89%	0.32	9.33%
Transportation	5.10%	5.03%	-0.07	4.53%
Debt Service	7.25%	4.04%	-3.21	-20.41%
Other	2.22%	0.77%	-1.46	-10.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.35%	53.63%	4.28	
Employee Benefits Associated with Instruction	21.26%	22.46%	1.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.61%	76.09%	5.48	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LANSINGBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			490601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	25,899,822	32,378,395	6,478,573	25.0%
Fringe Benefits	9,952,535	10,707,326	754,791	7.6%
Board of Ed and Central Admin	1,020,332	1,410,875	390,543	38.3%
Operations and Maintenance	2,140,092	3,536,598	1,396,506	65.3%
Transportation	4,451,671	4,288,779	-162,892	-3.7%
Debt Service	3,908,283	4,811,275	902,992	23.1%
Other	1,424,893	1,240,193	-184,700	-13.0%
Total Expenditures	48,797,628	58,373,441	9,575,813	19.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.08%	55.47%	2.39	67.66%
Fringe Benefits	20.40%	18.34%	-2.05	7.88%
Board of Ed and Central Admin	2.09%	2.42%	0.33	4.08%
Operations and Maintenance	4.39%	6.06%	1.67	14.58%
Transportation	9.12%	7.35%	-1.78	-1.70%
Debt Service	8.01%	8.24%	0.23	9.43%
Other	2.92%	2.12%	-0.80	-1.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.08%	55.47%	2.39	
Employee Benefits Associated with Instruction	18.73%	16.71%	-2.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.80%	72.18%	0.37	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WYNANTSKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			490804
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,300,399	5,953,696	653,297	12.3%
Fringe Benefits	1,613,497	2,074,532	461,035	28.6%
Board of Ed and Central Admin	424,770	438,963	14,193	3.3%
Operations and Maintenance	371,230	443,428	72,198	19.4%
Transportation	983,740	944,852	-38,888	-4.0%
Debt Service	138,075	331,450	193,375	140.1%
Other	917,050	423,566	-493,484	-53.8%
Total Expenditures	9,748,761	10,610,487	861,726	8.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.37%	56.11%	1.74	75.81%
Fringe Benefits	16.55%	19.55%	3.00	53.50%
Board of Ed and Central Admin	4.36%	4.14%	-0.22	1.65%
Operations and Maintenance	3.81%	4.18%	0.37	8.38%
Transportation	10.09%	8.90%	-1.19	-4.51%
Debt Service	1.42%	3.12%	1.71	22.44%
Other	9.41%	3.99%	-5.41	-57.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.37%	56.11%	1.74	
Employee Benefits Associated with Instruction	13.42%	16.04%	2.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.79%	72.16%	4.36	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RENSSELAER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			491200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,446,584	15,398,803	1,952,219	14.5%
Fringe Benefits	4,230,497	4,640,260	409,763	9.7%
Board of Ed and Central Admin	842,308	805,328	-36,980	-4.4%
Operations and Maintenance	1,122,648	1,651,717	529,069	47.1%
Transportation	697,251	1,228,622	531,371	76.2%
Debt Service	4,561,119	5,087,265	526,146	11.5%
Other	498,495	662,601	164,106	32.9%
Total Expenditures	25,398,902	29,474,596	4,075,694	16.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.94%	52.24%	-0.70	47.90%
Fringe Benefits	16.66%	15.74%	-0.91	10.05%
Board of Ed and Central Admin	3.32%	2.73%	-0.58	-0.91%
Operations and Maintenance	4.42%	5.60%	1.18	12.98%
Transportation	2.75%	4.17%	1.42	13.04%
Debt Service	17.96%	17.26%	-0.70	12.91%
Other	1.96%	2.25%	0.29	4.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.94%	52.24%	-0.70	
Employee Benefits Associated with Instruction	14.75%	14.20%	-0.55	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.69%	66.45%	-1.25	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AVERILL PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			491302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	30,383,269	33,679,587	3,296,318	10.8%
Fringe Benefits	15,043,301	15,822,278	778,977	5.2%
Board of Ed and Central Admin	1,445,235	1,663,084	217,849	15.1%
Operations and Maintenance	3,115,675	3,365,671	249,996	8.0%
Transportation	2,802,636	3,128,124	325,488	11.6%
Debt Service	4,345,040	4,133,918	-211,122	-4.9%
Other	901,641	2,464,238	1,562,597	173.3%
Total Expenditures	58,036,797	64,256,900	6,220,103	10.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.35%	52.41%	0.06	52.99%
Fringe Benefits	25.92%	24.62%	-1.30	12.52%
Board of Ed and Central Admin	2.49%	2.59%	0.10	3.50%
Operations and Maintenance	5.37%	5.24%	-0.13	4.02%
Transportation	4.83%	4.87%	0.04	5.23%
Debt Service	7.49%	6.43%	-1.05	-3.39%
Other	1.55%	3.83%	2.28	25.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.35%	52.41%	0.06	
Employee Benefits Associated with Instruction	22.36%	21.28%	-1.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.71%	73.69%	-1.02	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HOOSIC VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			491401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,314,338	11,868,674	2,554,336	27.4%
Fringe Benefits	4,604,240	5,461,104	856,864	18.6%
Board of Ed and Central Admin	681,206	612,329	-68,877	-10.1%
Operations and Maintenance	1,213,465	1,108,503	-104,962	-8.6%
Transportation	1,119,103	1,667,078	547,975	49.0%
Debt Service	2,150,528	1,794,550	-355,978	-16.6%
Other	921,467	966,752	45,285	4.9%
Total Expenditures	20,004,347	23,478,990	3,474,643	17.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.56%	50.55%	3.99	73.51%
Fringe Benefits	23.02%	23.26%	0.24	24.66%
Board of Ed and Central Admin	3.41%	2.61%	-0.80	-1.98%
Operations and Maintenance	6.07%	4.72%	-1.34	-3.02%
Transportation	5.59%	7.10%	1.51	15.77%
Debt Service	10.75%	7.64%	-3.11	-10.25%
Other	4.61%	4.12%	-0.49	1.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.56%	50.55%	3.99	
Employee Benefits Associated with Instruction	19.19%	19.45%	0.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.76%	70.00%	4.25	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCHODACK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			491501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,495,198	12,608,890	1,113,692	9.7%
Fringe Benefits	5,277,905	5,743,228	465,323	8.8%
Board of Ed and Central Admin	620,175	863,887	243,712	39.3%
Operations and Maintenance	1,405,261	1,431,242	25,981	1.8%
Transportation	1,235,590	1,174,362	-61,228	-5.0%
Debt Service	1,573,358	3,624,156	2,050,798	130.3%
Other	583,998	3,561,762	2,977,764	509.9%
Total Expenditures	22,191,485	29,007,527	6,816,042	30.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.80%	43.47%	-8.33	16.34%
Fringe Benefits	23.78%	19.80%	-3.98	6.83%
Board of Ed and Central Admin	2.79%	2.98%	0.18	3.58%
Operations and Maintenance	6.33%	4.93%	-1.40	0.38%
Transportation	5.57%	4.05%	-1.52	-0.90%
Debt Service	7.09%	12.49%	5.40	30.09%
Other	2.63%	12.28%	9.65	43.69%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.80%	43.47%	-8.33	
Employee Benefits Associated with Instruction	19.67%	16.42%	-3.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.47%	59.89%	-11.59	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TROY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			491700
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	64,211,353	70,951,013	6,739,660	10.5%
Fringe Benefits	20,606,590	19,037,692	-1,568,898	-7.6%
Board of Ed and Central Admin	1,813,453	2,034,656	221,203	12.2%
Operations and Maintenance	4,777,600	7,271,935	2,494,335	52.2%
Transportation	6,287,162	6,477,816	190,654	3.0%
Debt Service	11,648,151	8,921,510	-2,726,641	-23.4%
Other	4,006,582	3,832,136	-174,446	-4.4%
Total Expenditures	113,350,891	118,526,758	5,175,867	4.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.65%	59.86%	3.21	130.21%
Fringe Benefits	18.18%	16.06%	-2.12	-30.31%
Board of Ed and Central Admin	1.60%	1.72%	0.12	4.27%
Operations and Maintenance	4.21%	6.14%	1.92	48.19%
Transportation	5.55%	5.47%	-0.08	3.68%
Debt Service	10.28%	7.53%	-2.75	-52.68%
Other	3.53%	3.23%	-0.30	-3.37%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.65%	59.86%	3.21	
Employee Benefits Associated with Instruction	16.65%	14.65%	-2.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.30%	74.51%	1.21	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CLARKSTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			500101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	119,160,617	138,630,865	19,470,248	16.3%
Fringe Benefits	41,080,245	48,135,354	7,055,109	17.2%
Board of Ed and Central Admin	2,970,142	3,863,468	893,326	30.1%
Operations and Maintenance	13,251,355	15,700,592	2,449,237	18.5%
Transportation	7,959,042	9,098,009	1,138,967	14.3%
Debt Service	6,804,343	8,655,919	1,851,576	27.2%
Other	7,093,558	6,364,807	-728,751	-10.3%
Total Expenditures	198,319,302	230,449,014	32,129,712	16.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.09%	60.16%	0.07	60.60%
Fringe Benefits	20.71%	20.89%	0.17	21.96%
Board of Ed and Central Admin	1.50%	1.68%	0.18	2.78%
Operations and Maintenance	6.68%	6.81%	0.13	7.62%
Transportation	4.01%	3.95%	-0.07	3.54%
Debt Service	3.43%	3.76%	0.33	5.76%
Other	3.58%	2.76%	-0.81	-2.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.09%	60.16%	0.07	
Employee Benefits Associated with Instruction	17.99%	18.25%	0.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.08%	78.40%	0.33	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NANUET
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			500108
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	34,842,193	39,327,041	4,484,848	12.9%
Fringe Benefits	15,064,812	17,143,119	2,078,307	13.8%
Board of Ed and Central Admin	1,800,586	2,033,830	233,244	13.0%
Operations and Maintenance	5,219,599	5,992,498	772,899	14.8%
Transportation	2,545,137	2,705,942	160,805	6.3%
Debt Service	4,475,241	4,604,109	128,868	2.9%
Other	4,728,086	3,227,259	-1,500,827	-31.7%
Total Expenditures	68,675,654	75,033,798	6,358,144	9.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.73%	52.41%	1.68	70.54%
Fringe Benefits	21.94%	22.85%	0.91	32.69%
Board of Ed and Central Admin	2.62%	2.71%	0.09	3.67%
Operations and Maintenance	7.60%	7.99%	0.39	12.16%
Transportation	3.71%	3.61%	-0.10	2.53%
Debt Service	6.52%	6.14%	-0.38	2.03%
Other	6.88%	4.30%	-2.58	-23.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.73%	52.41%	1.68	
Employee Benefits Associated with Instruction	19.38%	20.37%	0.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.12%	72.79%	2.67	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HAVERSTRAW-ST
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			500201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	109,471,724	129,779,241	20,307,517	18.6%
Fringe Benefits	52,308,997	55,847,038	3,538,041	6.8%
Board of Ed and Central Admin	3,164,658	3,053,567	-111,091	-3.5%
Operations and Maintenance	12,143,507	14,975,001	2,831,494	23.3%
Transportation	12,665,088	14,980,550	2,315,462	18.3%
Debt Service	16,757,226	15,669,988	-1,087,238	-6.5%
Other	4,790,004	26,720,336	21,930,332	457.8%
Total Expenditures	211,301,204	261,025,721	49,724,517	23.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.81%	49.72%	-2.09	40.84%
Fringe Benefits	24.76%	21.40%	-3.36	7.12%
Board of Ed and Central Admin	1.50%	1.17%	-0.33	-0.22%
Operations and Maintenance	5.75%	5.74%	-0.01	5.69%
Transportation	5.99%	5.74%	-0.25	4.66%
Debt Service	7.93%	6.00%	-1.93	-2.19%
Other	2.27%	10.24%	7.97	44.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.81%	49.72%	-2.09	
Employee Benefits Associated with Instruction	22.56%	19.52%	-3.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.37%	69.24%	-5.13	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			S. ORANGETOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			500301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52,194,489	57,226,274	5,031,785	9.6%
Fringe Benefits	19,894,570	21,642,492	1,747,922	8.8%
Board of Ed and Central Admin	2,015,182	2,340,685	325,503	16.2%
Operations and Maintenance	5,774,385	5,785,926	11,541	0.2%
Transportation	4,129,110	4,941,919	812,809	19.7%
Debt Service	2,141,855	2,133,028	-8,827	-0.4%
Other	11,837,744	21,417,473	9,579,729	80.9%
Total Expenditures	97,987,335	115,487,797	17,500,462	17.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.27%	49.55%	-3.71	28.75%
Fringe Benefits	20.30%	18.74%	-1.56	9.99%
Board of Ed and Central Admin	2.06%	2.03%	-0.03	1.86%
Operations and Maintenance	5.89%	5.01%	-0.88	0.07%
Transportation	4.21%	4.28%	0.07	4.64%
Debt Service	2.19%	1.85%	-0.34	-0.05%
Other	12.08%	18.55%	6.46	54.74%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.27%	49.55%	-3.71	
Employee Benefits Associated with Instruction	19.05%	17.59%	-1.46	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.31%	67.14%	-5.17	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NYACK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			500304
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50,978,359	56,613,233	5,634,874	11.1%
Fringe Benefits	15,302,379	17,233,054	1,930,675	12.6%
Board of Ed and Central Admin	1,400,077	1,783,273	383,196	27.4%
Operations and Maintenance	4,767,817	4,698,183	-69,634	-1.5%
Transportation	3,965,440	4,095,692	130,252	3.3%
Debt Service	2,659,067	1,848,350	-810,717	-30.5%
Other	2,608,247	5,628,175	3,019,928	115.8%
Total Expenditures	81,681,386	91,899,960	10,218,574	12.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	62.41%	61.60%	-0.81	55.14%
Fringe Benefits	18.73%	18.75%	0.02	18.89%
Board of Ed and Central Admin	1.71%	1.94%	0.23	3.75%
Operations and Maintenance	5.84%	5.11%	-0.72	-0.68%
Transportation	4.85%	4.46%	-0.40	1.27%
Debt Service	3.26%	2.01%	-1.24	-7.93%
Other	3.19%	6.12%	2.93	29.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	62.41%	61.60%	-0.81	
Employee Benefits Associated with Instruction	18.04%	18.03%	-0.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.45%	79.63%	-0.82	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PEARL RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			500308
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41,603,489	46,866,954	5,263,465	12.7%
Fringe Benefits	14,141,444	15,775,877	1,634,433	11.6%
Board of Ed and Central Admin	1,716,097	1,751,457	35,360	2.1%
Operations and Maintenance	4,123,199	5,840,089	1,716,890	41.6%
Transportation	3,250,690	3,883,746	633,056	19.5%
Debt Service	2,395,677	3,212,428	816,751	34.1%
Other	1,038,014	979,069	-58,945	-5.7%
Total Expenditures	68,268,610	78,309,620	10,041,010	14.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.94%	59.85%	-1.09	52.42%
Fringe Benefits	20.71%	20.15%	-0.57	16.28%
Board of Ed and Central Admin	2.51%	2.24%	-0.28	0.35%
Operations and Maintenance	6.04%	7.46%	1.42	17.10%
Transportation	4.76%	4.96%	0.20	6.30%
Debt Service	3.51%	4.10%	0.59	8.13%
Other	1.52%	1.25%	-0.27	-0.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.94%	59.85%	-1.09	
Employee Benefits Associated with Instruction	18.78%	18.39%	-0.39	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.72%	78.23%	-1.48	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SUFFERN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			500401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	78,116,324	86,048,698	7,932,374	10.2%
Fringe Benefits	29,084,169	31,932,055	2,847,886	9.8%
Board of Ed and Central Admin	2,013,815	2,661,832	648,017	32.2%
Operations and Maintenance	8,969,474	9,348,667	379,193	4.2%
Transportation	8,141,213	9,323,554	1,182,341	14.5%
Debt Service	6,949,557	4,488,232	-2,461,325	-35.4%
Other	5,582,729	4,288,812	-1,293,917	-23.2%
Total Expenditures	138,857,281	148,091,850	9,234,569	6.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.26%	58.10%	1.85	85.90%
Fringe Benefits	20.95%	21.56%	0.62	30.84%
Board of Ed and Central Admin	1.45%	1.80%	0.35	7.02%
Operations and Maintenance	6.46%	6.31%	-0.15	4.11%
Transportation	5.86%	6.30%	0.43	12.80%
Debt Service	5.00%	3.03%	-1.97	-26.65%
Other	4.02%	2.90%	-1.12	-14.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.26%	58.10%	1.85	
Employee Benefits Associated with Instruction	19.44%	19.89%	0.45	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.69%	78.00%	2.30	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST RAMAPO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			500402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	159,943,438	190,578,193	30,634,755	19.2%
Fringe Benefits	52,562,645	55,639,557	3,076,912	5.9%
Board of Ed and Central Admin	5,154,461	4,125,544	-1,028,917	-20.0%
Operations and Maintenance	9,508,180	8,413,594	-1,094,586	-11.5%
Transportation	36,023,736	50,722,458	14,698,722	40.8%
Debt Service	3,017,020	5,791,705	2,774,685	92.0%
Other	5,770,924	12,496,214	6,725,290	116.5%
Total Expenditures	271,980,404	327,767,265	55,786,861	20.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.81%	58.14%	-0.66	54.91%
Fringe Benefits	19.33%	16.98%	-2.35	5.52%
Board of Ed and Central Admin	1.90%	1.26%	-0.64	-1.84%
Operations and Maintenance	3.50%	2.57%	-0.93	-1.96%
Transportation	13.24%	15.48%	2.23	26.35%
Debt Service	1.11%	1.77%	0.66	4.97%
Other	2.12%	3.81%	1.69	12.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.81%	58.14%	-0.66	
Employee Benefits Associated with Instruction	17.88%	16.11%	-1.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.68%	74.25%	-2.43	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BRASHER FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			510101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,403,636	12,211,693	2,808,057	29.9%
Fringe Benefits	6,015,409	7,294,967	1,279,558	21.3%
Board of Ed and Central Admin	482,965	797,821	314,856	65.2%
Operations and Maintenance	1,090,705	1,340,134	249,429	22.9%
Transportation	1,276,551	1,424,806	148,255	11.6%
Debt Service	2,882,251	2,967,497	85,246	3.0%
Other	812,147	1,132,523	320,376	39.4%
Total Expenditures	21,963,664	27,169,441	5,205,777	23.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42.81%	44.95%	2.13	53.94%
Fringe Benefits	27.39%	26.85%	-0.54	24.58%
Board of Ed and Central Admin	2.20%	2.94%	0.74	6.05%
Operations and Maintenance	4.97%	4.93%	-0.03	4.79%
Transportation	5.81%	5.24%	-0.57	2.85%
Debt Service	13.12%	10.92%	-2.20	1.64%
Other	3.70%	4.17%	0.47	6.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.81%	44.95%	2.13	
Employee Benefits Associated with Instruction	23.45%	22.91%	-0.53	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.26%	67.86%	1.60	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CANTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			510201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,421,106	15,833,099	2,411,993	18.0%
Fringe Benefits	8,446,955	8,502,007	55,052	0.7%
Board of Ed and Central Admin	790,061	790,728	667	0.1%
Operations and Maintenance	1,518,638	1,607,435	88,797	5.8%
Transportation	1,219,326	1,371,139	151,813	12.5%
Debt Service	2,269,916	2,622,295	352,379	15.5%
Other	1,307,123	1,187,655	-119,468	-9.1%
Total Expenditures	28,973,125	31,914,358	2,941,233	10.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.32%	49.61%	3.29	82.01%
Fringe Benefits	29.15%	26.64%	-2.51	1.87%
Board of Ed and Central Admin	2.73%	2.48%	-0.25	0.02%
Operations and Maintenance	5.24%	5.04%	-0.20	3.02%
Transportation	4.21%	4.30%	0.09	5.16%
Debt Service	7.83%	8.22%	0.38	11.98%
Other	4.51%	3.72%	-0.79	-4.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.32%	49.61%	3.29	
Employee Benefits Associated with Instruction	24.96%	23.06%	-1.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.28%	72.67%	1.38	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CLIFTON FINE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			510401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,904,281	4,228,671	324,390	8.3%
Fringe Benefits	2,973,994	3,198,837	224,843	7.6%
Board of Ed and Central Admin	407,855	449,040	41,185	10.1%
Operations and Maintenance	510,094	558,812	48,718	9.6%
Transportation	677,718	453,962	-223,756	-33.0%
Debt Service	540,499	704,325	163,826	30.3%
Other	308,543	420,587	112,044	36.3%
Total Expenditures	9,322,984	10,014,234	691,250	7.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41.88%	42.23%	0.35	46.93%
Fringe Benefits	31.90%	31.94%	0.04	32.53%
Board of Ed and Central Admin	4.37%	4.48%	0.11	5.96%
Operations and Maintenance	5.47%	5.58%	0.11	7.05%
Transportation	7.27%	4.53%	-2.74	-32.37%
Debt Service	5.80%	7.03%	1.24	23.70%
Other	3.31%	4.20%	0.89	16.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.88%	42.23%	0.35	
Employee Benefits Associated with Instruction	26.23%	27.05%	0.82	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.11%	69.28%	1.17	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COLTON PIERREP
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			510501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,771,110	5,391,141	620,031	13.0%
Fringe Benefits	2,653,273	3,067,785	414,512	15.6%
Board of Ed and Central Admin	439,619	512,030	72,411	16.5%
Operations and Maintenance	635,689	824,059	188,370	29.6%
Transportation	571,866	657,289	85,423	14.9%
Debt Service	943,794	483,863	-459,931	-48.7%
Other	324,887	471,404	146,517	45.1%
Total Expenditures	10,340,238	11,407,571	1,067,333	10.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.14%	47.26%	1.12	58.09%
Fringe Benefits	25.66%	26.89%	1.23	38.84%
Board of Ed and Central Admin	4.25%	4.49%	0.24	6.78%
Operations and Maintenance	6.15%	7.22%	1.08	17.65%
Transportation	5.53%	5.76%	0.23	8.00%
Debt Service	9.13%	4.24%	-4.89	-43.09%
Other	3.14%	4.13%	0.99	13.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.14%	47.26%	1.12	
Employee Benefits Associated with Instruction	21.25%	22.53%	1.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.39%	69.79%	2.40	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GOUVERNEUR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			511101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,763,959	17,695,255	931,296	5.6%
Fringe Benefits	7,980,464	8,663,191	682,727	8.6%
Board of Ed and Central Admin	717,756	938,775	221,019	30.8%
Operations and Maintenance	1,832,534	2,376,860	544,326	29.7%
Transportation	2,550,770	2,672,706	121,936	4.8%
Debt Service	2,587,694	3,810,455	1,222,761	47.3%
Other	1,987,986	3,078,223	1,090,237	54.8%
Total Expenditures	34,421,163	39,235,465	4,814,302	14.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.70%	45.10%	-3.60	19.34%
Fringe Benefits	23.18%	22.08%	-1.10	14.18%
Board of Ed and Central Admin	2.09%	2.39%	0.31	4.59%
Operations and Maintenance	5.32%	6.06%	0.73	11.31%
Transportation	7.41%	6.81%	-0.60	2.53%
Debt Service	7.52%	9.71%	2.19	25.40%
Other	5.78%	7.85%	2.07	22.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.70%	45.10%	-3.60	
Employee Benefits Associated with Instruction	20.88%	19.68%	-1.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.58%	64.78%	-4.81	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HAMMOND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			511201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,483,934	4,458,296	974,362	28.0%
Fringe Benefits	1,931,257	2,229,940	298,683	15.5%
Board of Ed and Central Admin	287,139	407,677	120,538	42.0%
Operations and Maintenance	366,614	391,859	25,245	6.9%
Transportation	543,286	342,955	-200,331	-36.9%
Debt Service	879,075	0	-879,075	-100.0%
Other	243,306	417,769	174,463	71.7%
Total Expenditures	7,734,611	8,248,496	513,885	6.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.04%	54.05%	9.01	189.61%
Fringe Benefits	24.97%	27.03%	2.07	58.12%
Board of Ed and Central Admin	3.71%	4.94%	1.23	23.46%
Operations and Maintenance	4.74%	4.75%	0.01	4.91%
Transportation	7.02%	4.16%	-2.87	-38.98%
Debt Service	11.37%	0.00%	-11.37	-171.06%
Other	3.15%	5.06%	1.92	33.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.04%	54.05%	9.01	
Employee Benefits Associated with Instruction	21.13%	23.79%	2.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.18%	77.84%	11.66	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HERMON DEKALB
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			511301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,871,021	6,501,028	630,007	10.7%
Fringe Benefits	2,273,337	2,698,721	425,384	18.7%
Board of Ed and Central Admin	437,720	545,360	107,640	24.6%
Operations and Maintenance	513,370	578,658	65,288	12.7%
Transportation	452,461	477,090	24,629	5.4%
Debt Service	704,884	1,877,984	1,173,100	166.4%
Other	296,846	382,517	85,671	28.9%
Total Expenditures	10,549,639	13,061,358	2,511,719	23.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.65%	49.77%	-5.88	25.08%
Fringe Benefits	21.55%	20.66%	-0.89	16.94%
Board of Ed and Central Admin	4.15%	4.18%	0.03	4.29%
Operations and Maintenance	4.87%	4.43%	-0.44	2.60%
Transportation	4.29%	3.65%	-0.64	0.98%
Debt Service	6.68%	14.38%	7.70	46.71%
Other	2.81%	2.93%	0.11	3.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.65%	49.77%	-5.88	
Employee Benefits Associated with Instruction	18.56%	17.76%	-0.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.21%	67.53%	-6.68	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LISBON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			511602
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,553,083	8,072,116	1,519,033	23.2%
Fringe Benefits	3,192,516	3,917,574	725,058	22.7%
Board of Ed and Central Admin	360,953	470,062	109,109	30.2%
Operations and Maintenance	626,492	721,266	94,774	15.1%
Transportation	864,585	1,247,617	383,032	44.3%
Debt Service	731,853	808,670	76,817	10.5%
Other	345,173	565,780	220,607	63.9%
Total Expenditures	12,674,655	15,803,085	3,128,430	24.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.70%	51.08%	-0.62	48.56%
Fringe Benefits	25.19%	24.79%	-0.40	23.18%
Board of Ed and Central Admin	2.85%	2.97%	0.13	3.49%
Operations and Maintenance	4.94%	4.56%	-0.38	3.03%
Transportation	6.82%	7.89%	1.07	12.24%
Debt Service	5.77%	5.12%	-0.66	2.46%
Other	2.72%	3.58%	0.86	7.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.70%	51.08%	-0.62	
Employee Benefits Associated with Instruction	22.78%	21.36%	-1.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.48%	72.43%	-2.05	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MADRID WADDING
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			511901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,251,187	9,096,593	1,845,406	25.4%
Fringe Benefits	3,966,430	4,453,735	487,305	12.3%
Board of Ed and Central Admin	386,935	476,898	89,963	23.3%
Operations and Maintenance	645,119	809,102	163,983	25.4%
Transportation	642,366	755,553	113,187	17.6%
Debt Service	1,043,656	882,025	-161,631	-15.5%
Other	1,101,537	1,386,694	285,157	25.9%
Total Expenditures	15,037,230	17,860,600	2,823,370	18.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.22%	50.93%	2.71	65.36%
Fringe Benefits	26.38%	24.94%	-1.44	17.26%
Board of Ed and Central Admin	2.57%	2.67%	0.10	3.19%
Operations and Maintenance	4.29%	4.53%	0.24	5.81%
Transportation	4.27%	4.23%	-0.04	4.01%
Debt Service	6.94%	4.94%	-2.00	-5.72%
Other	7.33%	7.76%	0.44	10.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.22%	50.93%	2.71	
Employee Benefits Associated with Instruction	23.05%	21.43%	-1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.27%	72.37%	1.10	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MASSENA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			512001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	26,739,117	29,740,142	3,001,025	11.2%
Fringe Benefits	14,939,828	16,846,277	1,906,449	12.8%
Board of Ed and Central Admin	715,474	728,586	13,112	1.8%
Operations and Maintenance	2,603,834	2,644,589	40,755	1.6%
Transportation	2,249,124	2,442,998	193,874	8.6%
Debt Service	2,479,623	4,794,515	2,314,892	93.4%
Other	1,927,884	3,923,309	1,995,425	103.5%
Total Expenditures	51,654,884	61,120,416	9,465,532	18.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.76%	48.66%	-3.11	31.70%
Fringe Benefits	28.92%	27.56%	-1.36	20.14%
Board of Ed and Central Admin	1.39%	1.19%	-0.19	0.14%
Operations and Maintenance	5.04%	4.33%	-0.71	0.43%
Transportation	4.35%	4.00%	-0.36	2.05%
Debt Service	4.80%	7.84%	3.04	24.46%
Other	3.73%	6.42%	2.69	21.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.76%	48.66%	-3.11	
Employee Benefits Associated with Instruction	25.77%	24.52%	-1.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.53%	73.18%	-4.35	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MORRISTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			512101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,778,283	5,688,482	910,199	19.0%
Fringe Benefits	2,325,494	2,079,420	-246,074	-10.6%
Board of Ed and Central Admin	397,104	444,686	47,582	12.0%
Operations and Maintenance	443,068	424,854	-18,214	-4.1%
Transportation	667,250	588,940	-78,310	-11.7%
Debt Service	183,841	228,266	44,425	24.2%
Other	396,243	540,996	144,753	36.5%
Total Expenditures	9,191,283	9,995,644	804,361	8.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.99%	56.91%	4.92	113.16%
Fringe Benefits	25.30%	20.80%	-4.50	-30.59%
Board of Ed and Central Admin	4.32%	4.45%	0.13	5.92%
Operations and Maintenance	4.82%	4.25%	-0.57	-2.26%
Transportation	7.26%	5.89%	-1.37	-9.74%
Debt Service	2.00%	2.28%	0.28	5.52%
Other	4.31%	5.41%	1.10	18.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.99%	56.91%	4.92	
Employee Benefits Associated with Instruction	22.52%	18.49%	-4.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.51%	75.40%	0.89	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORWOOD NORFOL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			512201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,704,731	13,107,988	1,403,257	12.0%
Fringe Benefits	6,601,203	7,658,644	1,057,441	16.0%
Board of Ed and Central Admin	709,639	505,163	-204,476	-28.8%
Operations and Maintenance	986,755	1,104,144	117,389	11.9%
Transportation	1,008,673	1,030,816	22,143	2.2%
Debt Service	2,180,911	1,957,741	-223,170	-10.2%
Other	695,146	981,781	286,635	41.2%
Total Expenditures	23,887,058	26,346,277	2,459,219	10.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.00%	49.75%	0.75	57.06%
Fringe Benefits	27.64%	29.07%	1.43	43.00%
Board of Ed and Central Admin	2.97%	1.92%	-1.05	-8.31%
Operations and Maintenance	4.13%	4.19%	0.06	4.77%
Transportation	4.22%	3.91%	-0.31	0.90%
Debt Service	9.13%	7.43%	-1.70	-9.07%
Other	2.91%	3.73%	0.82	11.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.00%	49.75%	0.75	
Employee Benefits Associated with Instruction	24.35%	25.43%	1.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.35%	75.19%	1.84	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OGDENSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			512300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	20,367,468	23,431,442	3,063,974	15.0%
Fringe Benefits	11,247,259	11,311,107	63,848	0.6%
Board of Ed and Central Admin	964,922	997,961	33,039	3.4%
Operations and Maintenance	2,555,004	2,732,325	177,321	6.9%
Transportation	884,087	1,204,971	320,884	36.3%
Debt Service	3,653,310	5,161,281	1,507,971	41.3%
Other	1,238,148	1,702,930	464,782	37.5%
Total Expenditures	40,910,198	46,542,017	5,631,819	13.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.79%	50.34%	0.56	54.40%
Fringe Benefits	27.49%	24.30%	-3.19	1.13%
Board of Ed and Central Admin	2.36%	2.14%	-0.21	0.59%
Operations and Maintenance	6.25%	5.87%	-0.37	3.15%
Transportation	2.16%	2.59%	0.43	5.70%
Debt Service	8.93%	11.09%	2.16	26.78%
Other	3.03%	3.66%	0.63	8.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.79%	50.34%	0.56	
Employee Benefits Associated with Instruction	25.18%	21.87%	-3.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.96%	72.22%	-2.75	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HEUVELTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			512404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,223,841	9,125,497	1,901,656	26.3%
Fringe Benefits	3,148,659	3,098,298	-50,361	-1.6%
Board of Ed and Central Admin	460,941	551,914	90,973	19.7%
Operations and Maintenance	642,579	629,508	-13,071	-2.0%
Transportation	684,187	666,807	-17,380	-2.5%
Debt Service	1,035,194	1,563,893	528,699	51.1%
Other	662,341	531,746	-130,595	-19.7%
Total Expenditures	13,857,742	16,167,663	2,309,921	16.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.13%	56.44%	4.31	82.33%
Fringe Benefits	22.72%	19.16%	-3.56	-2.18%
Board of Ed and Central Admin	3.33%	3.41%	0.09	3.94%
Operations and Maintenance	4.64%	3.89%	-0.74	-0.57%
Transportation	4.94%	4.12%	-0.81	-0.75%
Debt Service	7.47%	9.67%	2.20	22.89%
Other	4.78%	3.29%	-1.49	-5.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.13%	56.44%	4.31	
Employee Benefits Associated with Instruction	19.87%	17.27%	-2.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.00%	73.71%	1.71	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PARISHVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			512501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,729,885	6,249,146	519,261	9.1%
Fringe Benefits	2,736,455	3,010,425	273,970	10.0%
Board of Ed and Central Admin	423,303	470,866	47,563	11.2%
Operations and Maintenance	443,108	611,241	168,133	37.9%
Transportation	615,912	650,809	34,897	5.7%
Debt Service	800,073	628,690	-171,383	-21.4%
Other	819,407	517,198	-302,209	-36.9%
Total Expenditures	11,568,143	12,138,375	570,232	4.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.53%	51.48%	1.95	91.06%
Fringe Benefits	23.66%	24.80%	1.15	48.05%
Board of Ed and Central Admin	3.66%	3.88%	0.22	8.34%
Operations and Maintenance	3.83%	5.04%	1.21	29.49%
Transportation	5.32%	5.36%	0.04	6.12%
Debt Service	6.92%	5.18%	-1.74	-30.05%
Other	7.08%	4.26%	-2.82	-53.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.53%	51.48%	1.95	
Employee Benefits Associated with Instruction	20.76%	21.68%	0.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.29%	73.16%	2.87	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			POTSDAM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			512902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,235,616	18,242,043	3,006,427	19.7%
Fringe Benefits	8,334,102	9,650,513	1,316,411	15.8%
Board of Ed and Central Admin	623,267	701,052	77,785	12.5%
Operations and Maintenance	1,607,363	1,719,316	111,953	7.0%
Transportation	1,145,484	1,232,461	86,977	7.6%
Debt Service	3,790,971	3,842,761	51,790	1.4%
Other	978,811	1,295,535	316,724	32.4%
Total Expenditures	31,715,614	36,683,681	4,968,067	15.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.04%	49.73%	1.69	60.52%
Fringe Benefits	26.28%	26.31%	0.03	26.50%
Board of Ed and Central Admin	1.97%	1.91%	-0.05	1.57%
Operations and Maintenance	5.07%	4.69%	-0.38	2.25%
Transportation	3.61%	3.36%	-0.25	1.75%
Debt Service	11.95%	10.48%	-1.48	1.04%
Other	3.09%	3.53%	0.45	6.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.04%	49.73%	1.69	
Employee Benefits Associated with Instruction	23.22%	23.16%	-0.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.26%	72.89%	1.63	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EDWARDS-KNOX
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			513102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,416,000	7,461,372	1,045,372	16.3%
Fringe Benefits	3,561,288	4,315,920	754,632	21.2%
Board of Ed and Central Admin	383,693	426,839	43,146	11.2%
Operations and Maintenance	738,116	814,839	76,723	10.4%
Transportation	835,944	963,373	127,429	15.2%
Debt Service	1,895,637	2,041,382	145,745	7.7%
Other	597,019	704,368	107,349	18.0%
Total Expenditures	14,427,697	16,728,093	2,300,396	15.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.47%	44.60%	0.13	45.44%
Fringe Benefits	24.68%	25.80%	1.12	32.80%
Board of Ed and Central Admin	2.66%	2.55%	-0.11	1.88%
Operations and Maintenance	5.12%	4.87%	-0.24	3.34%
Transportation	5.79%	5.76%	-0.04	5.54%
Debt Service	13.14%	12.20%	-0.94	6.34%
Other	4.14%	4.21%	0.07	4.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.47%	44.60%	0.13	
Employee Benefits Associated with Instruction	20.25%	21.10%	0.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.72%	65.70%	0.98	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BURNT HILLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			520101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	36,120,215	38,858,365	2,738,150	7.6%
Fringe Benefits	14,243,636	15,831,416	1,587,780	11.1%
Board of Ed and Central Admin	1,029,711	1,773,319	743,608	72.2%
Operations and Maintenance	3,330,295	4,218,965	888,670	26.7%
Transportation	3,620,088	4,525,152	905,064	25.0%
Debt Service	5,439,221	7,136,848	1,697,627	31.2%
Other	666,944	1,645,347	978,403	146.7%
Total Expenditures	64,450,110	73,989,412	9,539,302	14.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.04%	52.52%	-3.52	28.70%
Fringe Benefits	22.10%	21.40%	-0.70	16.64%
Board of Ed and Central Admin	1.60%	2.40%	0.80	7.80%
Operations and Maintenance	5.17%	5.70%	0.53	9.32%
Transportation	5.62%	6.12%	0.50	9.49%
Debt Service	8.44%	9.65%	1.21	17.80%
Other	1.03%	2.22%	1.19	10.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.04%	52.52%	-3.52	
Employee Benefits Associated with Instruction	19.22%	18.27%	-0.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.26%	70.79%	-4.48	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SHENENDEHOWA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			520302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	87,679,245	102,562,245	14,883,000	17.0%
Fringe Benefits	44,110,830	48,786,288	4,675,458	10.6%
Board of Ed and Central Admin	2,554,783	2,754,383	199,600	7.8%
Operations and Maintenance	8,916,294	10,595,051	1,678,757	18.8%
Transportation	9,946,070	11,102,591	1,156,521	11.6%
Debt Service	10,265,249	9,669,304	-595,945	-5.8%
Other	8,234,558	4,437,090	-3,797,468	-46.1%
Total Expenditures	171,707,029	189,906,952	18,199,923	10.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.06%	54.01%	2.94	81.78%
Fringe Benefits	25.69%	25.69%	0.00	25.69%
Board of Ed and Central Admin	1.49%	1.45%	-0.04	1.10%
Operations and Maintenance	5.19%	5.58%	0.39	9.22%
Transportation	5.79%	5.85%	0.05	6.35%
Debt Service	5.98%	5.09%	-0.89	-3.27%
Other	4.80%	2.34%	-2.46	-20.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.06%	54.01%	2.94	
Employee Benefits Associated with Instruction	21.62%	21.80%	0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.69%	75.81%	3.12	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CORINTH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			520401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,036,763	13,492,846	2,456,083	22.3%
Fringe Benefits	4,838,478	4,686,566	-151,912	-3.1%
Board of Ed and Central Admin	532,722	601,011	68,289	12.8%
Operations and Maintenance	1,300,088	1,687,826	387,738	29.8%
Transportation	1,166,759	1,358,373	191,614	16.4%
Debt Service	1,312,441	1,632,123	319,682	24.4%
Other	556,230	1,278,261	722,031	129.8%
Total Expenditures	20,743,481	24,737,006	3,993,525	19.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.21%	54.55%	1.34	61.50%
Fringe Benefits	23.33%	18.95%	-4.38	-3.80%
Board of Ed and Central Admin	2.57%	2.43%	-0.14	1.71%
Operations and Maintenance	6.27%	6.82%	0.56	9.71%
Transportation	5.62%	5.49%	-0.13	4.80%
Debt Service	6.33%	6.60%	0.27	8.01%
Other	2.68%	5.17%	2.49	18.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.21%	54.55%	1.34	
Employee Benefits Associated with Instruction	20.08%	16.39%	-3.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.29%	70.94%	-2.35	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EDINBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			520601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	1,606,512	1,567,870	-38,642	-2.4%
Fringe Benefits	647,643	626,845	-20,798	-3.2%
Board of Ed and Central Admin	232,110	241,370	9,260	4.0%
Operations and Maintenance	184,579	286,818	102,239	55.4%
Transportation	239,020	358,703	119,683	50.1%
Debt Service	0	0	0	
Other	99,099	118,231	19,132	19.3%
Total Expenditures	3,008,963	3,199,837	190,874	6.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.39%	49.00%	-4.39	-20.24%
Fringe Benefits	21.52%	19.59%	-1.93	-10.90%
Board of Ed and Central Admin	7.71%	7.54%	-0.17	4.85%
Operations and Maintenance	6.13%	8.96%	2.83	53.56%
Transportation	7.94%	11.21%	3.27	62.70%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	3.29%	3.69%	0.40	10.02%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.39%	49.00%	-4.39	
Employee Benefits Associated with Instruction	15.71%	13.98%	-1.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.10%	62.98%	-6.12	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GALWAY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			520701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,858,344	11,055,905	1,197,561	12.1%
Fringe Benefits	3,771,794	4,412,017	640,223	17.0%
Board of Ed and Central Admin	729,418	673,216	-56,202	-7.7%
Operations and Maintenance	1,149,126	1,678,208	529,082	46.0%
Transportation	1,129,906	1,466,499	336,593	29.8%
Debt Service	1,314,785	2,511,813	1,197,028	91.0%
Other	471,132	624,962	153,830	32.7%
Total Expenditures	18,424,505	22,422,620	3,998,115	21.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.51%	49.31%	-4.20	29.95%
Fringe Benefits	20.47%	19.68%	-0.79	16.01%
Board of Ed and Central Admin	3.96%	3.00%	-0.96	-1.41%
Operations and Maintenance	6.24%	7.48%	1.25	13.23%
Transportation	6.13%	6.54%	0.41	8.42%
Debt Service	7.14%	11.20%	4.07	29.94%
Other	2.56%	2.79%	0.23	3.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.51%	49.31%	-4.20	
Employee Benefits Associated with Instruction	17.26%	16.64%	-0.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.76%	65.95%	-4.82	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MECHANICVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			521200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,154,277	15,352,379	2,198,102	16.7%
Fringe Benefits	5,041,088	5,732,267	691,179	13.7%
Board of Ed and Central Admin	783,029	893,794	110,765	14.1%
Operations and Maintenance	1,417,033	1,615,220	198,187	14.0%
Transportation	1,210,956	1,474,381	263,425	21.8%
Debt Service	2,224,538	3,648,268	1,423,730	64.0%
Other	671,472	2,629,640	1,958,168	291.6%
Total Expenditures	24,502,393	31,345,949	6,843,556	27.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.69%	48.98%	-4.71	32.12%
Fringe Benefits	20.57%	18.29%	-2.29	10.10%
Board of Ed and Central Admin	3.20%	2.85%	-0.34	1.62%
Operations and Maintenance	5.78%	5.15%	-0.63	2.90%
Transportation	4.94%	4.70%	-0.24	3.85%
Debt Service	9.08%	11.64%	2.56	20.80%
Other	2.74%	8.39%	5.65	28.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.69%	48.98%	-4.71	
Employee Benefits Associated with Instruction	17.80%	16.00%	-1.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.49%	64.98%	-6.51	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BALLSTON SPA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			521301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48,700,344	55,376,526	6,676,182	13.7%
Fringe Benefits	22,364,148	23,610,915	1,246,767	5.6%
Board of Ed and Central Admin	1,356,604	1,525,294	168,690	12.4%
Operations and Maintenance	5,876,459	5,920,725	44,266	0.8%
Transportation	4,018,387	4,523,871	505,484	12.6%
Debt Service	8,303,475	5,721,076	-2,582,399	-31.1%
Other	2,111,048	2,263,652	152,604	7.2%
Total Expenditures	92,730,465	98,942,059	6,211,594	6.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.52%	55.97%	3.45	107.48%
Fringe Benefits	24.12%	23.86%	-0.25	20.07%
Board of Ed and Central Admin	1.46%	1.54%	0.08	2.72%
Operations and Maintenance	6.34%	5.98%	-0.35	0.71%
Transportation	4.33%	4.57%	0.24	8.14%
Debt Service	8.95%	5.78%	-3.17	-41.57%
Other	2.28%	2.29%	0.01	2.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.52%	55.97%	3.45	
Employee Benefits Associated with Instruction	21.13%	20.73%	-0.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.65%	76.70%	3.05	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			S. GLENS FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			521401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	31,901,639	35,662,902	3,761,263	11.8%
Fringe Benefits	13,216,474	14,399,506	1,183,032	9.0%
Board of Ed and Central Admin	861,847	1,321,169	459,322	53.3%
Operations and Maintenance	3,034,958	4,299,175	1,264,217	41.7%
Transportation	2,452,793	2,596,649	143,856	5.9%
Debt Service	4,809,411	2,952,072	-1,857,339	-38.6%
Other	581,076	15,756,542	15,175,466	2611.6%
Total Expenditures	56,858,198	76,988,015	20,129,817	35.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.11%	46.32%	-9.78	18.69%
Fringe Benefits	23.24%	18.70%	-4.54	5.88%
Board of Ed and Central Admin	1.52%	1.72%	0.20	2.28%
Operations and Maintenance	5.34%	5.58%	0.25	6.28%
Transportation	4.31%	3.37%	-0.94	0.71%
Debt Service	8.46%	3.83%	-4.62	-9.23%
Other	1.02%	20.47%	19.44	75.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.11%	46.32%	-9.78	
Employee Benefits Associated with Instruction	20.58%	16.52%	-4.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.69%	62.85%	-13.84	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCHUYLERVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			521701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,415,937	18,351,278	935,341	5.4%
Fringe Benefits	9,987,994	9,272,449	-715,545	-7.2%
Board of Ed and Central Admin	685,351	939,409	254,058	37.1%
Operations and Maintenance	1,834,157	3,084,399	1,250,242	68.2%
Transportation	1,726,135	1,992,757	266,622	15.4%
Debt Service	3,355,504	3,714,107	358,603	10.7%
Other	526,921	589,222	62,301	11.8%
Total Expenditures	35,531,999	37,943,621	2,411,622	6.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.01%	48.36%	-0.65	38.78%
Fringe Benefits	28.11%	24.44%	-3.67	-29.67%
Board of Ed and Central Admin	1.93%	2.48%	0.55	10.53%
Operations and Maintenance	5.16%	8.13%	2.97	51.84%
Transportation	4.86%	5.25%	0.39	11.06%
Debt Service	9.44%	9.79%	0.34	14.87%
Other	1.48%	1.55%	0.07	2.58%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.01%	48.36%	-0.65	
Employee Benefits Associated with Instruction	24.81%	21.09%	-3.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.83%	69.45%	-4.38	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SARATOGA SPRING
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			521800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	66,079,317	70,487,355	4,408,038	6.7%
Fringe Benefits	30,532,671	32,855,596	2,322,925	7.6%
Board of Ed and Central Admin	2,144,146	2,272,488	128,342	6.0%
Operations and Maintenance	6,796,130	6,894,568	98,438	1.4%
Transportation	5,285,735	5,960,961	675,226	12.8%
Debt Service	8,064,149	8,060,576	-3,573	0.0%
Other	2,703,014	2,685,791	-17,223	-0.6%
Total Expenditures	121,605,162	129,217,335	7,612,173	6.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.34%	54.55%	0.21	57.91%
Fringe Benefits	25.11%	25.43%	0.32	30.52%
Board of Ed and Central Admin	1.76%	1.76%	0.00	1.69%
Operations and Maintenance	5.59%	5.34%	-0.25	1.29%
Transportation	4.35%	4.61%	0.27	8.87%
Debt Service	6.63%	6.24%	-0.39	-0.05%
Other	2.22%	2.08%	-0.14	-0.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.34%	54.55%	0.21	
Employee Benefits Associated with Instruction	21.88%	22.03%	0.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.22%	76.58%	0.36	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			STILLWATER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			522001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,305,147	13,855,733	2,550,586	22.6%
Fringe Benefits	5,225,018	5,777,042	552,024	10.6%
Board of Ed and Central Admin	764,129	833,297	69,168	9.1%
Operations and Maintenance	1,181,319	1,846,932	665,613	56.3%
Transportation	1,404,985	1,580,366	175,381	12.5%
Debt Service	2,993,481	3,369,946	376,465	12.6%
Other	515,445	1,089,815	574,370	111.4%
Total Expenditures	23,389,524	28,353,131	4,963,607	21.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.33%	48.87%	0.53	51.39%
Fringe Benefits	22.34%	20.38%	-1.96	11.12%
Board of Ed and Central Admin	3.27%	2.94%	-0.33	1.39%
Operations and Maintenance	5.05%	6.51%	1.46	13.41%
Transportation	6.01%	5.57%	-0.43	3.53%
Debt Service	12.80%	11.89%	-0.91	7.58%
Other	2.20%	3.84%	1.64	11.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.33%	48.87%	0.53	
Employee Benefits Associated with Instruction	19.02%	17.61%	-1.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.36%	66.47%	-0.88	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WATERFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			522101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,757,661	11,241,111	1,483,450	15.2%
Fringe Benefits	4,049,566	4,343,844	294,278	7.3%
Board of Ed and Central Admin	519,015	542,761	23,746	4.6%
Operations and Maintenance	758,651	1,056,501	297,850	39.3%
Transportation	1,296,222	1,224,339	-71,883	-5.5%
Debt Service	2,202,250	1,883,894	-318,356	-14.5%
Other	411,934	399,852	-12,082	-2.9%
Total Expenditures	18,995,299	20,692,302	1,697,003	8.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.37%	54.33%	2.96	87.42%
Fringe Benefits	21.32%	20.99%	-0.33	17.34%
Board of Ed and Central Admin	2.73%	2.62%	-0.11	1.40%
Operations and Maintenance	3.99%	5.11%	1.11	17.55%
Transportation	6.82%	5.92%	-0.91	-4.24%
Debt Service	11.59%	9.10%	-2.49	-18.76%
Other	2.17%	1.93%	-0.24	-0.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.37%	54.33%	2.96	
Employee Benefits Associated with Instruction	19.37%	19.03%	-0.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.73%	73.36%	2.62	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DUANESBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			530101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,166,683	8,838,356	671,673	8.2%
Fringe Benefits	2,921,900	3,230,054	308,154	10.5%
Board of Ed and Central Admin	623,177	695,228	72,051	11.6%
Operations and Maintenance	1,169,686	1,182,849	13,163	1.1%
Transportation	890,596	1,087,641	197,045	22.1%
Debt Service	1,474,004	1,921,867	447,863	30.4%
Other	210,746	1,663,164	1,452,418	689.2%
Total Expenditures	15,456,792	18,619,159	3,162,367	20.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.84%	47.47%	-5.37	21.24%
Fringe Benefits	18.90%	17.35%	-1.56	9.74%
Board of Ed and Central Admin	4.03%	3.73%	-0.30	2.28%
Operations and Maintenance	7.57%	6.35%	-1.21	0.42%
Transportation	5.76%	5.84%	0.08	6.23%
Debt Service	9.54%	10.32%	0.79	14.16%
Other	1.36%	8.93%	7.57	45.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.84%	47.47%	-5.37	
Employee Benefits Associated with Instruction	15.71%	14.15%	-1.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.54%	61.62%	-6.92	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCOTIA GLENVIL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			530202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,663,071	32,081,844	3,418,773	11.9%
Fringe Benefits	12,096,233	13,532,478	1,436,245	11.9%
Board of Ed and Central Admin	1,334,733	1,508,894	174,161	13.0%
Operations and Maintenance	2,858,467	3,234,562	376,095	13.2%
Transportation	2,243,582	2,348,759	105,177	4.7%
Debt Service	3,987,283	5,024,048	1,036,765	26.0%
Other	895,806	623,088	-272,718	-30.4%
Total Expenditures	52,079,175	58,353,673	6,274,498	12.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.04%	54.98%	-0.06	54.49%
Fringe Benefits	23.23%	23.19%	-0.04	22.89%
Board of Ed and Central Admin	2.56%	2.59%	0.02	2.78%
Operations and Maintenance	5.49%	5.54%	0.05	5.99%
Transportation	4.31%	4.03%	-0.28	1.68%
Debt Service	7.66%	8.61%	0.95	16.52%
Other	1.72%	1.07%	-0.65	-4.35%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.04%	54.98%	-0.06	
Employee Benefits Associated with Instruction	20.38%	20.40%	0.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.42%	75.38%	-0.04	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NISKAYUNA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			530301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43,407,724	48,528,607	5,120,883	11.8%
Fringe Benefits	16,283,041	19,359,131	3,076,090	18.9%
Board of Ed and Central Admin	1,683,545	2,169,405	485,860	28.9%
Operations and Maintenance	4,748,198	5,306,798	558,600	11.8%
Transportation	3,791,413	4,820,811	1,029,398	27.2%
Debt Service	10,178,581	11,177,078	998,497	9.8%
Other	1,085,181	8,926,936	7,841,755	722.6%
Total Expenditures	81,177,683	100,288,766	19,111,083	23.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.47%	48.39%	-5.08	26.80%
Fringe Benefits	20.06%	19.30%	-0.76	16.10%
Board of Ed and Central Admin	2.07%	2.16%	0.09	2.54%
Operations and Maintenance	5.85%	5.29%	-0.56	2.92%
Transportation	4.67%	4.81%	0.14	5.39%
Debt Service	12.54%	11.14%	-1.39	5.22%
Other	1.34%	8.90%	7.56	41.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.47%	48.39%	-5.08	
Employee Benefits Associated with Instruction	17.61%	16.94%	-0.68	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.09%	65.33%	-5.76	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCHALMONT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			530501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	22,571,698	23,309,026	737,328	3.3%
Fringe Benefits	12,404,038	13,328,923	924,885	7.5%
Board of Ed and Central Admin	1,041,347	1,092,692	51,345	4.9%
Operations and Maintenance	2,299,516	2,885,832	586,316	25.5%
Transportation	2,712,677	2,847,642	134,965	5.0%
Debt Service	3,355,049	2,112,722	-1,242,327	-37.0%
Other	1,233,122	595,572	-637,550	-51.7%
Total Expenditures	45,617,447	46,172,409	554,962	1.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.48%	50.48%	1.00	132.86%
Fringe Benefits	27.19%	28.87%	1.68	166.66%
Board of Ed and Central Admin	2.28%	2.37%	0.08	9.25%
Operations and Maintenance	5.04%	6.25%	1.21	105.65%
Transportation	5.95%	6.17%	0.22	24.32%
Debt Service	7.35%	4.58%	-2.78	-223.86%
Other	2.70%	1.29%	-1.41	-114.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.48%	50.48%	1.00	
Employee Benefits Associated with Instruction	23.26%	24.56%	1.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.74%	75.05%	2.31	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MOHONASEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			530515
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,843,675	33,434,455	4,590,780	15.9%
Fringe Benefits	11,311,337	13,168,017	1,856,680	16.4%
Board of Ed and Central Admin	1,276,745	984,572	-292,173	-22.9%
Operations and Maintenance	2,594,811	2,939,954	345,143	13.3%
Transportation	2,132,901	2,673,798	540,897	25.4%
Debt Service	6,790,766	5,855,788	-934,978	-13.8%
Other	820,894	1,067,087	246,193	30.0%
Total Expenditures	53,771,129	60,123,671	6,352,542	11.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.64%	55.61%	1.97	72.27%
Fringe Benefits	21.04%	21.90%	0.87	29.23%
Board of Ed and Central Admin	2.37%	1.64%	-0.74	-4.60%
Operations and Maintenance	4.83%	4.89%	0.06	5.43%
Transportation	3.97%	4.45%	0.48	8.51%
Debt Service	12.63%	9.74%	-2.89	-14.72%
Other	1.53%	1.77%	0.25	3.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.64%	55.61%	1.97	
Employee Benefits Associated with Instruction	18.43%	19.56%	1.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.07%	75.17%	3.10	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCHENECTADY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			530600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	124,480,054	136,716,775	12,236,721	9.8%
Fringe Benefits	39,965,209	41,368,177	1,402,968	3.5%
Board of Ed and Central Admin	2,651,109	3,978,189	1,327,080	50.1%
Operations and Maintenance	8,973,210	13,849,346	4,876,136	54.3%
Transportation	10,205,144	17,536,700	7,331,556	71.8%
Debt Service	9,789,725	14,220,589	4,430,864	45.3%
Other	3,127,566	3,079,726	-47,840	-1.5%
Total Expenditures	199,192,017	230,749,502	31,557,485	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	62.49%	59.25%	-3.24	38.78%
Fringe Benefits	20.06%	17.93%	-2.14	4.45%
Board of Ed and Central Admin	1.33%	1.72%	0.39	4.21%
Operations and Maintenance	4.50%	6.00%	1.50	15.45%
Transportation	5.12%	7.60%	2.48	23.23%
Debt Service	4.91%	6.16%	1.25	14.04%
Other	1.57%	1.33%	-0.24	-0.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	62.49%	59.25%	-3.24	
Employee Benefits Associated with Instruction	18.82%	16.79%	-2.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.32%	76.03%	-5.28	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GILBOA CONESVI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			540801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,589,619	4,589,101	-518	0.0%
Fringe Benefits	2,816,769	2,728,361	-88,408	-3.1%
Board of Ed and Central Admin	418,215	457,304	39,089	9.3%
Operations and Maintenance	674,042	664,047	-9,995	-1.5%
Transportation	863,751	766,158	-97,593	-11.3%
Debt Service	295,013	293,223	-1,790	-0.6%
Other	1,252,117	1,012,076	-240,041	-19.2%
Total Expenditures	10,909,526	10,510,270	-399,256	-3.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42.07%	43.66%	1.59	0.13%
Fringe Benefits	25.82%	25.96%	0.14	22.14%
Board of Ed and Central Admin	3.83%	4.35%	0.52	-9.79%
Operations and Maintenance	6.18%	6.32%	0.14	2.50%
Transportation	7.92%	7.29%	-0.63	24.44%
Debt Service	2.70%	2.79%	0.09	0.45%
Other	11.48%	9.63%	-1.85	60.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.07%	43.66%	1.59	
Employee Benefits Associated with Instruction	20.17%	20.80%	0.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.24%	64.46%	2.22	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			JEFFERSON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			540901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,390,815	3,215,511	-175,304	-5.2%
Fringe Benefits	1,381,693	1,354,271	-27,422	-2.0%
Board of Ed and Central Admin	311,004	455,683	144,679	46.5%
Operations and Maintenance	427,752	395,754	-31,998	-7.5%
Transportation	321,648	304,051	-17,597	-5.5%
Debt Service	776,784	778,174	1,390	0.2%
Other	260,421	339,069	78,648	30.2%
Total Expenditures	6,870,117	6,842,513	-27,604	-0.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.36%	46.99%	-2.36	635.07%
Fringe Benefits	20.11%	19.79%	-0.32	99.34%
Board of Ed and Central Admin	4.53%	6.66%	2.13	-524.12%
Operations and Maintenance	6.23%	5.78%	-0.44	115.92%
Transportation	4.68%	4.44%	-0.24	63.75%
Debt Service	11.31%	11.37%	0.07	-5.04%
Other	3.79%	4.96%	1.16	-284.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.36%	46.99%	-2.36	
Employee Benefits Associated with Instruction	17.83%	16.82%	-1.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.19%	63.81%	-3.38	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MIDDLEBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			541001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,532,504	11,584,782	1,052,278	10.0%
Fringe Benefits	6,502,101	6,404,965	-97,136	-1.5%
Board of Ed and Central Admin	650,741	693,556	42,815	6.6%
Operations and Maintenance	1,106,191	1,306,047	199,856	18.1%
Transportation	1,079,095	1,230,068	150,973	14.0%
Debt Service	1,992,471	920,475	-1,071,996	-53.8%
Other	357,166	276,402	-80,764	-22.6%
Total Expenditures	22,220,269	22,416,295	196,026	0.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.40%	51.68%	4.28	536.81%
Fringe Benefits	29.26%	28.57%	-0.69	-49.55%
Board of Ed and Central Admin	2.93%	3.09%	0.17	21.84%
Operations and Maintenance	4.98%	5.83%	0.85	101.95%
Transportation	4.86%	5.49%	0.63	77.02%
Debt Service	8.97%	4.11%	-4.86	-546.86%
Other	1.61%	1.23%	-0.37	-41.20%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.40%	51.68%	4.28	
Employee Benefits Associated with Instruction	24.70%	24.09%	-0.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.10%	75.77%	3.67	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COBLESKL-RICHM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			541102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,793,206	20,981,227	2,188,021	11.6%
Fringe Benefits	11,582,117	12,847,211	1,265,094	10.9%
Board of Ed and Central Admin	684,782	788,727	103,945	15.2%
Operations and Maintenance	2,072,710	2,102,007	29,297	1.4%
Transportation	1,886,909	2,396,136	509,227	27.0%
Debt Service	4,227,518	3,317,325	-910,193	-21.5%
Other	763,085	651,523	-111,562	-14.6%
Total Expenditures	40,010,327	43,084,156	3,073,829	7.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.97%	48.70%	1.73	71.18%
Fringe Benefits	28.95%	29.82%	0.87	41.16%
Board of Ed and Central Admin	1.71%	1.83%	0.12	3.38%
Operations and Maintenance	5.18%	4.88%	-0.30	0.95%
Transportation	4.72%	5.56%	0.85	16.57%
Debt Service	10.57%	7.70%	-2.87	-29.61%
Other	1.91%	1.51%	-0.40	-3.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.97%	48.70%	1.73	
Employee Benefits Associated with Instruction	25.00%	25.94%	0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.98%	74.64%	2.67	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCHOHARIE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			541201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,792,166	11,508,715	716,549	6.6%
Fringe Benefits	5,966,973	6,115,784	148,811	2.5%
Board of Ed and Central Admin	713,164	755,810	42,646	6.0%
Operations and Maintenance	1,428,835	1,529,855	101,020	7.1%
Transportation	1,204,230	1,960,918	756,688	62.8%
Debt Service	1,982,881	2,433,344	450,463	22.7%
Other	372,734	3,392,152	3,019,418	810.1%
Total Expenditures	22,460,983	27,696,578	5,235,595	23.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.05%	41.55%	-6.50	13.69%
Fringe Benefits	26.57%	22.08%	-4.48	2.84%
Board of Ed and Central Admin	3.18%	2.73%	-0.45	0.81%
Operations and Maintenance	6.36%	5.52%	-0.84	1.93%
Transportation	5.36%	7.08%	1.72	14.45%
Debt Service	8.83%	8.79%	-0.04	8.60%
Other	1.66%	12.25%	10.59	57.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.05%	41.55%	-6.50	
Employee Benefits Associated with Instruction	22.30%	17.64%	-4.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.35%	59.20%	-11.15	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SHARON SPRINGS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			541401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,131,636	4,460,704	329,068	8.0%
Fringe Benefits	1,967,378	2,357,304	389,926	19.8%
Board of Ed and Central Admin	411,467	542,494	131,027	31.8%
Operations and Maintenance	497,473	548,002	50,529	10.2%
Transportation	411,340	453,226	41,886	10.2%
Debt Service	759,622	632,657	-126,965	-16.7%
Other	724,823	828,739	103,916	14.3%
Total Expenditures	8,903,739	9,823,126	919,387	10.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.40%	45.41%	-0.99	35.79%
Fringe Benefits	22.10%	24.00%	1.90	42.41%
Board of Ed and Central Admin	4.62%	5.52%	0.90	14.25%
Operations and Maintenance	5.59%	5.58%	-0.01	5.50%
Transportation	4.62%	4.61%	-0.01	4.56%
Debt Service	8.53%	6.44%	-2.09	-13.81%
Other	8.14%	8.44%	0.30	11.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.40%	45.41%	-0.99	
Employee Benefits Associated with Instruction	18.09%	18.67%	0.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.49%	64.08%	-0.41	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ODESSA MONTOUR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			550101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,405,318	9,697,658	1,292,340	15.4%
Fringe Benefits	3,421,139	3,666,804	245,665	7.2%
Board of Ed and Central Admin	607,129	689,878	82,749	13.6%
Operations and Maintenance	968,554	1,063,759	95,205	9.8%
Transportation	1,000,438	1,010,289	9,851	1.0%
Debt Service	1,646,495	821,738	-824,757	-50.1%
Other	845,308	1,017,897	172,589	20.4%
Total Expenditures	16,894,381	17,968,023	1,073,642	6.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.75%	53.97%	4.22	120.37%
Fringe Benefits	20.25%	20.41%	0.16	22.88%
Board of Ed and Central Admin	3.59%	3.84%	0.25	7.71%
Operations and Maintenance	5.73%	5.92%	0.19	8.87%
Transportation	5.92%	5.62%	-0.30	0.92%
Debt Service	9.75%	4.57%	-5.17	-76.82%
Other	5.00%	5.67%	0.66	16.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.75%	53.97%	4.22	
Employee Benefits Associated with Instruction	18.58%	18.75%	0.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.33%	72.73%	4.39	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WATKINS GLEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			550301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,957,634	13,087,673	1,130,039	9.5%
Fringe Benefits	6,241,608	6,417,992	176,384	2.8%
Board of Ed and Central Admin	592,658	704,377	111,719	18.9%
Operations and Maintenance	1,398,000	1,465,941	67,941	4.9%
Transportation	1,229,138	982,323	-246,815	-20.1%
Debt Service	4,884,656	3,787,004	-1,097,652	-22.5%
Other	1,717,625	1,835,189	117,564	6.8%
Total Expenditures	28,021,319	28,280,499	259,180	0.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42.67%	46.28%	3.60	436.01%
Fringe Benefits	22.27%	22.69%	0.42	68.05%
Board of Ed and Central Admin	2.12%	2.49%	0.38	43.10%
Operations and Maintenance	4.99%	5.18%	0.19	26.21%
Transportation	4.39%	3.47%	-0.91	-95.23%
Debt Service	17.43%	13.39%	-4.04	-423.51%
Other	6.13%	6.49%	0.36	45.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.67%	46.28%	3.60	
Employee Benefits Associated with Instruction	18.76%	19.08%	0.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.43%	65.36%	3.93	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOUTH SENECA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			560501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,876,124	13,417,620	1,541,496	13.0%
Fringe Benefits	3,394,151	4,042,881	648,730	19.1%
Board of Ed and Central Admin	675,203	839,749	164,546	24.4%
Operations and Maintenance	1,259,980	1,858,922	598,942	47.5%
Transportation	1,227,699	1,198,888	-28,811	-2.3%
Debt Service	3,085,738	3,386,088	300,350	9.7%
Other	1,204,667	1,032,754	-171,913	-14.3%
Total Expenditures	22,723,562	25,776,902	3,053,340	13.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.26%	52.05%	-0.21	50.49%
Fringe Benefits	14.94%	15.68%	0.75	21.25%
Board of Ed and Central Admin	2.97%	3.26%	0.29	5.39%
Operations and Maintenance	5.54%	7.21%	1.67	19.62%
Transportation	5.40%	4.65%	-0.75	-0.94%
Debt Service	13.58%	13.14%	-0.44	9.84%
Other	5.30%	4.01%	-1.29	-5.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.26%	52.05%	-0.21	
Employee Benefits Associated with Instruction	13.16%	13.75%	0.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.42%	65.80%	0.38	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROMULUS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			560603
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,384,913	6,557,024	172,111	2.7%
Fringe Benefits	2,264,737	2,427,687	162,950	7.2%
Board of Ed and Central Admin	560,060	640,780	80,720	14.4%
Operations and Maintenance	563,644	757,773	194,129	34.4%
Transportation	552,457	601,443	48,986	8.9%
Debt Service	1,320,850	1,802,421	481,571	36.5%
Other	395,896	437,098	41,202	10.4%
Total Expenditures	12,042,557	13,224,226	1,181,669	9.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.02%	49.58%	-3.44	14.57%
Fringe Benefits	18.81%	18.36%	-0.45	13.79%
Board of Ed and Central Admin	4.65%	4.85%	0.19	6.83%
Operations and Maintenance	4.68%	5.73%	1.05	16.43%
Transportation	4.59%	4.55%	-0.04	4.15%
Debt Service	10.97%	13.63%	2.66	40.75%
Other	3.29%	3.31%	0.02	3.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.02%	49.58%	-3.44	
Employee Benefits Associated with Instruction	16.31%	15.72%	-0.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.33%	65.31%	-4.02	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SENECA FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			560701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,089,407	17,432,013	1,342,606	8.3%
Fringe Benefits	5,763,150	6,195,297	432,147	7.5%
Board of Ed and Central Admin	872,766	1,102,407	229,641	26.3%
Operations and Maintenance	1,037,239	1,493,375	456,136	44.0%
Transportation	1,080,280	1,329,887	249,607	23.1%
Debt Service	3,024,960	3,403,889	378,929	12.5%
Other	3,073,201	1,200,643	-1,872,558	-60.9%
Total Expenditures	30,941,003	32,157,511	1,216,508	3.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.00%	54.21%	2.21	110.37%
Fringe Benefits	18.63%	19.27%	0.64	35.52%
Board of Ed and Central Admin	2.82%	3.43%	0.61	18.88%
Operations and Maintenance	3.35%	4.64%	1.29	37.50%
Transportation	3.49%	4.14%	0.64	20.52%
Debt Service	9.78%	10.59%	0.81	31.15%
Other	9.93%	3.73%	-6.20	-153.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.00%	54.21%	2.21	
Employee Benefits Associated with Instruction	16.62%	17.06%	0.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.62%	71.27%	2.65	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WATERLOO CENT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			561006
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,276,340	24,600,031	3,323,691	15.6%
Fringe Benefits	6,026,767	7,544,558	1,517,791	25.2%
Board of Ed and Central Admin	933,960	1,228,019	294,059	31.5%
Operations and Maintenance	2,343,980	2,638,380	294,400	12.6%
Transportation	1,147,229	1,701,719	554,490	48.3%
Debt Service	6,069,605	5,842,745	-226,860	-3.7%
Other	983,413	1,288,371	304,958	31.0%
Total Expenditures	38,781,294	44,843,823	6,062,529	15.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.86%	54.86%	-0.01	54.82%
Fringe Benefits	15.54%	16.82%	1.28	25.04%
Board of Ed and Central Admin	2.41%	2.74%	0.33	4.85%
Operations and Maintenance	6.04%	5.88%	-0.16	4.86%
Transportation	2.96%	3.79%	0.84	9.15%
Debt Service	15.65%	13.03%	-2.62	-3.74%
Other	2.54%	2.87%	0.34	5.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.86%	54.86%	-0.01	
Employee Benefits Associated with Instruction	14.09%	15.16%	1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.95%	70.02%	1.07	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ADDISON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			570101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,917,745	16,118,628	1,200,883	8.1%
Fringe Benefits	5,744,886	6,292,258	547,372	9.5%
Board of Ed and Central Admin	1,076,786	1,101,265	24,479	2.3%
Operations and Maintenance	1,511,982	2,058,375	546,393	36.1%
Transportation	1,398,368	1,743,930	345,562	24.7%
Debt Service	4,092,250	5,431,132	1,338,882	32.7%
Other	2,991,343	6,356,489	3,365,146	112.5%
Total Expenditures	31,733,360	39,102,077	7,368,717	23.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.01%	41.22%	-5.79	16.30%
Fringe Benefits	18.10%	16.09%	-2.01	7.43%
Board of Ed and Central Admin	3.39%	2.82%	-0.58	0.33%
Operations and Maintenance	4.76%	5.26%	0.50	7.42%
Transportation	4.41%	4.46%	0.05	4.69%
Debt Service	12.90%	13.89%	0.99	18.17%
Other	9.43%	16.26%	6.83	45.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.01%	41.22%	-5.79	
Employee Benefits Associated with Instruction	16.03%	14.00%	-2.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.04%	55.22%	-7.81	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AVOCA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			570201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,175,299	6,552,367	377,068	6.1%
Fringe Benefits	2,465,878	2,265,295	-200,583	-8.1%
Board of Ed and Central Admin	469,347	590,600	121,253	25.8%
Operations and Maintenance	615,903	693,078	77,175	12.5%
Transportation	573,123	782,319	209,196	36.5%
Debt Service	2,294,213	2,537,929	243,716	10.6%
Other	1,720,165	592,531	-1,127,634	-65.6%
Total Expenditures	14,313,928	14,014,119	-299,809	-2.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43.14%	46.76%	3.61	-125.77%
Fringe Benefits	17.23%	16.16%	-1.06	66.90%
Board of Ed and Central Admin	3.28%	4.21%	0.94	-40.44%
Operations and Maintenance	4.30%	4.95%	0.64	-25.74%
Transportation	4.00%	5.58%	1.58	-69.78%
Debt Service	16.03%	18.11%	2.08	-81.29%
Other	12.02%	4.23%	-7.79	376.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.14%	46.76%	3.61	
Employee Benefits Associated with Instruction	14.76%	13.22%	-1.54	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	57.90%	59.97%	2.07	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BATH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			570302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,616,737	18,814,344	1,197,607	6.8%
Fringe Benefits	8,180,638	9,202,308	1,021,670	12.5%
Board of Ed and Central Admin	671,227	700,687	29,460	4.4%
Operations and Maintenance	1,468,924	1,850,902	381,978	26.0%
Transportation	990,776	1,359,237	368,461	37.2%
Debt Service	6,074,459	5,255,968	-818,491	-13.5%
Other	750,966	1,607,021	856,055	114.0%
Total Expenditures	35,753,727	38,790,467	3,036,740	8.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.27%	48.50%	-0.77	39.44%
Fringe Benefits	22.88%	23.72%	0.84	33.64%
Board of Ed and Central Admin	1.88%	1.81%	-0.07	0.97%
Operations and Maintenance	4.11%	4.77%	0.66	12.58%
Transportation	2.77%	3.50%	0.73	12.13%
Debt Service	16.99%	13.55%	-3.44	-26.95%
Other	2.10%	4.14%	2.04	28.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.27%	48.50%	-0.77	
Employee Benefits Associated with Instruction	20.28%	21.14%	0.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.55%	69.64%	0.09	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BRADFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			570401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,121,735	3,880,610	-241,125	-5.9%
Fringe Benefits	1,616,933	1,777,539	160,606	9.9%
Board of Ed and Central Admin	497,378	673,995	176,617	35.5%
Operations and Maintenance	430,184	565,656	135,472	31.5%
Transportation	628,492	634,437	5,945	0.9%
Debt Service	1,397,602	1,560,927	163,325	11.7%
Other	757,244	161,450	-595,794	-78.7%
Total Expenditures	9,449,568	9,254,614	-194,954	-2.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43.62%	41.93%	-1.69	123.68%
Fringe Benefits	17.11%	19.21%	2.10	-82.38%
Board of Ed and Central Admin	5.26%	7.28%	2.02	-90.59%
Operations and Maintenance	4.55%	6.11%	1.56	-69.49%
Transportation	6.65%	6.86%	0.20	-3.05%
Debt Service	14.79%	16.87%	2.08	-83.78%
Other	8.01%	1.74%	-6.27	305.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.62%	41.93%	-1.69	
Employee Benefits Associated with Instruction	14.91%	16.06%	1.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	58.53%	57.99%	-0.54	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CAMPBELL-SAVON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			570603
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,729,564	11,514,471	1,784,907	18.3%
Fringe Benefits	4,506,947	4,227,502	-279,445	-6.2%
Board of Ed and Central Admin	702,197	781,486	79,289	11.3%
Operations and Maintenance	1,192,604	1,408,347	215,743	18.1%
Transportation	1,075,646	1,257,424	181,778	16.9%
Debt Service	3,283,413	2,212,235	-1,071,178	-32.6%
Other	1,360,983	1,408,028	47,045	3.5%
Total Expenditures	21,851,354	22,809,493	958,139	4.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	44.53%	50.48%	5.95	186.29%
Fringe Benefits	20.63%	18.53%	-2.09	-29.17%
Board of Ed and Central Admin	3.21%	3.43%	0.21	8.28%
Operations and Maintenance	5.46%	6.17%	0.72	22.52%
Transportation	4.92%	5.51%	0.59	18.97%
Debt Service	15.03%	9.70%	-5.33	-111.80%
Other	6.23%	6.17%	-0.06	4.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.53%	50.48%	5.95	
Employee Benefits Associated with Instruction	17.74%	16.04%	-1.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.26%	66.52%	4.26	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CORNING
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			571000
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50,549,752	55,877,283	5,327,531	10.5%
Fringe Benefits	27,164,324	30,917,936	3,753,612	13.8%
Board of Ed and Central Admin	2,608,410	2,792,267	183,857	7.0%
Operations and Maintenance	5,407,903	6,154,997	747,094	13.8%
Transportation	6,131,449	6,444,962	313,513	5.1%
Debt Service	11,477,983	13,643,313	2,165,330	18.9%
Other	5,078,475	4,624,742	-453,733	-8.9%
Total Expenditures	108,418,296	120,455,500	12,037,204	11.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.62%	46.39%	-0.24	44.26%
Fringe Benefits	25.06%	25.67%	0.61	31.18%
Board of Ed and Central Admin	2.41%	2.32%	-0.09	1.53%
Operations and Maintenance	4.99%	5.11%	0.12	6.21%
Transportation	5.66%	5.35%	-0.30	2.60%
Debt Service	10.59%	11.33%	0.74	17.99%
Other	4.68%	3.84%	-0.84	-3.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.62%	46.39%	-0.24	
Employee Benefits Associated with Instruction	22.36%	22.56%	0.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.98%	68.95%	-0.04	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CANISTEO-GREEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			571502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,871,376	12,526,423	655,047	5.5%
Fringe Benefits	6,957,309	6,985,993	28,684	0.4%
Board of Ed and Central Admin	527,525	562,904	35,379	6.7%
Operations and Maintenance	1,347,862	1,658,526	310,664	23.0%
Transportation	1,270,828	1,231,855	-38,973	-3.1%
Debt Service	1,640,325	2,385,435	745,110	45.4%
Other	2,533,829	562,231	-1,971,598	-77.8%
Total Expenditures	26,149,054	25,913,367	-235,687	-0.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.40%	48.34%	2.94	-277.93%
Fringe Benefits	26.61%	26.96%	0.35	-12.17%
Board of Ed and Central Admin	2.02%	2.17%	0.15	-15.01%
Operations and Maintenance	5.15%	6.40%	1.25	-131.81%
Transportation	4.86%	4.75%	-0.11	16.54%
Debt Service	6.27%	9.21%	2.93	-316.14%
Other	9.69%	2.17%	-7.52	836.53%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.40%	48.34%	2.94	
Employee Benefits Associated with Instruction	23.69%	23.93%	0.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.08%	72.27%	3.18	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HORNELL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			571800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,287,615	20,473,109	3,185,494	18.4%
Fringe Benefits	8,002,149	7,675,498	-326,651	-4.1%
Board of Ed and Central Admin	848,040	1,049,283	201,243	23.7%
Operations and Maintenance	1,803,266	2,309,437	506,171	28.1%
Transportation	1,043,368	1,030,212	-13,156	-1.3%
Debt Service	6,667,524	5,791,247	-876,277	-13.1%
Other	2,287,910	3,646,552	1,358,642	59.4%
Total Expenditures	37,939,872	41,975,338	4,035,466	10.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.57%	48.77%	3.21	78.94%
Fringe Benefits	21.09%	18.29%	-2.81	-8.09%
Board of Ed and Central Admin	2.24%	2.50%	0.26	4.99%
Operations and Maintenance	4.75%	5.50%	0.75	12.54%
Transportation	2.75%	2.45%	-0.30	-0.33%
Debt Service	17.57%	13.80%	-3.78	-21.71%
Other	6.03%	8.69%	2.66	33.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.57%	48.77%	3.21	
Employee Benefits Associated with Instruction	18.53%	16.17%	-2.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.09%	64.95%	0.85	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ARKPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			571901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,590,702	7,353,344	1,762,642	31.5%
Fringe Benefits	1,962,718	2,160,758	198,040	10.1%
Board of Ed and Central Admin	572,785	721,301	148,516	25.9%
Operations and Maintenance	586,583	732,819	146,236	24.9%
Transportation	569,653	813,408	243,755	42.8%
Debt Service	557,387	1,287,281	729,894	130.9%
Other	327,172	344,591	17,419	5.3%
Total Expenditures	10,167,000	13,413,502	3,246,502	31.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.99%	54.82%	-0.17	54.29%
Fringe Benefits	19.30%	16.11%	-3.20	6.10%
Board of Ed and Central Admin	5.63%	5.38%	-0.26	4.57%
Operations and Maintenance	5.77%	5.46%	-0.31	4.50%
Transportation	5.60%	6.06%	0.46	7.51%
Debt Service	5.48%	9.60%	4.11	22.48%
Other	3.22%	2.57%	-0.65	0.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.99%	54.82%	-0.17	
Employee Benefits Associated with Instruction	16.85%	13.89%	-2.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.84%	68.71%	-3.13	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PRATTSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			572301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,442,401	5,290,193	847,792	19.1%
Fringe Benefits	1,926,706	1,992,565	65,859	3.4%
Board of Ed and Central Admin	291,699	669,079	377,380	129.4%
Operations and Maintenance	566,660	511,173	-55,487	-9.8%
Transportation	737,269	878,556	141,287	19.2%
Debt Service	894,225	1,047,242	153,017	17.1%
Other	792,176	322,073	-470,103	-59.3%
Total Expenditures	9,651,136	10,710,881	1,059,745	11.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.03%	49.39%	3.36	80.00%
Fringe Benefits	19.96%	18.60%	-1.36	6.21%
Board of Ed and Central Admin	3.02%	6.25%	3.22	35.61%
Operations and Maintenance	5.87%	4.77%	-1.10	-5.24%
Transportation	7.64%	8.20%	0.56	13.33%
Debt Service	9.27%	9.78%	0.51	14.44%
Other	8.21%	3.01%	-5.20	-44.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.03%	49.39%	3.36	
Employee Benefits Associated with Instruction	18.28%	17.28%	-0.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.31%	66.68%	2.37	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			JASPER-TRPSBRG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			572702
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,036,586	7,289,615	1,253,029	20.8%
Fringe Benefits	2,860,269	2,440,756	-419,513	-14.7%
Board of Ed and Central Admin	334,860	532,411	197,551	59.0%
Operations and Maintenance	921,794	921,488	-306	0.0%
Transportation	737,572	901,429	163,857	22.2%
Debt Service	589,149	951,403	362,254	61.5%
Other	859,725	635,605	-224,120	-26.1%
Total Expenditures	12,339,955	13,672,707	1,332,752	10.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.92%	53.32%	4.40	94.02%
Fringe Benefits	23.18%	17.85%	-5.33	-31.48%
Board of Ed and Central Admin	2.71%	3.89%	1.18	14.82%
Operations and Maintenance	7.47%	6.74%	-0.73	-0.02%
Transportation	5.98%	6.59%	0.62	12.29%
Debt Service	4.77%	6.96%	2.18	27.18%
Other	6.97%	4.65%	-2.32	-16.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.92%	53.32%	4.40	
Employee Benefits Associated with Instruction	20.11%	14.97%	-5.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.03%	68.28%	-0.75	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HAMMONDSPOINT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			572901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,111,993	7,031,668	-80,325	-1.1%
Fringe Benefits	3,043,720	2,936,411	-107,309	-3.5%
Board of Ed and Central Admin	567,242	902,465	335,223	59.1%
Operations and Maintenance	766,914	790,228	23,314	3.0%
Transportation	726,952	590,046	-136,906	-18.8%
Debt Service	1,045,380	1,482,797	437,417	41.8%
Other	2,464,331	838,244	-1,626,087	-66.0%
Total Expenditures	15,726,532	14,571,859	-1,154,673	-7.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.22%	48.26%	3.03	6.96%
Fringe Benefits	19.35%	20.15%	0.80	9.29%
Board of Ed and Central Admin	3.61%	6.19%	2.59	-29.03%
Operations and Maintenance	4.88%	5.42%	0.55	-2.02%
Transportation	4.62%	4.05%	-0.57	11.86%
Debt Service	6.65%	10.18%	3.53	-37.88%
Other	15.67%	5.75%	-9.92	140.83%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.22%	48.26%	3.03	
Employee Benefits Associated with Instruction	16.63%	17.06%	0.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.86%	65.32%	3.46	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WAYLAND-COHOCT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			573002
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,236,014	17,721,971	1,485,957	9.2%
Fringe Benefits	6,259,057	6,450,006	190,949	3.1%
Board of Ed and Central Admin	820,006	927,435	107,429	13.1%
Operations and Maintenance	2,374,686	2,412,632	37,946	1.6%
Transportation	1,394,636	1,690,381	295,745	21.2%
Debt Service	2,472,792	2,861,290	388,498	15.7%
Other	1,903,807	2,806,926	903,119	47.4%
Total Expenditures	31,460,998	34,870,641	3,409,643	10.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.61%	50.82%	-0.78	43.58%
Fringe Benefits	19.89%	18.50%	-1.40	5.60%
Board of Ed and Central Admin	2.61%	2.66%	0.05	3.15%
Operations and Maintenance	7.55%	6.92%	-0.63	1.11%
Transportation	4.43%	4.85%	0.41	8.67%
Debt Service	7.86%	8.21%	0.35	11.39%
Other	6.05%	8.05%	2.00	26.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.61%	50.82%	-0.78	
Employee Benefits Associated with Instruction	17.07%	15.66%	-1.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.68%	66.48%	-2.20	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BABYLON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	29,402,212	32,678,753	3,276,541	11.1%
Fringe Benefits	9,777,022	11,401,009	1,623,987	16.6%
Board of Ed and Central Admin	1,303,472	1,606,020	302,548	23.2%
Operations and Maintenance	3,007,927	3,746,689	738,762	24.6%
Transportation	2,261,429	2,457,520	196,091	8.7%
Debt Service	4,263,645	4,278,468	14,823	0.3%
Other	617,579	697,960	80,381	13.0%
Total Expenditures	50,633,286	56,866,419	6,233,133	12.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.07%	57.47%	-0.60	52.57%
Fringe Benefits	19.31%	20.05%	0.74	26.05%
Board of Ed and Central Admin	2.57%	2.82%	0.25	4.85%
Operations and Maintenance	5.94%	6.59%	0.65	11.85%
Transportation	4.47%	4.32%	-0.14	3.15%
Debt Service	8.42%	7.52%	-0.90	0.24%
Other	1.22%	1.23%	0.01	1.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.07%	57.47%	-0.60	
Employee Benefits Associated with Instruction	17.49%	18.22%	0.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.56%	75.68%	0.13	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WEST BABYLON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63,403,741	70,590,766	7,187,025	11.3%
Fringe Benefits	27,211,947	27,951,669	739,722	2.7%
Board of Ed and Central Admin	1,881,808	2,133,020	251,212	13.3%
Operations and Maintenance	5,871,824	6,908,818	1,036,994	17.7%
Transportation	3,832,591	4,982,384	1,149,793	30.0%
Debt Service	4,290,730	5,775,599	1,484,869	34.6%
Other	2,072,123	1,760,240	-311,883	-15.1%
Total Expenditures	108,564,764	120,102,496	11,537,732	10.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.40%	58.78%	0.37	62.29%
Fringe Benefits	25.07%	23.27%	-1.79	6.41%
Board of Ed and Central Admin	1.73%	1.78%	0.04	2.18%
Operations and Maintenance	5.41%	5.75%	0.34	8.99%
Transportation	3.53%	4.15%	0.62	9.97%
Debt Service	3.95%	4.81%	0.86	12.87%
Other	1.91%	1.47%	-0.44	-2.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.40%	58.78%	0.37	
Employee Benefits Associated with Instruction	22.03%	20.40%	-1.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.44%	79.17%	-1.26	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTH BABYLON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580103
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	68,621,949	71,537,364	2,915,415	4.2%
Fringe Benefits	26,629,320	28,224,841	1,595,521	6.0%
Board of Ed and Central Admin	2,139,033	2,208,360	69,327	3.2%
Operations and Maintenance	7,805,748	8,435,373	629,625	8.1%
Transportation	5,385,357	7,803,966	2,418,609	44.9%
Debt Service	6,445,071	5,779,809	-665,262	-10.3%
Other	4,310,141	1,639,218	-2,670,923	-62.0%
Total Expenditures	121,336,619	125,628,931	4,292,312	3.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.56%	56.94%	0.39	67.92%
Fringe Benefits	21.95%	22.47%	0.52	37.17%
Board of Ed and Central Admin	1.76%	1.76%	-0.01	1.62%
Operations and Maintenance	6.43%	6.71%	0.28	14.67%
Transportation	4.44%	6.21%	1.77	56.35%
Debt Service	5.31%	4.60%	-0.71	-15.50%
Other	3.55%	1.30%	-2.25	-62.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.56%	56.94%	0.39	
Employee Benefits Associated with Instruction	19.06%	19.94%	0.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.62%	76.88%	1.26	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LINDENHURST
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580104
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	90,620,024	102,480,665	11,860,641	13.1%
Fringe Benefits	36,446,872	39,683,269	3,236,397	8.9%
Board of Ed and Central Admin	2,164,097	2,440,012	275,915	12.7%
Operations and Maintenance	10,974,010	10,991,031	17,021	0.2%
Transportation	8,092,692	8,440,976	348,284	4.3%
Debt Service	5,278,318	6,463,160	1,184,842	22.4%
Other	2,692,868	5,063,959	2,371,091	88.1%
Total Expenditures	156,268,881	175,563,072	19,294,191	12.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.99%	58.37%	0.38	61.47%
Fringe Benefits	23.32%	22.60%	-0.72	16.77%
Board of Ed and Central Admin	1.38%	1.39%	0.00	1.43%
Operations and Maintenance	7.02%	6.26%	-0.76	0.09%
Transportation	5.18%	4.81%	-0.37	1.81%
Debt Service	3.38%	3.68%	0.30	6.14%
Other	1.72%	2.88%	1.16	12.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.99%	58.37%	0.38	
Employee Benefits Associated with Instruction	21.31%	20.69%	-0.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.30%	79.07%	-0.24	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COPIAGUE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580105
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	79,754,865	91,142,007	11,387,142	14.3%
Fringe Benefits	21,463,883	23,864,870	2,400,987	11.2%
Board of Ed and Central Admin	2,056,530	2,292,657	236,127	11.5%
Operations and Maintenance	7,303,667	7,951,530	647,863	8.9%
Transportation	11,504,830	12,645,189	1,140,359	9.9%
Debt Service	2,573,921	4,508,682	1,934,761	75.2%
Other	1,464,369	4,021,922	2,557,553	174.7%
Total Expenditures	126,122,065	146,426,857	20,304,792	16.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63.24%	62.24%	-0.99	56.08%
Fringe Benefits	17.02%	16.30%	-0.72	11.82%
Board of Ed and Central Admin	1.63%	1.57%	-0.06	1.16%
Operations and Maintenance	5.79%	5.43%	-0.36	3.19%
Transportation	9.12%	8.64%	-0.49	5.62%
Debt Service	2.04%	3.08%	1.04	9.53%
Other	1.16%	2.75%	1.59	12.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	63.24%	62.24%	-0.99	
Employee Benefits Associated with Instruction	15.66%	15.28%	-0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.90%	77.53%	-1.37	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AMITYVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580106
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54,030,405	63,392,213	9,361,808	17.3%
Fringe Benefits	15,751,104	16,952,306	1,201,202	7.6%
Board of Ed and Central Admin	1,962,824	2,518,962	556,138	28.3%
Operations and Maintenance	4,730,320	6,941,895	2,211,575	46.8%
Transportation	7,276,262	9,255,154	1,978,892	27.2%
Debt Service	2,529,870	2,706,603	176,733	7.0%
Other	1,378,442	1,654,270	275,828	20.0%
Total Expenditures	87,659,227	103,421,403	15,762,176	18.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61.64%	61.30%	-0.34	59.39%
Fringe Benefits	17.97%	16.39%	-1.58	7.62%
Board of Ed and Central Admin	2.24%	2.44%	0.20	3.53%
Operations and Maintenance	5.40%	6.71%	1.32	14.03%
Transportation	8.30%	8.95%	0.65	12.55%
Debt Service	2.89%	2.62%	-0.27	1.12%
Other	1.57%	1.60%	0.03	1.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.64%	61.30%	-0.34	
Employee Benefits Associated with Instruction	16.51%	14.82%	-1.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.15%	76.11%	-2.03	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DEER PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580107
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63,604,953	70,593,107	6,988,154	11.0%
Fringe Benefits	27,800,460	31,006,678	3,206,218	11.5%
Board of Ed and Central Admin	2,001,508	2,179,608	178,100	8.9%
Operations and Maintenance	6,699,673	7,436,054	736,381	11.0%
Transportation	5,155,286	5,771,581	616,295	12.0%
Debt Service	1,623,933	2,846,862	1,222,929	75.3%
Other	2,095,644	2,242,691	147,047	7.0%
Total Expenditures	108,981,457	122,076,581	13,095,124	12.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.36%	57.83%	-0.54	53.36%
Fringe Benefits	25.51%	25.40%	-0.11	24.48%
Board of Ed and Central Admin	1.84%	1.79%	-0.05	1.36%
Operations and Maintenance	6.15%	6.09%	-0.06	5.62%
Transportation	4.73%	4.73%	0.00	4.71%
Debt Service	1.49%	2.33%	0.84	9.34%
Other	1.92%	1.84%	-0.09	1.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.36%	57.83%	-0.54	
Employee Benefits Associated with Instruction	22.25%	22.10%	-0.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.61%	79.93%	-0.68	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WYANDANCH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580109
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41,564,049	44,461,416	2,897,367	7.0%
Fringe Benefits	15,783,207	15,892,506	109,299	0.7%
Board of Ed and Central Admin	2,392,356	2,662,574	270,218	11.3%
Operations and Maintenance	5,015,023	4,524,941	-490,082	-9.8%
Transportation	5,110,980	7,310,836	2,199,856	43.0%
Debt Service	2,658,079	2,924,710	266,631	10.0%
Other	1,287,023	3,633,520	2,346,497	182.3%
Total Expenditures	73,810,717	81,410,503	7,599,786	10.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.31%	54.61%	-1.70	38.12%
Fringe Benefits	21.38%	19.52%	-1.86	1.44%
Board of Ed and Central Admin	3.24%	3.27%	0.03	3.56%
Operations and Maintenance	6.79%	5.56%	-1.24	-6.45%
Transportation	6.92%	8.98%	2.06	28.95%
Debt Service	3.60%	3.59%	-0.01	3.51%
Other	1.74%	4.46%	2.72	30.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.31%	54.61%	-1.70	
Employee Benefits Associated with Instruction	18.08%	17.36%	-0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.39%	71.98%	-2.42	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			THREE VILLAGE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	107,486,210	119,033,688	11,547,478	10.7%
Fringe Benefits	44,800,257	50,430,112	5,629,855	12.6%
Board of Ed and Central Admin	4,173,784	4,837,208	663,424	15.9%
Operations and Maintenance	14,693,448	16,450,927	1,757,479	12.0%
Transportation	8,792,696	11,040,377	2,247,681	25.6%
Debt Service	15,572,409	13,043,725	-2,528,684	-16.2%
Other	10,199,727	6,236,906	-3,962,821	-38.9%
Total Expenditures	205,718,531	221,072,943	15,354,412	7.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.25%	53.84%	1.59	75.21%
Fringe Benefits	21.78%	22.81%	1.03	36.67%
Board of Ed and Central Admin	2.03%	2.19%	0.16	4.32%
Operations and Maintenance	7.14%	7.44%	0.30	11.45%
Transportation	4.27%	4.99%	0.72	14.64%
Debt Service	7.57%	5.90%	-1.67	-16.47%
Other	4.96%	2.82%	-2.14	-25.81%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.25%	53.84%	1.59	
Employee Benefits Associated with Instruction	19.09%	19.81%	0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.34%	73.65%	2.31	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COMSEWOGUE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53,680,527	60,487,204	6,806,677	12.7%
Fringe Benefits	18,184,592	20,863,916	2,679,324	14.7%
Board of Ed and Central Admin	1,809,910	1,612,751	-197,159	-10.9%
Operations and Maintenance	5,139,940	6,293,115	1,153,175	22.4%
Transportation	4,881,434	6,021,798	1,140,364	23.4%
Debt Service	2,537,755	3,915,314	1,377,559	54.3%
Other	2,286,265	1,362,594	-923,671	-40.4%
Total Expenditures	88,520,423	100,556,692	12,036,269	13.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.64%	60.15%	-0.49	56.55%
Fringe Benefits	20.54%	20.75%	0.21	22.26%
Board of Ed and Central Admin	2.04%	1.60%	-0.44	-1.64%
Operations and Maintenance	5.81%	6.26%	0.45	9.58%
Transportation	5.51%	5.99%	0.47	9.47%
Debt Service	2.87%	3.89%	1.03	11.45%
Other	2.58%	1.36%	-1.23	-7.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.64%	60.15%	-0.49	
Employee Benefits Associated with Instruction	18.95%	18.93%	-0.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.59%	79.08%	-0.51	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SACHEM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580205
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	172,009,798	195,747,978	23,738,180	13.8%
Fringe Benefits	67,798,022	74,068,818	6,270,796	9.2%
Board of Ed and Central Admin	4,293,914	4,504,942	211,028	4.9%
Operations and Maintenance	17,002,976	20,256,099	3,253,123	19.1%
Transportation	19,903,991	21,644,856	1,740,865	8.7%
Debt Service	21,324,310	14,705,557	-6,618,753	-31.0%
Other	6,235,474	13,076,022	6,840,548	109.7%
Total Expenditures	308,568,485	344,004,272	35,435,787	11.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.74%	56.90%	1.16	66.99%
Fringe Benefits	21.97%	21.53%	-0.44	17.70%
Board of Ed and Central Admin	1.39%	1.31%	-0.08	0.60%
Operations and Maintenance	5.51%	5.89%	0.38	9.18%
Transportation	6.45%	6.29%	-0.16	4.91%
Debt Service	6.91%	4.27%	-2.64	-18.68%
Other	2.02%	3.80%	1.78	19.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.74%	56.90%	1.16	
Employee Benefits Associated with Instruction	19.98%	19.56%	-0.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.72%	76.46%	0.74	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PORT JEFFERSON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580206
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,169,030	22,177,967	1,008,937	4.8%
Fringe Benefits	10,693,678	10,639,657	-54,021	-0.5%
Board of Ed and Central Admin	1,517,491	1,621,319	103,828	6.8%
Operations and Maintenance	3,322,721	3,493,288	170,567	5.1%
Transportation	2,022,080	2,285,324	263,244	13.0%
Debt Service	957,638	567,127	-390,511	-40.8%
Other	2,076,237	2,827,590	751,353	36.2%
Total Expenditures	41,758,875	43,612,272	1,853,397	4.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.69%	50.85%	0.16	54.44%
Fringe Benefits	25.61%	24.40%	-1.21	-2.91%
Board of Ed and Central Admin	3.63%	3.72%	0.08	5.60%
Operations and Maintenance	7.96%	8.01%	0.05	9.20%
Transportation	4.84%	5.24%	0.40	14.20%
Debt Service	2.29%	1.30%	-0.99	-21.07%
Other	4.97%	6.48%	1.51	40.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.69%	50.85%	0.16	
Employee Benefits Associated with Instruction	22.33%	21.26%	-1.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.02%	72.11%	-0.91	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MOUNT SINAI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580207
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	35,733,100	38,478,307	2,745,207	7.7%
Fringe Benefits	10,455,836	11,904,317	1,448,481	13.9%
Board of Ed and Central Admin	1,283,950	1,456,079	172,129	13.4%
Operations and Maintenance	3,320,205	3,781,073	460,868	13.9%
Transportation	3,987,707	3,796,761	-190,946	-4.8%
Debt Service	2,463,392	1,292,307	-1,171,085	-47.5%
Other	5,747,384	6,837,512	1,090,128	19.0%
Total Expenditures	62,991,574	67,546,356	4,554,782	7.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.73%	56.97%	0.24	60.27%
Fringe Benefits	16.60%	17.62%	1.03	31.80%
Board of Ed and Central Admin	2.04%	2.16%	0.12	3.78%
Operations and Maintenance	5.27%	5.60%	0.33	10.12%
Transportation	6.33%	5.62%	-0.71	-4.19%
Debt Service	3.91%	1.91%	-2.00	-25.71%
Other	9.12%	10.12%	1.00	23.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.73%	56.97%	0.24	
Employee Benefits Associated with Instruction	15.56%	16.28%	0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.28%	73.25%	0.96	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MILLER PLACE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580208
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	40,470,914	42,950,698	2,479,784	6.1%
Fringe Benefits	14,926,095	16,041,502	1,115,407	7.5%
Board of Ed and Central Admin	1,747,957	2,256,638	508,681	29.1%
Operations and Maintenance	4,886,326	4,886,490	164	0.0%
Transportation	3,241,249	3,645,149	403,900	12.5%
Debt Service	4,018,705	3,714,529	-304,176	-7.6%
Other	1,486,635	1,263,005	-223,630	-15.0%
Total Expenditures	70,777,881	74,758,011	3,980,130	5.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.18%	57.45%	0.27	62.30%
Fringe Benefits	21.09%	21.46%	0.37	28.02%
Board of Ed and Central Admin	2.47%	3.02%	0.55	12.78%
Operations and Maintenance	6.90%	6.54%	-0.37	0.00%
Transportation	4.58%	4.88%	0.30	10.15%
Debt Service	5.68%	4.97%	-0.71	-7.64%
Other	2.10%	1.69%	-0.41	-5.62%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.18%	57.45%	0.27	
Employee Benefits Associated with Instruction	19.09%	19.22%	0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.27%	76.67%	0.40	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROCKY POINT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580209
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46,242,456	47,319,761	1,077,305	2.3%
Fringe Benefits	16,969,184	18,668,458	1,699,274	10.0%
Board of Ed and Central Admin	1,860,272	1,850,821	-9,451	-0.5%
Operations and Maintenance	6,574,859	7,063,122	488,263	7.4%
Transportation	4,738,661	5,022,822	284,161	6.0%
Debt Service	3,789,189	2,074,910	-1,714,279	-45.2%
Other	4,996,275	5,582,258	585,983	11.7%
Total Expenditures	85,170,896	87,582,152	2,411,256	2.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.29%	54.03%	-0.26	44.68%
Fringe Benefits	19.92%	21.32%	1.39	70.47%
Board of Ed and Central Admin	2.18%	2.11%	-0.07	-0.39%
Operations and Maintenance	7.72%	8.06%	0.34	20.25%
Transportation	5.56%	5.73%	0.17	11.78%
Debt Service	4.45%	2.37%	-2.08	-71.09%
Other	5.87%	6.37%	0.51	24.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.29%	54.03%	-0.26	
Employee Benefits Associated with Instruction	18.18%	19.34%	1.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.48%	73.37%	0.89	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MIDDLE COUNTRY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580211
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	129,618,754	147,029,972	17,411,218	13.4%
Fringe Benefits	58,588,828	64,664,843	6,076,015	10.4%
Board of Ed and Central Admin	4,010,994	4,401,862	390,868	9.7%
Operations and Maintenance	14,809,048	16,401,798	1,592,750	10.8%
Transportation	14,768,845	17,233,845	2,465,000	16.7%
Debt Service	10,010,977	18,542,653	8,531,676	85.2%
Other	3,295,883	3,695,762	399,879	12.1%
Total Expenditures	235,103,329	271,970,735	36,867,406	15.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.13%	54.06%	-1.07	47.23%
Fringe Benefits	24.92%	23.78%	-1.14	16.48%
Board of Ed and Central Admin	1.71%	1.62%	-0.09	1.06%
Operations and Maintenance	6.30%	6.03%	-0.27	4.32%
Transportation	6.28%	6.34%	0.05	6.69%
Debt Service	4.26%	6.82%	2.56	23.14%
Other	1.40%	1.36%	-0.04	1.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.13%	54.06%	-1.07	
Employee Benefits Associated with Instruction	22.36%	21.59%	-0.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.50%	75.65%	-1.84	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LONGWOOD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580212
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	136,546,959	151,107,516	14,560,557	10.7%
Fringe Benefits	54,363,483	59,762,359	5,398,876	9.9%
Board of Ed and Central Admin	2,818,012	4,164,507	1,346,495	47.8%
Operations and Maintenance	12,616,627	12,982,175	365,548	2.9%
Transportation	13,997,189	17,079,269	3,082,080	22.0%
Debt Service	14,933,283	6,081,379	-8,851,904	-59.3%
Other	12,928,184	6,634,378	-6,293,806	-48.7%
Total Expenditures	248,203,737	257,811,583	9,607,846	3.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.01%	58.61%	3.60	151.55%
Fringe Benefits	21.90%	23.18%	1.28	56.19%
Board of Ed and Central Admin	1.14%	1.62%	0.48	14.01%
Operations and Maintenance	5.08%	5.04%	-0.05	3.80%
Transportation	5.64%	6.62%	0.99	32.08%
Debt Service	6.02%	2.36%	-3.66	-92.13%
Other	5.21%	2.57%	-2.64	-65.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.01%	58.61%	3.60	
Employee Benefits Associated with Instruction	20.03%	21.24%	1.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.04%	79.85%	4.81	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PATCHOGUE-MEDF
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580224
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	103,255,734	113,397,762	10,142,028	9.8%
Fringe Benefits	41,948,876	49,036,845	7,087,969	16.9%
Board of Ed and Central Admin	2,706,050	2,984,968	278,918	10.3%
Operations and Maintenance	12,077,839	13,904,775	1,826,936	15.1%
Transportation	9,079,801	8,631,816	-447,985	-4.9%
Debt Service	11,444,732	25,418,323	13,973,591	122.1%
Other	6,298,423	7,153,374	854,951	13.6%
Total Expenditures	186,811,455	220,527,863	33,716,408	18.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.27%	51.42%	-3.85	30.08%
Fringe Benefits	22.46%	22.24%	-0.22	21.02%
Board of Ed and Central Admin	1.45%	1.35%	-0.09	0.83%
Operations and Maintenance	6.47%	6.31%	-0.16	5.42%
Transportation	4.86%	3.91%	-0.95	-1.33%
Debt Service	6.13%	11.53%	5.40	41.44%
Other	3.37%	3.24%	-0.13	2.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.27%	51.42%	-3.85	
Employee Benefits Associated with Instruction	20.07%	20.04%	-0.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.34%	71.46%	-3.88	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WILLIAM FLOYD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580232
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	121,232,011	136,698,953	15,466,942	12.8%
Fringe Benefits	47,816,813	57,925,707	10,108,894	21.1%
Board of Ed and Central Admin	3,585,312	4,334,617	749,305	20.9%
Operations and Maintenance	14,670,557	11,198,493	-3,472,064	-23.7%
Transportation	12,841,699	21,487,344	8,645,645	67.3%
Debt Service	18,021,621	29,554,135	11,532,514	64.0%
Other	12,575,637	6,026,364	-6,549,273	-52.1%
Total Expenditures	230,743,650	267,225,613	36,481,963	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.54%	51.15%	-1.38	42.40%
Fringe Benefits	20.72%	21.68%	0.95	27.71%
Board of Ed and Central Admin	1.55%	1.62%	0.07	2.05%
Operations and Maintenance	6.36%	4.19%	-2.17	-9.52%
Transportation	5.57%	8.04%	2.48	23.70%
Debt Service	7.81%	11.06%	3.25	31.61%
Other	5.45%	2.26%	-3.19	-17.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.54%	51.15%	-1.38	
Employee Benefits Associated with Instruction	18.69%	19.72%	1.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.23%	70.88%	-0.35	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CENTER MORICHE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580233
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	23,959,908	27,295,781	3,335,873	13.9%
Fringe Benefits	9,741,686	10,822,264	1,080,578	11.1%
Board of Ed and Central Admin	1,205,229	1,088,817	-116,412	-9.7%
Operations and Maintenance	2,827,017	2,241,915	-585,102	-20.7%
Transportation	1,778,616	1,910,659	132,043	7.4%
Debt Service	2,420,053	1,063,585	-1,356,468	-56.1%
Other	430,787	863,280	432,493	100.4%
Total Expenditures	42,363,296	45,286,301	2,923,005	6.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.56%	60.27%	3.72	114.12%
Fringe Benefits	23.00%	23.90%	0.90	36.97%
Board of Ed and Central Admin	2.84%	2.40%	-0.44	-3.98%
Operations and Maintenance	6.67%	4.95%	-1.72	-20.02%
Transportation	4.20%	4.22%	0.02	4.52%
Debt Service	5.71%	2.35%	-3.36	-46.41%
Other	1.02%	1.91%	0.89	14.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.56%	60.27%	3.72	
Employee Benefits Associated with Instruction	20.93%	22.04%	1.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.49%	82.31%	4.83	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST MORICHES
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580234
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	17,459,587	19,859,094	2,399,507	13.7%
Fringe Benefits	3,640,346	4,305,429	665,083	18.3%
Board of Ed and Central Admin	611,162	598,454	-12,708	-2.1%
Operations and Maintenance	827,648	1,248,634	420,986	50.9%
Transportation	1,323,305	1,392,724	69,419	5.2%
Debt Service	1,448,671	1,366,488	-82,183	-5.7%
Other	2,391,360	6,322,730	3,931,370	164.4%
Total Expenditures	27,702,079	35,093,553	7,391,474	26.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63.03%	56.59%	-6.44	32.46%
Fringe Benefits	13.14%	12.27%	-0.87	9.00%
Board of Ed and Central Admin	2.21%	1.71%	-0.50	-0.17%
Operations and Maintenance	2.99%	3.56%	0.57	5.70%
Transportation	4.78%	3.97%	-0.81	0.94%
Debt Service	5.23%	3.89%	-1.34	-1.11%
Other	8.63%	18.02%	9.38	53.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	63.03%	56.59%	-6.44	
Employee Benefits Associated with Instruction	11.86%	11.21%	-0.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.89%	67.80%	-7.09	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOUTH COUNTRY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580235
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	69,197,096	73,194,916	3,997,820	5.8%
Fringe Benefits	27,915,485	30,389,097	2,473,612	8.9%
Board of Ed and Central Admin	2,008,717	2,152,438	143,721	7.2%
Operations and Maintenance	7,314,406	8,600,591	1,286,185	17.6%
Transportation	7,786,804	9,403,217	1,616,413	20.8%
Debt Service	9,569,233	7,732,200	-1,837,033	-19.2%
Other	5,703,944	3,666,432	-2,037,512	-35.7%
Total Expenditures	129,495,685	135,138,891	5,643,206	4.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.44%	54.16%	0.73	70.84%
Fringe Benefits	21.56%	22.49%	0.93	43.83%
Board of Ed and Central Admin	1.55%	1.59%	0.04	2.55%
Operations and Maintenance	5.65%	6.36%	0.72	22.79%
Transportation	6.01%	6.96%	0.95	28.64%
Debt Service	7.39%	5.72%	-1.67	-32.55%
Other	4.40%	2.71%	-1.69	-36.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.44%	54.16%	0.73	
Employee Benefits Associated with Instruction	19.66%	20.49%	0.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.09%	74.66%	1.56	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST HAMPTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	35,655,013	37,579,498	1,924,485	5.4%
Fringe Benefits	16,043,600	17,973,011	1,929,411	12.0%
Board of Ed and Central Admin	1,689,854	1,521,527	-168,327	-10.0%
Operations and Maintenance	4,421,453	5,388,053	966,600	21.9%
Transportation	2,203,412	2,135,419	-67,993	-3.1%
Debt Service	5,790,073	6,133,296	343,223	5.9%
Other	1,925,995	3,951,472	2,025,477	105.2%
Total Expenditures	67,729,400	74,682,276	6,952,876	10.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.64%	50.32%	-2.32	27.68%
Fringe Benefits	23.69%	24.07%	0.38	27.75%
Board of Ed and Central Admin	2.50%	2.04%	-0.46	-2.42%
Operations and Maintenance	6.53%	7.21%	0.69	13.90%
Transportation	3.25%	2.86%	-0.39	-0.98%
Debt Service	8.55%	8.21%	-0.34	4.94%
Other	2.84%	5.29%	2.45	29.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.64%	50.32%	-2.32	
Employee Benefits Associated with Instruction	20.54%	20.88%	0.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.19%	71.20%	-1.99	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			AMAGANSETT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580303
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,132,666	5,966,714	-165,952	-2.7%
Fringe Benefits	1,880,654	2,153,821	273,167	14.5%
Board of Ed and Central Admin	936,987	679,113	-257,874	-27.5%
Operations and Maintenance	623,419	578,313	-45,106	-7.2%
Transportation	191,846	214,290	22,444	11.7%
Debt Service	0	0	0	
Other	807,901	893,409	85,508	10.6%
Total Expenditures	10,573,473	10,485,660	-87,813	-0.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.00%	56.90%	-1.10	188.98%
Fringe Benefits	17.79%	20.54%	2.75	-311.08%
Board of Ed and Central Admin	8.86%	6.48%	-2.39	293.66%
Operations and Maintenance	5.90%	5.52%	-0.38	51.37%
Transportation	1.81%	2.04%	0.23	-25.56%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	7.64%	8.52%	0.88	-97.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.00%	56.90%	-1.10	
Employee Benefits Associated with Instruction	13.56%	16.84%	3.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.57%	73.74%	2.17	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SPRINGS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580304
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	19,265,858	21,357,832	2,091,974	10.9%
Fringe Benefits	4,921,503	5,530,750	609,247	12.4%
Board of Ed and Central Admin	772,214	760,669	-11,545	-1.5%
Operations and Maintenance	1,070,470	1,415,589	345,119	32.2%
Transportation	819,704	908,334	88,630	10.8%
Debt Service	193,528	704,928	511,400	264.3%
Other	6,338,978	1,283,285	-5,055,693	-79.8%
Total Expenditures	33,382,255	31,961,387	-1,420,868	-4.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.71%	66.82%	9.11	-147.23%
Fringe Benefits	14.74%	17.30%	2.56	-42.88%
Board of Ed and Central Admin	2.31%	2.38%	0.07	0.81%
Operations and Maintenance	3.21%	4.43%	1.22	-24.29%
Transportation	2.46%	2.84%	0.39	-6.24%
Debt Service	0.58%	2.21%	1.63	-35.99%
Other	18.99%	4.02%	-14.97	355.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.71%	66.82%	9.11	
Employee Benefits Associated with Instruction	12.94%	14.90%	1.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.66%	81.72%	11.06	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SAG HARBOR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580305
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,078,220	23,073,433	1,995,213	9.5%
Fringe Benefits	8,875,537	10,300,552	1,425,015	16.1%
Board of Ed and Central Admin	1,143,210	1,300,557	157,347	13.8%
Operations and Maintenance	2,671,367	3,191,767	520,400	19.5%
Transportation	1,469,743	1,452,601	-17,142	-1.2%
Debt Service	2,236,582	1,773,824	-462,758	-20.7%
Other	1,968,427	3,613,274	1,644,847	83.6%
Total Expenditures	39,443,086	44,706,008	5,262,922	13.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.44%	51.61%	-1.83	37.91%
Fringe Benefits	22.50%	23.04%	0.54	27.08%
Board of Ed and Central Admin	2.90%	2.91%	0.01	2.99%
Operations and Maintenance	6.77%	7.14%	0.37	9.89%
Transportation	3.73%	3.25%	-0.48	-0.33%
Debt Service	5.67%	3.97%	-1.70	-8.79%
Other	4.99%	8.08%	3.09	31.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.44%	51.61%	-1.83	
Employee Benefits Associated with Instruction	19.45%	19.64%	0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.89%	71.25%	-1.64	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MONTAUK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580306
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,154,534	16,902,909	5,748,375	51.5%
Fringe Benefits	2,926,114	2,920,421	-5,693	-0.2%
Board of Ed and Central Admin	568,756	668,090	99,334	17.5%
Operations and Maintenance	833,835	1,348,963	515,128	61.8%
Transportation	1,471,048	1,603,022	131,974	9.0%
Debt Service	34,482	246,737	212,255	615.6%
Other	643,450	915,200	271,750	42.2%
Total Expenditures	17,632,219	24,605,342	6,973,123	39.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63.26%	68.70%	5.43	82.44%
Fringe Benefits	16.60%	11.87%	-4.73	-0.08%
Board of Ed and Central Admin	3.23%	2.72%	-0.51	1.42%
Operations and Maintenance	4.73%	5.48%	0.75	7.39%
Transportation	8.34%	6.51%	-1.83	1.89%
Debt Service	0.20%	1.00%	0.81	3.04%
Other	3.65%	3.72%	0.07	3.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	63.26%	68.70%	5.43	
Employee Benefits Associated with Instruction	14.95%	10.12%	-4.83	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.22%	78.82%	0.60	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ELWOOD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	33,984,868	34,165,714	180,846	0.5%
Fringe Benefits	14,146,877	15,080,069	933,192	6.6%
Board of Ed and Central Admin	1,480,944	1,564,657	83,713	5.7%
Operations and Maintenance	4,167,790	4,684,921	517,131	12.4%
Transportation	3,967,940	3,955,420	-12,520	-0.3%
Debt Service	2,268,234	4,221,745	1,953,511	86.1%
Other	854,453	825,720	-28,733	-3.4%
Total Expenditures	60,871,106	64,498,246	3,627,140	6.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.83%	52.97%	-2.86	4.99%
Fringe Benefits	23.24%	23.38%	0.14	25.73%
Board of Ed and Central Admin	2.43%	2.43%	-0.01	2.31%
Operations and Maintenance	6.85%	7.26%	0.42	14.26%
Transportation	6.52%	6.13%	-0.39	-0.35%
Debt Service	3.73%	6.55%	2.82	53.86%
Other	1.40%	1.28%	-0.12	-0.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.83%	52.97%	-2.86	
Employee Benefits Associated with Instruction	20.95%	20.95%	0.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.78%	73.92%	-2.86	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COLD SPRING HA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	35,053,398	36,107,380	1,053,982	3.0%
Fringe Benefits	13,796,754	14,742,834	946,080	6.9%
Board of Ed and Central Admin	1,636,616	2,124,275	487,659	29.8%
Operations and Maintenance	4,560,060	6,182,069	1,622,009	35.6%
Transportation	4,185,861	4,585,052	399,191	9.5%
Debt Service	3,388,990	3,185,890	-203,100	-6.0%
Other	2,919,385	2,128,571	-790,814	-27.1%
Total Expenditures	65,541,064	69,056,071	3,515,007	5.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.48%	52.29%	-1.20	29.99%
Fringe Benefits	21.05%	21.35%	0.30	26.92%
Board of Ed and Central Admin	2.50%	3.08%	0.58	13.87%
Operations and Maintenance	6.96%	8.95%	1.99	46.15%
Transportation	6.39%	6.64%	0.25	11.36%
Debt Service	5.17%	4.61%	-0.56	-5.78%
Other	4.45%	3.08%	-1.37	-22.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.48%	52.29%	-1.20	
Employee Benefits Associated with Instruction	18.59%	18.48%	-0.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.08%	70.77%	-1.31	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HUNTINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580403
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	70,539,993	76,978,455	6,438,462	9.1%
Fringe Benefits	30,343,185	31,598,698	1,255,513	4.1%
Board of Ed and Central Admin	2,443,567	2,706,728	263,161	10.8%
Operations and Maintenance	6,917,126	12,785,406	5,868,280	84.8%
Transportation	10,587,276	10,967,457	380,181	3.6%
Debt Service	462,700	370,489	-92,211	-19.9%
Other	8,704,146	9,405,265	701,119	8.1%
Total Expenditures	129,997,993	144,812,498	14,814,505	11.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.26%	53.16%	-1.11	43.46%
Fringe Benefits	23.34%	21.82%	-1.52	8.47%
Board of Ed and Central Admin	1.88%	1.87%	-0.01	1.78%
Operations and Maintenance	5.32%	8.83%	3.51	39.61%
Transportation	8.14%	7.57%	-0.57	2.57%
Debt Service	0.36%	0.26%	-0.10	-0.62%
Other	6.70%	6.49%	-0.20	4.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.26%	53.16%	-1.11	
Employee Benefits Associated with Instruction	21.20%	19.74%	-1.46	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.46%	72.90%	-2.56	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTHPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	93,880,197	95,714,246	1,834,049	2.0%
Fringe Benefits	38,362,192	39,801,546	1,439,354	3.8%
Board of Ed and Central Admin	3,292,054	3,130,315	-161,739	-4.9%
Operations and Maintenance	12,264,866	13,832,878	1,568,012	12.8%
Transportation	8,164,005	9,170,305	1,006,300	12.3%
Debt Service	3,860,963	6,134,515	2,273,552	58.9%
Other	4,941,000	10,991,378	6,050,378	122.5%
Total Expenditures	164,765,277	178,775,183	14,009,906	8.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.98%	53.54%	-3.44	13.09%
Fringe Benefits	23.28%	22.26%	-1.02	10.27%
Board of Ed and Central Admin	2.00%	1.75%	-0.25	-1.15%
Operations and Maintenance	7.44%	7.74%	0.29	11.19%
Transportation	4.95%	5.13%	0.17	7.18%
Debt Service	2.34%	3.43%	1.09	16.23%
Other	3.00%	6.15%	3.15	43.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.98%	53.54%	-3.44	
Employee Benefits Associated with Instruction	20.57%	19.44%	-1.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.55%	72.98%	-4.57	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HALF HOLLOW HI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580405
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	137,428,759	154,750,479	17,321,720	12.6%
Fringe Benefits	57,610,965	62,857,385	5,246,420	9.1%
Board of Ed and Central Admin	3,478,590	3,594,762	116,172	3.3%
Operations and Maintenance	13,858,993	15,296,831	1,437,838	10.4%
Transportation	14,822,321	16,003,056	1,180,735	8.0%
Debt Service	7,901,610	6,335,907	-1,565,703	-19.8%
Other	7,903,249	5,990,602	-1,912,647	-24.2%
Total Expenditures	243,004,487	264,829,022	21,824,535	9.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.55%	58.43%	1.88	79.37%
Fringe Benefits	23.71%	23.74%	0.03	24.04%
Board of Ed and Central Admin	1.43%	1.36%	-0.07	0.53%
Operations and Maintenance	5.70%	5.78%	0.07	6.59%
Transportation	6.10%	6.04%	-0.06	5.41%
Debt Service	3.25%	2.39%	-0.86	-7.17%
Other	3.25%	2.26%	-0.99	-8.76%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.55%	58.43%	1.88	
Employee Benefits Associated with Instruction	21.12%	21.62%	0.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.67%	80.05%	2.38	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HARBORFIELDS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580406
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45,457,945	47,696,321	2,238,376	4.9%
Fringe Benefits	18,771,921	20,280,808	1,508,887	8.0%
Board of Ed and Central Admin	2,160,269	2,330,339	170,070	7.9%
Operations and Maintenance	5,360,611	5,717,309	356,698	6.7%
Transportation	4,662,887	5,911,018	1,248,131	26.8%
Debt Service	14,064,567	3,288,914	-10,775,653	-76.6%
Other	816,221	1,068,806	252,585	30.9%
Total Expenditures	91,294,421	86,293,515	-5,000,906	-5.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.79%	55.27%	5.48	-44.76%
Fringe Benefits	20.56%	23.50%	2.94	-30.17%
Board of Ed and Central Admin	2.37%	2.70%	0.33	-3.40%
Operations and Maintenance	5.87%	6.63%	0.75	-7.13%
Transportation	5.11%	6.85%	1.74	-24.96%
Debt Service	15.41%	3.81%	-11.59	215.47%
Other	0.89%	1.24%	0.34	-5.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.79%	55.27%	5.48	
Employee Benefits Associated with Instruction	18.30%	20.95%	2.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.10%	76.22%	8.12	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			COMMACK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580410
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	106,692,470	111,687,629	4,995,159	4.7%
Fringe Benefits	36,950,994	39,175,942	2,224,948	6.0%
Board of Ed and Central Admin	3,261,205	3,571,256	310,051	9.5%
Operations and Maintenance	13,175,403	13,117,251	-58,152	-0.4%
Transportation	13,202,091	14,638,763	1,436,672	10.9%
Debt Service	9,577,242	11,620,791	2,043,549	21.3%
Other	4,211,133	4,327,586	116,453	2.8%
Total Expenditures	187,070,538	198,139,218	11,068,680	5.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.03%	56.37%	-0.67	45.13%
Fringe Benefits	19.75%	19.77%	0.02	20.10%
Board of Ed and Central Admin	1.74%	1.80%	0.06	2.80%
Operations and Maintenance	7.04%	6.62%	-0.42	-0.53%
Transportation	7.06%	7.39%	0.33	12.98%
Debt Service	5.12%	5.86%	0.75	18.46%
Other	2.25%	2.18%	-0.07	1.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.03%	56.37%	-0.67	
Employee Benefits Associated with Instruction	17.72%	17.55%	-0.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.75%	73.92%	-0.83	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			S. HUNTINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580413
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	93,430,106	111,384,515	17,954,409	19.2%
Fringe Benefits	36,971,415	41,489,450	4,518,035	12.2%
Board of Ed and Central Admin	2,941,471	3,756,069	814,598	27.7%
Operations and Maintenance	9,271,928	11,611,202	2,339,274	25.2%
Transportation	9,490,591	12,561,392	3,070,801	32.4%
Debt Service	6,527,598	5,554,745	-972,853	-14.9%
Other	2,724,260	9,461,696	6,737,436	247.3%
Total Expenditures	161,357,369	195,819,069	34,461,700	21.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.90%	56.88%	-1.02	52.10%
Fringe Benefits	22.91%	21.19%	-1.73	13.11%
Board of Ed and Central Admin	1.82%	1.92%	0.10	2.36%
Operations and Maintenance	5.75%	5.93%	0.18	6.79%
Transportation	5.88%	6.41%	0.53	8.91%
Debt Service	4.05%	2.84%	-1.21	-2.82%
Other	1.69%	4.83%	3.14	19.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.90%	56.88%	-1.02	
Employee Benefits Associated with Instruction	20.25%	18.92%	-1.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.16%	75.80%	-2.36	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BAY SHORE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	96,285,096	108,873,513	12,588,417	13.1%
Fringe Benefits	35,125,793	38,863,761	3,737,968	10.6%
Board of Ed and Central Admin	2,580,154	2,919,914	339,760	13.2%
Operations and Maintenance	9,128,055	9,969,959	841,904	9.2%
Transportation	7,730,845	8,759,111	1,028,266	13.3%
Debt Service	6,331,004	6,361,859	30,855	0.5%
Other	2,950,662	4,109,892	1,159,230	39.3%
Total Expenditures	160,131,609	179,858,009	19,726,400	12.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.13%	60.53%	0.40	63.82%
Fringe Benefits	21.94%	21.61%	-0.33	18.95%
Board of Ed and Central Admin	1.61%	1.62%	0.01	1.72%
Operations and Maintenance	5.70%	5.54%	-0.16	4.27%
Transportation	4.83%	4.87%	0.04	5.21%
Debt Service	3.95%	3.54%	-0.42	0.16%
Other	1.84%	2.29%	0.44	5.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.13%	60.53%	0.40	
Employee Benefits Associated with Instruction	20.13%	20.07%	-0.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.26%	80.61%	0.35	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46,028,267	49,000,734	2,972,467	6.5%
Fringe Benefits	15,599,107	17,433,423	1,834,316	11.8%
Board of Ed and Central Admin	1,949,194	2,231,396	282,202	14.5%
Operations and Maintenance	6,638,349	7,280,739	642,390	9.7%
Transportation	4,205,914	5,123,707	917,793	21.8%
Debt Service	5,998,983	5,135,647	-863,336	-14.4%
Other	1,329,357	3,889,403	2,560,046	192.6%
Total Expenditures	81,749,171	90,095,049	8,345,878	10.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.30%	54.39%	-1.92	35.62%
Fringe Benefits	19.08%	19.35%	0.27	21.98%
Board of Ed and Central Admin	2.38%	2.48%	0.09	3.38%
Operations and Maintenance	8.12%	8.08%	-0.04	7.70%
Transportation	5.14%	5.69%	0.54	11.00%
Debt Service	7.34%	5.70%	-1.64	-10.34%
Other	1.63%	4.32%	2.69	30.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.30%	54.39%	-1.92	
Employee Benefits Associated with Instruction	17.01%	17.19%	0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.32%	71.58%	-1.74	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61,623,582	64,668,446	3,044,864	4.9%
Fringe Benefits	25,799,686	26,863,729	1,064,043	4.1%
Board of Ed and Central Admin	2,033,675	2,239,102	205,427	10.1%
Operations and Maintenance	7,447,981	8,160,062	712,081	9.6%
Transportation	5,142,529	5,061,611	-80,918	-1.6%
Debt Service	6,613,258	7,047,970	434,712	6.6%
Other	4,420,165	10,030,148	5,609,983	126.9%
Total Expenditures	113,080,876	124,071,068	10,990,192	9.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.50%	52.12%	-2.37	27.71%
Fringe Benefits	22.82%	21.65%	-1.16	9.68%
Board of Ed and Central Admin	1.80%	1.80%	0.01	1.87%
Operations and Maintenance	6.59%	6.58%	-0.01	6.48%
Transportation	4.55%	4.08%	-0.47	-0.74%
Debt Service	5.85%	5.68%	-0.17	3.96%
Other	3.91%	8.08%	4.18	51.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.50%	52.12%	-2.37	
Employee Benefits Associated with Instruction	20.64%	19.43%	-1.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.14%	71.55%	-3.58	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SAYVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580504
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49,379,519	53,137,397	3,757,878	7.6%
Fringe Benefits	19,946,005	20,835,446	889,441	4.5%
Board of Ed and Central Admin	2,393,605	2,513,407	119,802	5.0%
Operations and Maintenance	8,249,993	8,610,985	360,992	4.4%
Transportation	3,538,704	3,687,957	149,253	4.2%
Debt Service	4,602,368	4,688,621	86,253	1.9%
Other	1,933,117	2,014,666	81,549	4.2%
Total Expenditures	90,043,311	95,488,479	5,445,168	6.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.84%	55.65%	0.81	69.01%
Fringe Benefits	22.15%	21.82%	-0.33	16.33%
Board of Ed and Central Admin	2.66%	2.63%	-0.03	2.20%
Operations and Maintenance	9.16%	9.02%	-0.14	6.63%
Transportation	3.93%	3.86%	-0.07	2.74%
Debt Service	5.11%	4.91%	-0.20	1.58%
Other	2.15%	2.11%	-0.04	1.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.84%	55.65%	0.81	
Employee Benefits Associated with Instruction	19.40%	19.02%	-0.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.24%	74.67%	0.43	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BAYPORT BLUE P
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580505
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41,701,517	44,717,125	3,015,608	7.2%
Fringe Benefits	14,879,461	16,702,446	1,822,985	12.3%
Board of Ed and Central Admin	1,578,772	1,848,532	269,760	17.1%
Operations and Maintenance	4,596,286	5,727,834	1,131,548	24.6%
Transportation	1,754,763	1,856,237	101,474	5.8%
Debt Service	3,762,099	5,827,569	2,065,470	54.9%
Other	968,405	1,148,753	180,348	18.6%
Total Expenditures	69,241,303	77,828,496	8,587,193	12.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.23%	57.46%	-2.77	35.12%
Fringe Benefits	21.49%	21.46%	-0.03	21.23%
Board of Ed and Central Admin	2.28%	2.38%	0.10	3.14%
Operations and Maintenance	6.64%	7.36%	0.72	13.18%
Transportation	2.53%	2.39%	-0.15	1.18%
Debt Service	5.43%	7.49%	2.05	24.05%
Other	1.40%	1.48%	0.08	2.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.23%	57.46%	-2.77	
Employee Benefits Associated with Instruction	19.31%	19.18%	-0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.54%	76.64%	-2.90	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HAUPPAUGE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580506
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58,007,030	65,471,704	7,464,674	12.9%
Fringe Benefits	23,986,813	25,890,830	1,904,017	7.9%
Board of Ed and Central Admin	2,642,457	2,522,773	-119,684	-4.5%
Operations and Maintenance	8,341,218	9,325,224	984,006	11.8%
Transportation	7,172,843	7,771,242	598,399	8.3%
Debt Service	4,347,809	3,985,179	-362,630	-8.3%
Other	7,545,774	3,617,197	-3,928,577	-52.1%
Total Expenditures	112,043,944	118,584,149	6,540,205	5.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.77%	55.21%	3.44	114.14%
Fringe Benefits	21.41%	21.83%	0.42	29.11%
Board of Ed and Central Admin	2.36%	2.13%	-0.23	-1.83%
Operations and Maintenance	7.44%	7.86%	0.42	15.05%
Transportation	6.40%	6.55%	0.15	9.15%
Debt Service	3.88%	3.36%	-0.52	-5.54%
Other	6.73%	3.05%	-3.68	-60.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.77%	55.21%	3.44	
Employee Benefits Associated with Instruction	18.69%	19.44%	0.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.46%	74.65%	4.19	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CONNETQUOT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580507
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	104,318,334	111,955,453	7,637,119	7.3%
Fringe Benefits	42,540,461	47,485,133	4,944,672	11.6%
Board of Ed and Central Admin	3,554,882	3,838,865	283,983	8.0%
Operations and Maintenance	12,273,132	14,613,623	2,340,491	19.1%
Transportation	9,010,035	9,813,575	803,540	8.9%
Debt Service	22,486,725	9,642,852	-12,843,873	-57.1%
Other	6,847,395	3,942,530	-2,904,865	-42.4%
Total Expenditures	201,030,964	201,292,031	261,067	0.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.89%	55.62%	3.73	2925.35%
Fringe Benefits	21.16%	23.59%	2.43	1894.02%
Board of Ed and Central Admin	1.77%	1.91%	0.14	108.78%
Operations and Maintenance	6.11%	7.26%	1.15	896.51%
Transportation	4.48%	4.88%	0.39	307.79%
Debt Service	11.19%	4.79%	-6.40	-4919.76%
Other	3.41%	1.96%	-1.45	-1112.69%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.89%	55.62%	3.73	
Employee Benefits Associated with Instruction	18.14%	20.17%	2.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.03%	75.78%	5.75	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WEST ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580509
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	66,601,604	71,107,501	4,505,897	6.8%
Fringe Benefits	26,028,450	28,463,730	2,435,280	9.4%
Board of Ed and Central Admin	2,269,805	2,565,982	296,177	13.0%
Operations and Maintenance	8,127,306	10,472,894	2,345,588	28.9%
Transportation	5,793,864	5,646,253	-147,611	-2.5%
Debt Service	7,062,456	6,173,133	-889,323	-12.6%
Other	3,846,640	7,502,271	3,655,631	95.0%
Total Expenditures	119,730,125	131,931,764	12,201,639	10.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.63%	53.90%	-1.73	36.93%
Fringe Benefits	21.74%	21.57%	-0.16	19.96%
Board of Ed and Central Admin	1.90%	1.94%	0.05	2.43%
Operations and Maintenance	6.79%	7.94%	1.15	19.22%
Transportation	4.84%	4.28%	-0.56	-1.21%
Debt Service	5.90%	4.68%	-1.22	-7.29%
Other	3.21%	5.69%	2.47	29.96%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.63%	53.90%	-1.73	
Employee Benefits Associated with Instruction	19.30%	18.92%	-0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.93%	72.82%	-2.11	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BRENTWOOD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580512
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	232,059,359	262,469,218	30,409,859	13.1%
Fringe Benefits	90,077,450	97,515,196	7,437,746	8.3%
Board of Ed and Central Admin	4,670,608	4,745,730	75,122	1.6%
Operations and Maintenance	20,643,287	30,537,932	9,894,645	47.9%
Transportation	26,587,692	27,105,458	517,766	1.9%
Debt Service	13,102,585	15,220,481	2,117,896	16.2%
Other	7,917,926	21,569,581	13,651,655	172.4%
Total Expenditures	395,058,907	459,163,596	64,104,689	16.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.74%	57.16%	-1.58	47.44%
Fringe Benefits	22.80%	21.24%	-1.56	11.60%
Board of Ed and Central Admin	1.18%	1.03%	-0.15	0.12%
Operations and Maintenance	5.23%	6.65%	1.43	15.44%
Transportation	6.73%	5.90%	-0.83	0.81%
Debt Service	3.32%	3.31%	0.00	3.30%
Other	2.00%	4.70%	2.69	21.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.74%	57.16%	-1.58	
Employee Benefits Associated with Instruction	20.75%	19.40%	-1.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.49%	76.57%	-2.92	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CENTRAL ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580513
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	118,620,003	126,796,919	8,176,916	6.9%
Fringe Benefits	55,412,179	60,432,186	5,020,007	9.1%
Board of Ed and Central Admin	3,341,396	3,147,493	-193,903	-5.8%
Operations and Maintenance	14,009,055	15,480,191	1,471,136	10.5%
Transportation	12,037,809	12,081,301	43,492	0.4%
Debt Service	6,686,138	7,214,108	527,970	7.9%
Other	5,068,821	11,782,195	6,713,374	132.4%
Total Expenditures	215,175,401	236,934,393	21,758,992	10.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.13%	53.52%	-1.61	37.58%
Fringe Benefits	25.75%	25.51%	-0.25	23.07%
Board of Ed and Central Admin	1.55%	1.33%	-0.22	-0.89%
Operations and Maintenance	6.51%	6.53%	0.02	6.76%
Transportation	5.59%	5.10%	-0.50	0.20%
Debt Service	3.11%	3.04%	-0.06	2.43%
Other	2.36%	4.97%	2.62	30.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.13%	53.52%	-1.61	
Employee Benefits Associated with Instruction	22.81%	23.39%	0.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.93%	76.90%	-1.03	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FIRE ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580514
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	1,943,528	1,937,024	-6,504	-0.3%
Fringe Benefits	1,203,487	1,363,754	160,267	13.3%
Board of Ed and Central Admin	661,262	586,851	-74,411	-11.3%
Operations and Maintenance	451,902	326,966	-124,936	-27.6%
Transportation	481,474	681,027	199,553	41.4%
Debt Service	0	0	0	
Other	120,930	230,153	109,223	90.3%
Total Expenditures	4,862,583	5,125,775	263,192	5.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39.97%	37.79%	-2.18	-2.47%
Fringe Benefits	24.75%	26.61%	1.86	60.89%
Board of Ed and Central Admin	13.60%	11.45%	-2.15	-28.27%
Operations and Maintenance	9.29%	6.38%	-2.91	-47.47%
Transportation	9.90%	13.29%	3.38	75.82%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	2.49%	4.49%	2.00	41.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	39.97%	37.79%	-2.18	
Employee Benefits Associated with Instruction	14.66%	15.44%	0.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	54.63%	53.23%	-1.40	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SHOREHAM-WADIN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	32,819,981	37,686,466	4,866,485	14.8%
Fringe Benefits	16,055,968	17,750,163	1,694,195	10.6%
Board of Ed and Central Admin	1,773,105	1,962,348	189,243	10.7%
Operations and Maintenance	4,991,007	7,318,590	2,327,583	46.6%
Transportation	3,455,610	4,612,525	1,156,915	33.5%
Debt Service	3,893,750	3,963,350	69,600	1.8%
Other	3,867,963	4,960,657	1,092,694	28.2%
Total Expenditures	66,857,384	78,254,099	11,396,715	17.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.09%	48.16%	-0.93	42.70%
Fringe Benefits	24.02%	22.68%	-1.33	14.87%
Board of Ed and Central Admin	2.65%	2.51%	-0.14	1.66%
Operations and Maintenance	7.47%	9.35%	1.89	20.42%
Transportation	5.17%	5.89%	0.73	10.15%
Debt Service	5.82%	5.06%	-0.76	0.61%
Other	5.79%	6.34%	0.55	9.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.09%	48.16%	-0.93	
Employee Benefits Associated with Instruction	20.87%	20.06%	-0.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.96%	68.22%	-1.74	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RIVERHEAD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580602
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	84,288,752	102,855,275	18,566,523	22.0%
Fringe Benefits	28,450,488	32,680,124	4,229,636	14.9%
Board of Ed and Central Admin	2,310,779	2,893,947	583,168	25.2%
Operations and Maintenance	9,282,930	9,275,178	-7,752	-0.1%
Transportation	6,955,629	7,740,042	784,413	11.3%
Debt Service	9,339,420	28,469,058	19,129,638	204.8%
Other	1,460,785	1,655,352	194,567	13.3%
Total Expenditures	142,088,783	185,568,976	43,480,193	30.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.32%	55.43%	-3.89	42.70%
Fringe Benefits	20.02%	17.61%	-2.41	9.73%
Board of Ed and Central Admin	1.63%	1.56%	-0.07	1.34%
Operations and Maintenance	6.53%	5.00%	-1.53	-0.02%
Transportation	4.90%	4.17%	-0.72	1.80%
Debt Service	6.57%	15.34%	8.77	44.00%
Other	1.03%	0.89%	-0.14	0.45%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.32%	55.43%	-3.89	
Employee Benefits Associated with Instruction	17.29%	15.51%	-1.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.61%	70.93%	-5.68	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SHELTER ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,219,933	5,766,348	546,415	10.5%
Fringe Benefits	2,842,261	2,896,044	53,783	1.9%
Board of Ed and Central Admin	673,769	732,792	59,023	8.8%
Operations and Maintenance	631,631	932,649	301,018	47.7%
Transportation	333,189	407,177	73,988	22.2%
Debt Service	473,560	460,382	-13,178	-2.8%
Other	454,656	1,152,180	697,524	153.4%
Total Expenditures	10,628,999	12,347,572	1,718,573	16.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.11%	46.70%	-2.41	31.79%
Fringe Benefits	26.74%	23.45%	-3.29	3.13%
Board of Ed and Central Admin	6.34%	5.93%	-0.40	3.43%
Operations and Maintenance	5.94%	7.55%	1.61	17.52%
Transportation	3.13%	3.30%	0.16	4.31%
Debt Service	4.46%	3.73%	-0.73	-0.77%
Other	4.28%	9.33%	5.05	40.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.11%	46.70%	-2.41	
Employee Benefits Associated with Instruction	22.42%	19.79%	-2.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.53%	66.49%	-5.04	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SMITHTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	135,547,370	152,774,014	17,226,644	12.7%
Fringe Benefits	51,480,880	57,682,608	6,201,728	12.0%
Board of Ed and Central Admin	4,026,631	4,360,952	334,321	8.3%
Operations and Maintenance	16,139,048	16,952,701	813,653	5.0%
Transportation	16,450,310	18,881,866	2,431,556	14.8%
Debt Service	13,002,597	12,741,665	-260,932	-2.0%
Other	17,133,493	4,210,781	-12,922,712	-75.4%
Total Expenditures	253,780,329	267,604,587	13,824,258	5.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.41%	57.09%	3.68	124.61%
Fringe Benefits	20.29%	21.56%	1.27	44.86%
Board of Ed and Central Admin	1.59%	1.63%	0.04	2.42%
Operations and Maintenance	6.36%	6.33%	-0.02	5.89%
Transportation	6.48%	7.06%	0.57	17.59%
Debt Service	5.12%	4.76%	-0.36	-1.89%
Other	6.75%	1.57%	-5.18	-93.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.41%	57.09%	3.68	
Employee Benefits Associated with Instruction	18.15%	19.37%	1.22	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.56%	76.46%	4.90	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			KINGS PARK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580805
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48,505,406	53,341,384	4,835,978	10.0%
Fringe Benefits	22,021,360	23,171,459	1,150,099	5.2%
Board of Ed and Central Admin	1,485,520	1,666,318	180,798	12.2%
Operations and Maintenance	5,137,625	5,596,232	458,607	8.9%
Transportation	4,361,273	4,419,042	57,769	1.3%
Debt Service	3,556,902	6,326,658	2,769,756	77.9%
Other	1,017,706	1,023,067	5,361	0.5%
Total Expenditures	86,085,792	95,544,160	9,458,368	11.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.35%	55.83%	-0.52	51.13%
Fringe Benefits	25.58%	24.25%	-1.33	12.16%
Board of Ed and Central Admin	1.73%	1.74%	0.02	1.91%
Operations and Maintenance	5.97%	5.86%	-0.11	4.85%
Transportation	5.07%	4.63%	-0.44	0.61%
Debt Service	4.13%	6.62%	2.49	29.28%
Other	1.18%	1.07%	-0.11	0.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.35%	55.83%	-0.52	
Employee Benefits Associated with Instruction	22.18%	21.07%	-1.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.52%	76.90%	-1.62	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			REMSENBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,338,780	9,634,613	295,833	3.2%
Fringe Benefits	1,912,240	1,921,460	9,220	0.5%
Board of Ed and Central Admin	573,193	677,164	103,971	18.1%
Operations and Maintenance	484,903	436,314	-48,589	-10.0%
Transportation	529,484	915,576	386,092	72.9%
Debt Service	12,778	232,590	219,812	1720.2%
Other	251,796	2,005,283	1,753,487	696.4%
Total Expenditures	13,103,174	15,823,000	2,719,826	20.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	71.27%	60.89%	-10.38	10.88%
Fringe Benefits	14.59%	12.14%	-2.45	0.34%
Board of Ed and Central Admin	4.37%	4.28%	-0.09	3.82%
Operations and Maintenance	3.70%	2.76%	-0.94	-1.79%
Transportation	4.04%	5.79%	1.75	14.20%
Debt Service	0.10%	1.47%	1.37	8.08%
Other	1.92%	12.67%	10.75	64.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	71.27%	60.89%	-10.38	
Employee Benefits Associated with Instruction	12.51%	10.71%	-1.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	83.78%	71.60%	-12.18	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WESTHAMPTON BE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	29,939,225	31,330,497	1,391,272	4.6%
Fringe Benefits	12,009,415	13,529,302	1,519,887	12.7%
Board of Ed and Central Admin	1,215,643	1,800,781	585,138	48.1%
Operations and Maintenance	3,084,720	3,845,833	761,113	24.7%
Transportation	1,485,585	2,084,003	598,418	40.3%
Debt Service	4,934,462	4,570,942	-363,520	-7.4%
Other	1,466,216	2,161,885	695,669	47.4%
Total Expenditures	54,135,266	59,323,243	5,187,977	9.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.30%	52.81%	-2.49	26.82%
Fringe Benefits	22.18%	22.81%	0.62	29.30%
Board of Ed and Central Admin	2.25%	3.04%	0.79	11.28%
Operations and Maintenance	5.70%	6.48%	0.78	14.67%
Transportation	2.74%	3.51%	0.77	11.53%
Debt Service	9.12%	7.71%	-1.41	-7.01%
Other	2.71%	3.64%	0.94	13.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.30%	52.81%	-2.49	
Employee Benefits Associated with Instruction	20.01%	20.24%	0.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.31%	73.05%	-2.26	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			QUOGUE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580903
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,347,436	5,359,753	1,012,317	23.3%
Fringe Benefits	1,647,320	1,736,408	89,088	5.4%
Board of Ed and Central Admin	550,460	427,174	-123,286	-22.4%
Operations and Maintenance	377,464	430,869	53,405	14.1%
Transportation	236,654	259,798	23,144	9.8%
Debt Service	3,500	0	-3,500	-100.0%
Other	303,881	303,541	-340	-0.1%
Total Expenditures	7,466,715	8,517,543	1,050,828	14.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.22%	62.93%	4.70	96.34%
Fringe Benefits	22.06%	20.39%	-1.68	8.48%
Board of Ed and Central Admin	7.37%	5.02%	-2.36	-11.73%
Operations and Maintenance	5.06%	5.06%	0.00	5.08%
Transportation	3.17%	3.05%	-0.12	2.20%
Debt Service	0.05%	0.00%	-0.05	-0.33%
Other	4.07%	3.56%	-0.51	-0.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.22%	62.93%	4.70	
Employee Benefits Associated with Instruction	18.05%	17.51%	-0.54	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.27%	80.43%	4.16	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HAMPTON BAYS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580905
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	27,725,237	31,336,077	3,610,840	13.0%
Fringe Benefits	10,925,399	11,974,436	1,049,037	9.6%
Board of Ed and Central Admin	1,064,778	1,160,265	95,487	9.0%
Operations and Maintenance	3,390,999	4,528,068	1,137,069	33.5%
Transportation	2,623,508	2,395,223	-228,285	-8.7%
Debt Service	4,780,560	4,093,966	-686,594	-14.4%
Other	1,464,725	2,311,866	847,141	57.8%
Total Expenditures	51,975,206	57,799,901	5,824,695	11.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.34%	54.21%	0.87	61.99%
Fringe Benefits	21.02%	20.72%	-0.30	18.01%
Board of Ed and Central Admin	2.05%	2.01%	-0.04	1.64%
Operations and Maintenance	6.52%	7.83%	1.31	19.52%
Transportation	5.05%	4.14%	-0.90	-3.92%
Debt Service	9.20%	7.08%	-2.11	-11.79%
Other	2.82%	4.00%	1.18	14.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.34%	54.21%	0.87	
Employee Benefits Associated with Instruction	18.93%	18.79%	-0.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.28%	73.00%	0.73	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOUTHAMPTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580906
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	36,352,114	38,088,084	1,735,970	4.8%
Fringe Benefits	15,786,655	16,342,610	555,955	3.5%
Board of Ed and Central Admin	2,266,001	1,770,599	-495,402	-21.9%
Operations and Maintenance	4,873,877	5,608,129	734,252	15.1%
Transportation	3,376,675	2,959,828	-416,847	-12.3%
Debt Service	4,341,003	4,339,057	-1,946	0.0%
Other	4,546,456	8,819,605	4,273,149	94.0%
Total Expenditures	71,542,781	77,927,912	6,385,131	8.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.81%	48.88%	-1.94	27.19%
Fringe Benefits	22.07%	20.97%	-1.09	8.71%
Board of Ed and Central Admin	3.17%	2.27%	-0.90	-7.76%
Operations and Maintenance	6.81%	7.20%	0.38	11.50%
Transportation	4.72%	3.80%	-0.92	-6.53%
Debt Service	6.07%	5.57%	-0.50	-0.03%
Other	6.35%	11.32%	4.96	66.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.81%	48.88%	-1.94	
Employee Benefits Associated with Instruction	18.06%	16.99%	-1.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.88%	65.87%	-3.01	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BRIDGEHAMPTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580909
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,430,176	9,372,167	1,941,991	26.1%
Fringe Benefits	3,011,072	3,823,484	812,412	27.0%
Board of Ed and Central Admin	789,765	895,108	105,343	13.3%
Operations and Maintenance	590,106	1,045,754	455,648	77.2%
Transportation	550,579	666,160	115,581	21.0%
Debt Service	775,090	2,125,044	1,349,954	174.2%
Other	2,168,902	1,127,004	-1,041,898	-48.0%
Total Expenditures	15,315,690	19,054,721	3,739,031	24.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.51%	49.19%	0.67	51.94%
Fringe Benefits	19.66%	20.07%	0.41	21.73%
Board of Ed and Central Admin	5.16%	4.70%	-0.46	2.82%
Operations and Maintenance	3.85%	5.49%	1.64	12.19%
Transportation	3.59%	3.50%	-0.10	3.09%
Debt Service	5.06%	11.15%	6.09	36.10%
Other	14.16%	5.91%	-8.25	-27.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.51%	49.19%	0.67	
Employee Benefits Associated with Instruction	17.33%	17.76%	0.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.84%	66.95%	1.11	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EASTPORT-SOUTH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580912
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48,121,789	48,789,926	668,137	1.4%
Fringe Benefits	17,456,669	19,514,912	2,058,243	11.8%
Board of Ed and Central Admin	1,681,937	2,092,083	410,146	24.4%
Operations and Maintenance	5,082,778	11,798,910	6,716,132	132.1%
Transportation	4,160,747	4,650,487	489,740	11.8%
Debt Service	13,343,403	13,187,886	-155,517	-1.2%
Other	1,455,370	1,663,099	207,729	14.3%
Total Expenditures	91,302,693	101,697,303	10,394,610	11.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.71%	47.98%	-4.73	6.43%
Fringe Benefits	19.12%	19.19%	0.07	19.80%
Board of Ed and Central Admin	1.84%	2.06%	0.22	3.95%
Operations and Maintenance	5.57%	11.60%	6.04	64.61%
Transportation	4.56%	4.57%	0.02	4.71%
Debt Service	14.61%	12.97%	-1.65	-1.50%
Other	1.59%	1.64%	0.04	2.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.71%	47.98%	-4.73	
Employee Benefits Associated with Instruction	17.48%	17.28%	-0.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.19%	65.26%	-4.93	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TUCKAHOE COMMO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580913
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,254,697	14,087,059	1,832,362	15.0%
Fringe Benefits	2,947,820	3,362,076	414,256	14.1%
Board of Ed and Central Admin	860,051	889,628	29,577	3.4%
Operations and Maintenance	801,304	930,283	128,979	16.1%
Transportation	1,408,544	1,500,882	92,338	6.6%
Debt Service	69,654	0	-69,654	-100.0%
Other	717,723	272,876	-444,847	-62.0%
Total Expenditures	19,059,793	21,042,804	1,983,011	10.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	64.30%	66.94%	2.65	92.40%
Fringe Benefits	15.47%	15.98%	0.51	20.89%
Board of Ed and Central Admin	4.51%	4.23%	-0.28	1.49%
Operations and Maintenance	4.20%	4.42%	0.22	6.50%
Transportation	7.39%	7.13%	-0.26	4.66%
Debt Service	0.37%	0.00%	-0.37	-3.51%
Other	3.77%	1.30%	-2.47	-22.43%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	64.30%	66.94%	2.65	
Employee Benefits Associated with Instruction	13.40%	13.87%	0.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.70%	80.82%	3.12	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EAST QUOGUE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			580917
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,839,380	17,415,614	1,576,234	10.0%
Fringe Benefits	2,464,542	2,980,428	515,886	20.9%
Board of Ed and Central Admin	620,431	705,207	84,776	13.7%
Operations and Maintenance	715,129	1,174,223	459,094	64.2%
Transportation	1,118,808	1,332,746	213,938	19.1%
Debt Service	618,595	627,448	8,853	1.4%
Other	649,014	1,027,092	378,078	58.3%
Total Expenditures	22,025,899	25,262,758	3,236,859	14.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	71.91%	68.94%	-2.97	48.70%
Fringe Benefits	11.19%	11.80%	0.61	15.94%
Board of Ed and Central Admin	2.82%	2.79%	-0.03	2.62%
Operations and Maintenance	3.25%	4.65%	1.40	14.18%
Transportation	5.08%	5.28%	0.20	6.61%
Debt Service	2.81%	2.48%	-0.32	0.27%
Other	2.95%	4.07%	1.12	11.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	71.91%	68.94%	-2.97	
Employee Benefits Associated with Instruction	10.04%	10.40%	0.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.95%	79.34%	-2.61	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OYSTERPONDS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			581002
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,393,706	4,110,579	716,873	21.1%
Fringe Benefits	844,226	899,931	55,705	6.6%
Board of Ed and Central Admin	292,072	377,920	85,848	29.4%
Operations and Maintenance	198,533	236,485	37,952	19.1%
Transportation	280,189	183,955	-96,234	-34.3%
Debt Service	8,113	0	-8,113	-100.0%
Other	268,742	498,892	230,150	85.6%
Total Expenditures	5,285,581	6,307,762	1,022,181	19.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	64.21%	65.17%	0.96	70.13%
Fringe Benefits	15.97%	14.27%	-1.71	5.45%
Board of Ed and Central Admin	5.53%	5.99%	0.47	8.40%
Operations and Maintenance	3.76%	3.75%	-0.01	3.71%
Transportation	5.30%	2.92%	-2.38	-9.41%
Debt Service	0.15%	0.00%	-0.15	-0.79%
Other	5.08%	7.91%	2.82	22.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	64.21%	65.17%	0.96	
Employee Benefits Associated with Instruction	13.84%	12.20%	-1.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.05%	77.36%	-0.69	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FISHERS ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			581004
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	1,896,346	1,974,556	78,210	4.1%
Fringe Benefits	844,971	962,939	117,968	14.0%
Board of Ed and Central Admin	529,981	494,574	-35,407	-6.7%
Operations and Maintenance	199,826	341,899	142,073	71.1%
Transportation	6,122	6,606	484	7.9%
Debt Service	6,205	19,779	13,574	218.8%
Other	106,254	448,878	342,624	322.5%
Total Expenditures	3,589,705	4,249,231	659,526	18.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.83%	46.47%	-6.36	11.86%
Fringe Benefits	23.54%	22.66%	-0.88	17.89%
Board of Ed and Central Admin	14.76%	11.64%	-3.12	-5.37%
Operations and Maintenance	5.57%	8.05%	2.48	21.54%
Transportation	0.17%	0.16%	-0.02	0.07%
Debt Service	0.17%	0.47%	0.29	2.06%
Other	2.96%	10.56%	7.60	51.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.83%	46.47%	-6.36	
Employee Benefits Associated with Instruction	18.64%	18.18%	-0.46	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.47%	64.65%	-6.82	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOUTHOLD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			581005
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,901,482	16,819,747	1,918,265	12.9%
Fringe Benefits	7,560,605	8,203,734	643,129	8.5%
Board of Ed and Central Admin	1,040,360	994,892	-45,468	-4.4%
Operations and Maintenance	1,718,879	2,377,297	658,418	38.3%
Transportation	860,773	899,460	38,687	4.5%
Debt Service	1,220,482	753,472	-467,010	-38.3%
Other	587,068	653,390	66,322	11.3%
Total Expenditures	27,889,649	30,701,992	2,812,343	10.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.43%	54.78%	1.35	68.21%
Fringe Benefits	27.11%	26.72%	-0.39	22.87%
Board of Ed and Central Admin	3.73%	3.24%	-0.49	-1.62%
Operations and Maintenance	6.16%	7.74%	1.58	23.41%
Transportation	3.09%	2.93%	-0.16	1.38%
Debt Service	4.38%	2.45%	-1.92	-16.61%
Other	2.10%	2.13%	0.02	2.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.43%	54.78%	1.35	
Employee Benefits Associated with Instruction	23.64%	23.60%	-0.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.07%	78.38%	1.31	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GREENPORT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			581010
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,641,699	10,726,330	1,084,631	11.2%
Fringe Benefits	4,886,278	5,258,156	371,878	7.6%
Board of Ed and Central Admin	673,797	827,792	153,995	22.9%
Operations and Maintenance	1,050,998	1,200,369	149,371	14.2%
Transportation	430,703	644,279	213,576	49.6%
Debt Service	750,259	793,836	43,577	5.8%
Other	305,911	555,264	249,353	81.5%
Total Expenditures	17,739,645	20,006,026	2,266,381	12.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.35%	53.62%	-0.74	47.86%
Fringe Benefits	27.54%	26.28%	-1.26	16.41%
Board of Ed and Central Admin	3.80%	4.14%	0.34	6.79%
Operations and Maintenance	5.92%	6.00%	0.08	6.59%
Transportation	2.43%	3.22%	0.79	9.42%
Debt Service	4.23%	3.97%	-0.26	1.92%
Other	1.72%	2.78%	1.05	11.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.35%	53.62%	-0.74	
Employee Benefits Associated with Instruction	25.28%	23.35%	-1.93	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.64%	76.97%	-2.67	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MATTITUCK-CUTC
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			581012
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	20,645,329	20,844,057	198,728	1.0%
Fringe Benefits	9,563,628	9,815,761	252,133	2.6%
Board of Ed and Central Admin	859,697	1,338,663	478,966	55.7%
Operations and Maintenance	3,105,624	3,861,849	756,225	24.4%
Transportation	1,489,997	1,471,324	-18,673	-1.3%
Debt Service	2,728,486	1,770,408	-958,078	-35.1%
Other	1,487,964	1,901,787	413,823	27.8%
Total Expenditures	39,880,725	41,003,849	1,123,124	2.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.77%	50.83%	-0.93	17.69%
Fringe Benefits	23.98%	23.94%	-0.04	22.45%
Board of Ed and Central Admin	2.16%	3.26%	1.11	42.65%
Operations and Maintenance	7.79%	9.42%	1.63	67.33%
Transportation	3.74%	3.59%	-0.15	-1.66%
Debt Service	6.84%	4.32%	-2.52	-85.30%
Other	3.73%	4.64%	0.91	36.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.77%	50.83%	-0.93	
Employee Benefits Associated with Instruction	20.80%	20.81%	0.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.57%	71.64%	-0.92	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FALLSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			590501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	24,110,729	27,743,533	3,632,804	15.1%
Fringe Benefits	10,547,981	10,997,598	449,617	4.3%
Board of Ed and Central Admin	886,941	1,188,847	301,906	34.0%
Operations and Maintenance	1,821,915	2,429,130	607,215	33.3%
Transportation	2,950,330	4,888,561	1,938,231	65.7%
Debt Service	917,690	2,563,030	1,645,340	179.3%
Other	1,181,572	1,083,499	-98,073	-8.3%
Total Expenditures	42,417,158	50,894,198	8,477,040	20.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.84%	54.51%	-2.33	42.85%
Fringe Benefits	24.87%	21.61%	-3.26	5.30%
Board of Ed and Central Admin	2.09%	2.34%	0.24	3.56%
Operations and Maintenance	4.30%	4.77%	0.48	7.16%
Transportation	6.96%	9.61%	2.65	22.86%
Debt Service	2.16%	5.04%	2.87	19.41%
Other	2.79%	2.13%	-0.66	-1.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.84%	54.51%	-2.33	
Employee Benefits Associated with Instruction	23.34%	20.43%	-2.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.18%	74.94%	-5.24	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ELDRED
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			590801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,020,591	11,064,927	2,044,336	22.7%
Fringe Benefits	3,516,543	4,201,870	685,327	19.5%
Board of Ed and Central Admin	778,875	789,398	10,523	1.4%
Operations and Maintenance	1,177,371	1,834,820	657,449	55.8%
Transportation	790,587	1,149,603	359,016	45.4%
Debt Service	1,736,340	1,516,914	-219,426	-12.6%
Other	398,181	430,582	32,401	8.1%
Total Expenditures	17,418,488	20,988,114	3,569,626	20.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.79%	52.72%	0.93	57.27%
Fringe Benefits	20.19%	20.02%	-0.17	19.20%
Board of Ed and Central Admin	4.47%	3.76%	-0.71	0.29%
Operations and Maintenance	6.76%	8.74%	1.98	18.42%
Transportation	4.54%	5.48%	0.94	10.06%
Debt Service	9.97%	7.23%	-2.74	-6.15%
Other	2.29%	2.05%	-0.23	0.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.79%	52.72%	0.93	
Employee Benefits Associated with Instruction	17.20%	16.32%	-0.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.98%	69.04%	0.06	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LIBERTY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			590901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	25,895,914	30,574,014	4,678,100	18.1%
Fringe Benefits	10,671,633	11,608,446	936,813	8.8%
Board of Ed and Central Admin	1,246,626	1,346,564	99,938	8.0%
Operations and Maintenance	2,308,632	2,676,864	368,232	16.0%
Transportation	3,293,857	4,845,366	1,551,509	47.1%
Debt Service	3,035,291	3,032,195	-3,096	-0.1%
Other	3,077,306	1,236,237	-1,841,069	-59.8%
Total Expenditures	49,529,259	55,319,686	5,790,427	11.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.28%	55.27%	2.98	80.79%
Fringe Benefits	21.55%	20.98%	-0.56	16.18%
Board of Ed and Central Admin	2.52%	2.43%	-0.08	1.73%
Operations and Maintenance	4.66%	4.84%	0.18	6.36%
Transportation	6.65%	8.76%	2.11	26.79%
Debt Service	6.13%	5.48%	-0.65	-0.05%
Other	6.21%	2.23%	-3.98	-31.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.28%	55.27%	2.98	
Employee Benefits Associated with Instruction	19.83%	19.42%	-0.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.12%	74.69%	2.57	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TRI VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			591201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,458,630	18,463,263	3,004,633	19.4%
Fringe Benefits	6,817,328	7,194,954	377,626	5.5%
Board of Ed and Central Admin	1,142,345	1,135,656	-6,689	-0.6%
Operations and Maintenance	1,609,406	2,098,366	488,960	30.4%
Transportation	2,947,296	3,349,777	402,481	13.7%
Debt Service	2,023,275	1,269,700	-753,575	-37.2%
Other	3,112,647	2,751,240	-361,407	-11.6%
Total Expenditures	33,110,927	36,262,956	3,152,029	9.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.69%	50.91%	4.23	95.32%
Fringe Benefits	20.59%	19.84%	-0.75	11.98%
Board of Ed and Central Admin	3.45%	3.13%	-0.32	-0.21%
Operations and Maintenance	4.86%	5.79%	0.93	15.51%
Transportation	8.90%	9.24%	0.34	12.77%
Debt Service	6.11%	3.50%	-2.61	-23.91%
Other	9.40%	7.59%	-1.81	-11.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.69%	50.91%	4.23	
Employee Benefits Associated with Instruction	18.42%	17.92%	-0.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.11%	68.83%	3.73	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ROSCOE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			591301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,389,747	6,298,102	1,908,355	43.5%
Fringe Benefits	1,925,350	2,103,796	178,446	9.3%
Board of Ed and Central Admin	524,401	793,011	268,610	51.2%
Operations and Maintenance	477,098	622,985	145,887	30.6%
Transportation	637,711	918,652	280,941	44.1%
Debt Service	576,007	596,282	20,275	3.5%
Other	198,518	278,668	80,150	40.4%
Total Expenditures	8,728,832	11,611,496	2,882,664	33.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.29%	54.24%	3.95	66.20%
Fringe Benefits	22.06%	18.12%	-3.94	6.19%
Board of Ed and Central Admin	6.01%	6.83%	0.82	9.32%
Operations and Maintenance	5.47%	5.37%	-0.10	5.06%
Transportation	7.31%	7.91%	0.61	9.75%
Debt Service	6.60%	5.14%	-1.46	0.70%
Other	2.27%	2.40%	0.13	2.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.29%	54.24%	3.95	
Employee Benefits Associated with Instruction	19.26%	16.12%	-3.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.55%	70.36%	0.80	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LIVINGSTON MAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			591302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,991,796	10,630,472	638,676	6.4%
Fringe Benefits	3,198,799	3,271,347	72,548	2.3%
Board of Ed and Central Admin	701,110	624,018	-77,092	-11.0%
Operations and Maintenance	1,120,375	1,041,400	-78,975	-7.0%
Transportation	912,013	1,064,012	151,999	16.7%
Debt Service	62,760	9,640	-53,120	-84.6%
Other	467,746	510,487	42,741	9.1%
Total Expenditures	16,454,599	17,151,376	696,777	4.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.72%	61.98%	1.26	91.66%
Fringe Benefits	19.44%	19.07%	-0.37	10.41%
Board of Ed and Central Admin	4.26%	3.64%	-0.62	-11.06%
Operations and Maintenance	6.81%	6.07%	-0.74	-11.33%
Transportation	5.54%	6.20%	0.66	21.81%
Debt Service	0.38%	0.06%	-0.33	-7.62%
Other	2.84%	2.98%	0.13	6.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.72%	61.98%	1.26	
Employee Benefits Associated with Instruction	18.13%	17.96%	-0.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.85%	79.94%	1.09	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MONTICELLO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			591401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52,397,562	61,809,932	9,412,370	18.0%
Fringe Benefits	19,039,823	20,682,536	1,642,713	8.6%
Board of Ed and Central Admin	1,494,500	1,929,836	435,336	29.1%
Operations and Maintenance	4,482,489	4,827,354	344,865	7.7%
Transportation	4,269,452	4,374,868	105,416	2.5%
Debt Service	4,454,514	2,127,238	-2,327,276	-52.2%
Other	1,485,382	2,563,904	1,078,522	72.6%
Total Expenditures	87,623,722	98,315,668	10,691,946	12.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.80%	62.87%	3.07	88.03%
Fringe Benefits	21.73%	21.04%	-0.69	15.36%
Board of Ed and Central Admin	1.71%	1.96%	0.26	4.07%
Operations and Maintenance	5.12%	4.91%	-0.21	3.23%
Transportation	4.87%	4.45%	-0.42	0.99%
Debt Service	5.08%	2.16%	-2.92	-21.77%
Other	1.70%	2.61%	0.91	10.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.80%	62.87%	3.07	
Employee Benefits Associated with Instruction	19.44%	18.86%	-0.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.23%	81.73%	2.49	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SULLIVAN WEST
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			591502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,492,025	18,106,643	1,614,618	9.8%
Fringe Benefits	8,990,176	9,693,250	703,074	7.8%
Board of Ed and Central Admin	1,053,980	1,106,818	52,838	5.0%
Operations and Maintenance	2,029,773	2,164,312	134,539	6.6%
Transportation	1,918,316	2,406,306	487,990	25.4%
Debt Service	3,415,800	3,305,027	-110,773	-3.2%
Other	4,865,450	2,031,320	-2,834,130	-58.3%
Total Expenditures	38,765,520	38,813,676	48,156	0.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42.54%	46.65%	4.11	3352.89%
Fringe Benefits	23.19%	24.97%	1.78	1459.99%
Board of Ed and Central Admin	2.72%	2.85%	0.13	109.72%
Operations and Maintenance	5.24%	5.58%	0.34	279.38%
Transportation	4.95%	6.20%	1.25	1013.35%
Debt Service	8.81%	8.52%	-0.30	-230.03%
Other	12.55%	5.23%	-7.32	-5885.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.54%	46.65%	4.11	
Employee Benefits Associated with Instruction	20.85%	22.65%	1.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.39%	69.30%	5.91	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WAVERLY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			600101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,387,520	17,749,413	2,361,893	15.3%
Fringe Benefits	7,610,569	8,535,069	924,500	12.1%
Board of Ed and Central Admin	786,144	607,387	-178,757	-22.7%
Operations and Maintenance	1,052,523	1,536,171	483,648	46.0%
Transportation	1,017,064	1,065,777	48,713	4.8%
Debt Service	4,034,414	4,588,650	554,236	13.7%
Other	1,082,331	2,035,240	952,909	88.0%
Total Expenditures	30,970,565	36,117,707	5,147,142	16.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49.68%	49.14%	-0.54	45.89%
Fringe Benefits	24.57%	23.63%	-0.94	17.96%
Board of Ed and Central Admin	2.54%	1.68%	-0.86	-3.47%
Operations and Maintenance	3.40%	4.25%	0.85	9.40%
Transportation	3.28%	2.95%	-0.33	0.95%
Debt Service	13.03%	12.70%	-0.32	10.77%
Other	3.49%	5.64%	2.14	18.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.68%	49.14%	-0.54	
Employee Benefits Associated with Instruction	22.18%	21.31%	-0.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.86%	70.45%	-1.41	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CANDOR
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			600301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,280,598	10,079,170	1,798,572	21.7%
Fringe Benefits	4,140,419	5,197,734	1,057,315	25.5%
Board of Ed and Central Admin	476,417	589,424	113,007	23.7%
Operations and Maintenance	1,051,883	884,247	-167,636	-15.9%
Transportation	833,997	880,607	46,610	5.6%
Debt Service	2,826,051	3,315,693	489,642	17.3%
Other	668,345	544,787	-123,558	-18.5%
Total Expenditures	18,277,710	21,491,662	3,213,952	17.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.30%	46.90%	1.59	55.96%
Fringe Benefits	22.65%	24.18%	1.53	32.90%
Board of Ed and Central Admin	2.61%	2.74%	0.14	3.52%
Operations and Maintenance	5.76%	4.11%	-1.64	-5.22%
Transportation	4.56%	4.10%	-0.47	1.45%
Debt Service	15.46%	15.43%	-0.03	15.23%
Other	3.66%	2.53%	-1.12	-3.84%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.30%	46.90%	1.59	
Employee Benefits Associated with Instruction	19.46%	20.81%	1.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.76%	67.71%	2.95	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEWARK VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			600402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,026,777	12,838,329	811,552	6.7%
Fringe Benefits	6,699,189	7,464,554	765,365	11.4%
Board of Ed and Central Admin	693,432	803,122	109,690	15.8%
Operations and Maintenance	1,575,053	2,251,364	676,311	42.9%
Transportation	1,168,851	1,289,057	120,206	10.3%
Debt Service	3,443,914	1,840,561	-1,603,353	-46.6%
Other	395,166	578,498	183,332	46.4%
Total Expenditures	26,002,382	27,065,485	1,063,103	4.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.25%	47.43%	1.18	76.34%
Fringe Benefits	25.76%	27.58%	1.82	71.99%
Board of Ed and Central Admin	2.67%	2.97%	0.30	10.32%
Operations and Maintenance	6.06%	8.32%	2.26	63.62%
Transportation	4.50%	4.76%	0.27	11.31%
Debt Service	13.24%	6.80%	-6.44	-150.82%
Other	1.52%	2.14%	0.62	17.24%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.25%	47.43%	1.18	
Employee Benefits Associated with Instruction	22.34%	23.33%	1.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.59%	70.77%	2.18	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OWEGO-APALACHI
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			600601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,777,448	24,189,786	2,412,338	11.1%
Fringe Benefits	12,075,539	13,031,250	955,711	7.9%
Board of Ed and Central Admin	1,327,833	1,252,661	-75,172	-5.7%
Operations and Maintenance	2,722,759	4,231,920	1,509,161	55.4%
Transportation	1,879,898	1,859,228	-20,670	-1.1%
Debt Service	4,328,251	4,923,796	595,545	13.8%
Other	2,022,701	5,778,064	3,755,363	185.7%
Total Expenditures	46,134,429	55,266,705	9,132,276	19.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.20%	43.77%	-3.44	26.42%
Fringe Benefits	26.17%	23.58%	-2.60	10.47%
Board of Ed and Central Admin	2.88%	2.27%	-0.61	-0.82%
Operations and Maintenance	5.90%	7.66%	1.76	16.53%
Transportation	4.07%	3.36%	-0.71	-0.23%
Debt Service	9.38%	8.91%	-0.47	6.52%
Other	4.38%	10.45%	6.07	41.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.20%	43.77%	-3.44	
Employee Benefits Associated with Instruction	22.69%	20.74%	-1.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.89%	64.51%	-5.39	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SPENCER VAN ET
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			600801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,306,072	11,981,986	1,675,914	16.3%
Fringe Benefits	5,774,435	5,530,942	-243,493	-4.2%
Board of Ed and Central Admin	766,895	921,209	154,314	20.1%
Operations and Maintenance	1,247,538	1,474,858	227,320	18.2%
Transportation	880,388	949,674	69,286	7.9%
Debt Service	3,269,843	2,344,985	-924,858	-28.3%
Other	510,577	454,048	-56,529	-11.1%
Total Expenditures	22,755,748	23,657,702	901,954	4.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.29%	50.65%	5.36	185.81%
Fringe Benefits	25.38%	23.38%	-2.00	-27.00%
Board of Ed and Central Admin	3.37%	3.89%	0.52	17.11%
Operations and Maintenance	5.48%	6.23%	0.75	25.20%
Transportation	3.87%	4.01%	0.15	7.68%
Debt Service	14.37%	9.91%	-4.46	-102.54%
Other	2.24%	1.92%	-0.32	-6.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.29%	50.65%	5.36	
Employee Benefits Associated with Instruction	22.05%	20.12%	-1.93	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.34%	70.77%	3.43	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TIOGA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			600903
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	7,926,505	9,478,220	1,551,715	19.6%
Fringe Benefits	4,745,236	5,005,567	260,331	5.5%
Board of Ed and Central Admin	545,085	487,567	-57,518	-10.6%
Operations and Maintenance	1,043,186	1,314,468	271,282	26.0%
Transportation	738,860	999,623	260,763	35.3%
Debt Service	2,835,427	2,293,319	-542,108	-19.1%
Other	586,571	2,317,701	1,731,130	295.1%
Total Expenditures	18,420,870	21,896,465	3,475,595	18.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43.03%	43.29%	0.26	44.65%
Fringe Benefits	25.76%	22.86%	-2.90	7.49%
Board of Ed and Central Admin	2.96%	2.23%	-0.73	-1.65%
Operations and Maintenance	5.66%	6.00%	0.34	7.81%
Transportation	4.01%	4.57%	0.55	7.50%
Debt Service	15.39%	10.47%	-4.92	-15.60%
Other	3.18%	10.58%	7.40	49.81%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.03%	43.29%	0.26	
Employee Benefits Associated with Instruction	21.84%	19.25%	-2.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.87%	62.53%	-2.34	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DRYDEN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			610301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,962,639	24,472,932	2,510,293	11.4%
Fringe Benefits	7,522,395	8,708,031	1,185,636	15.8%
Board of Ed and Central Admin	1,138,832	926,193	-212,639	-18.7%
Operations and Maintenance	1,709,608	1,362,745	-346,863	-20.3%
Transportation	1,854,480	1,851,352	-3,128	-0.2%
Debt Service	2,030,625	3,293,600	1,262,975	62.2%
Other	1,631,630	4,826,959	3,195,329	195.8%
Total Expenditures	37,850,209	45,441,812	7,591,603	20.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.03%	53.86%	-4.17	33.07%
Fringe Benefits	19.87%	19.16%	-0.71	15.62%
Board of Ed and Central Admin	3.01%	2.04%	-0.97	-2.80%
Operations and Maintenance	4.52%	3.00%	-1.52	-4.57%
Transportation	4.90%	4.07%	-0.83	-0.04%
Debt Service	5.36%	7.25%	1.88	16.64%
Other	4.31%	10.62%	6.31	42.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.03%	53.86%	-4.17	
Employee Benefits Associated with Instruction	17.73%	17.65%	-0.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.76%	71.50%	-4.25	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GROTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			610501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,715,143	11,939,398	1,224,255	11.4%
Fringe Benefits	3,654,109	4,344,283	690,174	18.9%
Board of Ed and Central Admin	599,548	746,577	147,029	24.5%
Operations and Maintenance	826,171	907,247	81,076	9.8%
Transportation	1,087,724	1,010,323	-77,401	-7.1%
Debt Service	1,931,519	2,508,788	577,269	29.9%
Other	418,331	3,753,656	3,335,325	797.3%
Total Expenditures	19,232,545	25,210,272	5,977,727	31.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.71%	47.36%	-8.35	20.48%
Fringe Benefits	19.00%	17.23%	-1.77	11.55%
Board of Ed and Central Admin	3.12%	2.96%	-0.16	2.46%
Operations and Maintenance	4.30%	3.60%	-0.70	1.36%
Transportation	5.66%	4.01%	-1.65	-1.29%
Debt Service	10.04%	9.95%	-0.09	9.66%
Other	2.18%	14.89%	12.71	55.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.71%	47.36%	-8.35	
Employee Benefits Associated with Instruction	17.03%	15.19%	-1.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.74%	62.55%	-10.20	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ITHACA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			610600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	64,506,446	76,827,640	12,321,194	19.1%
Fringe Benefits	31,837,707	33,241,463	1,403,756	4.4%
Board of Ed and Central Admin	2,648,145	3,035,635	387,490	14.6%
Operations and Maintenance	6,305,684	7,604,976	1,299,292	20.6%
Transportation	5,232,663	6,826,560	1,593,897	30.5%
Debt Service	9,415,410	9,955,486	540,076	5.7%
Other	7,782,765	7,417,351	-365,414	-4.7%
Total Expenditures	127,728,820	144,909,111	17,180,291	13.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.50%	53.02%	2.52	71.72%
Fringe Benefits	24.93%	22.94%	-1.99	8.17%
Board of Ed and Central Admin	2.07%	2.09%	0.02	2.26%
Operations and Maintenance	4.94%	5.25%	0.31	7.56%
Transportation	4.10%	4.71%	0.61	9.28%
Debt Service	7.37%	6.87%	-0.50	3.14%
Other	6.09%	5.12%	-0.97	-2.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.50%	53.02%	2.52	
Employee Benefits Associated with Instruction	21.65%	19.88%	-1.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.15%	72.90%	0.74	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LANSING
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			610801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,240,586	17,537,206	2,296,620	15.1%
Fringe Benefits	7,299,212	9,104,023	1,804,811	24.7%
Board of Ed and Central Admin	1,081,305	1,250,623	169,318	15.7%
Operations and Maintenance	1,546,600	1,553,388	6,788	0.4%
Transportation	1,108,358	1,090,213	-18,145	-1.6%
Debt Service	2,477,361	2,836,348	358,987	14.5%
Other	1,319,308	800,843	-518,465	-39.3%
Total Expenditures	30,072,730	34,172,644	4,099,914	13.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.68%	51.32%	0.64	56.02%
Fringe Benefits	24.27%	26.64%	2.37	44.02%
Board of Ed and Central Admin	3.60%	3.66%	0.06	4.13%
Operations and Maintenance	5.14%	4.55%	-0.60	0.17%
Transportation	3.69%	3.19%	-0.50	-0.44%
Debt Service	8.24%	8.30%	0.06	8.76%
Other	4.39%	2.34%	-2.04	-12.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.68%	51.32%	0.64	
Employee Benefits Associated with Instruction	21.36%	23.55%	2.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.04%	74.87%	2.83	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEWFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			610901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,372,148	11,131,337	759,189	7.3%
Fringe Benefits	3,949,307	4,465,045	515,738	13.1%
Board of Ed and Central Admin	641,979	800,149	158,170	24.6%
Operations and Maintenance	935,782	1,043,764	107,982	11.5%
Transportation	992,186	707,904	-284,282	-28.7%
Debt Service	1,336,237	3,296,893	1,960,656	146.7%
Other	1,862,161	1,013,289	-848,872	-45.6%
Total Expenditures	20,089,800	22,458,381	2,368,581	11.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.63%	49.56%	-2.06	32.05%
Fringe Benefits	19.66%	19.88%	0.22	21.77%
Board of Ed and Central Admin	3.20%	3.56%	0.37	6.68%
Operations and Maintenance	4.66%	4.65%	-0.01	4.56%
Transportation	4.94%	3.15%	-1.79	-12.00%
Debt Service	6.65%	14.68%	8.03	82.78%
Other	9.27%	4.51%	-4.76	-35.84%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.63%	49.56%	-2.06	
Employee Benefits Associated with Instruction	17.21%	17.52%	0.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.84%	67.08%	-1.75	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TRUMANSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			611001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,664,771	17,057,261	2,392,490	16.3%
Fringe Benefits	5,100,261	6,240,487	1,140,226	22.4%
Board of Ed and Central Admin	770,338	787,044	16,706	2.2%
Operations and Maintenance	1,649,714	1,479,764	-169,950	-10.3%
Transportation	1,432,536	1,188,834	-243,702	-17.0%
Debt Service	1,552,754	2,642,436	1,089,682	70.2%
Other	762,465	452,983	-309,482	-40.6%
Total Expenditures	25,932,839	29,848,809	3,915,970	15.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.55%	57.15%	0.60	61.10%
Fringe Benefits	19.67%	20.91%	1.24	29.12%
Board of Ed and Central Admin	2.97%	2.64%	-0.33	0.43%
Operations and Maintenance	6.36%	4.96%	-1.40	-4.34%
Transportation	5.52%	3.98%	-1.54	-6.22%
Debt Service	5.99%	8.85%	2.87	27.83%
Other	2.94%	1.52%	-1.42	-7.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.55%	57.15%	0.60	
Employee Benefits Associated with Instruction	17.36%	18.80%	1.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.91%	75.94%	2.03	



## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			KINGSTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			620600
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	97,030,753	115,492,394	18,461,641	19.0%
Fringe Benefits	49,037,539	54,296,787	5,259,248	10.7%
Board of Ed and Central Admin	1,888,411	2,459,966	571,555	30.3%
Operations and Maintenance	7,360,703	7,431,950	71,247	1.0%
Transportation	7,785,681	9,186,998	1,401,317	18.0%
Debt Service	8,580,935	13,207,810	4,626,875	53.9%
Other	7,609,448	4,684,606	-2,924,842	-38.4%
Total Expenditures	179,293,470	206,760,511	27,467,041	15.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.12%	55.86%	1.74	67.21%
Fringe Benefits	27.35%	26.26%	-1.09	19.15%
Board of Ed and Central Admin	1.05%	1.19%	0.14	2.08%
Operations and Maintenance	4.11%	3.59%	-0.51	0.26%
Transportation	4.34%	4.44%	0.10	5.10%
Debt Service	4.79%	6.39%	1.60	16.85%
Other	4.24%	2.27%	-1.98	-10.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.12%	55.86%	1.74	
Employee Benefits Associated with Instruction	25.49%	24.50%	-0.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.60%	80.36%	0.76	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HIGHLAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			620803
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	22,430,044	24,245,739	1,815,695	8.1%
Fringe Benefits	11,069,021	12,478,654	1,409,633	12.7%
Board of Ed and Central Admin	773,800	1,039,930	266,130	34.4%
Operations and Maintenance	2,239,551	2,454,715	215,164	9.6%
Transportation	1,667,654	1,891,856	224,202	13.4%
Debt Service	3,208,104	3,314,181	106,077	3.3%
Other	814,516	1,021,424	206,908	25.4%
Total Expenditures	42,202,690	46,446,499	4,243,809	10.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.15%	52.20%	-0.95	42.78%
Fringe Benefits	26.23%	26.87%	0.64	33.22%
Board of Ed and Central Admin	1.83%	2.24%	0.41	6.27%
Operations and Maintenance	5.31%	5.29%	-0.02	5.07%
Transportation	3.95%	4.07%	0.12	5.28%
Debt Service	7.60%	7.14%	-0.47	2.50%
Other	1.93%	2.20%	0.27	4.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.15%	52.20%	-0.95	
Employee Benefits Associated with Instruction	22.68%	23.42%	0.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.82%	75.62%	-0.20	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RONDOUT VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			620901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	33,405,947	35,054,157	1,648,210	4.9%
Fringe Benefits	15,680,994	16,612,217	931,223	5.9%
Board of Ed and Central Admin	1,429,795	1,867,871	438,076	30.6%
Operations and Maintenance	3,597,322	3,434,584	-162,738	-4.5%
Transportation	3,622,967	3,630,956	7,989	0.2%
Debt Service	3,498,023	2,072,500	-1,425,523	-40.8%
Other	2,047,708	1,582,559	-465,149	-22.7%
Total Expenditures	63,282,756	64,254,844	972,088	1.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.79%	54.55%	1.77	169.55%
Fringe Benefits	24.78%	25.85%	1.07	95.80%
Board of Ed and Central Admin	2.26%	2.91%	0.65	45.07%
Operations and Maintenance	5.68%	5.35%	-0.34	-16.74%
Transportation	5.73%	5.65%	-0.07	0.82%
Debt Service	5.53%	3.23%	-2.30	-146.65%
Other	3.24%	2.46%	-0.77	-47.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.79%	54.55%	1.77	
Employee Benefits Associated with Instruction	22.80%	23.78%	0.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.59%	78.33%	2.75	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MARLBORO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			621001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	26,839,915	32,219,827	5,379,912	20.0%
Fringe Benefits	11,760,011	13,204,629	1,444,618	12.3%
Board of Ed and Central Admin	1,057,431	1,356,602	299,171	28.3%
Operations and Maintenance	2,277,485	2,645,018	367,533	16.1%
Transportation	3,518,038	4,243,694	725,656	20.6%
Debt Service	5,587,306	5,462,343	-124,963	-2.2%
Other	1,785,832	2,326,998	541,166	30.3%
Total Expenditures	52,826,018	61,459,111	8,633,093	16.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.81%	52.42%	1.62	62.32%
Fringe Benefits	22.26%	21.49%	-0.78	16.73%
Board of Ed and Central Admin	2.00%	2.21%	0.21	3.47%
Operations and Maintenance	4.31%	4.30%	-0.01	4.26%
Transportation	6.66%	6.90%	0.25	8.41%
Debt Service	10.58%	8.89%	-1.69	-1.45%
Other	3.38%	3.79%	0.41	6.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.81%	52.42%	1.62	
Employee Benefits Associated with Instruction	20.47%	19.47%	-1.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.28%	71.89%	0.61	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEW PALTZ
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			621101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	30,321,863	35,255,040	4,933,177	16.3%
Fringe Benefits	15,501,898	17,809,515	2,307,617	14.9%
Board of Ed and Central Admin	968,213	1,435,189	466,976	48.2%
Operations and Maintenance	2,690,742	3,425,061	734,319	27.3%
Transportation	3,967,511	5,012,280	1,044,769	26.3%
Debt Service	3,912,856	4,027,342	114,486	2.9%
Other	1,738,444	1,470,706	-267,738	-15.4%
Total Expenditures	59,101,527	68,435,133	9,333,606	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.30%	51.52%	0.21	52.85%
Fringe Benefits	26.23%	26.02%	-0.21	24.72%
Board of Ed and Central Admin	1.64%	2.10%	0.46	5.00%
Operations and Maintenance	4.55%	5.00%	0.45	7.87%
Transportation	6.71%	7.32%	0.61	11.19%
Debt Service	6.62%	5.88%	-0.74	1.23%
Other	2.94%	2.15%	-0.79	-2.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.30%	51.52%	0.21	
Employee Benefits Associated with Instruction	22.22%	21.89%	-0.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.52%	73.41%	-0.11	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ONTEORA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			621201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	27,307,110	28,471,423	1,164,313	4.3%
Fringe Benefits	15,105,588	15,774,652	669,064	4.4%
Board of Ed and Central Admin	996,590	1,047,580	50,990	5.1%
Operations and Maintenance	2,598,937	2,835,829	236,892	9.1%
Transportation	3,658,578	4,101,607	443,029	12.1%
Debt Service	690,519	731,822	41,303	6.0%
Other	1,851,231	2,868,828	1,017,597	55.0%
Total Expenditures	52,208,553	55,831,741	3,623,188	6.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.30%	51.00%	-1.31	32.14%
Fringe Benefits	28.93%	28.25%	-0.68	18.47%
Board of Ed and Central Admin	1.91%	1.88%	-0.03	1.41%
Operations and Maintenance	4.98%	5.08%	0.10	6.54%
Transportation	7.01%	7.35%	0.34	12.23%
Debt Service	1.32%	1.31%	-0.01	1.14%
Other	3.55%	5.14%	1.59	28.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.30%	51.00%	-1.31	
Employee Benefits Associated with Instruction	25.94%	25.29%	-0.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.24%	76.28%	-1.96	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SAUGERTIES
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			621601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	35,389,595	38,736,946	3,347,351	9.5%
Fringe Benefits	16,355,163	17,823,667	1,468,504	9.0%
Board of Ed and Central Admin	1,040,624	1,576,846	536,222	51.5%
Operations and Maintenance	2,976,635	2,986,350	9,715	0.3%
Transportation	4,164,957	4,062,674	-102,283	-2.5%
Debt Service	2,464,066	2,690,400	226,334	9.2%
Other	1,780,052	2,106,925	326,873	18.4%
Total Expenditures	64,171,092	69,983,808	5,812,716	9.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.15%	55.35%	0.20	57.59%
Fringe Benefits	25.49%	25.47%	-0.02	25.26%
Board of Ed and Central Admin	1.62%	2.25%	0.63	9.22%
Operations and Maintenance	4.64%	4.27%	-0.37	0.17%
Transportation	6.49%	5.81%	-0.69	-1.76%
Debt Service	3.84%	3.84%	0.00	3.89%
Other	2.77%	3.01%	0.24	5.62%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.15%	55.35%	0.20	
Employee Benefits Associated with Instruction	23.66%	23.37%	-0.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.81%	78.72%	-0.09	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WALLKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			621801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	38,650,529	41,964,315	3,313,786	8.6%
Fringe Benefits	17,591,245	18,721,533	1,130,288	6.4%
Board of Ed and Central Admin	1,125,823	1,325,704	199,881	17.8%
Operations and Maintenance	3,087,655	3,301,198	213,543	6.9%
Transportation	5,031,564	6,135,255	1,103,691	21.9%
Debt Service	3,168,295	2,442,308	-725,987	-22.9%
Other	2,122,372	2,652,304	529,932	25.0%
Total Expenditures	70,777,483	76,542,617	5,765,134	8.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.61%	54.82%	0.22	57.48%
Fringe Benefits	24.85%	24.46%	-0.40	19.61%
Board of Ed and Central Admin	1.59%	1.73%	0.14	3.47%
Operations and Maintenance	4.36%	4.31%	-0.05	3.70%
Transportation	7.11%	8.02%	0.91	19.14%
Debt Service	4.48%	3.19%	-1.29	-12.59%
Other	3.00%	3.47%	0.47	9.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.61%	54.82%	0.22	
Employee Benefits Associated with Instruction	23.38%	23.03%	-0.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.98%	77.85%	-0.13	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ELLENVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			622002
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	27,723,446	30,673,188	2,949,742	10.6%
Fringe Benefits	11,546,347	11,765,310	218,963	1.9%
Board of Ed and Central Admin	1,677,161	1,961,017	283,856	16.9%
Operations and Maintenance	2,445,423	2,608,317	162,894	6.7%
Transportation	3,911,196	4,027,782	116,586	3.0%
Debt Service	324,000	1,135,819	811,819	250.6%
Other	930,937	1,251,910	320,973	34.5%
Total Expenditures	48,558,510	53,423,343	4,864,833	10.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.09%	57.42%	0.32	60.63%
Fringe Benefits	23.78%	22.02%	-1.76	4.50%
Board of Ed and Central Admin	3.45%	3.67%	0.22	5.83%
Operations and Maintenance	5.04%	4.88%	-0.15	3.35%
Transportation	8.05%	7.54%	-0.52	2.40%
Debt Service	0.67%	2.13%	1.46	16.69%
Other	1.92%	2.34%	0.43	6.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.09%	57.42%	0.32	
Employee Benefits Associated with Instruction	21.50%	19.92%	-1.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.60%	77.33%	-1.27	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BOLTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			630101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,945,459	4,203,342	257,883	6.5%
Fringe Benefits	2,308,475	2,155,605	-152,870	-6.6%
Board of Ed and Central Admin	432,491	472,336	39,845	9.2%
Operations and Maintenance	880,795	909,673	28,878	3.3%
Transportation	506,557	524,899	18,342	3.6%
Debt Service	144,275	165,592	21,317	14.8%
Other	182,183	327,490	145,307	79.8%
Total Expenditures	8,400,235	8,758,937	358,702	4.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.97%	47.99%	1.02	71.89%
Fringe Benefits	27.48%	24.61%	-2.87	-42.62%
Board of Ed and Central Admin	5.15%	5.39%	0.24	11.11%
Operations and Maintenance	10.49%	10.39%	-0.10	8.05%
Transportation	6.03%	5.99%	-0.04	5.11%
Debt Service	1.72%	1.89%	0.17	5.94%
Other	2.17%	3.74%	1.57	40.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.97%	47.99%	1.02	
Employee Benefits Associated with Instruction	22.29%	19.63%	-2.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.25%	67.62%	-1.63	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTH WARREN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			630202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,588,455	7,772,858	1,184,403	18.0%
Fringe Benefits	3,110,722	3,379,348	268,626	8.6%
Board of Ed and Central Admin	429,855	524,422	94,567	22.0%
Operations and Maintenance	743,428	845,732	102,304	13.8%
Transportation	807,575	974,855	167,280	20.7%
Debt Service	745,738	731,028	-14,710	-2.0%
Other	180,771	3,399,101	3,218,330	1780.3%
Total Expenditures	12,606,544	17,627,344	5,020,800	39.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.26%	44.10%	-8.17	23.59%
Fringe Benefits	24.68%	19.17%	-5.50	5.35%
Board of Ed and Central Admin	3.41%	2.98%	-0.43	1.88%
Operations and Maintenance	5.90%	4.80%	-1.10	2.04%
Transportation	6.41%	5.53%	-0.88	3.33%
Debt Service	5.92%	4.15%	-1.77	-0.29%
Other	1.43%	19.28%	17.85	64.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.26%	44.10%	-8.17	
Employee Benefits Associated with Instruction	20.83%	15.87%	-4.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.10%	59.96%	-13.13	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GLENS FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			630300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	24,418,947	27,224,990	2,806,043	11.5%
Fringe Benefits	9,078,561	9,651,470	572,909	6.3%
Board of Ed and Central Admin	907,929	1,168,234	260,305	28.7%
Operations and Maintenance	2,399,100	2,630,958	231,858	9.7%
Transportation	1,195,179	1,089,976	-105,203	-8.8%
Debt Service	3,417,885	4,314,061	896,176	26.2%
Other	515,089	715,741	200,652	39.0%
Total Expenditures	41,932,690	46,795,430	4,862,740	11.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.23%	58.18%	-0.05	57.70%
Fringe Benefits	21.65%	20.62%	-1.03	11.78%
Board of Ed and Central Admin	2.17%	2.50%	0.33	5.35%
Operations and Maintenance	5.72%	5.62%	-0.10	4.77%
Transportation	2.85%	2.33%	-0.52	-2.16%
Debt Service	8.15%	9.22%	1.07	18.43%
Other	1.23%	1.53%	0.30	4.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.23%	58.18%	-0.05	
Employee Benefits Associated with Instruction	19.57%	18.51%	-1.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.81%	76.69%	-1.12	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			JOHNSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			630601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	4,650,397	5,038,867	388,470	8.4%
Fringe Benefits	2,910,015	2,815,459	-94,556	-3.2%
Board of Ed and Central Admin	442,799	519,569	76,770	17.3%
Operations and Maintenance	473,141	656,329	183,188	38.7%
Transportation	530,636	607,220	76,584	14.4%
Debt Service	287,219	417,300	130,081	45.3%
Other	260,245	206,908	-53,337	-20.5%
Total Expenditures	9,554,452	10,261,652	707,200	7.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.67%	49.10%	0.43	54.93%
Fringe Benefits	30.46%	27.44%	-3.02	-13.37%
Board of Ed and Central Admin	4.63%	5.06%	0.43	10.86%
Operations and Maintenance	4.95%	6.40%	1.44	25.90%
Transportation	5.55%	5.92%	0.36	10.83%
Debt Service	3.01%	4.07%	1.06	18.39%
Other	2.72%	2.02%	-0.71	-7.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.67%	49.10%	0.43	
Employee Benefits Associated with Instruction	25.44%	22.61%	-2.83	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.11%	71.71%	-2.40	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LAKE GEORGE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			630701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,784,169	12,145,164	360,995	3.1%
Fringe Benefits	6,706,952	6,746,523	39,571	0.6%
Board of Ed and Central Admin	684,456	767,227	82,771	12.1%
Operations and Maintenance	1,180,324	1,342,360	162,036	13.7%
Transportation	691,425	719,179	27,754	4.0%
Debt Service	1,011,376	985,078	-26,298	-2.6%
Other	463,936	386,093	-77,843	-16.8%
Total Expenditures	22,522,638	23,091,624	568,986	2.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.32%	52.60%	0.27	63.45%
Fringe Benefits	29.78%	29.22%	-0.56	6.95%
Board of Ed and Central Admin	3.04%	3.32%	0.28	14.55%
Operations and Maintenance	5.24%	5.81%	0.57	28.48%
Transportation	3.07%	3.11%	0.04	4.88%
Debt Service	4.49%	4.27%	-0.22	-4.62%
Other	2.06%	1.67%	-0.39	-13.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.32%	52.60%	0.27	
Employee Benefits Associated with Instruction	26.28%	25.35%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.61%	77.94%	-0.66	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HADLEY LUZERNE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			630801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,423,914	11,179,087	755,173	7.2%
Fringe Benefits	5,039,455	5,582,467	543,012	10.8%
Board of Ed and Central Admin	562,279	623,101	60,822	10.8%
Operations and Maintenance	1,367,490	1,894,276	526,786	38.5%
Transportation	970,126	1,134,307	164,181	16.9%
Debt Service	1,719,068	1,279,645	-439,423	-25.6%
Other	282,640	293,744	11,104	3.9%
Total Expenditures	20,364,972	21,986,627	1,621,655	8.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.19%	50.84%	-0.34	46.57%
Fringe Benefits	24.75%	25.39%	0.64	33.49%
Board of Ed and Central Admin	2.76%	2.83%	0.07	3.75%
Operations and Maintenance	6.71%	8.62%	1.90	32.48%
Transportation	4.76%	5.16%	0.40	10.12%
Debt Service	8.44%	5.82%	-2.62	-27.10%
Other	1.39%	1.34%	-0.05	0.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.19%	50.84%	-0.34	
Employee Benefits Associated with Instruction	21.24%	21.30%	0.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.42%	72.15%	-0.27	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			QUEENSBURY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			630902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	29,370,745	33,056,429	3,685,684	12.5%
Fringe Benefits	14,902,623	14,829,312	-73,311	-0.5%
Board of Ed and Central Admin	1,351,493	1,515,258	163,765	12.1%
Operations and Maintenance	3,845,547	4,723,695	878,148	22.8%
Transportation	2,090,524	3,027,551	937,027	44.8%
Debt Service	7,920,312	8,311,435	391,123	4.9%
Other	1,599,217	5,268,724	3,669,507	229.5%
Total Expenditures	61,080,461	70,732,404	9,651,943	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.09%	46.73%	-1.35	38.19%
Fringe Benefits	24.40%	20.97%	-3.43	-0.76%
Board of Ed and Central Admin	2.21%	2.14%	-0.07	1.70%
Operations and Maintenance	6.30%	6.68%	0.38	9.10%
Transportation	3.42%	4.28%	0.86	9.71%
Debt Service	12.97%	11.75%	-1.22	4.05%
Other	2.62%	7.45%	4.83	38.02%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.09%	46.73%	-1.35	
Employee Benefits Associated with Instruction	20.93%	17.60%	-3.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.01%	64.34%	-4.68	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GLENS FALLS CO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			630918
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	3,080,423	3,500,197	419,774	13.6%
Fringe Benefits	672,287	745,183	72,896	10.8%
Board of Ed and Central Admin	218,244	248,548	30,304	13.9%
Operations and Maintenance	176,749	223,985	47,236	26.7%
Transportation	113,899	131,179	17,280	15.2%
Debt Service	154,214	47,173	-107,041	-69.4%
Other	106,575	237,770	131,195	123.1%
Total Expenditures	4,522,391	5,134,035	611,644	13.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	68.11%	68.18%	0.06	68.63%
Fringe Benefits	14.87%	14.51%	-0.35	11.92%
Board of Ed and Central Admin	4.83%	4.84%	0.02	4.95%
Operations and Maintenance	3.91%	4.36%	0.45	7.72%
Transportation	2.52%	2.56%	0.04	2.83%
Debt Service	3.41%	0.92%	-2.49	-17.50%
Other	2.36%	4.63%	2.27	21.45%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	68.11%	68.18%	0.06	
Employee Benefits Associated with Instruction	13.01%	12.37%	-0.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.12%	80.54%	-0.58	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WARRENSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			631201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,809,240	10,769,425	960,185	9.8%
Fringe Benefits	5,480,728	5,813,339	332,611	6.1%
Board of Ed and Central Admin	462,917	630,659	167,742	36.2%
Operations and Maintenance	1,107,047	1,654,190	547,143	49.4%
Transportation	785,701	880,432	94,731	12.1%
Debt Service	696,950	1,420,886	723,936	103.9%
Other	771,049	670,698	-100,351	-13.0%
Total Expenditures	19,113,632	21,839,629	2,725,997	14.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.32%	49.31%	-2.01	35.22%
Fringe Benefits	28.67%	26.62%	-2.06	12.20%
Board of Ed and Central Admin	2.42%	2.89%	0.47	6.15%
Operations and Maintenance	5.79%	7.57%	1.78	20.07%
Transportation	4.11%	4.03%	-0.08	3.48%
Debt Service	3.65%	6.51%	2.86	26.56%
Other	4.03%	3.07%	-0.96	-3.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.32%	49.31%	-2.01	
Employee Benefits Associated with Instruction	24.84%	23.00%	-1.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.17%	72.31%	-3.85	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ARGYLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			640101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,826,047	7,466,456	640,409	9.4%
Fringe Benefits	3,143,522	3,385,999	242,477	7.7%
Board of Ed and Central Admin	391,780	471,597	79,817	20.4%
Operations and Maintenance	692,008	869,216	177,208	25.6%
Transportation	741,704	780,164	38,460	5.2%
Debt Service	108,360	537,826	429,466	396.3%
Other	245,258	240,143	-5,115	-2.1%
Total Expenditures	12,148,679	13,751,401	1,602,722	13.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.19%	54.30%	-1.89	39.96%
Fringe Benefits	25.88%	24.62%	-1.25	15.13%
Board of Ed and Central Admin	3.22%	3.43%	0.20	4.98%
Operations and Maintenance	5.70%	6.32%	0.62	11.06%
Transportation	6.11%	5.67%	-0.43	2.40%
Debt Service	0.89%	3.91%	3.02	26.80%
Other	2.02%	1.75%	-0.27	-0.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.19%	54.30%	-1.89	
Employee Benefits Associated with Instruction	22.40%	21.16%	-1.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.59%	75.46%	-3.13	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FORT ANN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			640502
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,590,678	6,615,667	1,024,989	18.3%
Fringe Benefits	2,726,190	2,802,607	76,417	2.8%
Board of Ed and Central Admin	501,828	560,560	58,732	11.7%
Operations and Maintenance	629,229	816,542	187,313	29.8%
Transportation	571,639	747,813	176,174	30.8%
Debt Service	1,358,268	478,055	-880,213	-64.8%
Other	650,218	211,225	-438,993	-67.5%
Total Expenditures	12,028,050	12,232,469	204,419	1.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.48%	54.08%	7.60	501.42%
Fringe Benefits	22.67%	22.91%	0.25	37.38%
Board of Ed and Central Admin	4.17%	4.58%	0.41	28.73%
Operations and Maintenance	5.23%	6.68%	1.44	91.63%
Transportation	4.75%	6.11%	1.36	86.18%
Debt Service	11.29%	3.91%	-7.38	-430.59%
Other	5.41%	1.73%	-3.68	-214.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.48%	54.08%	7.60	
Employee Benefits Associated with Instruction	18.83%	18.99%	0.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.31%	73.08%	7.77	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			FORT EDWARD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			640601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,073,750	6,445,931	372,181	6.1%
Fringe Benefits	2,581,963	2,050,821	-531,142	-20.6%
Board of Ed and Central Admin	401,687	529,110	127,423	31.7%
Operations and Maintenance	453,208	607,266	154,058	34.0%
Transportation	316,061	219,561	-96,500	-30.5%
Debt Service	1,010,119	971,050	-39,069	-3.9%
Other	2,110,414	237,650	-1,872,764	-88.7%
Total Expenditures	12,947,202	11,061,389	-1,885,813	-14.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	46.91%	58.27%	11.36	-19.74%
Fringe Benefits	19.94%	18.54%	-1.40	28.17%
Board of Ed and Central Admin	3.10%	4.78%	1.68	-6.76%
Operations and Maintenance	3.50%	5.49%	1.99	-8.17%
Transportation	2.44%	1.98%	-0.46	5.12%
Debt Service	7.80%	8.78%	0.98	2.07%
Other	16.30%	2.15%	-14.15	99.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.91%	58.27%	11.36	
Employee Benefits Associated with Instruction	17.77%	17.04%	-0.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.68%	75.31%	10.63	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GRANVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			640701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,916,716	14,417,052	500,336	3.6%
Fringe Benefits	5,987,893	6,177,040	189,147	3.2%
Board of Ed and Central Admin	679,302	738,531	59,229	8.7%
Operations and Maintenance	1,377,947	1,819,538	441,591	32.0%
Transportation	1,316,527	1,540,905	224,378	17.0%
Debt Service	2,661,735	2,246,804	-414,931	-15.6%
Other	527,563	568,198	40,635	7.7%
Total Expenditures	26,467,683	27,508,068	1,040,385	3.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.58%	52.41%	-0.17	48.09%
Fringe Benefits	22.62%	22.46%	-0.17	18.18%
Board of Ed and Central Admin	2.57%	2.68%	0.12	5.69%
Operations and Maintenance	5.21%	6.61%	1.41	42.44%
Transportation	4.97%	5.60%	0.63	21.57%
Debt Service	10.06%	8.17%	-1.89	-39.88%
Other	1.99%	2.07%	0.07	3.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.58%	52.41%	-0.17	
Employee Benefits Associated with Instruction	20.32%	19.15%	-1.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.90%	71.56%	-1.34	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GREENWICH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			640801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,116,334	12,657,877	1,541,543	13.9%
Fringe Benefits	5,483,011	5,575,667	92,656	1.7%
Board of Ed and Central Admin	512,652	619,000	106,348	20.7%
Operations and Maintenance	997,506	1,123,038	125,532	12.6%
Transportation	707,379	866,169	158,790	22.4%
Debt Service	1,592,918	1,857,480	264,562	16.6%
Other	523,155	1,763,702	1,240,547	237.1%
Total Expenditures	20,932,955	24,462,933	3,529,978	16.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.10%	51.74%	-1.36	43.67%
Fringe Benefits	26.19%	22.79%	-3.40	2.62%
Board of Ed and Central Admin	2.45%	2.53%	0.08	3.01%
Operations and Maintenance	4.77%	4.59%	-0.17	3.56%
Transportation	3.38%	3.54%	0.16	4.50%
Debt Service	7.61%	7.59%	-0.02	7.49%
Other	2.50%	7.21%	4.71	35.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.10%	51.74%	-1.36	
Employee Benefits Associated with Instruction	23.13%	19.75%	-3.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.24%	71.49%	-4.75	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HARTFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			641001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	5,544,765	5,899,820	355,055	6.4%
Fringe Benefits	2,952,146	3,207,985	255,839	8.7%
Board of Ed and Central Admin	341,503	405,572	64,069	18.8%
Operations and Maintenance	451,515	688,883	237,368	52.6%
Transportation	755,963	833,905	77,942	10.3%
Debt Service	1,492,700	1,717,760	225,060	15.1%
Other	178,464	311,552	133,088	74.6%
Total Expenditures	11,717,056	13,065,477	1,348,421	11.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.32%	45.16%	-2.17	26.33%
Fringe Benefits	25.20%	24.55%	-0.64	18.97%
Board of Ed and Central Admin	2.91%	3.10%	0.19	4.75%
Operations and Maintenance	3.85%	5.27%	1.42	17.60%
Transportation	6.45%	6.38%	-0.07	5.78%
Debt Service	12.74%	13.15%	0.41	16.69%
Other	1.52%	2.38%	0.86	9.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.32%	45.16%	-2.17	
Employee Benefits Associated with Instruction	21.56%	20.55%	-1.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.88%	65.70%	-3.18	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HUDSON FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			641301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	23,637,790	26,982,000	3,344,210	14.1%
Fringe Benefits	10,591,140	11,243,562	652,422	6.2%
Board of Ed and Central Admin	693,619	782,953	89,334	12.9%
Operations and Maintenance	2,315,899	2,384,924	69,025	3.0%
Transportation	1,942,853	2,071,373	128,520	6.6%
Debt Service	5,908,289	4,585,121	-1,323,168	-22.4%
Other	817,474	865,180	47,706	5.8%
Total Expenditures	45,907,064	48,915,113	3,008,049	6.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.49%	55.16%	3.67	111.18%
Fringe Benefits	23.07%	22.99%	-0.08	21.69%
Board of Ed and Central Admin	1.51%	1.60%	0.09	2.97%
Operations and Maintenance	5.04%	4.88%	-0.17	2.29%
Transportation	4.23%	4.23%	0.00	4.27%
Debt Service	12.87%	9.37%	-3.50	-43.99%
Other	1.78%	1.77%	-0.01	1.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.49%	55.16%	3.67	
Employee Benefits Associated with Instruction	20.22%	20.14%	-0.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.71%	75.31%	3.60	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PUTNAM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			641401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	1,133,213	882,988	-250,225	-22.1%
Fringe Benefits	357,936	402,936	45,000	12.6%
Board of Ed and Central Admin	346,049	389,878	43,829	12.7%
Operations and Maintenance	108,365	113,406	5,041	4.7%
Transportation	132,714	199,500	66,786	50.3%
Debt Service	0	0	0	
Other	43,641	49,973	6,332	14.5%
Total Expenditures	2,121,918	2,038,681	-83,237	-3.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.41%	43.31%	-10.09	300.62%
Fringe Benefits	16.87%	19.76%	2.90	-54.06%
Board of Ed and Central Admin	16.31%	19.12%	2.82	-52.66%
Operations and Maintenance	5.11%	5.56%	0.46	-6.06%
Transportation	6.25%	9.79%	3.53	-80.24%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	2.06%	2.45%	0.39	-7.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.41%	43.31%	-10.09	
Employee Benefits Associated with Instruction	11.56%	12.86%	1.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.96%	56.18%	-8.78	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SALEM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			641501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	6,581,061	7,922,754	1,341,693	20.4%
Fringe Benefits	2,829,754	3,035,292	205,538	7.3%
Board of Ed and Central Admin	400,840	607,046	206,206	51.4%
Operations and Maintenance	779,625	997,260	217,635	27.9%
Transportation	756,431	898,507	142,076	18.8%
Debt Service	489,697	15,177,525	14,687,828	2999.4%
Other	2,747,674	277,304	-2,470,370	-89.9%
Total Expenditures	14,585,082	28,915,688	14,330,606	98.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.12%	27.40%	-17.72	9.36%
Fringe Benefits	19.40%	10.50%	-8.90	1.43%
Board of Ed and Central Admin	2.75%	2.10%	-0.65	1.44%
Operations and Maintenance	5.35%	3.45%	-1.90	1.52%
Transportation	5.19%	3.11%	-2.08	0.99%
Debt Service	3.36%	52.49%	49.13	102.49%
Other	18.84%	0.96%	-17.88	-17.24%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.12%	27.40%	-17.72	
Employee Benefits Associated with Instruction	16.50%	8.78%	-7.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.62%	36.18%	-25.44	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CAMBRIDGE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			641610
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,046,573	11,133,765	1,087,192	10.8%
Fringe Benefits	5,747,158	5,570,974	-176,184	-3.1%
Board of Ed and Central Admin	597,839	702,888	105,049	17.6%
Operations and Maintenance	1,373,673	1,200,398	-173,275	-12.6%
Transportation	1,028,206	1,516,607	488,401	47.5%
Debt Service	1,852,534	3,155,720	1,303,186	70.3%
Other	377,139	520,967	143,828	38.1%
Total Expenditures	21,023,122	23,801,319	2,778,197	13.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47.79%	46.78%	-1.01	39.13%
Fringe Benefits	27.34%	23.41%	-3.93	-6.34%
Board of Ed and Central Admin	2.84%	2.95%	0.11	3.78%
Operations and Maintenance	6.53%	5.04%	-1.49	-6.24%
Transportation	4.89%	6.37%	1.48	17.58%
Debt Service	8.81%	13.26%	4.45	46.91%
Other	1.79%	2.19%	0.39	5.18%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.79%	46.78%	-1.01	
Employee Benefits Associated with Instruction	23.56%	19.61%	-3.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.35%	66.38%	-4.96	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WHITEHALL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			641701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,702,468	9,726,527	1,024,059	11.8%
Fringe Benefits	3,316,327	3,658,937	342,610	10.3%
Board of Ed and Central Admin	489,894	548,137	58,243	11.9%
Operations and Maintenance	1,161,056	1,390,674	229,618	19.8%
Transportation	981,087	956,352	-24,735	-2.5%
Debt Service	215,175	1,477,098	1,261,923	586.5%
Other	375,479	409,572	34,093	9.1%
Total Expenditures	15,241,486	18,167,297	2,925,811	19.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.10%	53.54%	-3.56	35.00%
Fringe Benefits	21.76%	20.14%	-1.62	11.71%
Board of Ed and Central Admin	3.21%	3.02%	-0.20	1.99%
Operations and Maintenance	7.62%	7.65%	0.04	7.85%
Transportation	6.44%	5.26%	-1.17	-0.85%
Debt Service	1.41%	8.13%	6.72	43.13%
Other	2.46%	2.25%	-0.21	1.17%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.10%	53.54%	-3.56	
Employee Benefits Associated with Instruction	18.89%	17.30%	-1.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.99%	70.84%	-5.15	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEWARK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			650101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	26,623,787	30,510,423	3,886,636	14.6%
Fringe Benefits	9,734,027	10,648,099	914,072	9.4%
Board of Ed and Central Admin	988,769	1,265,877	277,108	28.0%
Operations and Maintenance	2,229,989	2,900,000	670,011	30.0%
Transportation	1,533,842	1,818,794	284,952	18.6%
Debt Service	5,724,578	4,115,819	-1,608,759	-28.1%
Other	1,234,671	4,395,318	3,160,647	256.0%
Total Expenditures	48,069,663	55,654,330	7,584,667	15.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.39%	54.82%	-0.56	51.24%
Fringe Benefits	20.25%	19.13%	-1.12	12.05%
Board of Ed and Central Admin	2.06%	2.27%	0.22	3.65%
Operations and Maintenance	4.64%	5.21%	0.57	8.83%
Transportation	3.19%	3.27%	0.08	3.76%
Debt Service	11.91%	7.40%	-4.51	-21.21%
Other	2.57%	7.90%	5.33	41.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.39%	54.82%	-0.56	
Employee Benefits Associated with Instruction	18.15%	16.99%	-1.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.54%	71.81%	-1.72	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CLYDE-SAVANNAH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			650301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,338,525	11,830,169	491,644	4.3%
Fringe Benefits	4,498,671	4,562,260	63,589	1.4%
Board of Ed and Central Admin	838,387	861,330	22,943	2.7%
Operations and Maintenance	1,123,317	1,739,911	616,594	54.9%
Transportation	883,861	1,143,631	259,770	29.4%
Debt Service	1,361,255	3,036,261	1,675,006	123.0%
Other	1,553,150	1,019,210	-533,940	-34.4%
Total Expenditures	21,597,166	24,192,772	2,595,606	12.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.50%	48.90%	-3.60	18.94%
Fringe Benefits	20.83%	18.86%	-1.97	2.45%
Board of Ed and Central Admin	3.88%	3.56%	-0.32	0.88%
Operations and Maintenance	5.20%	7.19%	1.99	23.76%
Transportation	4.09%	4.73%	0.63	10.01%
Debt Service	6.30%	12.55%	6.25	64.53%
Other	7.19%	4.21%	-2.98	-20.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.50%	48.90%	-3.60	
Employee Benefits Associated with Instruction	18.41%	16.08%	-2.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.91%	64.98%	-5.93	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LYONS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			650501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,693,190	14,655,547	-37,643	-0.3%
Fringe Benefits	4,778,664	5,281,187	502,523	10.5%
Board of Ed and Central Admin	750,833	2,197,249	1,446,416	192.6%
Operations and Maintenance	867,740	1,468,452	600,712	69.2%
Transportation	1,246,768	1,491,528	244,760	19.6%
Debt Service	1,466,879	3,289,816	1,822,937	124.3%
Other	898,980	834,324	-64,656	-7.2%
Total Expenditures	24,703,054	29,218,103	4,515,049	18.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.48%	50.16%	-9.32	-0.83%
Fringe Benefits	19.34%	18.08%	-1.27	11.13%
Board of Ed and Central Admin	3.04%	7.52%	4.48	32.04%
Operations and Maintenance	3.51%	5.03%	1.51	13.30%
Transportation	5.05%	5.10%	0.06	5.42%
Debt Service	5.94%	11.26%	5.32	40.37%
Other	3.64%	2.86%	-0.78	-1.43%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.48%	50.16%	-9.32	
Employee Benefits Associated with Instruction	16.85%	15.29%	-1.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.33%	65.45%	-10.88	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MARION
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			650701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,532,136	11,089,157	1,557,021	16.3%
Fringe Benefits	4,223,802	4,751,814	528,012	12.5%
Board of Ed and Central Admin	729,187	850,428	121,241	16.6%
Operations and Maintenance	747,059	1,010,380	263,321	35.2%
Transportation	969,209	1,173,149	203,940	21.0%
Debt Service	1,308,986	1,658,456	349,470	26.7%
Other	1,208,871	933,882	-274,989	-22.7%
Total Expenditures	18,719,250	21,467,266	2,748,016	14.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.92%	51.66%	0.73	56.66%
Fringe Benefits	22.56%	22.14%	-0.43	19.21%
Board of Ed and Central Admin	3.90%	3.96%	0.07	4.41%
Operations and Maintenance	3.99%	4.71%	0.72	9.58%
Transportation	5.18%	5.46%	0.29	7.42%
Debt Service	6.99%	7.73%	0.73	12.72%
Other	6.46%	4.35%	-2.11	-10.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.92%	51.66%	0.73	
Employee Benefits Associated with Instruction	19.80%	19.07%	-0.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.72%	70.73%	0.01	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WAYNE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			650801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	23,259,970	24,554,948	1,294,978	5.6%
Fringe Benefits	11,137,575	11,490,983	353,408	3.2%
Board of Ed and Central Admin	1,191,646	1,337,524	145,878	12.2%
Operations and Maintenance	2,425,964	2,905,392	479,428	19.8%
Transportation	2,573,572	2,461,607	-111,965	-4.4%
Debt Service	2,541,010	2,842,174	301,164	11.9%
Other	2,856,034	12,266,682	9,410,648	329.5%
Total Expenditures	45,985,771	57,859,310	11,873,539	25.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.58%	42.44%	-8.14	10.91%
Fringe Benefits	24.22%	19.86%	-4.36	2.98%
Board of Ed and Central Admin	2.59%	2.31%	-0.28	1.23%
Operations and Maintenance	5.28%	5.02%	-0.25	4.04%
Transportation	5.60%	4.25%	-1.34	-0.94%
Debt Service	5.53%	4.91%	-0.61	2.54%
Other	6.21%	21.20%	14.99	79.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.58%	42.44%	-8.14	
Employee Benefits Associated with Instruction	20.49%	16.71%	-3.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.07%	59.15%	-11.92	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PALMYRA-MACEDO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			650901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	21,753,953	24,358,192	2,604,239	12.0%
Fringe Benefits	8,916,981	9,229,498	312,517	3.5%
Board of Ed and Central Admin	1,655,889	1,671,967	16,078	1.0%
Operations and Maintenance	2,324,859	2,788,663	463,804	19.9%
Transportation	2,438,995	2,852,136	413,141	16.9%
Debt Service	1,288,288	1,309,573	21,285	1.7%
Other	6,318,945	8,997,938	2,678,993	42.4%
Total Expenditures	44,697,910	51,207,967	6,510,057	14.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	48.67%	47.57%	-1.10	40.00%
Fringe Benefits	19.95%	18.02%	-1.93	4.80%
Board of Ed and Central Admin	3.70%	3.27%	-0.44	0.25%
Operations and Maintenance	5.20%	5.45%	0.24	7.12%
Transportation	5.46%	5.57%	0.11	6.35%
Debt Service	2.88%	2.56%	-0.32	0.33%
Other	14.14%	17.57%	3.43	41.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.67%	47.57%	-1.10	
Employee Benefits Associated with Instruction	16.86%	15.38%	-1.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.53%	62.95%	-2.58	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GANANDA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			650902
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,457,547	12,822,148	1,364,601	11.9%
Fringe Benefits	4,164,587	4,727,901	563,314	13.5%
Board of Ed and Central Admin	796,569	976,148	179,579	22.5%
Operations and Maintenance	1,326,518	1,707,317	380,799	28.7%
Transportation	1,125,856	1,430,126	304,270	27.0%
Debt Service	2,987,210	2,023,184	-964,026	-32.3%
Other	825,471	840,272	14,801	1.8%
Total Expenditures	22,683,758	24,527,096	1,843,338	8.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.51%	52.28%	1.77	74.03%
Fringe Benefits	18.36%	19.28%	0.92	30.56%
Board of Ed and Central Admin	3.51%	3.98%	0.47	9.74%
Operations and Maintenance	5.85%	6.96%	1.11	20.66%
Transportation	4.96%	5.83%	0.87	16.51%
Debt Service	13.17%	8.25%	-4.92	-52.30%
Other	3.64%	3.43%	-0.21	0.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.51%	52.28%	1.77	
Employee Benefits Associated with Instruction	15.88%	16.48%	0.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.39%	68.76%	2.37	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SODUS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			651201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	15,006,278	19,249,931	4,243,653	28.3%
Fringe Benefits	6,606,876	6,971,220	364,344	5.5%
Board of Ed and Central Admin	842,645	1,111,841	269,196	31.9%
Operations and Maintenance	1,311,942	1,601,431	289,489	22.1%
Transportation	1,040,015	1,781,680	741,665	71.3%
Debt Service	3,995,608	2,354,186	-1,641,422	-41.1%
Other	886,467	1,021,289	134,822	15.2%
Total Expenditures	29,689,831	34,091,578	4,401,747	14.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.54%	56.47%	5.92	96.41%
Fringe Benefits	22.25%	20.45%	-1.80	8.28%
Board of Ed and Central Admin	2.84%	3.26%	0.42	6.12%
Operations and Maintenance	4.42%	4.70%	0.28	6.58%
Transportation	3.50%	5.23%	1.72	16.85%
Debt Service	13.46%	6.91%	-6.55	-37.29%
Other	2.99%	3.00%	0.01	3.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.54%	56.47%	5.92	
Employee Benefits Associated with Instruction	19.43%	17.82%	-1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.97%	74.28%	4.31	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WILLIAMSON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			651402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	12,542,557	13,541,991	999,434	8.0%
Fringe Benefits	5,162,856	5,035,984	-126,872	-2.5%
Board of Ed and Central Admin	639,239	917,382	278,143	43.5%
Operations and Maintenance	1,324,132	1,714,352	390,220	29.5%
Transportation	1,038,160	1,291,307	253,147	24.4%
Debt Service	1,599,714	1,980,508	380,794	23.8%
Other	795,819	3,639,058	2,843,239	357.3%
Total Expenditures	23,102,477	28,120,582	5,018,105	21.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.29%	48.16%	-6.13	19.92%
Fringe Benefits	22.35%	17.91%	-4.44	-2.53%
Board of Ed and Central Admin	2.77%	3.26%	0.50	5.54%
Operations and Maintenance	5.73%	6.10%	0.36	7.78%
Transportation	4.49%	4.59%	0.10	5.04%
Debt Service	6.92%	7.04%	0.12	7.59%
Other	3.44%	12.94%	9.50	56.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.29%	48.16%	-6.13	
Employee Benefits Associated with Instruction	19.50%	15.57%	-3.93	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.79%	63.73%	-10.06	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			N. ROSE-WOLCOT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			651501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	16,993,678	17,707,907	714,229	4.2%
Fringe Benefits	5,876,888	6,040,357	163,469	2.8%
Board of Ed and Central Admin	990,934	1,367,391	376,457	38.0%
Operations and Maintenance	1,855,052	2,258,310	403,258	21.7%
Transportation	1,165,595	1,450,168	284,573	24.4%
Debt Service	1,242,000	3,087,709	1,845,709	148.6%
Other	3,438,532	4,250,791	812,259	23.6%
Total Expenditures	31,562,679	36,162,633	4,599,954	14.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.84%	48.97%	-4.87	15.53%
Fringe Benefits	18.62%	16.70%	-1.92	3.55%
Board of Ed and Central Admin	3.14%	3.78%	0.64	8.18%
Operations and Maintenance	5.88%	6.24%	0.37	8.77%
Transportation	3.69%	4.01%	0.32	6.19%
Debt Service	3.94%	8.54%	4.60	40.12%
Other	10.89%	11.75%	0.86	17.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.84%	48.97%	-4.87	
Employee Benefits Associated with Instruction	16.48%	14.35%	-2.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.32%	63.32%	-7.00	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RED CREEK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			651503
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	11,594,692	11,776,103	181,411	1.6%
Fringe Benefits	4,283,413	4,336,239	52,826	1.2%
Board of Ed and Central Admin	900,679	827,970	-72,709	-8.1%
Operations and Maintenance	948,563	1,824,284	875,721	92.3%
Transportation	1,418,084	1,196,884	-221,200	-15.6%
Debt Service	1,786,242	2,668,393	882,151	49.4%
Other	1,353,667	946,679	-406,988	-30.1%
Total Expenditures	22,285,340	23,576,552	1,291,212	5.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	52.03%	49.95%	-2.08	14.05%
Fringe Benefits	19.22%	18.39%	-0.83	4.09%
Board of Ed and Central Admin	4.04%	3.51%	-0.53	-5.63%
Operations and Maintenance	4.26%	7.74%	3.48	67.82%
Transportation	6.36%	5.08%	-1.29	-17.13%
Debt Service	8.02%	11.32%	3.30	68.32%
Other	6.07%	4.02%	-2.06	-31.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.03%	49.95%	-2.08	
Employee Benefits Associated with Instruction	16.62%	15.94%	-0.68	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.65%	65.88%	-2.76	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			KATONAH LEWISB
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56,907,150	58,550,676	1,643,526	2.9%
Fringe Benefits	29,310,653	29,611,317	300,664	1.0%
Board of Ed and Central Admin	2,659,655	2,460,312	-199,343	-7.5%
Operations and Maintenance	6,982,986	10,563,503	3,580,517	51.3%
Transportation	4,423,764	4,439,458	15,694	0.4%
Debt Service	2,724,331	2,704,269	-20,062	-0.7%
Other	2,612,039	4,868,658	2,256,619	86.4%
Total Expenditures	105,620,578	113,198,193	7,577,615	7.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.88%	51.72%	-2.15	21.69%
Fringe Benefits	27.75%	26.16%	-1.59	3.97%
Board of Ed and Central Admin	2.52%	2.17%	-0.34	-2.63%
Operations and Maintenance	6.61%	9.33%	2.72	47.25%
Transportation	4.19%	3.92%	-0.27	0.21%
Debt Service	2.58%	2.39%	-0.19	-0.26%
Other	2.47%	4.30%	1.83	29.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.88%	51.72%	-2.15	
Employee Benefits Associated with Instruction	23.84%	22.47%	-1.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.72%	74.20%	-3.52	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BEDFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660102
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	69,059,881	78,477,724	9,417,843	13.6%
Fringe Benefits	29,561,131	38,373,407	8,812,276	29.8%
Board of Ed and Central Admin	2,109,215	2,558,002	448,787	21.3%
Operations and Maintenance	6,745,106	8,784,833	2,039,727	30.2%
Transportation	9,434,154	8,465,712	-968,442	-10.3%
Debt Service	7,524,262	8,999,698	1,475,436	19.6%
Other	2,716,170	3,532,175	816,005	30.0%
Total Expenditures	127,149,919	149,191,551	22,041,632	17.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.31%	52.60%	-1.71	42.73%
Fringe Benefits	23.25%	25.72%	2.47	39.98%
Board of Ed and Central Admin	1.66%	1.71%	0.06	2.04%
Operations and Maintenance	5.30%	5.89%	0.58	9.25%
Transportation	7.42%	5.67%	-1.75	-4.39%
Debt Service	5.92%	6.03%	0.11	6.69%
Other	2.14%	2.37%	0.23	3.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.31%	52.60%	-1.71	
Employee Benefits Associated with Instruction	21.44%	23.77%	2.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.76%	76.37%	0.61	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CROTON HARMON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660202
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	24,760,251	26,398,811	1,638,560	6.6%
Fringe Benefits	8,008,251	8,879,509	871,258	10.9%
Board of Ed and Central Admin	1,537,631	1,783,720	246,089	16.0%
Operations and Maintenance	3,814,734	4,138,728	323,994	8.5%
Transportation	2,476,937	2,599,134	122,197	4.9%
Debt Service	3,644,124	4,536,133	892,009	24.5%
Other	854,942	928,933	73,991	8.7%
Total Expenditures	45,096,870	49,264,968	4,168,098	9.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.90%	53.59%	-1.32	39.31%
Fringe Benefits	17.76%	18.02%	0.27	20.90%
Board of Ed and Central Admin	3.41%	3.62%	0.21	5.90%
Operations and Maintenance	8.46%	8.40%	-0.06	7.77%
Transportation	5.49%	5.28%	-0.22	2.93%
Debt Service	8.08%	9.21%	1.13	21.40%
Other	1.90%	1.89%	-0.01	1.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.90%	53.59%	-1.32	
Employee Benefits Associated with Instruction	14.81%	14.71%	-0.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.71%	68.29%	-1.42	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HENDRICK HUDSO
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660203
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	41,709,130	47,510,637	5,801,507	13.9%
Fringe Benefits	17,846,557	19,569,329	1,722,772	9.7%
Board of Ed and Central Admin	1,758,069	2,186,551	428,482	24.4%
Operations and Maintenance	4,165,975	4,685,433	519,458	12.5%
Transportation	3,006,509	3,193,916	187,407	6.2%
Debt Service	5,665,699	5,899,824	234,125	4.1%
Other	662,612	694,430	31,818	4.8%
Total Expenditures	74,814,551	83,740,120	8,925,569	11.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.75%	56.74%	0.99	65.00%
Fringe Benefits	23.85%	23.37%	-0.49	19.30%
Board of Ed and Central Admin	2.35%	2.61%	0.26	4.80%
Operations and Maintenance	5.57%	5.60%	0.03	5.82%
Transportation	4.02%	3.81%	-0.20	2.10%
Debt Service	7.57%	7.05%	-0.53	2.62%
Other	0.89%	0.83%	-0.06	0.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.75%	56.74%	0.99	
Employee Benefits Associated with Instruction	20.66%	20.36%	-0.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.41%	77.09%	0.68	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EASTCHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47,084,241	50,917,782	3,833,541	8.1%
Fringe Benefits	17,829,237	20,500,569	2,671,332	15.0%
Board of Ed and Central Admin	1,754,384	2,064,422	310,038	17.7%
Operations and Maintenance	5,375,214	7,645,879	2,270,665	42.2%
Transportation	3,140,291	3,498,105	357,814	11.4%
Debt Service	4,411,449	5,325,237	913,788	20.7%
Other	4,296,596	4,414,749	118,153	2.7%
Total Expenditures	83,891,412	94,366,743	10,475,331	12.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.13%	53.96%	-2.17	36.60%
Fringe Benefits	21.25%	21.72%	0.47	25.50%
Board of Ed and Central Admin	2.09%	2.19%	0.10	2.96%
Operations and Maintenance	6.41%	8.10%	1.69	21.68%
Transportation	3.74%	3.71%	-0.04	3.42%
Debt Service	5.26%	5.64%	0.38	8.72%
Other	5.12%	4.68%	-0.44	1.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.13%	53.96%	-2.17	
Employee Benefits Associated with Instruction	19.53%	19.81%	0.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.66%	73.76%	-1.90	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TUCKAHOE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660302
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	18,407,115	20,386,987	1,979,872	10.8%
Fringe Benefits	6,262,899	7,237,346	974,447	15.6%
Board of Ed and Central Admin	1,349,201	1,409,168	59,967	4.4%
Operations and Maintenance	1,547,038	2,103,378	556,340	36.0%
Transportation	1,591,660	1,906,523	314,863	19.8%
Debt Service	2,184,631	1,886,492	-298,139	-13.6%
Other	762,640	1,124,751	362,111	47.5%
Total Expenditures	32,105,184	36,054,645	3,949,461	12.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.33%	56.54%	-0.79	50.13%
Fringe Benefits	19.51%	20.07%	0.57	24.67%
Board of Ed and Central Admin	4.20%	3.91%	-0.29	1.52%
Operations and Maintenance	4.82%	5.83%	1.02	14.09%
Transportation	4.96%	5.29%	0.33	7.97%
Debt Service	6.80%	5.23%	-1.57	-7.55%
Other	2.38%	3.12%	0.74	9.17%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.33%	56.54%	-0.79	
Employee Benefits Associated with Instruction	17.76%	18.16%	0.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.09%	74.70%	-0.39	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BRONXVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660303
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	27,894,592	28,998,923	1,104,331	4.0%
Fringe Benefits	9,347,477	10,094,409	746,932	8.0%
Board of Ed and Central Admin	1,680,249	1,878,624	198,375	11.8%
Operations and Maintenance	3,264,000	5,264,018	2,000,018	61.3%
Transportation	913,610	1,066,632	153,022	16.7%
Debt Service	2,852,478	2,977,675	125,197	4.4%
Other	1,854,671	1,326,239	-528,432	-28.5%
Total Expenditures	47,807,077	51,606,520	3,799,443	7.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	58.35%	56.19%	-2.16	29.07%
Fringe Benefits	19.55%	19.56%	0.01	19.66%
Board of Ed and Central Admin	3.51%	3.64%	0.13	5.22%
Operations and Maintenance	6.83%	10.20%	3.37	52.64%
Transportation	1.91%	2.07%	0.16	4.03%
Debt Service	5.97%	5.77%	-0.20	3.30%
Other	3.88%	2.57%	-1.31	-13.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.35%	56.19%	-2.16	
Employee Benefits Associated with Instruction	18.36%	18.33%	-0.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.71%	74.53%	-2.18	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			TARRYTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	42,668,807	47,127,861	4,459,054	10.5%
Fringe Benefits	16,109,482	18,589,890	2,480,408	15.4%
Board of Ed and Central Admin	1,620,608	1,864,585	243,977	15.1%
Operations and Maintenance	3,719,478	4,804,050	1,084,572	29.2%
Transportation	2,729,806	2,604,387	-125,419	-4.6%
Debt Service	6,243,862	6,824,703	580,841	9.3%
Other	3,541,854	2,313,450	-1,228,404	-34.7%
Total Expenditures	76,633,897	84,128,926	7,495,029	9.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.68%	56.02%	0.34	59.49%
Fringe Benefits	21.02%	22.10%	1.08	33.09%
Board of Ed and Central Admin	2.11%	2.22%	0.10	3.26%
Operations and Maintenance	4.85%	5.71%	0.86	14.47%
Transportation	3.56%	3.10%	-0.47	-1.67%
Debt Service	8.15%	8.11%	-0.04	7.75%
Other	4.62%	2.75%	-1.87	-16.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.68%	56.02%	0.34	
Employee Benefits Associated with Instruction	18.61%	19.36%	0.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.28%	75.38%	1.09	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			IRVINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	33,158,063	35,100,430	1,942,367	5.9%
Fringe Benefits	12,856,461	14,963,858	2,107,397	16.4%
Board of Ed and Central Admin	1,323,451	1,645,445	321,994	24.3%
Operations and Maintenance	3,860,051	4,446,128	586,077	15.2%
Transportation	2,209,482	2,381,148	171,666	7.8%
Debt Service	4,972,946	4,182,006	-790,940	-15.9%
Other	1,555,865	2,531,622	975,757	62.7%
Total Expenditures	59,936,319	65,250,637	5,314,318	8.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.32%	53.79%	-1.53	36.55%
Fringe Benefits	21.45%	22.93%	1.48	39.66%
Board of Ed and Central Admin	2.21%	2.52%	0.31	6.06%
Operations and Maintenance	6.44%	6.81%	0.37	11.03%
Transportation	3.69%	3.65%	-0.04	3.23%
Debt Service	8.30%	6.41%	-1.89	-14.88%
Other	2.60%	3.88%	1.28	18.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.32%	53.79%	-1.53	
Employee Benefits Associated with Instruction	19.51%	20.73%	1.22	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.83%	74.52%	-0.31	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DOBBS FERRY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660403
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	25,711,205	29,925,879	4,214,674	16.4%
Fringe Benefits	9,485,269	11,011,695	1,526,426	16.1%
Board of Ed and Central Admin	1,191,070	1,318,846	127,776	10.7%
Operations and Maintenance	3,419,222	3,466,345	47,123	1.4%
Transportation	1,205,088	1,573,054	367,966	30.5%
Debt Service	2,380,226	1,620,257	-759,969	-31.9%
Other	1,114,112	2,031,122	917,010	82.3%
Total Expenditures	44,506,192	50,947,198	6,441,006	14.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.77%	58.74%	0.97	65.44%
Fringe Benefits	21.31%	21.61%	0.30	23.70%
Board of Ed and Central Admin	2.68%	2.59%	-0.09	1.98%
Operations and Maintenance	7.68%	6.80%	-0.88	0.73%
Transportation	2.71%	3.09%	0.38	5.71%
Debt Service	5.35%	3.18%	-2.17	-11.80%
Other	2.50%	3.99%	1.48	14.24%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.77%	58.74%	0.97	
Employee Benefits Associated with Instruction	19.73%	20.17%	0.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.50%	78.91%	1.41	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HASTINGS ON HU
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660404
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,790,392	33,033,155	4,242,763	14.7%
Fringe Benefits	10,532,706	12,095,907	1,563,201	14.8%
Board of Ed and Central Admin	1,230,595	1,505,564	274,969	22.3%
Operations and Maintenance	2,788,403	3,706,664	918,261	32.9%
Transportation	1,397,454	1,510,375	112,921	8.1%
Debt Service	808,413	1,011,359	202,946	25.1%
Other	1,514,715	739,066	-775,649	-51.2%
Total Expenditures	47,062,678	53,602,090	6,539,412	13.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61.17%	61.63%	0.45	64.88%
Fringe Benefits	22.38%	22.57%	0.19	23.90%
Board of Ed and Central Admin	2.61%	2.81%	0.19	4.20%
Operations and Maintenance	5.92%	6.92%	0.99	14.04%
Transportation	2.97%	2.82%	-0.15	1.73%
Debt Service	1.72%	1.89%	0.17	3.10%
Other	3.22%	1.38%	-1.84	-11.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.17%	61.63%	0.45	
Employee Benefits Associated with Instruction	20.33%	20.53%	0.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.50%	82.16%	0.66	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ARDSLEY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660405
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	38,130,086	42,558,148	4,428,062	11.6%
Fringe Benefits	13,099,838	15,855,399	2,755,561	21.0%
Board of Ed and Central Admin	1,548,152	2,230,115	681,963	44.1%
Operations and Maintenance	3,609,972	4,236,802	626,830	17.4%
Transportation	2,104,978	2,605,921	500,943	23.8%
Debt Service	4,630,754	4,522,794	-107,960	-2.3%
Other	1,357,592	1,484,241	126,649	9.3%
Total Expenditures	64,481,372	73,493,420	9,012,048	14.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.13%	57.91%	-1.23	49.13%
Fringe Benefits	20.32%	21.57%	1.26	30.58%
Board of Ed and Central Admin	2.40%	3.03%	0.63	7.57%
Operations and Maintenance	5.60%	5.76%	0.17	6.96%
Transportation	3.26%	3.55%	0.28	5.56%
Debt Service	7.18%	6.15%	-1.03	-1.20%
Other	2.11%	2.02%	-0.09	1.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.13%	57.91%	-1.23	
Employee Benefits Associated with Instruction	18.69%	19.83%	1.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.82%	77.73%	-0.08	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			EDGEMONT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660406
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	32,660,692	36,340,469	3,679,777	11.3%
Fringe Benefits	12,567,678	14,518,013	1,950,335	15.5%
Board of Ed and Central Admin	1,495,223	1,875,312	380,089	25.4%
Operations and Maintenance	3,992,119	4,800,951	808,832	20.3%
Transportation	893,456	848,403	-45,053	-5.0%
Debt Service	2,501,536	2,554,325	52,789	2.1%
Other	2,344,292	2,020,160	-324,132	-13.8%
Total Expenditures	56,454,996	62,957,633	6,502,637	11.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.85%	57.72%	-0.13	56.59%
Fringe Benefits	22.26%	23.06%	0.80	29.99%
Board of Ed and Central Admin	2.65%	2.98%	0.33	5.85%
Operations and Maintenance	7.07%	7.63%	0.55	12.44%
Transportation	1.58%	1.35%	-0.24	-0.69%
Debt Service	4.43%	4.06%	-0.37	0.81%
Other	4.15%	3.21%	-0.94	-4.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.85%	57.72%	-0.13	
Employee Benefits Associated with Instruction	19.95%	20.74%	0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.80%	78.46%	0.66	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			GREENBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660407
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	38,103,593	39,858,421	1,754,828	4.6%
Fringe Benefits	14,935,711	15,802,029	866,318	5.8%
Board of Ed and Central Admin	1,755,487	1,894,889	139,402	7.9%
Operations and Maintenance	4,388,919	4,934,784	545,865	12.4%
Transportation	6,058,611	6,812,035	753,424	12.4%
Debt Service	347,419	0	-347,419	-100.0%
Other	3,706,521	8,864,636	5,158,115	139.2%
Total Expenditures	69,296,261	78,166,794	8,870,533	12.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.99%	50.99%	-4.00	19.78%
Fringe Benefits	21.55%	20.22%	-1.34	9.77%
Board of Ed and Central Admin	2.53%	2.42%	-0.11	1.57%
Operations and Maintenance	6.33%	6.31%	-0.02	6.15%
Transportation	8.74%	8.71%	-0.03	8.49%
Debt Service	0.50%	0.00%	-0.50	-3.92%
Other	5.35%	11.34%	5.99	58.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.99%	50.99%	-4.00	
Employee Benefits Associated with Instruction	19.64%	18.64%	-1.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.63%	69.63%	-5.00	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ELMSFORD
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660409
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	19,159,225	21,095,906	1,936,681	10.1%
Fringe Benefits	6,290,276	7,178,630	888,354	14.1%
Board of Ed and Central Admin	983,974	1,175,077	191,103	19.4%
Operations and Maintenance	1,511,407	1,879,782	368,375	24.4%
Transportation	2,582,693	2,838,796	256,103	9.9%
Debt Service	0	587,938	587,938	
Other	797,016	610,912	-186,104	-23.4%
Total Expenditures	31,324,591	35,367,041	4,042,450	12.9%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	61.16%	59.65%	-1.52	47.91%
Fringe Benefits	20.08%	20.30%	0.22	21.98%
Board of Ed and Central Admin	3.14%	3.32%	0.18	4.73%
Operations and Maintenance	4.82%	5.32%	0.49	9.11%
Transportation	8.24%	8.03%	-0.22	6.34%
Debt Service	0.00%	1.66%	1.66	14.54%
Other	2.54%	1.73%	-0.82	-4.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.16%	59.65%	-1.52	
Employee Benefits Associated with Instruction	18.03%	18.16%	0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.20%	77.81%	-1.39	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			HARRISON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	63,284,092	71,720,031	8,435,939	13.3%
Fringe Benefits	26,544,269	30,084,890	3,540,621	13.3%
Board of Ed and Central Admin	2,751,375	2,648,490	-102,885	-3.7%
Operations and Maintenance	7,458,376	7,707,449	249,073	3.3%
Transportation	5,531,381	7,047,169	1,515,788	27.4%
Debt Service	0	3,012,587	3,012,587	
Other	5,825,428	3,232,108	-2,593,320	-44.5%
Total Expenditures	111,394,921	125,452,724	14,057,803	12.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.81%	57.17%	0.36	60.01%
Fringe Benefits	23.83%	23.98%	0.15	25.19%
Board of Ed and Central Admin	2.47%	2.11%	-0.36	-0.73%
Operations and Maintenance	6.70%	6.14%	-0.55	1.77%
Transportation	4.97%	5.62%	0.65	10.78%
Debt Service	0.00%	2.40%	2.40	21.43%
Other	5.23%	2.58%	-2.65	-18.45%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.81%	57.17%	0.36	
Employee Benefits Associated with Instruction	21.52%	21.88%	0.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.33%	79.05%	0.72	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MAMARONECK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660701
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	76,596,572	82,524,099	5,927,527	7.7%
Fringe Benefits	32,811,437	36,620,228	3,808,791	11.6%
Board of Ed and Central Admin	2,877,504	2,672,273	-205,231	-7.1%
Operations and Maintenance	8,569,292	9,986,651	1,417,359	16.5%
Transportation	3,976,417	5,285,065	1,308,648	32.9%
Debt Service	7,917,192	6,005,783	-1,911,409	-24.1%
Other	3,610,336	3,382,169	-228,167	-6.3%
Total Expenditures	136,358,750	146,476,268	10,117,518	7.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.17%	56.34%	0.17	58.59%
Fringe Benefits	24.06%	25.00%	0.94	37.65%
Board of Ed and Central Admin	2.11%	1.82%	-0.29	-2.03%
Operations and Maintenance	6.28%	6.82%	0.53	14.01%
Transportation	2.92%	3.61%	0.69	12.93%
Debt Service	5.81%	4.10%	-1.71	-18.89%
Other	2.65%	2.31%	-0.34	-2.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.17%	56.34%	0.17	
Employee Benefits Associated with Instruction	21.70%	22.82%	1.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.88%	79.16%	1.28	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MT PLEAS CENT
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	33,217,154	36,150,215	2,933,061	8.8%
Fringe Benefits	12,169,987	13,940,772	1,770,785	14.6%
Board of Ed and Central Admin	1,532,429	1,626,390	93,961	6.1%
Operations and Maintenance	3,693,284	3,670,819	-22,465	-0.6%
Transportation	2,614,006	2,760,794	146,788	5.6%
Debt Service	2,566,788	5,299,193	2,732,405	106.5%
Other	2,738,385	3,932,454	1,194,069	43.6%
Total Expenditures	58,532,033	67,380,637	8,848,604	15.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.75%	53.65%	-3.10	33.15%
Fringe Benefits	20.79%	20.69%	-0.10	20.01%
Board of Ed and Central Admin	2.62%	2.41%	-0.20	1.06%
Operations and Maintenance	6.31%	5.45%	-0.86	-0.25%
Transportation	4.47%	4.10%	-0.37	1.66%
Debt Service	4.39%	7.86%	3.48	30.88%
Other	4.68%	5.84%	1.16	13.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.75%	53.65%	-3.10	
Employee Benefits Associated with Instruction	19.19%	18.97%	-0.22	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.94%	72.62%	-3.32	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			POCANTICO HILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660802
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	13,622,589	15,157,612	1,535,023	11.3%
Fringe Benefits	4,117,623	4,493,914	376,291	9.1%
Board of Ed and Central Admin	1,293,562	1,227,058	-66,504	-5.1%
Operations and Maintenance	1,288,770	2,333,367	1,044,597	81.1%
Transportation	1,207,159	1,558,232	351,073	29.1%
Debt Service	2,336,105	1,080,750	-1,255,355	-53.7%
Other	1,590,949	12,398,302	10,807,353	679.3%
Total Expenditures	25,456,757	38,249,235	12,792,478	50.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.51%	39.63%	-13.88	12.00%
Fringe Benefits	16.17%	11.75%	-4.43	2.94%
Board of Ed and Central Admin	5.08%	3.21%	-1.87	-0.52%
Operations and Maintenance	5.06%	6.10%	1.04	8.17%
Transportation	4.74%	4.07%	-0.67	2.74%
Debt Service	9.18%	2.83%	-6.35	-9.81%
Other	6.25%	32.41%	26.16	84.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.51%	39.63%	-13.88	
Employee Benefits Associated with Instruction	12.51%	8.69%	-3.82	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.02%	48.32%	-17.70	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			VALHALLA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660805
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	27,151,094	29,529,481	2,378,387	8.8%
Fringe Benefits	10,989,327	11,646,611	657,284	6.0%
Board of Ed and Central Admin	1,304,634	1,337,370	32,736	2.5%
Operations and Maintenance	3,095,456	3,068,831	-26,625	-0.9%
Transportation	2,785,287	3,083,306	298,019	10.7%
Debt Service	2,070,391	4,080,444	2,010,053	97.1%
Other	3,076,320	1,373,281	-1,703,039	-55.4%
Total Expenditures	50,472,509	54,119,324	3,646,815	7.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.79%	54.56%	0.77	65.22%
Fringe Benefits	21.77%	21.52%	-0.25	18.02%
Board of Ed and Central Admin	2.58%	2.47%	-0.11	0.90%
Operations and Maintenance	6.13%	5.67%	-0.46	-0.73%
Transportation	5.52%	5.70%	0.18	8.17%
Debt Service	4.10%	7.54%	3.44	55.12%
Other	6.10%	2.54%	-3.56	-46.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.79%	54.56%	0.77	
Employee Benefits Associated with Instruction	19.68%	19.67%	-0.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.48%	74.23%	0.76	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PLEASANTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660809
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,237,655	30,531,866	2,294,211	8.1%
Fringe Benefits	11,035,402	11,794,110	758,708	6.9%
Board of Ed and Central Admin	1,264,536	1,452,425	187,889	14.9%
Operations and Maintenance	2,597,392	3,086,908	489,516	18.8%
Transportation	628,973	847,415	218,442	34.7%
Debt Service	4,391,386	4,518,028	126,642	2.9%
Other	996,233	1,577,850	581,617	58.4%
Total Expenditures	49,151,577	53,808,602	4,657,025	9.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.45%	56.74%	-0.71	49.26%
Fringe Benefits	22.45%	21.92%	-0.53	16.29%
Board of Ed and Central Admin	2.57%	2.70%	0.13	4.03%
Operations and Maintenance	5.28%	5.74%	0.45	10.51%
Transportation	1.28%	1.57%	0.30	4.69%
Debt Service	8.93%	8.40%	-0.54	2.72%
Other	2.03%	2.93%	0.91	12.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.45%	56.74%	-0.71	
Employee Benefits Associated with Instruction	20.57%	20.02%	-0.55	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.02%	76.77%	-1.26	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			MOUNT VERNON
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			660900
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	147,720,631	147,758,358	37,727	0.0%
Fringe Benefits	49,784,173	51,663,378	1,879,205	3.8%
Board of Ed and Central Admin	5,197,367	5,253,846	56,479	1.1%
Operations and Maintenance	20,484,269	20,103,549	-380,720	-1.9%
Transportation	8,735,296	11,185,284	2,449,988	28.0%
Debt Service	15,474,139	21,566,090	6,091,951	39.4%
Other	11,258,761	7,869,708	-3,389,053	-30.1%
Total Expenditures	258,654,636	265,400,213	6,745,577	2.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.11%	55.67%	-1.44	0.56%
Fringe Benefits	19.25%	19.47%	0.22	27.86%
Board of Ed and Central Admin	2.01%	1.98%	-0.03	0.84%
Operations and Maintenance	7.92%	7.57%	-0.34	-5.64%
Transportation	3.38%	4.21%	0.84	36.32%
Debt Service	5.98%	8.13%	2.14	90.31%
Other	4.35%	2.97%	-1.39	-50.24%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.11%	55.67%	-1.44	
Employee Benefits Associated with Instruction	17.08%	17.83%	0.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.19%	73.50%	-0.69	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			CHAPPAQUA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661004
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	68,057,570	71,921,550	3,863,980	5.7%
Fringe Benefits	24,049,350	27,406,492	3,357,142	14.0%
Board of Ed and Central Admin	2,392,246	2,994,945	602,699	25.2%
Operations and Maintenance	10,168,827	12,110,711	1,941,884	19.1%
Transportation	6,900,799	6,675,198	-225,601	-3.3%
Debt Service	5,628,336	7,687,590	2,059,254	36.6%
Other	2,392,562	2,873,487	480,925	20.1%
Total Expenditures	119,589,690	131,669,973	12,080,283	10.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.91%	54.62%	-2.29	31.99%
Fringe Benefits	20.11%	20.81%	0.70	27.79%
Board of Ed and Central Admin	2.00%	2.27%	0.27	4.99%
Operations and Maintenance	8.50%	9.20%	0.69	16.07%
Transportation	5.77%	5.07%	-0.70	-1.87%
Debt Service	4.71%	5.84%	1.13	17.05%
Other	2.00%	2.18%	0.18	3.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.91%	54.62%	-2.29	
Employee Benefits Associated with Instruction	18.22%	18.91%	0.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.13%	73.53%	-1.60	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NEW ROCHELLE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661100
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	149,822,868	175,146,202	25,323,334	16.9%
Fringe Benefits	53,937,067	65,273,815	11,336,748	21.0%
Board of Ed and Central Admin	4,011,582	5,721,566	1,709,984	42.6%
Operations and Maintenance	21,723,727	24,163,875	2,440,148	11.2%
Transportation	13,634,666	14,145,322	510,656	3.7%
Debt Service	10,047,079	11,012,981	965,902	9.6%
Other	10,971,090	9,430,793	-1,540,297	-14.0%
Total Expenditures	264,148,079	304,894,554	40,746,475	15.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.72%	57.44%	0.73	62.15%
Fringe Benefits	20.42%	21.41%	0.99	27.82%
Board of Ed and Central Admin	1.52%	1.88%	0.36	4.20%
Operations and Maintenance	8.22%	7.93%	-0.30	5.99%
Transportation	5.16%	4.64%	-0.52	1.25%
Debt Service	3.80%	3.61%	-0.19	2.37%
Other	4.15%	3.09%	-1.06	-3.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.72%	57.44%	0.73	
Employee Benefits Associated with Instruction	18.36%	19.78%	1.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.08%	77.23%	2.15	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BYRAM HILLS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	47,672,820	51,685,163	4,012,343	8.4%
Fringe Benefits	19,398,122	22,065,206	2,667,084	13.7%
Board of Ed and Central Admin	2,220,322	2,384,795	164,473	7.4%
Operations and Maintenance	6,618,253	9,979,660	3,361,407	50.8%
Transportation	4,106,406	4,776,688	670,282	16.3%
Debt Service	6,154,257	2,904,699	-3,249,558	-52.8%
Other	1,987,754	1,964,793	-22,961	-1.2%
Total Expenditures	88,157,934	95,761,004	7,603,070	8.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.08%	53.97%	-0.10	52.77%
Fringe Benefits	22.00%	23.04%	1.04	35.08%
Board of Ed and Central Admin	2.52%	2.49%	-0.03	2.16%
Operations and Maintenance	7.51%	10.42%	2.91	44.21%
Transportation	4.66%	4.99%	0.33	8.82%
Debt Service	6.98%	3.03%	-3.95	-42.74%
Other	2.25%	2.05%	-0.20	-0.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.08%	53.97%	-0.10	
Employee Benefits Associated with Instruction	18.52%	19.25%	0.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.60%	73.22%	0.63	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			NORTH SALEM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661301
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	23,072,576	26,437,331	3,364,755	14.6%
Fringe Benefits	9,931,049	10,373,391	442,342	4.5%
Board of Ed and Central Admin	1,292,487	1,406,148	113,661	8.8%
Operations and Maintenance	2,798,015	3,740,134	942,119	33.7%
Transportation	2,168,381	2,370,872	202,491	9.3%
Debt Service	1,813,707	1,820,000	6,293	0.3%
Other	420,790	1,414,962	994,172	236.3%
Total Expenditures	41,497,005	47,562,838	6,065,833	14.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.60%	55.58%	-0.02	55.47%
Fringe Benefits	23.93%	21.81%	-2.12	7.29%
Board of Ed and Central Admin	3.11%	2.96%	-0.16	1.87%
Operations and Maintenance	6.74%	7.86%	1.12	15.53%
Transportation	5.23%	4.98%	-0.24	3.34%
Debt Service	4.37%	3.83%	-0.54	0.10%
Other	1.01%	2.97%	1.96	16.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.60%	55.58%	-0.02	
Employee Benefits Associated with Instruction	20.14%	18.35%	-1.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.74%	73.94%	-1.80	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			OSSINING
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	70,833,621	80,944,940	10,111,319	14.3%
Fringe Benefits	27,243,540	31,638,606	4,395,066	16.1%
Board of Ed and Central Admin	2,404,054	2,839,891	435,837	18.1%
Operations and Maintenance	6,470,967	7,240,062	769,095	11.9%
Transportation	8,156,991	8,731,201	574,210	7.0%
Debt Service	4,517,352	16,394,617	11,877,265	262.9%
Other	5,878,781	9,682,824	3,804,043	64.7%
Total Expenditures	125,505,306	157,472,141	31,966,835	25.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.44%	51.40%	-5.04	31.63%
Fringe Benefits	21.71%	20.09%	-1.62	13.75%
Board of Ed and Central Admin	1.92%	1.80%	-0.11	1.36%
Operations and Maintenance	5.16%	4.60%	-0.56	2.41%
Transportation	6.50%	5.54%	-0.95	1.80%
Debt Service	3.60%	10.41%	6.81	37.15%
Other	4.68%	6.15%	1.46	11.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.44%	51.40%	-5.04	
Employee Benefits Associated with Instruction	19.94%	18.40%	-1.54	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.38%	69.80%	-6.58	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BRIARCLIFF MAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	28,508,636	28,188,178	-320,458	-1.1%
Fringe Benefits	9,265,205	10,031,671	766,466	8.3%
Board of Ed and Central Admin	1,469,887	1,885,912	416,025	28.3%
Operations and Maintenance	3,629,133	4,471,821	842,688	23.2%
Transportation	2,201,195	2,547,060	345,865	15.7%
Debt Service	3,876,976	3,266,505	-610,471	-15.7%
Other	1,440,241	2,424,895	984,654	68.4%
Total Expenditures	50,391,273	52,816,042	2,424,769	4.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56.57%	53.37%	-3.20	-13.22%
Fringe Benefits	18.39%	18.99%	0.61	31.61%
Board of Ed and Central Admin	2.92%	3.57%	0.65	17.16%
Operations and Maintenance	7.20%	8.47%	1.26	34.75%
Transportation	4.37%	4.82%	0.45	14.26%
Debt Service	7.69%	6.18%	-1.51	-25.18%
Other	2.86%	4.59%	1.73	40.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.57%	53.37%	-3.20	
Employee Benefits Associated with Instruction	16.56%	16.53%	-0.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.13%	69.90%	-3.23	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PEEKSKILL
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661500
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51,909,691	62,710,534	10,800,843	20.8%
Fringe Benefits	18,383,445	21,576,440	3,192,995	17.4%
Board of Ed and Central Admin	1,870,529	2,273,095	402,566	21.5%
Operations and Maintenance	4,452,108	6,104,278	1,652,170	37.1%
Transportation	3,731,781	3,993,669	261,888	7.0%
Debt Service	6,179,218	5,972,374	-206,844	-3.3%
Other	1,224,562	2,534,299	1,309,737	107.0%
Total Expenditures	87,751,334	105,164,689	17,413,355	19.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.16%	59.63%	0.48	62.03%
Fringe Benefits	20.95%	20.52%	-0.43	18.34%
Board of Ed and Central Admin	2.13%	2.16%	0.03	2.31%
Operations and Maintenance	5.07%	5.80%	0.73	9.49%
Transportation	4.25%	3.80%	-0.46	1.50%
Debt Service	7.04%	5.68%	-1.36	-1.19%
Other	1.40%	2.41%	1.01	7.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.16%	59.63%	0.48	
Employee Benefits Associated with Instruction	19.40%	18.91%	-0.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.56%	78.54%	-0.02	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PELHAM
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	43,486,405	46,816,198	3,329,793	7.7%
Fringe Benefits	15,685,253	17,007,074	1,321,821	8.4%
Board of Ed and Central Admin	1,789,100	2,023,973	234,873	13.1%
Operations and Maintenance	5,206,440	5,144,462	-61,978	-1.2%
Transportation	1,075,962	1,192,560	116,598	10.8%
Debt Service	3,554,503	6,566,453	3,011,950	84.7%
Other	1,412,586	1,079,300	-333,286	-23.6%
Total Expenditures	72,210,249	79,830,020	7,619,771	10.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	60.22%	58.64%	-1.58	43.70%
Fringe Benefits	21.72%	21.30%	-0.42	17.35%
Board of Ed and Central Admin	2.48%	2.54%	0.06	3.08%
Operations and Maintenance	7.21%	6.44%	-0.77	-0.81%
Transportation	1.49%	1.49%	0.00	1.53%
Debt Service	4.92%	8.23%	3.30	39.53%
Other	1.96%	1.35%	-0.60	-4.37%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.22%	58.64%	-1.58	
Employee Benefits Associated with Instruction	19.85%	19.35%	-0.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.07%	78.00%	-2.07	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RYE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661800
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50,124,125	58,577,937	8,453,812	16.9%
Fringe Benefits	18,252,400	23,043,141	4,790,741	26.2%
Board of Ed and Central Admin	2,082,852	2,753,259	670,407	32.2%
Operations and Maintenance	5,069,917	7,236,071	2,166,154	42.7%
Transportation	1,504,061	1,882,929	378,868	25.2%
Debt Service	3,961,422	3,204,600	-756,822	-19.1%
Other	2,765,679	2,486,065	-279,614	-10.1%
Total Expenditures	83,760,456	99,184,002	15,423,546	18.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.84%	59.06%	-0.78	54.81%
Fringe Benefits	21.79%	23.23%	1.44	31.06%
Board of Ed and Central Admin	2.49%	2.78%	0.29	4.35%
Operations and Maintenance	6.05%	7.30%	1.24	14.04%
Transportation	1.80%	1.90%	0.10	2.46%
Debt Service	4.73%	3.23%	-1.50	-4.91%
Other	3.30%	2.51%	-0.80	-1.81%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.84%	59.06%	-0.78	
Employee Benefits Associated with Instruction	20.16%	21.37%	1.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.00%	80.43%	0.43	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			RYE NECK
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661901
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	23,350,266	25,252,263	1,901,997	8.1%
Fringe Benefits	8,733,420	10,268,437	1,535,017	17.6%
Board of Ed and Central Admin	1,466,902	1,457,992	-8,910	-0.6%
Operations and Maintenance	2,532,412	4,507,099	1,974,687	78.0%
Transportation	891,661	1,033,731	142,070	15.9%
Debt Service	1,465,825	3,122,626	1,656,801	113.0%
Other	505,602	2,171,809	1,666,207	329.5%
Total Expenditures	38,946,088	47,813,957	8,867,869	22.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	59.96%	52.81%	-7.14	21.45%
Fringe Benefits	22.42%	21.48%	-0.95	17.31%
Board of Ed and Central Admin	3.77%	3.05%	-0.72	-0.10%
Operations and Maintenance	6.50%	9.43%	2.92	22.27%
Transportation	2.29%	2.16%	-0.13	1.60%
Debt Service	3.76%	6.53%	2.77	18.68%
Other	1.30%	4.54%	3.24	18.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.96%	52.81%	-7.14	
Employee Benefits Associated with Instruction	20.16%	19.39%	-0.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.12%	72.20%	-7.92	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PORT CHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661904
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	64,544,244	78,390,117	13,845,873	21.5%
Fringe Benefits	20,166,692	24,460,839	4,294,147	21.3%
Board of Ed and Central Admin	1,758,078	1,789,491	31,413	1.8%
Operations and Maintenance	5,876,342	9,138,511	3,262,169	55.5%
Transportation	3,023,664	4,102,656	1,078,992	35.7%
Debt Service	1,838,986	7,417,769	5,578,783	303.4%
Other	2,074,215	4,196,088	2,121,873	102.3%
Total Expenditures	99,282,221	129,495,471	30,213,250	30.4%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	65.01%	60.54%	-4.48	45.83%
Fringe Benefits	20.31%	18.89%	-1.42	14.21%
Board of Ed and Central Admin	1.77%	1.38%	-0.39	0.10%
Operations and Maintenance	5.92%	7.06%	1.14	10.80%
Transportation	3.05%	3.17%	0.12	3.57%
Debt Service	1.85%	5.73%	3.88	18.46%
Other	2.09%	3.24%	1.15	7.02%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	65.01%	60.54%	-4.48	
Employee Benefits Associated with Instruction	18.99%	17.70%	-1.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	84.00%	78.23%	-5.77	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			BLIND BROOK-RY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			661905
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	26,280,001	28,340,274	2,060,273	7.8%
Fringe Benefits	9,447,930	10,237,891	789,961	8.4%
Board of Ed and Central Admin	1,042,096	1,626,727	584,631	56.1%
Operations and Maintenance	1,874,553	2,232,080	357,527	19.1%
Transportation	1,328,455	1,512,354	183,899	13.8%
Debt Service	2,408,932	4,706,792	2,297,860	95.4%
Other	5,358,125	615,490	-4,742,635	-88.5%
Total Expenditures	47,740,092	49,271,608	1,531,516	3.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.05%	57.52%	2.47	134.53%
Fringe Benefits	19.79%	20.78%	0.99	51.58%
Board of Ed and Central Admin	2.18%	3.30%	1.12	38.17%
Operations and Maintenance	3.93%	4.53%	0.60	23.34%
Transportation	2.78%	3.07%	0.29	12.01%
Debt Service	5.05%	9.55%	4.51	150.04%
Other	11.22%	1.25%	-9.97	-309.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.05%	57.52%	2.47	
Employee Benefits Associated with Instruction	18.23%	18.82%	0.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.28%	76.33%	3.05	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SCARSDALE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			662001
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	86,287,759	97,079,428	10,791,669	12.5%
Fringe Benefits	36,927,676	36,441,529	-486,147	-1.3%
Board of Ed and Central Admin	2,701,881	3,363,653	661,772	24.5%
Operations and Maintenance	10,971,339	13,014,609	2,043,270	18.6%
Transportation	3,994,732	4,234,607	239,875	6.0%
Debt Service	9,993,017	9,997,532	4,515	0.0%
Other	5,960,961	3,832,367	-2,128,594	-35.7%
Total Expenditures	156,837,365	167,963,725	11,126,360	7.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.02%	57.80%	2.78	96.99%
Fringe Benefits	23.55%	21.70%	-1.85	-4.37%
Board of Ed and Central Admin	1.72%	2.00%	0.28	5.95%
Operations and Maintenance	7.00%	7.75%	0.75	18.36%
Transportation	2.55%	2.52%	-0.03	2.16%
Debt Service	6.37%	5.95%	-0.42	0.04%
Other	3.80%	2.28%	-1.52	-19.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.02%	57.80%	2.78	
Employee Benefits Associated with Instruction	20.81%	19.11%	-1.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.83%	76.91%	1.08	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			SOMERS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			662101
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	49,330,990	53,631,580	4,300,590	8.7%
Fringe Benefits	20,632,775	22,299,007	1,666,232	8.1%
Board of Ed and Central Admin	2,256,547	2,167,551	-88,996	-3.9%
Operations and Maintenance	4,715,618	6,274,794	1,559,176	33.1%
Transportation	5,262,724	5,231,569	-31,155	-0.6%
Debt Service	5,204,048	5,430,751	226,703	4.4%
Other	3,186,060	1,229,831	-1,956,229	-61.4%
Total Expenditures	90,588,762	96,265,083	5,676,321	6.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.46%	55.71%	1.26	75.76%
Fringe Benefits	22.78%	23.16%	0.39	29.35%
Board of Ed and Central Admin	2.49%	2.25%	-0.24	-1.57%
Operations and Maintenance	5.21%	6.52%	1.31	27.47%
Transportation	5.81%	5.43%	-0.37	-0.55%
Debt Service	5.74%	5.64%	-0.10	3.99%
Other	3.52%	1.28%	-2.24	-34.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.46%	55.71%	1.26	
Employee Benefits Associated with Instruction	20.71%	21.14%	0.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.16%	76.86%	1.69	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WHITE PLAINS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			662200
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	120,423,927	125,736,704	5,312,777	4.4%
Fringe Benefits	45,761,772	51,472,960	5,711,188	12.5%
Board of Ed and Central Admin	3,548,122	3,724,800	176,678	5.0%
Operations and Maintenance	15,118,784	21,060,472	5,941,688	39.3%
Transportation	9,836,964	9,270,464	-566,500	-5.8%
Debt Service	10,192,060	11,569,473	1,377,413	13.5%
Other	11,472,610	14,024,455	2,551,845	22.2%
Total Expenditures	216,354,239	236,859,328	20,505,089	9.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.66%	53.08%	-2.58	25.91%
Fringe Benefits	21.15%	21.73%	0.58	27.85%
Board of Ed and Central Admin	1.64%	1.57%	-0.07	0.86%
Operations and Maintenance	6.99%	8.89%	1.90	28.98%
Transportation	4.55%	3.91%	-0.63	-2.76%
Debt Service	4.71%	4.88%	0.17	6.72%
Other	5.30%	5.92%	0.62	12.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.66%	53.08%	-2.58	
Employee Benefits Associated with Instruction	19.68%	19.94%	0.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.34%	73.03%	-2.31	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			YONKERS
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			662300
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	361,197,372	406,502,795	45,305,423	12.5%
Fringe Benefits	157,890,922	174,166,605	16,275,683	10.3%
Board of Ed and Central Admin	1,852,595	1,740,548	-112,047	-6.0%
Operations and Maintenance	33,126,903	38,467,959	5,341,056	16.1%
Transportation	38,249,847	50,230,101	11,980,254	31.3%
Debt Service	33,408,524	30,492,806	-2,915,718	-8.7%
Other	5,659,212	5,397,909	-261,303	-4.6%
Total Expenditures	631,385,375	706,998,723	75,613,348	12.0%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	57.21%	57.50%	0.29	59.92%
Fringe Benefits	25.01%	24.63%	-0.37	21.52%
Board of Ed and Central Admin	0.29%	0.25%	-0.05	-0.15%
Operations and Maintenance	5.25%	5.44%	0.19	7.06%
Transportation	6.06%	7.10%	1.05	15.84%
Debt Service	5.29%	4.31%	-0.98	-3.86%
Other	0.90%	0.76%	-0.13	-0.35%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.21%	57.50%	0.29	
Employee Benefits Associated with Instruction	23.02%	22.71%	-0.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.23%	80.21%	-0.02	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LAKELAND
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			662401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	86,604,455	98,836,499	12,232,044	14.1%
Fringe Benefits	36,837,339	40,320,274	3,482,935	9.5%
Board of Ed and Central Admin	2,550,028	2,938,160	388,132	15.2%
Operations and Maintenance	7,744,582	8,763,942	1,019,360	13.2%
Transportation	6,880,164	8,307,316	1,427,152	20.7%
Debt Service	7,733,239	4,064,522	-3,668,717	-47.4%
Other	10,613,954	3,234,110	-7,379,844	-69.5%
Total Expenditures	158,963,761	166,464,823	7,501,062	4.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.48%	59.37%	4.89	163.07%
Fringe Benefits	23.17%	24.22%	1.05	46.43%
Board of Ed and Central Admin	1.60%	1.77%	0.16	5.17%
Operations and Maintenance	4.87%	5.26%	0.39	13.59%
Transportation	4.33%	4.99%	0.66	19.03%
Debt Service	4.86%	2.44%	-2.42	-48.91%
Other	6.68%	1.94%	-4.73	-98.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.48%	59.37%	4.89	
Employee Benefits Associated with Instruction	20.18%	21.07%	0.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.66%	80.44%	5.78	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			YORKTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			662402
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	56,406,417	62,836,881	6,430,464	11.4%
Fringe Benefits	18,756,941	21,021,606	2,264,665	12.1%
Board of Ed and Central Admin	1,872,555	1,938,094	65,539	3.5%
Operations and Maintenance	5,822,670	6,486,619	663,949	11.4%
Transportation	6,005,270	7,307,808	1,302,538	21.7%
Debt Service	6,495,863	3,785,008	-2,710,855	-41.7%
Other	5,803,695	4,408,629	-1,395,066	-24.0%
Total Expenditures	101,163,411	107,784,645	6,621,234	6.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	55.76%	58.30%	2.54	97.12%
Fringe Benefits	18.54%	19.50%	0.96	34.20%
Board of Ed and Central Admin	1.85%	1.80%	-0.05	0.99%
Operations and Maintenance	5.76%	6.02%	0.26	10.03%
Transportation	5.94%	6.78%	0.84	19.67%
Debt Service	6.42%	3.51%	-2.91	-40.94%
Other	5.74%	4.09%	-1.65	-21.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.76%	58.30%	2.54	
Employee Benefits Associated with Instruction	16.95%	17.79%	0.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.71%	76.09%	3.38	



# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			ATTICA
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			670201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	14,323,763	16,121,914	1,798,151	12.6%
Fringe Benefits	6,013,356	6,877,295	863,939	14.4%
Board of Ed and Central Admin	781,508	990,954	209,446	26.8%
Operations and Maintenance	1,754,778	2,033,942	279,164	15.9%
Transportation	1,647,702	1,725,733	78,031	4.7%
Debt Service	620,685	2,118,135	1,497,450	241.3%
Other	1,567,164	1,467,946	-99,218	-6.3%
Total Expenditures	26,708,956	31,335,919	4,626,963	17.3%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.63%	51.45%	-2.18	38.86%
Fringe Benefits	22.51%	21.95%	-0.57	18.67%
Board of Ed and Central Admin	2.93%	3.16%	0.24	4.53%
Operations and Maintenance	6.57%	6.49%	-0.08	6.03%
Transportation	6.17%	5.51%	-0.66	1.69%
Debt Service	2.32%	6.76%	4.44	32.36%
Other	5.87%	4.68%	-1.18	-2.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.63%	51.45%	-2.18	
Employee Benefits Associated with Instruction	20.36%	19.84%	-0.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.99%	71.29%	-2.70	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			LETCWORTH
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			670401
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,734,226	10,603,756	869,530	8.9%
Fringe Benefits	4,267,622	4,639,755	372,133	8.7%
Board of Ed and Central Admin	560,697	638,886	78,189	13.9%
Operations and Maintenance	1,519,523	1,884,631	365,108	24.0%
Transportation	1,729,501	2,003,410	273,909	15.8%
Debt Service	778,706	1,563,906	785,200	100.8%
Other	668,649	1,162,813	494,164	73.9%
Total Expenditures	19,258,924	22,497,157	3,238,233	16.8%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	50.54%	47.13%	-3.41	26.85%
Fringe Benefits	22.16%	20.62%	-1.54	11.49%
Board of Ed and Central Admin	2.91%	2.84%	-0.07	2.41%
Operations and Maintenance	7.89%	8.38%	0.49	11.27%
Transportation	8.98%	8.91%	-0.08	8.46%
Debt Service	4.04%	6.95%	2.91	24.25%
Other	3.47%	5.17%	1.70	15.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.54%	47.13%	-3.41	
Employee Benefits Associated with Instruction	18.17%	16.70%	-1.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.72%	63.84%	-4.88	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WYOMING
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			671002
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	1,917,384	2,238,452	321,068	16.7%
Fringe Benefits	647,012	801,000	153,988	23.8%
Board of Ed and Central Admin	378,345	423,790	45,445	12.0%
Operations and Maintenance	248,174	294,414	46,240	18.6%
Transportation	429,344	489,668	60,324	14.1%
Debt Service	116,569	1,287,023	1,170,454	1004.1%
Other	457,320	697,775	240,455	52.6%
Total Expenditures	4,194,148	6,232,122	2,037,974	48.6%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	45.72%	35.92%	-9.80	15.75%
Fringe Benefits	15.43%	12.85%	-2.57	7.56%
Board of Ed and Central Admin	9.02%	6.80%	-2.22	2.23%
Operations and Maintenance	5.92%	4.72%	-1.19	2.27%
Transportation	10.24%	7.86%	-2.38	2.96%
Debt Service	2.78%	20.65%	17.87	57.43%
Other	10.90%	11.20%	0.29	11.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.72%	35.92%	-9.80	
Employee Benefits Associated with Instruction	10.95%	9.33%	-1.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	56.67%	45.25%	-11.42	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PERRY
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			671201
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	9,114,168	10,457,028	1,342,860	14.7%
Fringe Benefits	2,823,235	3,079,615	256,380	9.1%
Board of Ed and Central Admin	596,136	658,648	62,512	10.5%
Operations and Maintenance	1,143,438	1,569,563	426,125	37.3%
Transportation	861,488	968,802	107,314	12.5%
Debt Service	2,266,741	1,787,763	-478,978	-21.1%
Other	1,056,283	1,421,514	365,231	34.6%
Total Expenditures	17,861,489	19,942,933	2,081,444	11.7%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.03%	52.43%	1.41	64.52%
Fringe Benefits	15.81%	15.44%	-0.36	12.32%
Board of Ed and Central Admin	3.34%	3.30%	-0.03	3.00%
Operations and Maintenance	6.40%	7.87%	1.47	20.47%
Transportation	4.82%	4.86%	0.03	5.16%
Debt Service	12.69%	8.96%	-3.73	-23.01%
Other	5.91%	7.13%	1.21	17.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.03%	52.43%	1.41	
Employee Benefits Associated with Instruction	14.05%	13.70%	-0.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.08%	66.14%	1.06	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			WARSAW
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			671501
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	10,586,836	12,268,030	1,681,194	15.9%
Fringe Benefits	3,458,770	3,877,512	418,742	12.1%
Board of Ed and Central Admin	603,680	641,333	37,653	6.2%
Operations and Maintenance	1,181,415	1,499,379	317,964	26.9%
Transportation	985,101	1,079,323	94,222	9.6%
Debt Service	2,336,925	1,485,450	-851,475	-36.4%
Other	441,278	353,417	-87,861	-19.9%
Total Expenditures	19,594,005	21,204,444	1,610,439	8.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.03%	57.86%	3.82	104.39%
Fringe Benefits	17.65%	18.29%	0.63	26.00%
Board of Ed and Central Admin	3.08%	3.02%	-0.06	2.34%
Operations and Maintenance	6.03%	7.07%	1.04	19.74%
Transportation	5.03%	5.09%	0.06	5.85%
Debt Service	11.93%	7.01%	-4.92	-52.87%
Other	2.25%	1.67%	-0.59	-5.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.03%	57.86%	3.82	
Employee Benefits Associated with Instruction	16.03%	16.62%	0.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.06%	74.48%	4.42	

## Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			PENN YAN
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			680601
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	19,022,500	19,740,211	717,711	3.8%
Fringe Benefits	7,232,735	7,756,917	524,182	7.2%
Board of Ed and Central Admin	780,281	836,604	56,323	7.2%
Operations and Maintenance	1,882,099	2,058,886	176,787	9.4%
Transportation	1,509,537	1,814,155	304,618	20.2%
Debt Service	4,716,046	4,698,371	-17,675	-0.4%
Other	691,597	784,120	92,523	13.4%
Total Expenditures	35,834,795	37,689,264	1,854,469	5.2%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	53.08%	52.38%	-0.71	38.70%
Fringe Benefits	20.18%	20.58%	0.40	28.27%
Board of Ed and Central Admin	2.18%	2.22%	0.04	3.04%
Operations and Maintenance	5.25%	5.46%	0.21	9.53%
Transportation	4.21%	4.81%	0.60	16.43%
Debt Service	13.16%	12.47%	-0.69	-0.95%
Other	1.93%	2.08%	0.15	4.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.08%	52.38%	-0.71	
Employee Benefits Associated with Instruction	17.33%	17.60%	0.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.42%	69.98%	-0.44	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			DUNDEE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			680801
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	8,567,201	9,906,138	1,338,937	15.6%
Fringe Benefits	3,924,162	3,932,083	7,921	0.2%
Board of Ed and Central Admin	562,544	655,972	93,428	16.6%
Operations and Maintenance	713,974	915,231	201,257	28.2%
Transportation	1,054,424	972,773	-81,651	-7.7%
Debt Service	1,543,900	2,058,250	514,350	33.3%
Other	375,659	386,346	10,687	2.8%
Total Expenditures	16,741,864	18,826,793	2,084,929	12.5%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	51.17%	52.62%	1.44	64.22%
Fringe Benefits	23.44%	20.89%	-2.55	0.38%
Board of Ed and Central Admin	3.36%	3.48%	0.12	4.48%
Operations and Maintenance	4.26%	4.86%	0.60	9.65%
Transportation	6.30%	5.17%	-1.13	-3.92%
Debt Service	9.22%	10.93%	1.71	24.67%
Other	2.24%	2.05%	-0.19	0.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.17%	52.62%	1.44	
Employee Benefits Associated with Instruction	20.47%	18.06%	-2.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.65%	70.68%	-0.97	

# Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2023	2017-18 to 2021-22			STATE
RESULTS ARE BASED ON MAJOR DISTRICTS	TABLE 2 - Expenditures, Actual Dollars, Not CPI-Adjusted			999999
CATEGORY/ITEM	2017-18 SY	2021-22 SY	Difference	% Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	39,002,442,810	46,487,337,478	7,484,894,668	19.2%
Fringe Benefits	16,597,017,105	17,220,714,041	623,696,936	3.8%
Board of Ed and Central Admin	1,283,015,424	1,461,917,390	178,901,966	13.9%
Operations and Maintenance	4,465,025,934	5,236,246,129	771,220,195	17.3%
Transportation	3,318,344,706	4,066,232,388	747,887,682	22.5%
Debt Service	4,883,180,115	5,558,325,824	675,145,709	13.8%
Other	1,823,061,819	2,839,830,944	1,016,769,125	55.8%
Total Expenditures	71,372,087,913	82,870,604,194	11,498,516,281	16.1%
	2017-18 Share of Total Expenditures	2021-22 Share of Total Expenditures	% Point Change	Share of 4 Year Change
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instruction	54.65%	56.10%	1.45	65.09%
Fringe Benefits	23.25%	20.78%	-2.47	5.42%
Board of Ed and Central Admin	1.80%	1.76%	-0.03	1.56%
Operations and Maintenance	6.26%	6.32%	0.06	6.71%
Transportation	4.65%	4.91%	0.26	6.50%
Debt Service	6.84%	6.71%	-0.13	5.87%
Other	2.55%	3.43%	0.87	8.84%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2017-18 SY	2021-22 SY	% Point Change	
<b>EXPENDITURES (GF, SAF, DSF)</b>				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.65%	56.10%	1.45	
Employee Benefits Associated with Instruction	21.33%	19.09%	-2.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.98%	75.18%	-0.79	